



**City of Biddeford  
City Council**

May 7, 2026 at 6:00 PM  
City Hall Council Chambers & Teams

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1. Roll Call
2. Pledge of Allegiance
3. Second Reading
  - 3.a Second Reading FY27 School Budget
  - 3.a 2026.54 School Appropriations FY27
  - 3.a 2026.59 School Essential Programs and Services FY27
  - 3.a 2026.60 School Additional Funds Raised FY27
  - 3.a 2026.61 School Food Service FY27
  - 3.a 2026.62 School Construction Projects FY27
  - 3.a 2026.63 Adult Education FY27
4. Orders of the Day
  - 4.a 2026.76 Approval/ Greg L'Heureux's CPA /Financial Services
5. Public Addressing the Council  
(5 minute limit per speaker)

6. Adjourn

## MEMORANDUM

**TO:** Biddeford City Council and Biddeford School Committee  
**FROM:** Jeremy Ray, Superintendent of Schools  
**RE:** FY2026–27 Recommended Budget — Finance Committee & School Committee  
**DATE:** April 23, 2026

### Overview

The Biddeford School Department presents the FY2026–27 Superintendent’s recommended budget for review by the Finance Committee and School Committee ahead of the April 29, 2026 vote. Total state support increased by \$2,830,386.46 (16.30%) year over year. The \$203,970 state bridge funding and the 8.84% health insurance premium increase have both been confirmed and are reflected in the figures below. A formula error identified in the prior budget document was corrected, and \$558,778.32 in reductions were applied to bring the final local tax requirement to 2.90%.

Program	Total Local Contribution	Increase	% Change
PK–12 Education	\$30,154,614.82	+\$849,544.16	+2.90%
Adult Education	\$477,553.79	+\$24,252.62	—
<b>TOTAL LOCAL CONTRIBUTION</b>	<b>\$30,632,168.61</b>	<b>+\$873,796.78</b>	

### Where the Money Is Spent

The FY2026–27 total proposed budget is \$52,566,941.99. Salaries and benefits across all schools, central administration, transportation, and facilities remain the dominant cost drivers, accounting for over 82% of total expenditures. Debt service represents an additional 4.94%. Combined, salaries, benefits, and debt service account for approximately 87% of the budget, leaving limited discretionary spending across all remaining categories including purchased services, supplies, and technology.

### Budget Reductions

Following the initial budget presentation, a formula error was identified in the prior budget document that was pulling the incorrect figure for the Additional Local allocation from a prior year. Once corrected, the local tax increase was recalculated. To bring the final local tax

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requirement to under 3%, the school department identified \$558,778.32 in reductions across multiple categories. The items below represent those reductions, grouped by category.

Category / Description	Reason	Amount
Digital Media Program — Staff & Supplies (placed on hold 1 year)	Program placed on hold	(\$200,199.91)
Math Interventionist — BMS (new position removed)	Removed new position	(\$85,000.00)
AV Supplies, Videoconferencing & ADAS Equipment — COT	Offset with Perkins funds	(\$59,966.00)
IXL Software Licenses & Conferences (across buildings)	Reduced license count	(\$19,795.00)
Transportation — Sub Drivers, Bus Aides, Out-of-District, Benefits	Reduced based on prior expenditures	(\$85,033.85)
Homeless Transportation	Reduced based on projected need	(\$25,000.00)
Summer Bus Runs — In District	Reduced based on prior expenditures	(\$10,000.00)
BIS Furniture, APC Tech Supplies, Maintenance, Intercom/Tech Hardware	Covered by capital funds	(\$59,700.00)
High School Officials — Blanket PO	Reduced; full increase not needed	(\$20,000.00)
ELL Staffing Restructure — 2 Ed Techs removed, 1 Teacher added, open position & retirement adjustments	Reworked new positions; net change	+\$45,701.10
Duplicate Line Items Removed (field trip clinicals, admin, health services)	Duplicate entries	(\$16,307.00)
Substitute Teachers — BIS & COT	Reduction	(\$8,596.00)
APC Furniture & Tech Supplies	Reduction / vocational student labor	(\$13,000.00)
Admin Software, Purchased Services, Benefits Correction	Various adjustments	(\$7,882.42)
<b>NET BUDGET REDUCTIONS</b>		<b>(\$558,778.32)</b>

*Note: ELL restructuring reflects the removal of two Ed Tech positions and the addition of one teacher, combined with salary and benefit adjustments for a retirement and an open position. The net effect of the ELL changes is an increase of \$45,701.10, partially offsetting other reductions in that category.*

The FY2026–27 budget includes the following new positions:

- Small Engines — Center of Technology: A new CTE course in small engines is included in response to program expansion at the Center of Technology, providing students with a career and technical pathway in skilled trades.
- Guidance Counselor — Biddeford High School: An additional guidance counselor position is included to support post-secondary planning, social-emotional needs, and student caseload management at BHS.
- English Language / Multilingual Learner Instructional Staff: Biddeford’s ML student population grew from 200 in 2022–23 to 445 in 2025–26. The current district-wide average ML student-to-teacher ratio is 42:1; at the high school, it is 78:1. Additional ML instructional staff are included in this budget to reduce those ratios.
- Classroom Instructional Staff: An additional 5th-grade classroom teacher is included at identified grade levels and buildings to reduce class sizes consistent with the district’s enrollment and staffing ratio data.
- Behavioral Interventionist: Staff across Biddeford’s schools continue to manage increasingly complex student behaviors, particularly at the elementary level. This position provides dedicated support to students exhibiting significant behavioral challenges, allowing classroom teachers to maintain instructional focus while ensuring students in crisis receive appropriate intervention.

## Cost Per Student Comparison

The table below compares per-pupil expenditures across selected Maine districts for FY2025, excluding debt service and vocational education. Biddeford’s per-pupil cost of \$16,466.78 is below the state average of \$18,472.26.

District	Cost Per Pupil	vs. State Average
Yarmouth	\$22,208.48	+\$3,736.22
RSU 21	\$21,886.09	+\$3,413.83
Scarborough	\$20,421.11	+\$1,948.85
Westbrook	\$19,283.91	+\$811.65
State Average	\$18,472.26	—
Saco	\$17,871.97	-\$600.29
MSAD 6	\$17,632.82	-\$839.44
MSAD 57	\$17,317.20	-\$1,155.06
<b>Biddeford</b>	<b>\$16,466.78</b>	<b>-\$2,005.48</b>
Sanford	\$15,066.38	-\$3,405.88

## Understanding What Spending Levels Mean for Students and Staff

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Biddeford's per-pupil expenditure of \$16,466.78 is \$2,005.48 below the state average of \$18,472.26, and thousands of dollars below districts like Yarmouth (\$22,208.48), RSU 21 (\$21,886.09), and Scarborough (\$20,421.11). Those differences are not abstract. They translate directly into the number of teachers in a building, the availability of support staff, the size of classes, and the resources available to students who need additional help.

Biddeford's student population presents a level of need that is among the highest in the region. In FY2025–26, 64.01% of students qualify as economically disadvantaged — compared to 15.58% in Yarmouth, 20.64% in Scarborough, and 18.18% in RSU 21. Multilingual learners represent 18.15% of Biddeford's enrollment, up from 8.67% four years ago. Students receiving special education services represent 20.76% of the district. These are not background statistics — they describe the daily work of every teacher, ed tech, counselor, and support staff member in Biddeford's schools.

A student who is learning English while navigating grade-level academic content requires more instructional time and more specialized support than the per-pupil average accounts for. A student experiencing poverty may arrive at school without the stability, nutrition, or prior-year learning foundation that is assumed in a standard classroom. A student with a disability is entitled by law to services that carry real cost. Biddeford's staff serve these students every day — in class sizes that are larger than those in surrounding districts, with fewer support positions, and at a per-pupil investment that is significantly below the regional norm.

The teacher-to-student ratio data in this memo makes that concrete. Biddeford's ratio of 14.94 students per teacher is higher than 14 of the 19 districts in the comparison group — including every district with a lower poverty rate and several with comparable poverty rates. At Biddeford's enrollment of 2,451 students, matching Saco's ratio would require approximately 17 additional teachers. Matching the state average would require approximately 24. The gap between Biddeford's investment in its students and the investment made by surrounding communities is measurable, persistent, and directly experienced by the students and staff in our buildings every day.

## Teacher-to-Student Ratios

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Biddeford's 2,451 students are served by 164.3 full-time equivalent teachers, yielding a student-to-teacher ratio of 14.94. The table below shows ratios for 19 Maine districts and calculates how many teachers Biddeford would employ if it staffed at each district's ratio.

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Biddeford's free and reduced lunch rate is 64.29%, among the highest in this comparison group. Several districts with lower poverty rates maintain lower student-to-teacher ratios: York (11.09 students/teacher, 21.82% FRL), Falmouth (11.67, 8.40% FRL), and Yarmouth (12.63, 15.58% FRL). Two districts with comparable or higher poverty rates also maintain lower ratios: MSAD 51 (12.98 students/teacher, 68.10% FRL) and Lewiston (13.92, 66.07% FRL).

District	Students perTeacher	Teachers Neededat That Ratio	If BSD Staffedat Their Ratio	FRL Rate(2024–25)
RSU 23	10.37	236.6	+72.3	37.15%
York	11.09	221.3	+57.0	21.82%
Falmouth	11.67	210.3	+46.0	8.40%
Cape Elizabeth	12.25	200.3	+36.0	9.50%
Yarmouth	12.63	194.3	+30.0	15.58%
Scarborough	12.82	191.4	+27.1	20.64%
RSU 21	12.88	190.5	+26.2	18.18%
Brunswick	12.99	188.9	+24.6	36.50%
MSAD 51	12.98	189.1	+24.8	68.10%
Westbrook	13.28	184.8	+20.5	67.51%
Saco	13.49	181.9	+17.6	34.41%
Lewiston	13.92	176.3	+12.0	66.07%
RSU 14	14.56	168.5	+4.2	30.93%
MSAD 6	14.67	167.3	+3.0	41.13%
<b>Biddeford</b>	<b>14.94</b>	<b>164.3</b>	<b>—</b>	<b>64.29%</b>
MSAD 57	15.10	162.5	N/A	46.19%
Gorham	15.70	156.3	N/A	21.91%
Augusta	16.77	146.3	N/A	57.86%
Sanford	17.38	141.2	N/A	58.94%

Highlighted in yellow: Biddeford (14.94 students/teacher, 164.3 FTE, 64.29% FRL). Highlighted in green: comparable high-poverty districts with better staffing ratios. 'N/A' rows indicate districts with higher ratios than Biddeford (would require reducing staff, not adding).

If Biddeford staffed at Saco’s ratio (13.49), it would employ approximately 17.6 additional teachers. At Westbrook’s ratio (13.28), approximately 20.5 additional teachers. At York’s ratio (11.09), approximately 57 additional teachers. Districts with higher ratios than Biddeford — Gorham, MSAD 57, Augusta, and Sanford — are marked N/A.

## Shared Services: Revenue & Savings

The Biddeford School Department leads the Southern Maine Administrative Collaborative (SMAC), a shared services arrangement with Saco and Dayton. SMAC generates direct revenue to Biddeford, shared cost savings, and annual capital distributions to member districts.

Category	Annual Value to Biddeford
Revenue from shared services (Saco, Dayton, APC tuition)	\$550,486.04
Savings from shared software, food service staff & professional development	\$85,203.00
<b>GRAND TOTAL — Combined Annual Value to Biddeford</b>	<b>\$635,689.04</b>

SMAC ended FY2024–25 with a fund balance of \$2,268,178. Over three fiscal years (FY2024–25 through FY2026–27), SMAC has distributed or planned \$700,000 in capital funds to Biddeford from accumulated operating surplus. An additional \$200,000 distribution is planned for FY2026–27. Seventeen Biddeford central office and administrative staff receive SMAC stipends totaling \$86,500, paid from SMAC operating revenue.

## School Committee Budget Approval — April 29, 2026

The Biddeford School Committee is scheduled to vote on the FY2026–27 recommended budget on April 29, 2026. This is the Superintendent’s recommended spending level, presented to both the Finance Committee and School Committee for review and action. The two figures the district was awaiting have been confirmed:

- Health Insurance: Final health insurance premiums reflect an 8.84% increase for FY2026–27. This increase has been incorporated into the final budget expenditure figures.
- Bridge Funding — Governor’s Budget: The Governor’s budget includes \$203,970 in state bridge funding for the district. This amount has been applied to the revenue side of the final budget.

With these two items confirmed and budget reductions applied, the final local tax increase is 2.90% — consistent with the district’s 13-year average of 2.81%. The total budget is \$52,566,941.99, an increase of \$3,297,160.38 (6.69%) from FY2025–26.

This memo and the recommended spending level will be presented to the School Committee at the April 29 meeting for their review and action. The School Committee's approved budget will then proceed through the standard voter approval process.

## **13-Year Budget & Tax Impact**

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Over the past 13 fiscal years, the Biddeford School Department has averaged a 3.75% annual expenditure increase and a 2.81% annual tax increase. The FY2026–27 final local tax increase of 2.90% is consistent with that 13-year average. In several prior years, including FY18, FY22, and FY19, the local tax increase was at or near zero.

## **Conclusion**

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The Biddeford School Department recognizes the financial pressures facing residents and the City. The FY2026–27 proposed budget has been constructed with that in mind. Following the identification of a formula error in the prior budget document — which had been pulling an incorrect Additional Local allocation figure from a prior year — the budget was corrected and \$558,778.32 in reductions were applied to bring the final local tax increase to 2.90%, consistent with the district's 13-year average. State bridge funding of \$203,970 and a \$229,770 reduction in local debt service also contributed to the final figure.

At the same time, the school department notes that reductions to educational programming carry future cost implications for the City. Students who do not receive early academic intervention, language support, behavioral services, or career and technical pathways are more likely to require higher-cost interventions later — both within the school system and in municipal services. The new positions in this budget are directed at those service areas. The school department believes this is a responsible budget that reflects both the fiscal constraints of the community and the programming needs of its students.

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[FY27 Detailed Budget](#)

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REVENUES			
		Proposed	Difference
2025-2026		2026-2027	
\$ 1,150,000.00	Carryover (previous year)	\$ 694,160.29	\$ (455,839.71)
\$ 4,556.57	Long Term Debt Reduction FY 20	\$ -	\$ (4,556.57)
\$ 215,000.00	Capital Carryover FY24		
\$ 200,000.00	SMAC Capital Disbursement	\$ 200,000.00	\$ -
\$ 300,000.00	Carryover (Current MaineCare)	\$ 300,000.00	\$ -
\$ 100,000.00	Tuition	\$ 100,000.00	\$ -
\$ -	Special Ed. Tuition/APC	\$ 30,000.00	\$ 30,000.00
\$25,136.00	Transportation (Non-Public)	\$ 25,136.00	\$ -
\$ 21,434.00	Other Transportation	\$20,642.00	\$ (792.00)
\$ 40,000.00	State Agency Clients	\$ 40,000.00	\$ -
	4 Year Old Special Ed - Transfer In	\$ 100,000.00	\$ 100,000.00
\$198,563.00	Shared Service with Saco	\$204,519.89	\$ 5,956.89
\$ 248,705.00	Shared Service with Dayton	\$256,166.15	\$ 7,461.15
\$ 100,000.00	Regional Center (SMAC) Revenue	\$ 100,000.00	\$ -
\$ 150,000.00	COT Sending School Revenue	\$ 150,000.00	\$ -
			\$ -
\$ 13,602,437.58	State Allocation (General)	\$ 16,325,937.36	\$ 2,723,499.78
\$ 85,485.35	State Allocation (Regionalization)	\$ 94,330.22	\$ 8,844.87
	One Time State Allocation Poverty	\$ 203,970.00	\$ 203,970.00
			\$ -
\$ 3,523,393.45	State Allocation (CTE)	\$ 3,567,465.26	\$ 44,071.81
			\$ -
\$ 22,462,640.00	Local Allocation	\$ 22,548,964.25	\$ 86,324.25
\$ 2,648,820.00	Local Allocation (Local only debt)	\$ 2,419,050.00	\$ (229,770.00)
\$ 4,193,610.66	Additional Local	\$ 5,186,600.57	\$ 992,989.91
\$ 49,269,781.61	<b>Total</b>	\$ 52,566,941.99	\$ 3,297,160.38
Total State Allocation	2,830,386.46	16.30%	
*Local Allocation	86,324.25	0.38%	
Total Local	849,544.16	2.90%	
Total Budget	3,297,160.38	6.69%	

Account	Item		FY 26		FY 27	Difference
<b>1000-2890-1000-1010-302-000</b>	<b>SALARIES-PROF-SP ED-ALT PATHWAYS</b>		<b>\$64,515.00</b>		<b>\$68,229.13</b>	<b>\$3,714.13</b>
1000-2890-1000-1010-302-000	SALARIES-PROF-SP ED-ALT PATHWAYS	\$68,229.13		Holt, Didi M		
<b>1000-2890-1000-2110-302-000</b>	<b>HEALTH INS-PROF-SP ED- ALT PATHWAYS</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-2890-1000-2110-302-000	HEALTH INS-PROF-SP ED- ALT PATHWAYS	\$21,978.46		Holt, Didi M		
<b>1000-2890-1000-2210-302-000</b>	<b>MEDICARE-PROF-SP ED-ALT PATHWAYS</b>		<b>\$935.47</b>		<b>\$911.30</b>	<b>(\$24.17)</b>
1000-2890-1000-2210-302-000	MEDICARE-PROF-SP ED-ALT PATHWAYS	\$911.30		Holt, Didi M		
<b>1000-2890-1000-2310-302-000</b>	<b>ME PERS-RETIREMENT-PROF-SP ED-ALT PATH</b>		<b>\$2,812.85</b>		<b>\$2,974.67</b>	<b>\$161.82</b>
1000-2890-1000-2310-302-000	ME PERS-RETIREMENT-PROF-SP ED-ALT PATH	\$2,974.67		Holt, Didi M		
<b>1000-2890-1000-2710-302-000</b>	<b>WORKERS COMP-PROF-SP ED-ALT PATHWAYS</b>		<b>\$206.45</b>		<b>\$218.40</b>	<b>\$11.95</b>
1000-2890-1000-2710-302-000	WORKERS COMP-PROF-SP ED-ALT PATHWAYS	\$218.40		Holt, Didi M		
<b>1000-2890-1000-2810-302-000</b>	<b>DENTAL INS-SP ED ALT PATHWAYS</b>		<b>\$252.00</b>		<b>\$270.92</b>	<b>\$18.92</b>
1000-2890-1000-2810-302-000	DENTAL INS-SP ED ALT PATHWAYS	\$270.92		Holt, Didi M		
<b>1000-2890-1000-3200-302-000</b>	<b>PROF EDUCATIONAL SVC-SP ED-ALT PATHWAYS</b>		<b>\$27,200.00</b>		<b>\$26,200.00</b>	<b>(\$1,000.00)</b>
1000-2890-1000-3200-302-000	Service Learning	\$26,200.00		6083		
<b>1000-2890-1000-3300-302-000</b>	<b>EMPL TRNG &amp; DEV-SP ED- ALT PATHWAYS</b>		<b>\$1,000.00</b>		<b>\$0.00</b>	<b>(\$1,000.00)</b>
<b>1000-2890-1000-4310-302-000</b>	<b>REPAIRS/MAINT NON-TECH-ALT PATHWAYS</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>
1000-2890-1000-4310-302-000	Heat & Electric	\$6,000.00		6083		
<b>1000-2890-1000-5320-302-000</b>	<b>TELEPHONE-ALT PATHWAYS-SEC</b>		<b>\$2,460.00</b>		<b>\$2,460.00</b>	<b>\$0.00</b>
1000-2890-1000-5320-302-000	Telephone & Internet Costs for APC	\$1,920.00		6083		
1000-2890-1000-5320-302-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
<b>1000-2890-1000-5800-302-000</b>	<b>TRAVEL REIMB-SP ED ALT PATH-NON PROF DEV</b>		<b>\$2,000.00</b>		<b>\$0.00</b>	<b>(\$2,000.00)</b>
<b>1000-2890-1000-6000-302-000</b>	<b>GENERAL SUPPLIES-SP ED ALT PATHWAYS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2890-1000-6100-302-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED ALT PATHWAY</b>		<b>\$8,845.13</b>		<b>\$9,318.34</b>	<b>\$473.21</b>
1000-2890-1000-6100-302-000	Rulers	\$19.99		5099		
1000-2890-1000-6100-302-000	Classroom supplies	\$180.72		5102		
1000-2890-1000-6100-302-000	Grammer work book for the classroom	\$131.74		5103		
1000-2890-1000-6100-302-000	Creative writing prompt book for student for class	\$155.40		5104		
1000-2890-1000-6100-302-000	Modeling clay for Art class	\$174.80		5105		
1000-2890-1000-6100-302-000	Potting soil for Science class	\$32.01		5106		
1000-2890-1000-6100-302-000	Construction paper	\$67.41		5107		
1000-2890-1000-6100-302-000	3 ring bingers	\$91.17		5108		
1000-2890-1000-6100-302-000	Binder and paper clips	\$15.00		5110		
1000-2890-1000-6100-302-000	Miracle grow fruit tablets for science lab	\$20.55		5112		
1000-2890-1000-6100-302-000	Tweezers for first science lab	\$10.99		5113		
1000-2890-1000-6100-302-000	Latex gloves for labs	\$38.56		5116		
1000-2890-1000-6100-302-000	Hardcover journals for P.E Class	\$319.80		5118		
1000-2890-1000-6100-302-000	Digital scale balance for labs	\$30.10		5133		
1000-2890-1000-6100-302-000	Plaster cloth for Art class	\$55.99		5134		

Account	Item		FY 26		FY 27	Difference
1000-2890-1000-6100-302-000	Cylinder Set for science class	\$27.99		5136		
1000-2890-1000-6100-302-000	Scientific Calculators	\$118.77		5137		
1000-2890-1000-6100-302-000	Jewelry making pliers for class	\$15.76		5138		
1000-2890-1000-6100-302-000	mini hot glue gun set	\$49.38		5139		
1000-2890-1000-6100-302-000	Halloween mask DIY for Art class	\$85.20		5140		
1000-2890-1000-6100-302-000	Charcoal sticks	\$29.61		5141		
1000-2890-1000-6100-302-000	Plastic dividers for three ring binders. Tabs included	\$80.42		5143		
1000-2890-1000-6100-302-000	Hot plate for science labs	\$60.99		5144		
1000-2890-1000-6100-302-000	Sharpies	\$20.89		5145		
1000-2890-1000-6100-302-000	Mod Podge for Art class	\$50.97		5146		
1000-2890-1000-6100-302-000	Jewelry wire for art class	\$17.99		5147		
1000-2890-1000-6100-302-000	Sketch books for art class	\$87.96		5148		
1000-2890-1000-6100-302-000	Hot glue gun	\$75.40		5149		
1000-2890-1000-6100-302-000	Elmers glue sticks packages	\$19.98		5150		
1000-2890-1000-6100-302-000	Acrylic Paint	\$48.57		5151		
1000-2890-1000-6100-302-000	Paper junkie journals for classrooms	\$107.97		5152		
1000-2890-1000-6100-302-000	Clay tool sets	\$23.97		5153		
1000-2890-1000-6100-302-000	Glue Sticks	\$19.48		5154		
1000-2890-1000-6100-302-000	Knee high stockings for art class	\$57.00		5155		
1000-2890-1000-6100-302-000	Acrylic paint white/green/ yellow	\$30.76		5156		
1000-2890-1000-6100-302-000	Impact fitness membership for P.E class	\$1,200.00		5157		
1000-2890-1000-6100-302-000	The use of APEX building space for class and the Van	\$1,200.00		5158		
1000-2890-1000-6100-302-000	Plaster cloth for class	\$66.99		5159		
1000-2890-1000-6100-302-000	Post- it notes	\$29.97		5170		
1000-2890-1000-6100-302-000	Lab experiments	\$190.50		5171		
1000-2890-1000-6100-302-000	Bic Pens	\$5.31		5172		
1000-2890-1000-6100-302-000	File folders	\$28.34		5173		
1000-2890-1000-6100-302-000	Science curriculum	\$129.99		5174		
1000-2890-1000-6100-302-000	Math Posters	\$15.85		5177		
1000-2890-1000-6100-302-000	Kneaded erasers	\$8.85		5178		
1000-2890-1000-6100-302-000	Paper mate erasers	\$22.99		5179		
1000-2890-1000-6100-302-000	Oxford Filler paper	\$10.70		5180		
1000-2890-1000-6100-302-000	Calculator	\$39.98		5181		
1000-2890-1000-6100-302-000	Protractor	\$59.75		5182		
1000-2890-1000-6100-302-000	Quizziz	\$250.00		5183		
1000-2890-1000-6100-302-000	supplemental supplies	\$500.00		5184		
1000-2890-1000-6100-302-000	Acrylic paint brushes	\$16.99		5185		

Account	Item		FY 26		FY 27	Difference
1000-2890-1000-6100-302-000	Meal planning	\$1,500.00		5186		
1000-2890-1000-6100-302-000	Micro fine pen	\$19.96		5187		
1000-2890-1000-6100-302-000	Salt pump passes	\$1,000.00		5188		
1000-2890-1000-6100-302-000	Environmental Science work books	\$438.90		5190		
1000-2890-1000-6100-302-000	6 person coleman tent	\$170.00		5191		
1000-2890-1000-6100-302-000	Fidget toys	\$39.98		5192		
<b>1000-2890-1000-6400-302-000</b>	<b>TEXTBOOKS/BOOKS-SP ED- ALT PATHWAYS</b>		<b>\$1,049.92</b>		<b>\$1,085.35</b>	<b>\$35.43</b>
1000-2890-1000-6400-302-000	Geometry books for instruction	\$118.83		4884		
1000-2890-1000-6400-302-000	National Geographics book of Poetry for Science class/ Instruction	\$23.06		4888		
1000-2890-1000-6400-302-000	Math practice problems for studnets	\$78.00		4889		
1000-2890-1000-6400-302-000	The Grammar Teacher's Activity-a-Day: 180 Ready-to-Use Lessons to Teach Grammar and Usage	\$17.50		4890		
1000-2890-1000-6400-302-000	Freak the Mighty (Scholastic Gold). For ELA class	\$75.27		4892		
1000-2890-1000-6400-302-000	School Law: Cases and Concepts (Allyn & Bacon Educational Leadership).. Special education law information . Leadership certification	\$322.00		4895		
1000-2890-1000-6400-302-000	Special Education Law, Pearson eText with Loose-Leaf Version --. Leadership certification	\$134.49		4896		
1000-2890-1000-6400-302-000	Science anatomy coloring books	\$233.53		4897		
1000-2890-1000-6400-302-000	Instructional cook book to help engage students for Flavor lab	\$53.00		4898		
1000-2890-1000-6400-302-000	Instructional cook book for flavor lab	\$14.47		4899		
1000-2890-1000-6400-302-000	Flavor Lab instructional supplies	\$15.20		4900		
<b>1000-2890-2110-1500-302-000</b>	<b>SALARIES-STIPEND-SP ED-SOC WRKR-ALT PATH</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2890-2110-2200-302-000</b>	<b>MEDICARE-STIPEND-SP ED-SOC WRKR-ALT PATH</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2890-2110-2300-302-000</b>	<b>ME PERS-RETIREMENT-STIPEND-SP ED-SOC WRK</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2890-2110-2700-302-000</b>	<b>WORKERS COMP-STIPEND-SP ED-SOC WRK-ALT P</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-4200-1000-2710-302-000</b>	<b>WORKERS COMP-PROF-ALT PATHWAYS</b>		<b>\$834.96</b>		<b>\$355.67</b>	<b>(\$479.29)</b>
1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$157.82		Desper, Justin		
1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$197.85		Frawkins, Tabatha		
<b>1000-4200-1000-6400-302-000</b>	<b>TEXTBOOKS/BOOKS-ALT PATHWAYS-INST</b>		<b>\$164.85</b>		<b>\$184.05</b>	<b>\$19.20</b>
1000-4200-1000-6400-302-000	NOVA: Human Nature	\$19.16		4913		
1000-4200-1000-6400-302-000	ELO teacher guide book	\$14.99		4915		
1000-4200-1000-6400-302-000	Biology made easy text books	\$149.90		4916		
<b>1000-4200-2330-1040-302-000</b>	<b>SALARIES-ADMIN ALT PATHWAYS</b>		<b>\$89,868.00</b>		<b>\$92,114.70</b>	<b>\$2,246.70</b>
1000-4200-2330-1040-302-000	SALARIES-ADMIN ALT PATHWAYS	\$92,114.70		Mooers, Danielle		
<b>1000-4200-2330-2140-302-000</b>	<b>HEALTH INS-ER-ADMIN-ALT PATHWAYS</b>		<b>\$3,320.00</b>		<b>\$320.00</b>	<b>(\$3,000.00)</b>
1000-4200-2330-2140-302-000	Contractual Obligations	\$320.00		6470		
<b>1000-4200-2330-2240-302-000</b>	<b>MEDICARE-ADMIN-ALT PATHWAYS</b>		<b>\$1,303.09</b>		<b>\$1,326.26</b>	<b>\$23.17</b>
1000-4200-2330-2240-302-000	MEDICARE-ADMIN-ALT PATHWAYS	\$1,326.26		Mooers, Danielle		
<b>1000-4200-2330-2340-302-000</b>	<b>ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS</b>		<b>\$3,918.24</b>		<b>\$4,016.22</b>	<b>\$97.98</b>

Account	Item		FY 26		FY 27	Difference
1000-4200-2330-2340-302-000	ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS	\$4,016.22		Mooers, Danielle		
<b>1000-4200-2330-2540-302-000</b>	<b>TUITION REIMB-ADMIN-ALT PATH</b>		<b>\$3,078.00</b>		<b>\$4,182.32</b>	<b>\$1,104.32</b>
1000-4200-2330-2540-302-000	Tuition for certification classes	\$582.32		5193		
1000-4200-2330-2540-302-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-4200-2330-2740-302-000</b>	<b>WORKERS COMP-ADMIN-ALT PATHWAYS</b>		<b>\$287.58</b>		<b>\$294.84</b>	<b>\$7.26</b>
1000-4200-2330-2740-302-000	WORKERS COMP-ADMIN-ALT PATHWAYS	\$294.84		Mooers, Danielle		
<b>1000-4200-2330-2840-302-000</b>	<b>DENTAL - ER</b>		<b>\$252.00</b>		<b>\$245.70</b>	<b>(\$6.30)</b>
1000-4200-2330-2840-302-000	DENTAL - ER	\$245.70		Mooers, Danielle		
<b>1000-4200-2330-6000-302-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$4,378.76</b>		<b>\$4,497.25</b>	<b>\$118.49</b>
1000-4200-2330-6000-302-000	Glad cling and seal packet	\$19.98		5201		
1000-4200-2330-6000-302-000	Paper for the copy machine	\$500.00		5202		
1000-4200-2330-6000-302-000	DVD player	\$35.99		5204		
1000-4200-2330-6000-302-000	Cascade pods	\$43.88		5205		
1000-4200-2330-6000-302-000	2 pack Dawn dish soap	\$29.94		5206		
1000-4200-2330-6000-302-000	Scotch sponges	\$17.37		5211		
1000-4200-2330-6000-302-000	Sweatshirts for APC students	\$293.70		5212		
1000-4200-2330-6000-302-000	Clear Gear disinfectent	\$60.00		5213		
1000-4200-2330-6000-302-000	Aluminum foil	\$54.00		5216		
1000-4200-2330-6000-302-000	Plaques for seniors	\$169.00		5217		
1000-4200-2330-6000-302-000	48 transparent rolls	\$25.96		5218		
1000-4200-2330-6000-302-000	vinyl paper for cricut to make sweatshirts	\$17.96		5219		
1000-4200-2330-6000-302-000	Heavy duty security cable	\$50.96		5220		
1000-4200-2330-6000-302-000	Extension cords	\$71.96		5221		
1000-4200-2330-6000-302-000	Teens to Trails membership	\$50.00		5222		
1000-4200-2330-6000-302-000	Planeterium tickets	\$210.00		5223		
1000-4200-2330-6000-302-000	Paper plate packages	\$12.66		5224		
1000-4200-2330-6000-302-000	Clock for the classroom and Kids to learn how to tell time	\$51.98		5225		
1000-4200-2330-6000-302-000	In cartridges	\$59.98		5226		
1000-4200-2330-6000-302-000	vinyl matte for Sweatshirt making	\$8.99		5227		
1000-4200-2330-6000-302-000	45 gallon trash bags	\$170.97		5228		
1000-4200-2330-6000-302-000	Community Events	\$1,500.00		5229		
1000-4200-2330-6000-302-000	Card stock	\$41.97		5230		
1000-4200-2330-6000-302-000	Graduation Supplies	\$1,000.00		5231		
<b>1000-0000-2600-4410-302-000</b>	<b>RENTAL LAND/BLDG-APPR LEASE-OPER/MAINT P</b>		<b>\$31,752.00</b>		<b>\$68,000.00</b>	<b>\$36,248.00</b>
1000-0000-2600-4410-302-000	Lease for APC	\$36,248.00				
1000-0000-2600-4410-302-000	Lease for APC	\$30,552.00		6083		
1000-0000-2600-4410-302-000	Admin Fees	\$1,200.00		6083		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2610-1181-302-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL-APC</b>		<b>\$10,000.00</b>		<b>\$10,000.00</b>	<b>\$0.00</b>
1000-0000-2610-1181-302-000	Stipend for Cleaning APC	\$10,000.00		6184		
<b>1000-0000-2610-2281-302-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$145.00</b>		<b>\$145.00</b>	<b>\$0.00</b>
1000-0000-2610-2281-302-000	Stipend for Cleaning APC	\$145.00		6184		
<b>1000-0000-2610-2281-302-001</b>	<b>FICA-NON-UNION CUSTODIAL</b>		<b>\$620.00</b>		<b>\$620.00</b>	<b>\$0.00</b>
1000-0000-2610-2281-302-001	Stipend for Cleaning APC	\$620.00		6184		
<b>1000-0000-2610-4200-302-000</b>	<b>CLEANING SERVICE-CARE OF BLDG-ALT PATHWA</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-4310-302-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG-APC</b>		<b>\$58.00</b>		<b>\$58.00</b>	<b>\$0.00</b>
1000-0000-2620-4310-302-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
<b>1000-0000-2620-4900-302-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG-APC</b>		<b>\$146.00</b>		<b>\$146.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-302-000	Fire Extinguishers - Testing	\$146.00		6051		
<b>1000-4200-1000-1010-302-000</b>	<b>SALARIES-PROF-ALT PATHWAYS</b>		<b>\$260,925.00</b>		<b>\$170,997.00</b>	<b>(\$89,928.00)</b>
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$55,639.00		Burnell, Andrew D		
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$51,559.00		Desper, Justin		
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$63,799.00		Frawkins, Tabatha		
<b>1000-4200-1000-2110-302-000</b>	<b>HEALTH INS-PROF-ALT PATHWAYS</b>		<b>\$12,000.00</b>		<b>\$18,701.10</b>	<b>\$6,701.10</b>
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$12,701.10		Desper, Justin		
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Tellier, Jacob D		
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Burnell, Andrew D		
<b>1000-4200-1000-2210-302-000</b>	<b>MEDICARE-PROF-ALT PATHWAYS</b>		<b>\$3,783.42</b>		<b>\$2,360.67</b>	<b>(\$1,422.75)</b>
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$775.32		Burnell, Andrew D		
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$688.89		Desper, Justin		
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$896.46		Frawkins, Tabatha		
<b>1000-4200-1000-2310-302-000</b>	<b>ME PERS-RETIREMENT-ALT PATHWAYS-INSTR</b>		<b>\$11,376.33</b>		<b>\$7,176.27</b>	<b>(\$4,200.06)</b>
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,331.42		Burnell, Andrew D		
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,149.68		Desper, Justin		
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,695.17		Frawkins, Tabatha		
<b>1000-4200-1000-2510-302-000</b>	<b>TUITION REIMB-PROF-ALT ED</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-4200-1000-2810-302-000</b>	<b>DENTAL INS-ALT ED PROF</b>		<b>\$756.00</b>		<b>\$283.50</b>	<b>(\$472.50)</b>
1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$10.50		Desper, Justin		
1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$273.00		Desper, Justin		
<b>1000-0000-2120-1010-300-000</b>	<b>SALARIES-GUIDANCE COUNSELOR</b>		<b>\$341,987.50</b>		<b>\$340,621.00</b>	<b>(\$1,366.50)</b>
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$77,244.00		Coulombe, Samantha		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$82,349.00		MacDougal, Gregory		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$81,196.50		Rogers, Brandy		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$84,869.00		Roy, Travis R		
1000-0000-2120-1010-300-000	35 Days to be Divided up by 3 staff members	\$14,962.50		6456		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2120-1180-300-000</b>	<b>SALARIES-SECRETARY-GUIDANCE-SEC</b>		<b>\$79,296.95</b>		<b>\$98,647.56</b>	<b>\$19,350.61</b>
1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$45,925.56		Bilodeau, Hayden G		
1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$52,722.00		Moody, Karen A		
<b>1000-0000-2120-1501-300-000</b>	<b>STIPEND-DEPARTMENT HEAD-GUIDANCE</b>		<b>\$2,201.50</b>		<b>\$0.00</b>	<b>(\$2,201.50)</b>
<b>1000-0000-2120-2110-300-000</b>	<b>HEALTH INS-GUIDANCE COUNSELOR</b>		<b>\$74,491.00</b>		<b>\$90,744.36</b>	<b>\$16,253.36</b>
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$24,808.99		Coulombe, Samantha		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		MacDougal, Gregory		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Rogers, Brandy		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Roy, Travis R		
<b>1000-0000-2120-2180-300-000</b>	<b>HEALTH INS-SECRETARY-GUID-SEC</b>		<b>\$21,947.00</b>		<b>\$23,067.66</b>	<b>\$1,120.66</b>
1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$10,867.82		Bilodeau, Hayden G		
1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$12,199.84		Moody, Karen A		
<b>1000-0000-2120-2210-300-000</b>	<b>MEDICARE-GUIDANCE COUNSELOR</b>		<b>\$4,958.87</b>		<b>\$4,631.49</b>	<b>(\$327.38)</b>
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,009.93		Coulombe, Samantha		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,133.20		MacDougal, Gregory		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,117.22		Rogers, Brandy		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,154.14		Roy, Travis R		
1000-0000-2120-2210-300-000	35 Days to be Divided up by 3 staff members	\$217.00		6456		
<b>1000-0000-2120-2280-300-000</b>	<b>MEDICARE-SECRETARY-GUID-SEC</b>		<b>\$1,149.81</b>		<b>\$7,310.79</b>	<b>\$6,160.98</b>
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$608.31		Bilodeau, Hayden G		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$2,601.45		Bilodeau, Hayden G		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$777.33		Moody, Karen A		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$3,323.70		Moody, Karen A		
<b>1000-0000-2120-2280-300-001</b>	<b>FICA-SECRETARY-GUIDANCE-SEC</b>		<b>\$4,916.41</b>		<b>\$0.00</b>	<b>(\$4,916.41)</b>
<b>1000-0000-2120-2310-300-000</b>	<b>ME PERS-RETIREMENT-GUIDANCE</b>		<b>\$14,869.70</b>		<b>\$14,729.02</b>	<b>(\$140.68)</b>
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,317.60		Coulombe, Samantha		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,545.10		MacDougal, Gregory		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,540.16		Rogers, Brandy		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,657.16		Roy, Travis R		
1000-0000-2120-2310-300-000	35 Days to be Divided up by 3 staff members	\$669.00		6456		
<b>1000-0000-2120-2710-300-000</b>	<b>WORKERS COMP-GUIDANCE COUNSELOR</b>		<b>\$1,094.48</b>		<b>\$1,079.94</b>	<b>(\$14.54)</b>
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$243.62		Coulombe, Samantha		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$260.26		MacDougal, Gregory		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$259.74		Rogers, Brandy		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$268.32		Roy, Travis R		
1000-0000-2120-2710-300-000	35 Days to be Divided up by 3 staff members	\$48.00		6456		
<b>1000-0000-2120-2780-300-000</b>	<b>WORKERS COMP-SECRETARY-GUID-SEC</b>		<b>\$253.75</b>		<b>\$322.11</b>	<b>\$68.36</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$146.88		Bilodeau, Hayden G		
1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$175.23		Moody, Karen A		
<b>1000-0000-2120-2810-300-000</b>	<b>DENTAL INS-GUIDANCE COUNSELOR</b>		<b>\$756.00</b>		<b>\$552.11</b>	<b>(\$203.89)</b>
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$47.41		Coulombe, Samantha		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$8.62		MacDougal, Gregory		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$112.06		MacDougal, Gregory		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Rogers, Brandy		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$111.02		Roy, Travis R		
<b>1000-0000-2120-2980-300-000</b>	<b>OTHER BENEFITS-SEC-GUIDANCE-SECONDARY</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-0000-2120-2980-300-000	Life/Disability Policy	\$132.00		6473		
<b>1000-0000-2120-3200-300-000</b>	<b>CONTRACTED PROF SVC-GUIDANCE</b>		<b>\$64,750.00</b>		<b>\$64,950.00</b>	<b>\$200.00</b>
1000-0000-2120-3200-300-000	International Transcript Review	\$2,700.00		5928		
1000-0000-2120-3200-300-000	Contracted Substance Abuse Councilor (70%)	\$62,250.00		6162		
<b>1000-0000-2120-3300-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-GUIDANCE</b>		<b>\$3,216.00</b>		<b>\$5,216.00</b>	<b>\$2,000.00</b>
1000-0000-2120-3300-300-000	PESI	\$1,000.00		5929		
1000-0000-2120-3300-300-000	ASCA U Specialist Training	\$396.00		5930		
1000-0000-2120-3300-300-000	ASCA National Conference	\$420.00		5930		
1000-0000-2120-3300-300-000	MESCA Annual Conference	\$900.00		5931		
1000-0000-2120-3300-300-000	NEACAC Annual Conference	\$1,500.00		5932		
1000-0000-2120-3300-300-000	NACAC Conference	\$500.00		5933		
1000-0000-2120-3300-300-000	Resiliency Coordinator Conference	\$500.00		5933		
<b>1000-0000-2120-3301-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-GUIDANCE</b>		<b>\$2,420.00</b>		<b>\$0.00</b>	<b>(\$2,420.00)</b>
<b>1000-0000-2120-5500-300-000</b>	<b>PRINTING-GUIDANCE</b>		<b>\$935.00</b>		<b>\$930.00</b>	<b>(\$5.00)</b>
1000-0000-2120-5500-300-000	Counselor Business Cards	\$250.00		5937		
1000-0000-2120-5500-300-000	Self-sealed return address env	\$680.00		5937		
<b>1000-0000-2120-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-GUIDANCE</b>		<b>\$3,720.00</b>		<b>\$3,720.00</b>	<b>\$0.00</b>
1000-0000-2120-5810-300-000	MESCA	\$120.00		5936		
1000-0000-2120-5810-300-000	NEACAC	\$800.00		5936		
1000-0000-2120-5810-300-000	NACAC Conference	\$1,400.00		5936		
1000-0000-2120-5810-300-000	ASCA National Conference	\$1,400.00		5936		
<b>1000-0000-2120-6000-300-000</b>	<b>GENERAL SUPPLIES-GUIDANCE</b>		<b>\$4,302.97</b>		<b>\$1,995.99</b>	<b>(\$2,306.98)</b>
1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$1,052.60		5938		
1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$943.39		5939		
<b>1000-0000-2120-6050-300-000</b>	<b>GEN SUPPLIES-FURN/FIX-GUIDANCE</b>		<b>\$1,960.00</b>		<b>\$2,750.00</b>	<b>\$790.00</b>
1000-0000-2120-6050-300-000	File Cabinets	\$2,000.00		5942		
1000-0000-2120-6050-300-000	Office Chairs	\$750.00		5942		
<b>1000-0000-2120-7351-300-000</b>	<b>SOFTWARE (BELOW \$5,000)-GUIDANCE</b>		<b>\$5,600.00</b>		<b>\$5,600.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-7351-300-000	Naviance Software(renewal) (now including 8th grade)	\$5,600.00		5943		
<b>1000-0000-2120-8100-300-000</b>	<b>DUES/FEES-GUIDANCE</b>		<b>\$3,250.00</b>		<b>\$2,866.00</b>	<b>(\$384.00)</b>
1000-0000-2120-8100-300-000	NE Assoc College Admissions Counselors	\$100.00		5944		
1000-0000-2120-8100-300-000	MESCA Dues	\$200.00		5945		
1000-0000-2120-8100-300-000	Am. School Counselor Assoc Dues	\$516.00		5946		
1000-0000-2120-8100-300-000	PSAT testing material (grades 10/11)	\$1,700.00		5946		
1000-0000-2120-8100-300-000	NACAC Dues	\$350.00		5946		
<b>1000-0000-2120-8900-300-000</b>	<b>MISC EXPENSE- GUIDANCE</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2120-8900-300-000	Food for parent night/financial aid	\$600.00		5947		
<b>1000-0000-2130-1010-300-000</b>	<b>SALARIES-PROF-HEALTH SVC</b>		<b>\$158,630.00</b>		<b>\$151,998.00</b>	<b>(\$6,632.00)</b>
1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$71,439.00		Walsh, Tara		
1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$80,559.00		Wasco, Jessica M		
<b>1000-0000-2130-1501-300-000</b>	<b>DEPARTMENT HEAD-HEALTH SVC</b>		<b>\$4,000.00</b>		<b>\$0.00</b>	<b>(\$4,000.00)</b>
<b>1000-0000-2130-2110-300-000</b>	<b>HEALTH INS-PROF-HEALTH SVC</b>		<b>\$22,670.00</b>		<b>\$34,679.56</b>	<b>\$12,009.56</b>
1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$12,701.10		Walsh, Tara		
1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$21,978.46		Wasco, Jessica M		
<b>1000-0000-2130-2210-300-000</b>	<b>MEDICARE-PROF-HEALTH SVC</b>		<b>\$2,300.14</b>		<b>\$2,067.00</b>	<b>(\$233.14)</b>
1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$976.82		Walsh, Tara		
1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$1,090.18		Wasco, Jessica M		
<b>1000-0000-2130-2310-300-000</b>	<b>ME PERS-PROF-HEALTH SVC</b>		<b>\$6,916.26</b>		<b>\$6,524.19</b>	<b>(\$392.07)</b>
1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,058.91		Walsh, Tara		
1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Wasco, Jessica M		
<b>1000-0000-2130-2710-300-000</b>	<b>WORKERS COMP-PROF-HEALTH SVC</b>		<b>\$507.62</b>		<b>\$478.92</b>	<b>(\$28.70)</b>
1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$224.64		Walsh, Tara		
1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Wasco, Jessica M		
<b>1000-0000-2130-2810-300-000</b>	<b>DENTAL INS-PROF-HEALTH SVC</b>		<b>\$252.00</b>		<b>\$515.84</b>	<b>\$263.84</b>
1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$242.84		Walsh, Tara		
1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$273.00		Wasco, Jessica M		
<b>1000-0000-2130-3200-300-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$1,400.00</b>		<b>\$1,400.00</b>	<b>\$0.00</b>
1000-0000-2130-3200-300-000	District Physician Contract	\$1,400.00		6193		
<b>1000-0000-2130-3301-300-000</b>	<b>CONFERENCE FEES- HEALTH SVC</b>		<b>\$800.00</b>		<b>\$800.00</b>	<b>\$0.00</b>
1000-0000-2130-3301-300-000	Conference Fees	\$800.00		5541		
<b>1000-0000-2130-4310-300-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-HEALTH SVC</b>		<b>\$250.00</b>		<b>\$250.00</b>	<b>\$0.00</b>
1000-0000-2130-4310-300-000	Non-Tech Repairs	\$250.00		5549		
<b>1000-0000-2130-5201-300-000</b>	<b>INSURANCE- LIAB.-HEALTH SVC</b>		<b>\$260.00</b>		<b>\$0.00</b>	<b>(\$260.00)</b>
<b>1000-0000-2130-6000-300-000</b>	<b>GENERAL SUPPLIES-HEALTH SVC</b>		<b>\$7,349.56</b>		<b>\$7,320.47</b>	<b>(\$29.09)</b>
1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.24		5551		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.23		5552		
<b>1000-0000-2130-6110-300-000</b>	<b>GENERAL SUPPLIES-EQUIP/FURN-HEALTH SVC</b>		<b>\$3,487.96</b>		<b>\$2,937.96</b>	<b>(\$550.00)</b>
1000-0000-2130-6110-300-000	Blanket PO for Gen. Supplies Equipment/Furniture	\$2,937.96		5554		
<b>1000-0000-2130-8100-300-000</b>	<b>DUES/FEES-HEALTH SVC</b>		<b>\$262.00</b>		<b>\$612.00</b>	<b>\$350.00</b>
1000-0000-2130-8100-300-000	Dues/Fees	\$262.00		5556		
1000-0000-2130-8100-300-000	Hotel	\$250.00		5558		
1000-0000-2130-8100-300-000	Gas/Travel	\$100.00		5558		
<b>1000-0000-2130-8900-300-000</b>	<b>MISC EXPENSE-HEALTH SVC</b>		<b>\$1,200.00</b>		<b>\$1,460.00</b>	<b>\$260.00</b>
1000-0000-2130-8900-300-000	Snacks for Diabetic Students	\$1,000.00		5557		
1000-0000-2130-8900-300-000	Crackers for Nauseated Students	\$200.00		5557		
1000-0000-2130-8900-300-000	Misc	\$260.00		5557		
<b>1000-0000-2191-1063-300-000</b>	<b>SALARY-SUPPORT SVC-STUDENT SVC &amp; TRUANCY</b>		<b>\$89,870.00</b>		<b>\$97,107.23</b>	<b>\$7,237.23</b>
1000-0000-2191-1063-300-000	SALARY-SUPPORT SVC-STUDENT SVC & TRUANCY	\$97,107.23		Tremblay, Heather L		
<b>1000-0000-2191-2163-300-000</b>	<b>HLTH INS-OTHER PROF-STUDENT SVC -TRUA</b>		<b>\$12,050.00</b>		<b>\$12,983.22</b>	<b>\$933.22</b>
1000-0000-2191-2163-300-000	HLTH INS-OTHER PROF-STUDENT SVC -TRUA	\$12,983.22		Tremblay, Heather L		
<b>1000-0000-2191-2263-300-000</b>	<b>MEDICARE-SUPPORT SVC-TRUANCY</b>		<b>\$1,303.12</b>		<b>\$1,387.88</b>	<b>\$84.76</b>
1000-0000-2191-2263-300-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,387.88		Tremblay, Heather L		
<b>1000-0000-2191-2363-300-000</b>	<b>ME PERS-SUPPORT SVC-TRUANCY</b>		<b>\$3,918.33</b>		<b>\$4,233.84</b>	<b>\$315.51</b>
1000-0000-2191-2363-300-000	ME PERS-SUPPORT SVC-TRUANCY	\$4,233.84		Tremblay, Heather L		
<b>1000-0000-2191-2763-300-000</b>	<b>WORKERS COMP-SUPPORT SVC-TRUANCY</b>		<b>\$287.58</b>		<b>\$310.70</b>	<b>\$23.12</b>
1000-0000-2191-2763-300-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$310.70		Tremblay, Heather L		
<b>1000-0000-2191-2863-300-000</b>	<b>DENTAL INS-SUPPORT SVC-TRUANCY</b>		<b>\$210.00</b>		<b>\$250.12</b>	<b>\$40.12</b>
1000-0000-2191-2863-300-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$250.12		Tremblay, Heather L		
<b>1000-0000-2213-1571-300-000</b>	<b>STIPEND-TEACHER MENTOR</b>		<b>\$4,374.00</b>		<b>\$4,374.00</b>	<b>\$0.00</b>
1000-0000-2213-1571-300-000	Steering Committee - Chair	\$1,500.00		6479		
1000-0000-2213-1571-300-000	Building Chairs - BHS	\$924.00		6479		
1000-0000-2213-1571-300-000	Mentors	\$1,950.00				
<b>1000-0000-2213-2271-300-000</b>	<b>MEDICARE-TEACHER MENTOR</b>	\$63.00	<b>\$63.00</b>		\$63.00	<b>\$0.00</b>
<b>1000-0000-2213-2371-300-000</b>	<b>ME PERS-STIPEND-TEACH MENTOR</b>	\$195.00	<b>\$195.00</b>		\$195.00	<b>\$0.00</b>
<b>1000-0000-2213-2771-300-000</b>	<b>WORKERS COMP-LSST STIPEND</b>	\$15.00	<b>\$15.00</b>		\$15.00	<b>\$0.00</b>
<b>1000-0000-2213-3300-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-INSTR STAFF TRNG</b>		<b>\$11,000.00</b>		<b>\$12,200.00</b>	<b>\$1,200.00</b>
1000-0000-2213-3300-300-000	BHS Opening Day food New Staff Orientation	\$1,000.00		5005		
1000-0000-2213-3300-300-000	Blanket PO for Professional Development	\$1,200.00		5769		
1000-0000-2213-3300-300-000	BHS Staff Training/Coaching	\$10,000.00		6295		
<b>1000-0000-2213-3301-300-000</b>	<b>EMPLOYEE CONFERENCE FEES-INST STAFF TRNG</b>		<b>\$0.00</b>		<b>\$1,800.00</b>	<b>\$1,800.00</b>
1000-0000-2213-3301-300-000	Conference Registrations	\$1,800.00		5705		
<b>1000-0000-2213-5810-300-000</b>	<b>TRAVEL FOR PROF DEV.- INSTR STAFF TRNG</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2213-5810-300-000	Travel for Prof Dev BHS	\$600.00		6126		
<b>1000-0000-2220-1010-300-000</b>	<b>SALARIES-PROF-LIBRARY/MEDIA</b>		<b>\$54,265.00</b>		<b>\$57,754.00</b>	<b>\$3,489.00</b>
1000-0000-2220-1010-300-000	SALARIES-PROF-LIBRARY/MEDIA	\$57,754.00		Innes, Alexis		
<b>1000-0000-2220-1020-300-000</b>	<b>SALARIES-AIDE-LIBRARY/MEDIA</b>		<b>\$29,433.60</b>		<b>\$45,153.59</b>	<b>\$15,719.99</b>
1000-0000-2220-1020-300-000	SALARIES-AIDE-LIBRARY/MEDIA	\$45,153.59		Berry, Carolyn J		
<b>1000-0000-2220-2110-300-000</b>	<b>HEALTH INS-PROF-LIBRARY/MEDIA</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-0000-2220-2110-300-000	HEALTH INS-PROF-LIBRARY/MEDIA	\$12,701.10		Innes, Alexis		
<b>1000-0000-2220-2120-300-000</b>	<b>HEALTH INS-AIDE-LIBRARY/MEDIA</b>		<b>\$11,291.00</b>		<b>\$12,200.02</b>	<b>\$909.02</b>
1000-0000-2220-2120-300-000	HEALTH INS-AIDE-LIBRARY/MEDIA	\$12,200.02		Berry, Carolyn J		
<b>1000-0000-2220-2210-300-000</b>	<b>MEDICARE-PROF-LIBRARY/MEDIA</b>		<b>\$786.84</b>		<b>\$792.47</b>	<b>\$5.63</b>
1000-0000-2220-2210-300-000	MEDICARE-PROF-LIBRARY/MEDIA	\$792.47		Innes, Alexis		
<b>1000-0000-2220-2220-300-000</b>	<b>MEDICARE-AIDE-LIBRARY/MEDIA</b>		<b>\$426.79</b>		<b>\$4,045.44</b>	<b>\$3,618.65</b>
1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$766.72		Berry, Carolyn J		
1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$3,278.72		Berry, Carolyn J		
<b>1000-0000-2220-2220-300-001</b>	<b>FICA-AIDE-LIBRARY/MEDIA</b>		<b>\$1,824.88</b>		<b>\$0.00</b>	<b>(\$1,824.88)</b>
<b>1000-0000-2220-2310-300-000</b>	<b>ME PERS-PROF-LIBRARY/MEDIA</b>		<b>\$2,365.95</b>		<b>\$2,425.02</b>	<b>\$59.07</b>
1000-0000-2220-2310-300-000	ME PERS-PROF-LIBRARY/MEDIA	\$2,425.02		Innes, Alexis		
<b>1000-0000-2220-2710-300-000</b>	<b>WORKERS COMP-PROF-LIBRARY/MEDIA</b>		<b>\$173.65</b>		<b>\$178.10</b>	<b>\$4.45</b>
1000-0000-2220-2710-300-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$178.10		Innes, Alexis		
<b>1000-0000-2220-2720-300-000</b>	<b>WORKERS COMP-AIDE-LIBRARY/MEDIA</b>		<b>\$94.19</b>		<b>\$182.40</b>	<b>\$88.21</b>
1000-0000-2220-2720-300-000	WORKERS COMP-AIDE-LIBRARY/MEDIA	\$182.40		Berry, Carolyn J		
<b>1000-0000-2220-2810-300-000</b>	<b>DENTAL INS-PROF-LIBRARY/MEDIA</b>		<b>\$252.00</b>		<b>\$256.36</b>	<b>\$4.36</b>
1000-0000-2220-2810-300-000	DENTAL INS-PROF-LIBRARY/MEDIA	\$256.36		Innes, Alexis		
<b>1000-0000-2220-3301-300-000</b>	<b>CONFERENCE FEES-LIBRARY/MEDIA</b>		<b>\$500.00</b>		<b>\$750.00</b>	<b>\$250.00</b>
1000-0000-2220-3301-300-000	Blanket PO for Conferences/Professional Development (Library/Literacy)	\$750.00		5903		
<b>1000-0000-2220-4310-300-000</b>	<b>REPAIRS/MAINT-(NON TECH)-LIBRARY/MEDIA</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2220-4310-300-000	Repairs non-computer equipment	\$100.00		5904		
<b>1000-0000-2220-4320-300-000</b>	<b>REPAIRS/MAINT-(TECH RELATED) LIBRARY</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2220-4320-300-000	Repairs - Computers/Tech	\$100.00		5905		
<b>1000-0000-2220-4330-300-000</b>	<b>SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2220-4330-300-000	Software repair/maint	\$100.00		5906		
<b>1000-0000-2220-4900-300-000</b>	<b>OTHER PURCHASED PROF-SVC-LIBRARY/MEDIA</b>		<b>\$2,320.00</b>		<b>\$2,320.00</b>	<b>\$0.00</b>
1000-0000-2220-4900-300-000	Library Catalog (Atrium), OverDrive (ebooks/audiobooks), Surfit (electronic resource)	\$2,320.00		5907		
<b>1000-0000-2220-5810-300-000</b>	<b>Travel for Professional Development</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2220-5810-300-000	Travel & Lodging for Prof. Dev	\$300.00		5908		
<b>1000-0000-2220-6000-300-000</b>	<b>GEN SUPPLIES-LIBRARY/MEDIA</b>		<b>\$1,700.00</b>		<b>\$700.00</b>	<b>(\$1,000.00)</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-6000-300-000	Blanket PO for Book Specific Essential Supplies (Brodart, Demco/Highsmith, WB Mason, Gaylord, The Library Store)	\$700.00		5909		
<b>1000-0000-2220-6050-300-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-LIBRARY</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5910		
1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5911		
<b>1000-0000-2220-6400-300-000</b>	<b>BOOKS/PERIODICALS-LIBRARY/MEDIA</b>		<b>\$5,000.00</b>		<b>\$6,000.00</b>	<b>\$1,000.00</b>
1000-0000-2220-6400-300-000	Blanket PO for Books/Periodicals from various vendors	\$6,000.00		5912		
<b>1000-0000-2220-6510-300-000</b>	<b>TECH SUPPLIES-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$200.00</b>	<b>\$200.00</b>
1000-0000-2220-6510-300-000	Repairs	\$200.00		5913		
<b>1000-0000-2220-6600-300-000</b>	<b>AUDIO VISUAL SUPPLIES-LIBRARY/MEDIA</b>		<b>\$250.00</b>		<b>\$250.00</b>	<b>\$0.00</b>
1000-0000-2220-6600-300-000	Blanket PO for DVDs to support curriculum (various vendors)	\$250.00		5914		
<b>1000-0000-2220-8100-300-000</b>	<b>DUES/FEES-LIBRARY/MEDIA</b>		<b>\$233.00</b>		<b>\$500.00</b>	<b>\$267.00</b>
1000-0000-2220-8100-300-000	ALA Membership	\$250.00		5915		
1000-0000-2220-8100-300-000	American Assoc of School Libraries	\$100.00		5915		
1000-0000-2220-8100-300-000	Young Adult Services Assoc	\$50.00		5915		
1000-0000-2220-8100-300-000	Maine Assoc of School Libraries	\$50.00		5916		
1000-0000-2220-8100-300-000	Misc Dues/Fees	\$50.00		5917		
<b>1000-0000-2410-1040-300-000</b>	<b>SALARIES-ADMIN</b>		<b>\$485,284.00</b>		<b>\$504,088.00</b>	<b>\$18,804.00</b>
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$117,646.00		Fletcher, Elias		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$116,646.00		Flynn, Adam G.		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$146,807.00		Murray, Martha A		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$122,989.00		Walton, Dennis E		
<b>1000-0000-2410-1180-300-000</b>	<b>SALARIES-SECRETARY-ADMIN</b>		<b>\$85,608.75</b>		<b>\$48,587.20</b>	<b>(\$37,021.55)</b>
1000-0000-2410-1180-300-000	SALARIES-SECRETARY-ADMIN	\$48,337.20		Tarpy, Joyce I		
1000-0000-2410-1180-300-000	Experience Pay	\$250.00		6459		
<b>1000-0000-2410-2140-300-000</b>	<b>HEALTH INS-ADMIN</b>		<b>\$30,352.00</b>		<b>\$56,362.17</b>	<b>\$26,010.17</b>
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Flynn, Adam G.		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Murray, Martha A		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Fletcher, Elias		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Walton, Dennis E		
1000-0000-2410-2140-300-000	Insurance Contractual Obligation	\$200.00		6470		
<b>1000-0000-2410-2180-300-000</b>	<b>HEALTH INS-SECRETARY-ADMIN</b>		<b>\$21,947.00</b>		<b>\$3,000.00</b>	<b>(\$18,947.00)</b>
1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN	\$3,000.00		Dutil, Jill T		
<b>1000-0000-2410-2240-300-000</b>	<b>MEDICARE-ADMIN</b>		<b>\$7,036.61</b>		<b>\$7,175.09</b>	<b>\$138.48</b>
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,699.36		Fletcher, Elias		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,603.42		Flynn, Adam G.		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$2,090.01		Murray, Martha A		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,782.30		Walton, Dennis E		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2410-2280-300-000</b>	<b>MEDICARE-SECRETARY-ADMIN</b>		<b>\$1,237.70</b>		<b>\$7,479.24</b>	<b>\$6,241.54</b>
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$674.72		Chambers, Timissa		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$2,884.67		Chambers, Timissa		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$743.04		Tarpy, Joyce I		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$3,176.81		Tarpy, Joyce I		
<b>1000-0000-2410-2280-300-001</b>	<b>FICA-SECRETARY-ADMIN</b>		<b>\$5,292.24</b>		<b>\$0.00</b>	<b>(\$5,292.24)</b>
<b>1000-0000-2410-2340-300-000</b>	<b>ME PERS-ADMIN</b>		<b>\$21,158.38</b>		<b>\$21,732.09</b>	<b>\$573.71</b>
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,109.77		Fletcher, Elias		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$4,930.90		Flynn, Adam G.		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$6,347.90		Murray, Martha A		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,343.52		Walton, Dennis E		
<b>1000-0000-2410-2380-300-000</b>	<b>ME PERS-SECRETARY-ADMIN</b>		<b>\$5,516.16</b>		<b>\$0.00</b>	<b>(\$5,516.16)</b>
<b>1000-0000-2410-2540-300-000</b>	<b>TUITION REIMB-ADMIN</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-0000-2410-2540-300-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-0000-2410-2740-300-000</b>	<b>WORKERS COMP-ADMIN</b>		<b>\$1,552.91</b>		<b>\$1,594.82</b>	<b>\$41.91</b>
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$374.92		Fletcher, Elias		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$361.92		Flynn, Adam G.		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$465.90		Murray, Martha A		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$392.08		Walton, Dennis E		
<b>1000-0000-2410-2780-300-000</b>	<b>WORKERS COMP-SECRETARY-ADMIN</b>		<b>\$273.15</b>		<b>\$317.25</b>	<b>\$44.10</b>
1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$153.36		Chambers, Timissa		
1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$163.89		Tarpy, Joyce I		
<b>1000-0000-2410-2980-300-000</b>	<b>OTHER BENEFITS-SECRETARY ADMIN</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-0000-2410-2980-300-000	Life/Disability Policy	\$132.00		6473		
<b>1000-0000-2410-3300-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ADMIN</b>		<b>\$4,319.00</b>		<b>\$5,400.00</b>	<b>\$1,081.00</b>
1000-0000-2410-3300-300-000	School Law Conference	\$1,000.00		5949		
1000-0000-2410-3300-300-000	Annual Conferences for AD, 2 APs & Principal	\$3,500.00		5950		
1000-0000-2410-3300-300-000	Camera Training for 3 Employees	\$300.00		5951		
1000-0000-2410-3300-300-000	Annual Conference	\$600.00		5952		
<b>1000-0000-2410-4310-300-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-ADMIN</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-0000-2410-4320-300-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-ADMIN</b>		<b>\$250.00</b>		<b>\$350.00</b>	<b>\$100.00</b>
1000-0000-2410-4320-300-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515		
<b>1000-0000-2410-4900-300-000</b>	<b>OTHER PURCHASED PROF SVC-ADMIN</b>		<b>\$6,302.00</b>		<b>\$9,502.00</b>	<b>\$3,200.00</b>
1000-0000-2410-4900-300-000	AED Annual Service & Maintenance	\$2,600.00		5953		
1000-0000-2410-4900-300-000	Annual Microfilm Storage	\$65.00		5954		
1000-0000-2410-4900-300-000	Annual Challenge Day (2 day program)	\$6,500.00		5955		
1000-0000-2410-4900-300-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2410-5310-300-000</b>	<b>POSTAGE-ADMIN</b>		<b>\$1,975.00</b>		<b>\$1,975.00</b>	<b>\$0.00</b>
1000-0000-2410-5310-300-000	Postage usage	\$1,975.00		6024		
<b>1000-0000-2410-5500-300-000</b>	<b>PRINTING-ADMIN</b>		<b>\$3,956.00</b>		<b>\$6,500.00</b>	<b>\$2,544.00</b>
1000-0000-2410-5500-300-000	Diplomas and Covers	\$3,500.00		5956		
1000-0000-2410-5500-300-000	Agenda Planners for Students	\$2,500.00		5957		
1000-0000-2410-5500-300-000	Certificates & Awards for 8th Grade Promotion	\$500.00		5957		
<b>1000-0000-2410-5800-300-000</b>	<b>TRAVEL NON PROF DEV-ADMIN</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2410-5800-300-000	Mileage & Travel Reimbursement Staff Travel	\$500.00		5958		
<b>1000-0000-2410-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-ADMIN</b>		<b>\$5,100.00</b>		<b>\$5,900.00</b>	<b>\$800.00</b>
1000-0000-2410-5810-300-000	Travel for Professional Development	\$700.00		5959		
1000-0000-2410-5810-300-000	Flights/ Hotels/Mileage ME Inter-Scholastic Conf	\$1,500.00		5960		
1000-0000-2410-5810-300-000	Hotel & Travel to MPA Conferences for AD, APs & Principal (5X\$500)	\$2,500.00		5961		
1000-0000-2410-5810-300-000	Reimburse 1/2 of annual SRO Conference Flight & Hotel	\$1,200.00		5962		
<b>1000-0000-2410-6000-300-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$5,360.60</b>		<b>\$6,900.00</b>	<b>\$1,539.40</b>
1000-0000-2410-6000-300-000	General Office Supplies 9-12	\$1,500.00		5963		
1000-0000-2410-6000-300-000	Main Office Supplies 9-12	\$2,500.00		5964		
1000-0000-2410-6000-300-000	Staples for Office Copiers	\$400.00		5966		
1000-0000-2410-6000-300-000	Staff Appreciation Gifts	\$2,500.00		5973		
<b>1000-0000-2410-6050-300-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN</b>		<b>\$1,760.00</b>		<b>\$1,600.00</b>	<b>(\$160.00)</b>
1000-0000-2410-6050-300-000	Radio Replacement	\$1,600.00		5967		
<b>1000-0000-2410-6500-300-000</b>	<b>TECHNOLOGY SUPPLIES-ADMIN</b>		<b>\$360.00</b>		<b>\$490.00</b>	<b>\$130.00</b>
1000-0000-2410-6500-300-000	Misc Tech Supplies Admin	\$250.00		5969		
1000-0000-2410-6500-300-000	Software Licenses	\$240.00		5970		
<b>1000-0000-2410-6510-300-000</b>	<b>TECH SUPPLIES-ADMIN</b>		<b>\$250.00</b>		<b>\$2,350.00</b>	<b>\$2,100.00</b>
1000-0000-2410-6510-300-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$350.00		5521		
1000-0000-2410-6510-300-000	Replacement Device	\$2,000.00		5971		
<b>1000-0000-2410-8100-300-000</b>	<b>DUES/FEES-ADMIN</b>	\$375.00	<b>\$2,935.00</b>		\$375.00	<b>(\$2,560.00)</b>
<b>1000-0000-2410-8900-300-000</b>	<b>MISC EXPENSE-ADMIN</b>		<b>\$9,500.00</b>		<b>\$14,500.00</b>	<b>\$5,000.00</b>
1000-0000-2410-8900-300-000	Staff Meals- Welcome Back & Prof Dev	\$3,000.00		5974		
1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975		
1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975		
1000-0000-2410-8900-300-000	Career Day Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Passion Classes Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Multicultural Fair Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Mind & Body Day Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Community Service Day Expenses	\$2,500.00		5978		
<b>1000-0000-2600-4100-300-000</b>	<b>WATER-OPER/MAINT-PLANT</b>		<b>\$3,182.00</b>		<b>\$3,182.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-4100-300-000	Water Usage Fees	\$3,182.00		6197		
<b>1000-0000-2600-4100-310-000</b>	<b>WATER-WATERHOUSE FIELD</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-4100-320-000</b>	<b>WATER-HEBERT FIELD</b>		<b>\$2,814.00</b>		<b>\$2,814.00</b>	<b>\$0.00</b>
1000-0000-2600-4100-320-000	Water Usage Fees	\$2,814.00		6197		
<b>1000-0000-2600-4110-300-000</b>	<b>SEWER FEES-OPER/MAINT PLANT</b>		<b>\$7,633.00</b>		<b>\$7,633.00</b>	<b>\$0.00</b>
1000-0000-2600-4110-300-000	Sewer Fees	\$7,633.00		6297		
<b>1000-0000-2600-4110-310-000</b>	<b>SEWER FEES-OPER/MAINT PLANT</b>		<b>\$1,035.00</b>		<b>\$1,035.00</b>	<b>\$0.00</b>
1000-0000-2600-4110-310-000	Sewer Fees	\$1,035.00		6297		
<b>1000-0000-2600-4230-300-000</b>	<b>WASTE REMOVAL-OPER/MAINT PLANT</b>		<b>\$13,320.00</b>		<b>\$13,320.00</b>	<b>\$0.00</b>
1000-0000-2600-4230-300-000	Trash Disposal	\$13,320.00		6170		
<b>1000-0000-2600-4900-300-000</b>	<b>OTHER PURCHASED SVC-OPER/MAINT PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-5210-300-000</b>	<b>INSURANCE-BLDG-OPER/MAINT.PLANT</b>	<b>\$68,531.10</b>	<b>\$62,301.00</b>		<b>\$68,531.10</b>	<b>\$6,230.10</b>
<b>1000-0000-2600-5210-310-000</b>	<b>INSURANCE-LIABILITY-WATERHOUSE FIELD</b>	<b>\$4,020.50</b>	<b>\$3,655.00</b>		<b>\$4,020.50</b>	<b>\$365.50</b>
<b>1000-0000-2600-5300-310-000</b>	<b>COMMUNICATION-INTERNET-WATERHOUSE FLD</b>		<b>\$1,860.00</b>		<b>\$1,860.00</b>	<b>\$0.00</b>
1000-0000-2600-5300-310-000	Internet at Waterhouse Field	\$1,860.00		6043		
<b>1000-0000-2600-5320-300-000</b>	<b>TELEPHONE-OPER/MAINT PLANT</b>		<b>\$9,900.00</b>		<b>\$9,900.00</b>	<b>\$0.00</b>
1000-0000-2600-5320-300-000	Telephone Usage	\$6,000.00		6107		
1000-0000-2600-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-300-000	Telephone Usage	\$3,000.00		6125		
1000-0000-2600-5320-300-000	Cell Phone Reimbursement	\$360.00		6490		
<b>1000-0000-2600-6210-300-000</b>	<b>NATURAL GAS-OPER/MAINT PLANT</b>		<b>\$85,970.00</b>		<b>\$85,970.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-300-000	Delivery of natural gas	\$50,975.00		6020		
1000-0000-2600-6210-300-000	Provider of Natural Gas	\$34,995.00		6292		
<b>1000-0000-2600-6220-300-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$170,900.00</b>		<b>\$170,900.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-300-000	Electricity	\$2,400.00		6093		
1000-0000-2600-6220-300-000	Electricity/Solar	\$168,500.00		6175		
<b>1000-0000-2600-6220-310-000</b>	<b>ELECTRICITY-WATERHOUSE FIELD</b>		<b>\$19,500.00</b>		<b>\$19,500.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-310-000	Electricity	\$3,000.00		6093		
1000-0000-2600-6220-310-000	Electricity/Solar	\$16,500.00		6175		
<b>1000-0000-2600-6220-320-000</b>	<b>ELECTRICITY-HEBERT FIELD</b>		<b>\$396.00</b>		<b>\$396.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-320-000	Electricity	\$396.00		6093		
<b>1000-0000-2600-6220-330-000</b>	<b>ELECTRICITY-ST LOUIS FIELD</b>		<b>\$396.00</b>		<b>\$396.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-330-000	Electricity	\$396.00		6093		
<b>1000-0000-2600-6260-300-000</b>	<b>GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT</b>		<b>\$1,220.00</b>		<b>\$1,220.00</b>	<b>\$0.00</b>
1000-0000-2600-6260-300-000	Diesel for generator - BHS	\$1,220.00		6009		
<b>1000-0000-2600-8900-300-000</b>	<b>MISC EXP-OPER/MAINT PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-1181-300-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL</b>		<b>\$494,043.20</b>		<b>\$470,367.54</b>	<b>(\$23,675.66)</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$32,395.00		JOHNSON, BRADLEY S		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Kikosodi, Judith		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Kimu, Madalena		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Lombo, Sandrina		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Makiesse, Pako		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Makindona, Sevo		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Manzambi-Longo, Judith		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$42,906.86		Ngiezi, Daliana		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ngoma, Jonas M		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Roberson, Romani		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Valentino, Noemia		
<b>1000-0000-2610-1230-300-000</b>	<b>SALARIES-SUBSTITUTES-CUSTODIAL</b>		<b>\$10,799.00</b>		<b>\$10,799.00</b>	<b>\$0.00</b>
1000-0000-2610-1230-300-000	Custodial Substitutes	\$10,799.00		6447		
<b>1000-0000-2610-2181-300-000</b>	<b>HEALTH INS-NON-UNION-CUSTODIAL</b>		<b>\$116,944.00</b>		<b>\$104,715.77</b>	<b>(\$12,228.23)</b>
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kikosodi, Judith		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kimu, Madalena		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Lombo, Sandrina		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Makindona, Sevo		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Manzambi-Longo, Judith		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngiezi, Daliana		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngoma, Jonas M		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Roberson, Romani		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Valentino, Noemia		
<b>1000-0000-2610-2230-300-000</b>	<b>MEDICARE-SUBSTITUTE-CUSTODIAL</b>		<b>\$157.00</b>		<b>\$536.96</b>	<b>\$379.96</b>
1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$307.97		Luscomb, Stacey H.		
1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$71.99		Luscomb, Stacey H.		
1000-0000-2610-2230-300-000	Custodial Substitutes	\$157.00		6447		
<b>1000-0000-2610-2230-300-001</b>	<b>FICA-SUBSTITUTE-CUSTODIAL</b>		<b>\$670.00</b>		<b>\$670.00</b>	<b>\$0.00</b>
1000-0000-2610-2230-300-001	Custodial Substitutes	\$670.00		6447		
<b>1000-0000-2610-2281-300-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$7,163.61</b>		<b>\$35,001.31</b>	<b>\$27,837.70</b>
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.82		JOHNSON, BRADLEY S		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.26		JOHNSON, BRADLEY S		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Kikosodi, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Kikosodi, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$659.10		Kimu, Madalena		

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,818.62		Kimu, Madalena		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Lombo, Sandrina		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Lombo, Sandrina		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,670.57		Makiesse, Pako		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$624.51		Makiesse, Pako		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Makindona, Sevo		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Makindona, Sevo		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Manzambi-Longo, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Manzambi-Longo, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$604.80		Ngiezi, Daliana		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,586.60		Ngiezi, Daliana		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Ngoma, Jonas M		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Ngoma, Jonas M		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$600.42		Roberson, Romani		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,567.27		Roberson, Romani		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Valentino, Noemia		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Valentino, Noemia		
<b>1000-0000-2610-2281-300-001</b>	<b>FICA-NON-UNION-CUSTODIAL</b>		<b>\$30,630.70</b>		<b>\$0.00</b>	<b>(\$30,630.70)</b>
<b>1000-0000-2610-2381-300-000</b>	<b>RETIREMENT-NON-UNION-CUSTODIAL-PLD</b>		<b>\$16,594.25</b>		<b>\$13,572.62</b>	<b>(\$3,021.63)</b>
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,744.97		Kimu, Madalena		
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21		Lombo, Sandrina		
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,376.44		Ngiezi, Daliana		
<b>1000-0000-2610-2730-300-000</b>	<b>WORKERS COMP-SUBSTITUTE-CUSTODIAL</b>		<b>\$300.00</b>		<b>\$438.23</b>	<b>\$138.23</b>
1000-0000-2610-2730-300-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL	\$138.23		Luscomb, Stacey H.		
1000-0000-2610-2730-300-000	Custodial Substitutes	\$300.00		6447		
<b>1000-0000-2610-2781-300-000</b>	<b>WORKERS COMP-NON-UNION-CUSTODIAL</b>		<b>\$13,734.41</b>		<b>\$13,076.01</b>	<b>(\$658.40)</b>
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.63		JOHNSON, BRADLEY S		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Kikosodi, Judith		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Kimu, Madalena		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Lombo, Sandrina		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Makiesse, Pako		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Makindona, Sevo		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Manzambi-Longo, Judith		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,192.86		Ngiezi, Daliana		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ngoma, Jonas M		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Roberson, Romani		

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Valentino, Noemia		
<b>1000-0000-2610-2980-300-001</b>	<b>OTHER EMPLOYEE BENEFITS-CUSTODIAL</b>		<b>\$1,665.00</b>		<b>\$1,665.00</b>	<b>\$0.00</b>
1000-0000-2610-2980-300-001	T-Shirts (9 Staff at 5 Shirts each)	\$1,665.00		6390		
<b>1000-0000-2610-3300-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-CARE OF BLDG</b>		<b>\$200.00</b>		<b>\$200.00</b>	<b>\$0.00</b>
1000-0000-2610-3300-300-000	Northern New England Facility Masters Conference	\$200.00		6178		
<b>1000-0000-2610-4200-300-000</b>	<b>CLEANING SERVICE-CARE OF BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-4310-300-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG</b>		<b>\$20,350.00</b>		<b>\$20,350.00</b>	<b>\$0.00</b>
1000-0000-2610-4310-300-000	Misc Custodial Equipment Repairs	\$20,350.00		6047		
<b>1000-0000-2610-5320-300-000</b>	<b>TELEPHONE-COMMUNICATIONS-CARE OF BLDG</b>		<b>\$540.00</b>		<b>\$540.00</b>	<b>\$0.00</b>
1000-0000-2610-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
<b>1000-0000-2610-6000-300-000</b>	<b>GENERAL SUPPLIES-CARE OF BLDG</b>		<b>\$48,203.15</b>		<b>\$48,203.15</b>	<b>\$0.00</b>
1000-0000-2610-6000-300-000	Cleaning Supplies, Chemicals and Paper	\$48,203.15		6169		
<b>1000-0000-2610-6050-300-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-OPER</b>		<b>\$1,600.00</b>		<b>\$1,600.00</b>	<b>\$0.00</b>
1000-0000-2610-6050-300-000	Misc Custodial Equipment	\$1,600.00		6045		
<b>1000-0000-2610-6510-300-000</b>	<b>TECH HARDWARE-CARE OF BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-9000-300-000</b>	<b>OTHER ITEMS-CARE OF BLDG</b>	\$10,566.00	<b>\$10,566.00</b>		<b>\$10,566.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-2980-300-001</b>	<b>OTHER EMPLOYEE BENEFITS-MAINT BLDG</b>		<b>\$925.00</b>		<b>\$925.00</b>	<b>\$0.00</b>
1000-0000-2620-2980-300-001	T-Shirts (5 Staff at 5 Shirts each)	\$925.00		6390		
<b>1000-0000-2620-4310-300-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG</b>		<b>\$39,898.00</b>		<b>\$39,898.00</b>	<b>\$0.00</b>
1000-0000-2620-4310-300-000	Misc Repairs to Elevators	\$2,500.00		6048		
1000-0000-2620-4310-300-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$234.00		6051		
1000-0000-2620-4310-300-000	Repair of bleachers	\$2,500.00		6078		
1000-0000-2620-4310-300-000	Deficiency Repair	\$1,000.00		6097		
1000-0000-2620-4310-300-000	Yearly Generator Maintenance	\$2,000.00		6114		
1000-0000-2620-4310-300-000	Various Plumbing Repairs	\$4,000.00		6143		
1000-0000-2620-4310-300-000	Various Glass Repairs/Replacements	\$1,200.00		6151		
1000-0000-2620-4310-300-000	Miscellaneous Electrical Work	\$11,400.00		6164		
1000-0000-2620-4310-300-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-300-000	Steve White Gym	\$4,504.00		6205		
1000-0000-2620-4310-300-000	Tiger Gym	\$4,560.00		6205		
1000-0000-2620-4310-300-000	Flooring Repairs - Classrooms and Hallways	\$2,000.00		6206		
1000-0000-2620-4310-300-000	Gym Equipment Repair	\$2,500.00		6231		
<b>1000-0000-2620-4315-300-000</b>	<b>CONTRACTED BLDG MAINT-MAINT BLDG</b>		<b>\$65,892.64</b>		<b>\$65,892.64</b>	<b>\$0.00</b>
1000-0000-2620-4315-300-000	Honeywell Maintenance	\$65,892.64		6181		
<b>1000-0000-2620-4900-300-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$37,261.00</b>		<b>\$37,261.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-300-000	Kitchen hood cleaning BHS	\$945.00		6022		
1000-0000-2620-4900-300-000	Elevator Maintenance Contract	\$12,372.00		6048		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4900-300-000	Fire Extinguishers - Testing	\$644.00		6051		
1000-0000-2620-4900-300-000	Back Flow Testing	\$400.00		6060		
1000-0000-2620-4900-300-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-300-000	Security System - Fire Alarm & Burglar Alarm System	\$650.00		6074		
1000-0000-2620-4900-300-000	Bleacher Inspections	\$3,800.00		6078		
1000-0000-2620-4900-300-000	Ansel System Test	\$960.00		6094		
1000-0000-2620-4900-300-000	Fire Alarm Testing	\$4,758.00		6097		
1000-0000-2620-4900-300-000	Sprinkler Testing	\$2,000.00		6097		
1000-0000-2620-4900-300-000	Airl License of boiler emmissions	\$100.00		6144		
1000-0000-2620-4900-300-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-300-000	Gym Equipment Inspection	\$7,600.00		6231		
1000-0000-2620-4900-300-000	Maintenance Contract Surveillance System	\$2,500.00		6268		
<b>1000-0000-2620-6000-300-000</b>	<b>GENERAL SUPPLIES-MAINT BLDG</b>		<b>\$13,000.00</b>		<b>\$13,000.00</b>	<b>\$0.00</b>
1000-0000-2620-6000-300-000	Misc supplies for general repairs	\$2,500.00		6042		
1000-0000-2620-6000-300-000	Ceiling Tiles	\$1,700.00		6089		
1000-0000-2620-6000-300-000	Miscellaneous Building Supplies	\$6,000.00		6095		
1000-0000-2620-6000-300-000	Paint/Material	\$2,500.00		6156		
1000-0000-2620-6000-300-000	Miscellaneous Supplies	\$300.00		6223		
<b>1000-0000-2620-7330-300-000</b>	<b>EQUIP-FURN/FIX (ABOVE \$5,000)-MAINT BLDG</b>		<b>\$0.00</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>
1000-0000-2620-7330-300-000	APC Furniture for New Space	\$15,000.00		6647		
<b>1000-0000-2620-8900-300-000</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2620-8900-300-000	Elevator License	\$400.00		6144		
1000-0000-2620-8900-300-000	Boiler License	\$600.00		6144		
<b>1000-0000-2630-4100-300-000</b>	<b>WATER-GROUNDS (FIELD)</b>		<b>\$2,006.00</b>		<b>\$2,006.00</b>	<b>\$0.00</b>
1000-0000-2630-4100-300-000	Water Usage Fees	\$2,006.00		6197		
<b>1000-0000-2630-4210-300-000</b>	<b>SNOW REMOVAL-GROUNDS</b>		<b>\$26,509.00</b>		<b>\$26,509.00</b>	<b>\$0.00</b>
1000-0000-2630-4210-300-000	Snow plowing	\$19,250.00		6015		
1000-0000-2630-4210-300-000	Sanding	\$4,259.00		6015		
1000-0000-2630-4210-300-000	Snow removal	\$3,000.00		6015		
<b>1000-0000-2630-4230-310-000</b>	<b>WASTE REMOVAL-GROUNDS-WATERHOUSE</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2630-4310-300-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-GROUNDS</b>		<b>\$11,000.00</b>		<b>\$12,000.00</b>	<b>\$1,000.00</b>
1000-0000-2630-4310-300-000	Repairs/Field Maintenance - St. Louis Field	\$1,000.00		5994		
1000-0000-2630-4310-300-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-4310-300-000	Winterizing Field	\$1,000.00		6201		
1000-0000-2630-4310-300-000	Line / EV Painting	\$1,000.00		6201		
1000-0000-2630-4310-300-000	Winterizing Doran Field	\$1,000.00		6201		
<b>1000-0000-2630-4310-310-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-WATERHOUSE FLD</b>		<b>\$10,800.00</b>		<b>\$10,425.00</b>	<b>(\$375.00)</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2630-4310-310-000	Blanket PO for Facilities Repairs	\$3,000.00		5988		
1000-0000-2630-4310-310-000	Blanket PO for Annual Maintenance Waterhouse Field - NE Turf	\$4,750.00		5988		
1000-0000-2630-4310-310-000	Winterization-Waterhouse Field	\$675.00		5989		
1000-0000-2630-4310-310-000	Miscellaneous Repairs	\$2,000.00		6100		
<b>1000-0000-2630-4310-320-000</b>	<b>REPAIRS/MAINT-(NON-HEBERT FIELD-REPAIRS)</b>		<b>\$6,008.00</b>		<b>\$5,956.00</b>	<b>(\$52.00)</b>
1000-0000-2630-4310-320-000	Fertilizer - Hebert Field	\$1,596.00		5991		
1000-0000-2630-4310-320-000	Field Maintenance - Hebert Field	\$3,500.00		5991		
1000-0000-2630-4310-320-000	White Water Base Paint	\$860.00		5992		
<b>1000-0000-2630-4310-330-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-ST LOUIS FIELD</b>		<b>\$1,000.00</b>		<b>\$0.00</b>	<b>(\$1,000.00)</b>
<b>1000-0000-2630-4900-310-000</b>	<b>OTHER PURCHASED SVC-WATERHOUSE FIELD</b>		<b>\$5,985.00</b>		<b>\$5,985.00</b>	<b>\$0.00</b>
1000-0000-2630-4900-310-000	Bleacher Inspection at Waterhouse Field	\$990.00		6100		
1000-0000-2630-4900-310-000	Fertilizer and Maintenance of Sport Fields	\$4,995.00		6161		
<b>1000-0000-2630-6000-310-000</b>	<b>GENERAL SUPPLIES-GROUNDS-WATERHOUSE</b>		<b>\$2,000.00</b>		<b>\$8,000.00</b>	<b>\$6,000.00</b>
1000-0000-2630-6000-310-000	Blanket PO for General Supplies - Waterhouse Field	\$2,000.00		5997		
1000-0000-2630-6000-310-000	Field Hockey Goals	\$6,000.00		5997		
<b>1000-0000-2630-6050-310-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-GROUNDS-WATERHOU</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-5100-8310-300-000</b>	<b>PRINCIPAL-DEBT SERVICE</b>		<b>\$1,405,000.00</b>		<b>\$1,415,000.00</b>	<b>\$10,000.00</b>
1000-0000-5100-8310-300-000	Debt Service Payments	\$1,340,000.00		6458		
1000-0000-5100-8310-300-000	Debt Service for additional \$1.5 bond	\$75,000.00		6458		
<b>1000-0000-5100-8320-300-000</b>	<b>INTEREST-DEBT SERVICE</b>		<b>\$650,050.00</b>		<b>\$496,034.38</b>	<b>(\$154,015.62)</b>
1000-0000-5100-8320-300-000	Debt Service Payments	\$485,112.50		6458		
1000-0000-5100-8320-300-000	Debt Service for additional \$1.5 bond	\$10,921.88		6458		
<b>1000-1000-2700-8500-300-000</b>	<b>FIELD TRIP - BHS</b>		<b>\$0.00</b>		<b>\$4,400.00</b>	<b>\$4,400.00</b>
1000-1000-2700-8500-300-000	Field Trips	\$2,000.00		5704		
1000-1000-2700-8500-300-000	Boston Museum of Science, Biology Field Trips	\$1,400.00		5768		
1000-1000-2700-8500-300-000	Model UN	\$1,000.00		5789		
<b>1000-1200-1000-1010-300-000</b>	<b>SALARIES-PROF-SEC-INSTR</b>		<b>\$2,997,370.00</b>		<b>\$2,954,365.98</b>	<b>(\$43,004.02)</b>
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,201.01		Alhasan, Khulood G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38		Ames, Elizabeth G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$67,618.38		Anderson, Tyler		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$54,928.38		Baranowski, Cassidy		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$65,203.38		Barry, Linda V		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38		Booker, Mark A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38		Brasier, Bruce E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38		Cassily, Marissa		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38		Cebollon, Juan Pablo		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,453.38		Doyle, Thomas		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,518.38		Edstrom, Jon E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38		Foreman, Roger L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$72,893.38		Foster, Veronica G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$63,302.26		Gabriner, Stephanie J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$60,973.38		Grover, James A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38		Heal, Brian M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,171.26		Jacques, Jonathan D		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Joseph, Elizabeth L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,568.38		Leblanc, Keith C		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		Lebreux, Karl J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,983.38		McCann, Sarah F		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		McGovern, Thomas J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38		Miller, Rebecca A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Minzy, Ryan N		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38		Murphy, Michael E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38		Nelson, David S		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38		Neveux, Louis		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38		Organ, Matthew W.		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,893.38		Raizel, Phoenix M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38		Reddy, Andrew F		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$46,476.88		ROSENTHAL, ETHAN		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38		Rubin, Karen M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Rubin, Leah M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		Salo, Victoria L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Sanders, Carla J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$88,143.38		Sheltra, Jayne J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$68,613.38		Solomito, David		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$52,734.51		Tremberth, Caitlin K		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Ward, Erin R		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,423.38		Williams, Joshua R		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,098.38		Wilson, Nicholas A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Worthley, Genevieve		
1000-1200-1000-1010-300-000	Anticipated Degree Increases	\$8,100.00		6361		
1000-1200-1000-1010-300-000	200+ Sick Days	\$3,000.00		6361		
<b>1000-1200-1000-1022-300-000</b>	<b>SALARIES-TECH II-SEC-INSTR</b>		<b>\$51,850.40</b>			
1000-1200-1000-1022-300-000	SALARIES-TECH II-SEC-INSTR	\$32,612.83		Arsenault, Kari	<b>\$32,612.83</b>	<b>(\$19,237.57)</b>
<b>1000-1200-1000-1023-300-000</b>	<b>SALARIES-TECH III-SEC-INSTR</b>		<b>\$91,795.20</b>			

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$35,604.58		Doody, Kim R	\$113,686.27	\$21,891.07
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$37,100.45		Lazareth, Karen B		
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$40,981.25		Rioux, Meghan E		
<b>1000-1200-1000-1213-300-000</b>	<b>SALARIES-TUTORS-SEC-INSTR</b>		<b>\$1,000.00</b>			
1000-1200-1000-1213-300-000	Tutors	\$1,000.00		6366	\$1,000.00	\$0.00
<b>1000-1200-1000-1230-300-000</b>	<b>SALARIES-SUBSTITUTE-SEC-INSTR</b>		<b>\$70,000.00</b>			
1000-1200-1000-1230-300-000	Substitute Teachers	\$70,000.00		6366	\$70,000.00	\$0.00
<b>1000-1200-1000-1500-300-000</b>	<b>EXTRA CLASS STIPEND-SEC-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1200-1000-1501-300-000</b>	<b>DEPARTMENT HEAD-SEC-INSTR</b>		<b>\$22,895.60</b>		<b>\$29,097.10</b>	<b>\$6,201.50</b>
1000-1200-1000-1501-300-000	BHS ENGLISH	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS FINE ARTS	\$2,641.80		6476		
1000-1200-1000-1501-300-000	BHS GUIDANCE	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS LANGUAGE, FOREIGH	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS MATH	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS PHYSICAL EDUCATION	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS SCIENCE	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS SOCIAL STUDIES	\$3,962.70		6476		
1000-1200-1000-1501-300-000	NURSE DEPARTMENTHEAD	\$4,000.00		6476		
<b>1000-1200-1000-2110-300-000</b>	<b>HEALTH INS-PROF-SEC-INSTR</b>		<b>\$696,517.00</b>		<b>\$687,463.58</b>	<b>(\$9,053.42)</b>
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Alhasan, Khulood G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Ames, Elizabeth G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Anderson, Tyler		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Baranowski, Cassidy		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Barry, Linda V		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Booker, Mark A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Brasier, Bruce E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cassily, Marissa		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cebollon, Juan Pablo		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Doyle, Thomas		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Edstrom, Jon E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Foster, Veronica G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Gabriner, Stephanie J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Grover, James A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Heal, Brian M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Jacques, Jonathan D		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Joseph, Elizabeth L		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Leblanc, Keith C		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Lebreux, Karl J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		McCann, Sarah F		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		McGovern, Thomas J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Miller, Rebecca A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Minzy, Ryan N		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Murphy, Michael E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Nelson, David S		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Neveux, Louis		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Organ, Matthew W.		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Reddy, Andrew F		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Rubin, Karen M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Rubin, Leah M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Salo, Victoria L		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Sanders, Carla J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		Sheltra, Jayne J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Solomito, David		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Tremberth, Caitlin K		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Williams, Joshua R		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Wilson, Nicholas A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Worthley, Genevieve		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		ROSENTHAL, ETHAN		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Ward, Erin R		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Doody, Kim R		
<b>1000-1200-1000-2122-300-000</b>	<b>HEALTH INS-TECH II-SEC-INSTR</b>		<b>\$6,000.00</b>		<b>\$0.00</b>	<b>(\$6,000.00)</b>
<b>1000-1200-1000-2123-300-000</b>	<b>HEALTH INS-TECH III-SEC-INSTR</b>		<b>\$24,534.00</b>		<b>\$11,635.02</b>	<b>(\$12,898.98)</b>
1000-1200-1000-2123-300-000	HEALTH INS-TECH III-SEC-INSTR	\$11,635.02		Lazareth, Karen B		
<b>1000-1200-1000-2200-300-000</b>	<b>MEDICARE-EXTRA CLASS STIPEND-SEC-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1200-1000-2201-300-000</b>	<b>MEDICARE-DEPT HEAD-SEC-INSTR</b>		<b>\$442.00</b>		<b>\$442.00</b>	<b>\$0.00</b>
1000-1200-1000-2201-300-000	MEDICARE-DEPT. HEAD	\$442.00		6476		
<b>1000-1200-1000-2210-300-000</b>	<b>MEDICARE-PROF-SEC-INSTR</b>		<b>\$42,187.18</b>		<b>\$41,421.92</b>	<b>(\$765.26)</b>
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$918.32		Alhasan, Khulood G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$938.30		Ames, Elizabeth G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$901.68		Anderson, Tyler		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$795.98		Baranowski, Cassidy		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$867.87		Barry, Linda V		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$814.58		Booker, Mark A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,251.38		Brasier, Bruce E		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$883.74		Cassily, Marissa		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$841.87		Cebollon, Juan Pablo		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$766.56		Doyle, Thomas		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,150.76		Edstrom, Jon E		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,223.56		Foreman, Roger L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$912.86		Foster, Veronica G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$789.35		Gabriner, Stephanie J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$872.04		Grover, James A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,129.70		Heal, Brian M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,226.44		Jacques, Jonathan D		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$704.60		Joseph, Elizabeth L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,176.51		Leblanc, Keith C		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,217.49		Lebreux, Karl J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$749.57		McCann, Sarah F		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,237.08		McGovern, Thomas J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$825.50		Miller, Rebecca A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,154.14		Minzy, Ryan N		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$845.26		Murphy, Michael E		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,124.24		Nelson, David S		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$995.54		Neveux, Louis		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$853.32		Organ, Matthew W.		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$835.80		Raizel, Phoenix M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,229.80		Reddy, Andrew F		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$715.00		ROSENTHAL, ETHAN		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,180.15		Rubin, Karen M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$720.72		Rubin, Leah M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,207.18		Salo, Victoria L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,163.50		Sanders, Carla J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,192.38		Sheltra, Jayne J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,003.09		Solomito, David		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$742.62		Tremberth, Caitlin K		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,216.28		Ward, Erin R		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,075.62		Williams, Joshua R		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,104.74		Wilson, Nicholas A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$705.80		Worthley, Genevieve		
1000-1200-1000-2210-300-000	Anticipated Degree Increases	\$117.00		6361		
1000-1200-1000-2210-300-000	200+ Sick Days	\$44.00		6361		

Account	Item		FY 26		FY 27	Difference
<b>1000-1200-1000-2213-300-000</b>	<b>MEDICARE-TUTOR-SEC-INSTR</b>		<b>\$36.00</b>		<b>\$36.00</b>	<b>\$0.00</b>
1000-1200-1000-2213-300-000	Tutors	\$36.00		6366		
<b>1000-1200-1000-2222-300-000</b>	<b>MEDICARE-TECH II-SEC-INSTR</b>		<b>\$751.83</b>		<b>\$681.28</b>	<b>(\$70.55)</b>
1000-1200-1000-2222-300-000	MEDICARE-TECH II-SEC-INSTR	\$681.28		Arsenault, Kari		
<b>1000-1200-1000-2223-300-000</b>	<b>MEDICARE-TECH III-SEC-INSTR</b>		<b>\$1,331.03</b>		<b>\$2,590.08</b>	<b>\$1,259.05</b>
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$839.36		Doody, Kim R		
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$776.96		Lazareth, Karen B		
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$973.76		Rioux, Meghan E		
<b>1000-1200-1000-2230-300-000</b>	<b>MEDICARE-SUBSTITUTES-SEC-INSTR</b>		<b>\$1,015.00</b>		<b>\$1,015.00</b>	<b>\$0.00</b>
1000-1200-1000-2230-300-000	Substitute Teachers	\$1,015.00		6366		
<b>1000-1200-1000-2230-300-001</b>	<b>FICA-SUBSTITUTE-SEC-INSTR</b>		<b>\$4,340.00</b>		<b>\$4,340.00</b>	<b>\$0.00</b>
1000-1200-1000-2230-300-001	Substitute Teachers	\$4,340.00		6366		
<b>1000-1200-1000-2300-300-000</b>	<b>RETIREMENT-MEPERS-EXTRA CLASS STIPEND</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1200-1000-2301-300-000</b>	<b>RETIREMENT-MEPERS-DEPT HEAD-SEC-INSTR</b>		<b>\$1,301.00</b>		<b>\$1,301.00</b>	<b>\$0.00</b>
1000-1200-1000-2301-300-000	MePERS-DEPT HEADS	\$1,301.00		6476		
<b>1000-1200-1000-2310-300-000</b>	<b>RETIREMENT-ME PERS-PROF-SEC-INSTR</b>		<b>\$130,306.22</b>		<b>\$130,747.02</b>	<b>\$440.80</b>
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,791.62		Alhasan, Khulood G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Ames, Elizabeth G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Anderson, Tyler		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Baranowski, Cassidy		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Barry, Linda V		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Booker, Mark A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Brasier, Bruce E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Cassily, Marissa		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Cebollon, Juan Pablo		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Doyle, Thomas		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,521.43		Edstrom, Jon E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Foreman, Roger L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Foster, Veronica G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Gabriner, Stephanie J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,695.16		Grover, James A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Heal, Brian M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Jacques, Jonathan D		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Joseph, Elizabeth L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,725.03		Leblanc, Keith C		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Lebreux, Karl J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,516.79		McCann, Sarah F		

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1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		McGovern, Thomas J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Miller, Rebecca A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Minzy, Ryan N		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Murphy, Michael E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Nelson, David S		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Neveux, Louis		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Organ, Matthew W.		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,513.29		Raizel, Phoenix M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Reddy, Andrew F		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,149.68		ROSENTHAL, ETHAN		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Rubin, Karen M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Rubin, Leah M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Salo, Victoria L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Sanders, Carla J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,928.86		Sheltra, Jayne J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,058.91		Solomito, David		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,422.41		Tremberth, Caitlin K		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Ward, Erin R		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Williams, Joshua R		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,748.93		Wilson, Nicholas A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Worthley, Genevieve		
1000-1200-1000-2310-300-000	Anticipated Degree Increases	\$362.00		6361		
1000-1200-1000-2310-300-000	200+ Sick Days	\$134.00		6361		
<b>1000-1200-1000-2322-300-000</b>	<b>RETIREMENT-MEPERS-TECH II-SEC-INSTR</b>		<b>\$2,260.68</b>		<b>\$2,161.92</b>	<b>(\$98.76)</b>
1000-1200-1000-2322-300-000	RETIREMENT-MEPERS-TECH II-SEC-INSTR	\$2,161.92		Arsenault, Kari		
<b>1000-1200-1000-2323-300-000</b>	<b>RETIREMENT-MEPERS-TECH III-SEC-INSTR</b>		<b>\$3,974.95</b>		<b>\$8,122.88</b>	<b>\$4,147.93</b>
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,523.84		Doody, Kim R		
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,632.00		Lazareth, Karen B		
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,967.04		Rioux, Meghan E		
<b>1000-1200-1000-2330-300-000</b>	<b>RETIREMENT-MEPERS-SUBSTITUTE-SEC-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1200-1000-2510-300-000</b>	<b>TUITION REIMB-PROF-SEC-INSTR</b>		<b>\$10,773.00</b>		<b>\$12,600.00</b>	<b>\$1,827.00</b>
1000-1200-1000-2510-300-000	Professional Credit Reimbursement	\$12,600.00		6357		
<b>1000-1200-1000-2700-300-000</b>	<b>WORKERS COMP-EXTRA CLASS STIPEND-SEC-INS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1200-1000-2701-300-000</b>	<b>WORKERS COMP-DEPT HEAD-SEC-INSTR</b>		<b>\$93.00</b>		<b>\$93.00</b>	<b>\$0.00</b>
1000-1200-1000-2701-300-000	WORKERS COMP-DEPT. HEADS	\$93.00		6476		
<b>1000-1200-1000-2710-300-000</b>	<b>WORKERS COMP-PROF-SEC-INSTR</b>		<b>\$9,592.07</b>		<b>\$9,595.70</b>	<b>\$3.63</b>
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$204.88		Alhasan, Khulood G		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Ames, Elizabeth G		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Anderson, Tyler		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Baranowski, Cassidy		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Barry, Linda V		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Booker, Mark A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Brasier, Bruce E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Cassily, Marissa		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Cebollon, Juan Pablo		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Doyle, Thomas		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$258.44		Edstrom, Jon E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Foreman, Roger L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Foster, Veronica G		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Gabriner, Stephanie J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$197.86		Grover, James A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Heal, Brian M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Jacques, Jonathan D		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Joseph, Elizabeth L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$273.52		Leblanc, Keith C		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Lebreux, Karl J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.61		McCann, Sarah F		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		McGovern, Thomas J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Miller, Rebecca A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Minzy, Ryan N		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Murphy, Michael E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Nelson, David S		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Neveux, Louis		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Organ, Matthew W.		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.37		Raizel, Phoenix M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Reddy, Andrew F		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$157.82		ROSENTHAL, ETHAN		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Rubin, Karen M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Rubin, Leah M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Salo, Victoria L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Sanders, Carla J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$288.34		Sheltra, Jayne J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$224.64		Solomito, David		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$177.82		Tremberth, Caitlin K		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Ward, Erin R		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Williams, Joshua R		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$275.08		Wilson, Nicholas A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Worthley, Genevieve		
1000-1200-1000-2710-300-000	Anticipated Degree Increases	\$26.00		6361		
1000-1200-1000-2710-300-000	200+ Sick Days	\$10.00		6361		
<b>1000-1200-1000-2713-300-000</b>	<b>WORKERS COMP-TUTORS-SEC-INSTR</b>		<b>\$15.00</b>		<b>\$15.00</b>	<b>\$0.00</b>
1000-1200-1000-2713-300-000	Tutors	\$15.00		6366		
<b>1000-1200-1000-2722-300-000</b>	<b>WORKERS COMP.-TECH II-SEC-INSTR</b>		<b>\$165.93</b>		<b>\$158.72</b>	<b>(\$7.21)</b>
1000-1200-1000-2722-300-000	WORKERS COMP.-TECH II-SEC-INSTR	\$158.72		Arsenault, Kari		
<b>1000-1200-1000-2723-300-000</b>	<b>WORKERS COMP-TECH III-SEC-INSTR</b>		<b>\$293.75</b>		<b>\$596.48</b>	<b>\$302.73</b>
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$185.28		Doody, Kim R		
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$193.28		Lazareth, Karen B		
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$217.92		Rioux, Meghan E		
<b>1000-1200-1000-2730-300-000</b>	<b>WORKERS COMP-SUBSTITUTES-SEC-INSTR</b>		<b>\$2,380.00</b>		<b>\$2,380.00</b>	<b>\$0.00</b>
1000-1200-1000-2730-300-000	Substitute Teachers	\$2,380.00		6366		
<b>1000-1200-1000-2810-300-000</b>	<b>DENTAL INS-PROF-SEC-INSTR</b>		<b>\$9,534.00</b>		<b>\$8,976.08</b>	<b>(\$557.92)</b>
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.82		Ames, Elizabeth G		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.48		Anderson, Tyler		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$212.94		Baranowski, Cassidy		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Barry, Linda V		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$211.12		Booker, Mark A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$252.98		Brasier, Bruce E		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.54		Cassily, Marissa		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.44		Cebollon, Juan Pablo		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$215.54		Doyle, Thomas		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$271.44		Foreman, Roger L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$231.40		Foster, Veronica G		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$196.30		Gabriner, Stephanie J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$191.62		Grover, James A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$155.22		Heal, Brian M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$181.74		Jacques, Jonathan D		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Joseph, Elizabeth L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$251.94		Leblanc, Keith C		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Lebreux, Karl J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		McCann, Sarah F		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.22		McGovern, Thomas J		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Miller, Rebecca A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Minzy, Ryan N		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.28		Murphy, Michael E		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$244.66		Nelson, David S		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Neveux, Louis		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Organ, Matthew W.		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$254.02		Reddy, Andrew F		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Rubin, Karen M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Rubin, Leah M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Salo, Victoria L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$242.06		Sanders, Carla J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.04		Sheltra, Jayne J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Solomito, David		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Tremberth, Caitlin K		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$9.46		Tremberth, Caitlin K		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$223.86		Williams, Joshua R		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$217.36		Wilson, Nicholas A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Worthley, Genevieve		
<b>1000-1200-1000-3200-300-000</b>	<b>PROF EDUCATIONAL SVC-SEC-INSTR</b>		<b>\$37,250.00</b>		<b>\$34,040.00</b>	<b>(\$3,210.00)</b>
1000-1200-1000-3200-300-000	MTI- Performance Accompaniment Services	\$3,490.00		5859		
1000-1200-1000-3200-300-000	Band-Symphonic Band Clinician	\$400.00		5859		
1000-1200-1000-3200-300-000	Band-Jazz Combo Clinician	\$400.00		5859		
1000-1200-1000-3200-300-000	Performance Tracks - Musical	\$750.00		5859		
1000-1200-1000-3200-300-000	Pit Musicians for Musical	\$2,000.00		5859		
1000-1200-1000-3200-300-000	Contracted Services - Jobs for Maine Graduates	\$27,000.00		6159		
<b>1000-1200-1000-3300-300-000</b>	<b>EMPLOYEE TRNG &amp; DEV-SEC-INSTR</b>		<b>\$29,708.00</b>		<b>\$25,468.00</b>	<b>(\$4,240.00)</b>
1000-1200-1000-3300-300-000	BHS Employee Training & Development	\$19,128.00		4989		
1000-1200-1000-3300-300-000	Portland Conference WL	\$600.00		5686		
1000-1200-1000-3300-300-000	Lewiston Conference TPRS	\$600.00		5686		
1000-1200-1000-3300-300-000	TCI Conference	\$540.00		5686		
1000-1200-1000-3300-300-000	Blanket PO for Employee Training/Development	\$700.00		5778		
1000-1200-1000-3300-300-000	MCELA Conference	\$1,380.00		5800		
1000-1200-1000-3300-300-000	Just Words Launch Workshop & Support	\$1,320.00		5801		
1000-1200-1000-3300-300-000	MAEA Haystack Conference Fee	\$1,200.00		5860		
<b>1000-1200-1000-4310-300-000</b>	<b>REPAIRS/MAINT (NON-TECH)-SEC-INSTR</b>		<b>\$7,955.00</b>		<b>\$8,030.00</b>	<b>\$75.00</b>
1000-1200-1000-4310-300-000	Safety Inspection and Repairs	\$3,500.00		5675		
1000-1200-1000-4310-300-000	Visual Arts-Equipment Repairs/Kiln Potters wheel	\$1,500.00		5862		

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1000-1200-1000-4310-300-000	Chorus - Keyboard Maintenance	\$580.00		5863		
1000-1200-1000-4310-300-000	Band-Repair of Percussion Instruments	\$750.00		5864		
1000-1200-1000-4310-300-000	Band-Repair of Amplified Instruments	\$700.00		5864		
1000-1200-1000-4310-300-000	Band-Repair of Wind Instruments	\$1,000.00		5864		
<b>1000-1200-1000-4320-300-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-SEC-INSTR</b>		<b>\$4,500.00</b>		<b>\$4,200.00</b>	<b>(\$300.00)</b>
1000-1200-1000-4320-300-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$4,000.00		5514		
1000-1200-1000-4320-300-000	Blanket PO for Repairs -Tech Related	\$200.00		5753		
<b>1000-1200-1000-4330-300-000</b>	<b>SOFTWARE REPAIR/MAINT-SEC-INSTR</b>	\$1,005.00	<b>\$0.00</b>		<b>\$1,005.00</b>	<b>\$1,005.00</b>
<b>1000-1200-1000-4445-300-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-SEC-INSTR</b>		<b>\$18,748.00</b>		<b>\$18,748.00</b>	<b>\$0.00</b>
1000-1200-1000-4445-300-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$18,748.00		6177		
<b>1000-1200-1000-4901-300-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-SEC-INSTR</b>		<b>\$10,500.00</b>		<b>\$11,000.00</b>	<b>\$500.00</b>
1000-1200-1000-4901-300-000	Per Copy Fee (copiers)	\$10,500.00		6079		
1000-1200-1000-4901-300-000	Per Copy Fee (Printers)	\$500.00		6235		
<b>1000-1200-1000-4901-300-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-SEC-INS</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-1200-1000-5340-300-000</b>	<b>E BOOKS-SEC-INSTR</b>		<b>\$650.00</b>		<b>\$650.00</b>	<b>\$0.00</b>
1000-1200-1000-5340-300-000	Web hosting services for the newspaper	\$650.00		5802		
<b>1000-1200-1000-5350-300-000</b>	<b>ONLINE SUB-SOFTWARE-SEC-INSTR</b>		<b>\$17,844.61</b>		<b>\$19,135.65</b>	<b>\$1,291.04</b>
1000-1200-1000-5350-300-000	Textivate	\$200.00		5689		
1000-1200-1000-5350-300-000	Gimkit	\$59.88		5689		
1000-1200-1000-5350-300-000	Quizlet Subscription	\$200.00		5689		
1000-1200-1000-5350-300-000	Sr. Wooley Subscription	\$400.00		5689		
1000-1200-1000-5350-300-000	Qizzz	\$144.00		5689		
1000-1200-1000-5350-300-000	Profedeele	\$54.80		5689		
1000-1200-1000-5350-300-000	Membean Teacher Licenses	\$1,630.00		5698		
1000-1200-1000-5350-300-000	No Red Ink Student Licenses	\$1,900.00		5699		
1000-1200-1000-5350-300-000	Ellii Teacher Licenses	\$28.00		5700		
1000-1200-1000-5350-300-000	Blanket PO for Online Software Subscriptions	\$1,800.00		5707		
1000-1200-1000-5350-300-000	Blanket PO for Online Subscriptions	\$750.00		5754		
1000-1200-1000-5350-300-000	Newsela Subscription	\$6,000.00		5779		
1000-1200-1000-5350-300-000	Edpuzzle Subscription	\$270.00		5780		
1000-1200-1000-5350-300-000	Geoguessr; Revision History Subscriptions	\$299.00		5781		
1000-1200-1000-5350-300-000	No Red Ink Subscription (10th grade Grammar)	\$4,000.00		5803		
1000-1200-1000-5350-300-000	Grammar Flip (9th Grade)	\$299.97		5806		
1000-1200-1000-5350-300-000	Gimkit Dept Subscription; formative practice through gaming 8th - 12th grade	\$650.00		5807		
1000-1200-1000-5350-300-000	Teacher Subscription - Instructional Support	\$450.00		5809		
<b>1000-1200-1000-5500-300-000</b>	<b>PRINTING-SEC-INSTR</b>		<b>\$2,059.00</b>		<b>\$2,500.00</b>	<b>\$441.00</b>
1000-1200-1000-5500-300-000	Blanket PO for Printing Instructional Materials	\$2,500.00		5865		

Account	Item		FY 26		FY 27	Difference
<b>1000-1200-1000-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-SEC-INSTR</b>		<b>\$5,675.00</b>		<b>\$4,425.00</b>	<b>(\$1,250.00)</b>
1000-1200-1000-5810-300-000	Hotel & Travel Expenses	\$1,000.00		5677		
1000-1200-1000-5810-300-000	Blanket PO for Travel Expenses/Prof Dev	\$225.00		5782		
1000-1200-1000-5810-300-000	Band - Travel to local, state, and New England events (Mike Murphy)	\$700.00		5867		
1000-1200-1000-5810-300-000	Visual Arts to Professional Development/Lodging (L.Ames, K.Rubin, G.Worthley)	\$1,800.00		5867		
1000-1200-1000-5810-300-000	Chorus - All-State Mileage / Lodging (E.Joseph)	\$700.00		5867		
<b>1000-1200-1000-6100-300-000</b>	<b>INSTRUCTIONAL SUPPLIES-SEC-INSTR</b>		<b>\$61,016.88</b>		<b>\$60,044.35</b>	<b>(\$972.53)</b>
1000-1200-1000-6100-300-000	Badminton/Pickleball Nets	\$916.00		5680		
1000-1200-1000-6100-300-000	Ball Rack	\$699.00		5680		
1000-1200-1000-6100-300-000	8lb Med Balls	\$257.94		5680		
1000-1200-1000-6100-300-000	Standing Punching Bag	\$179.99		5680		
1000-1200-1000-6100-300-000	Life Fitness Rowing Machine	\$1,295.00		5680		
1000-1200-1000-6100-300-000	Life Fitness Treadmill	\$2,999.99		5680		
1000-1200-1000-6100-300-000	Badminton Rackets (6pk)	\$189.90		5680		
1000-1200-1000-6100-300-000	Badminton Birdies (6pk)	\$149.50		5680		
1000-1200-1000-6100-300-000	Pickle Ball Paddles	\$99.75		5680		
1000-1200-1000-6100-300-000	Pickle Ball Packs (12pk)	\$99.90		5680		
1000-1200-1000-6100-300-000	Life Fitness Elliptical	\$1,899.00		5684		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$800.00		5692		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,271.00		5701		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,396.14		5709		
1000-1200-1000-6100-300-000	Instructional Supplies	\$245.00		5757		
1000-1200-1000-6100-300-000	Instructional Supplies	\$1,855.30		5758		
1000-1200-1000-6100-300-000	Instructional Supplies	\$10,142.12		5759		
1000-1200-1000-6100-300-000	Instructional Supplies	\$2,222.21		5760		
1000-1200-1000-6100-300-000	Instructional Supplies	\$120.89		5761		
1000-1200-1000-6100-300-000	Instructional Supplies	\$79.95		5762		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$3,218.99		5783		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$870.00		5784		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,417.55		5811		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$473.80		5835		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$722.60		5836		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,261.66		5837		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,310.00		5840		
1000-1200-1000-6100-300-000	#10 White Earthenware Low ^ .3076 per 1b.	\$1,684.38		5870		
1000-1200-1000-6100-300-000	Clay tools and supplies	\$500.00		5870		
1000-1200-1000-6100-300-000	Freight Costs	\$220.00		5870		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Ceramics	\$2,835.31		5873		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,999.00		5874		
1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" K Dark Crash	\$720.00		5874		
1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" A China High	\$610.00		5874		
1000-1200-1000-6100-300-000	Band Jackets	\$440.00		5876		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Marching Band	\$5,420.00		5876		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Art	\$5,947.38		5877		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Lowe's	\$360.19		5879		
1000-1200-1000-6100-300-000	1x 100g Premium Pewter Shot Lead-Free Metal Ingot Casting-Tin+Antimony+Copper	\$108.96		5881		
1000-1200-1000-6100-300-000	Electric Lead Melting Pot for Fishing Mold Kit, Fast-Melting Lead Pot and Lead Smelter Pot, 5-Pound Capacity, for Fishing Weights Molds & Bullet Casting Molds, Designed in USA	\$55.95		5881		
1000-1200-1000-6100-300-000	Marching Band - Rain Coats	\$700.00		5883		
1000-1200-1000-6100-300-000	Marching Band - Marching Banner	\$250.00		5884		
<b>1000-1200-1000-6110-300-000</b>	<b>INSTR SUPPLIES-EQUIP/FURN-SEC-INSTR</b>		<b>\$25,630.40</b>		<b>\$15,848.33</b>	<b>(\$9,782.07)</b>
1000-1200-1000-6110-300-000	Blanket PO for Equipment/Furniture	\$154.31		5710		
1000-1200-1000-6110-300-000	Chemistry Balances	\$3,000.00		5755		
1000-1200-1000-6110-300-000	Layers of the Earth Models	\$300.00		5755		
1000-1200-1000-6110-300-000	Genetics Testing Kits	\$480.00		5756		
1000-1200-1000-6110-300-000	Teacher Chairs	\$175.96		5812		
1000-1200-1000-6110-300-000	Blanket PO for Instructional Equipment	\$1,524.06		5834		
1000-1200-1000-6110-300-000	Blanket PO for General Equipment/Furniture Instructional	\$1,261.67		5839		
1000-1200-1000-6110-300-000	Nidec Shimpo VL-Lite Pottery Wheel	\$1,099.95		5885		
1000-1200-1000-6110-300-000	Band - Yamaha YAS-26 Standard Alto Saxophone Lacquer	\$2,920.00		5886		
1000-1200-1000-6110-300-000	Band - Yamaha YMP-204M Series Marching F Mellophone	\$2,407.99		5886		
1000-1200-1000-6110-300-000	Band - Yamaha YCL-221 Student Bass Clarinet	\$2,524.39		5886		
<b>1000-1200-1000-6400-300-000</b>	<b>BOOKS/PERIODICALS-SEC-INSTR</b>		<b>\$23,032.81</b>		<b>\$21,974.85</b>	<b>(\$1,057.96)</b>
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$811.60		5693		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,725.00		5702		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals from Wordly Wise Vocabulary Books	\$497.70		5703		
1000-1200-1000-6400-300-000	US History Textbook ML/CS	\$760.00		5785		
1000-1200-1000-6400-300-000	World History Textbook ML/CS	\$760.00		5785		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$3,050.00		5814		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,303.60		5815		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$2,591.95		5817		
1000-1200-1000-6400-300-000	Concert Selections - 10 Titles/Concert - 3 Concerts - 50 Copies Each Title	\$1,750.00		5887		
1000-1200-1000-6400-300-000	Pieces for Symphonic Band	\$750.00		5889		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-6400-300-000	Pieces for Jazz Ensemble	\$330.00		5889		
1000-1200-1000-6400-300-000	Pieces for Jazz Combo	\$270.00		5889		
1000-1200-1000-6400-300-000	Pieces for chamber music, method books	\$300.00		5889		
1000-1200-1000-6400-300-000	Marching Band - Fall Show	\$2,000.00		5890		
1000-1200-1000-6400-300-000	Musical Theatre Librettos / Rights (Musical Theater International)	\$2,475.00		5891		
1000-1200-1000-6400-300-000	Playwrights Association/Dramatists Playservice Rights/Scripts (Playscripts, INC)	\$400.00		5891		
1000-1200-1000-6400-300-000	Winter Percussion - Winter Show (Vis.Audio)	\$1,200.00		5891		
1000-1200-1000-6400-300-000	Winter Winds - Show music (Vis.Audio)	\$1,000.00		5891		
<b>1000-1200-1000-6500-300-000</b>	<b>TECHNOLOGY SUPPLIES-SEC-INSTR</b>		<b>\$0.00</b>		<b>\$1,732.00</b>	<b>\$1,732.00</b>
1000-1200-1000-6500-300-000	Blanket PO for Copier Supplies/Staples	\$480.00		5713		
1000-1200-1000-6500-300-000	Blanket PO for Tech Supplies	\$500.00		5763		
1000-1200-1000-6500-300-000	Replacement Bulbs for ENO Boards	\$640.00		5786		
1000-1200-1000-6500-300-000	Shipping & Handling Costs	\$112.00		5786		
<b>1000-1200-1000-6510-300-000</b>	<b>TECH SUPPLIES-INST</b>		<b>\$8,573.00</b>		<b>\$4,412.00</b>	<b>(\$4,161.00)</b>
1000-1200-1000-6510-300-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$210.00		5517		
1000-1200-1000-6510-300-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520		
1000-1200-1000-6510-300-000	Blanket PO for Repairs (replace projector)	\$1,500.00		5764		
1000-1200-1000-6510-300-000	Blanket PO for Tech Supplies -Instructional	\$302.00		5892		
<b>1000-1200-1000-6600-300-000</b>	<b>AUDIO VISUAL SUPPLIES-SEC-INSTR</b>		<b>\$5,620.00</b>		<b>\$5,620.00</b>	<b>\$0.00</b>
1000-1200-1000-6600-300-000	Canon Video Camera	\$1,000.00		5818		
1000-1200-1000-6600-300-000	Video Camera Batteries	\$120.00		5818		
1000-1200-1000-6600-300-000	Canon DSLR Camera	\$1,600.00		5818		
1000-1200-1000-6600-300-000	Canon Sports Lens	\$2,500.00		5818		
1000-1200-1000-6600-300-000	DSLR Camera Batteries	\$140.00		5818		
1000-1200-1000-6600-300-000	SD Cards	\$180.00		5821		
1000-1200-1000-6600-300-000	Tripods	\$80.00		5821		
<b>1000-1200-1000-7341-300-000</b>	<b>TECH HARDWARE-SEC-INSTR (BELOW \$5000)</b>		<b>\$9,290.00</b>		<b>\$74,130.00</b>	<b>\$64,840.00</b>
1000-1200-1000-7341-300-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528		
1000-1200-1000-7341-300-000	Replace several staff member's outdated iPads.	\$8,580.00		5529		
1000-1200-1000-7341-300-000	Journalism class is in need of additional workstation/iMac, bringing total to 3 units in program	\$750.00		5529		
1000-1200-1000-7341-300-000	Several of the 20 workstations in the Yearbook Lab are in need of new monitors	\$800.00		5529		
1000-1200-1000-7341-300-000	Replace/Update Network Switching at BHS and separate flat network in VLANs for security and optimal functioning. Total project \$295,000; Local portion 20% at \$59,000.	\$59,000.00		5980		
<b>1000-1200-1000-7351-300-000</b>	<b>SOFTWARE (BELOW \$5,000)-SEC-INSTR</b>		<b>\$71,970.24</b>		<b>\$7,024.50</b>	<b>(\$64,945.74)</b>
1000-1200-1000-7351-300-000	KUTA software renewal	\$2,400.00		5717		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-7351-300-000	Revision History Chrome Extension for Writing Analysis	\$224.00		5787		
1000-1200-1000-7351-300-000	District Two Way Communication	\$4,400.50				
<b>1000-1200-1000-8100-300-000</b>	<b>DUES/FEES-SEC-INSTR</b>		<b>\$17,491.00</b>		<b>\$11,466.00</b>	<b>(\$6,025.00)</b>
1000-1200-1000-8100-300-000	MAHPERD Dues	\$750.00		5682		
1000-1200-1000-8100-300-000	EMME Dues/Fees	\$195.00		5694		
1000-1200-1000-8100-300-000	Pi Cone South Math League	\$600.00		5719		
1000-1200-1000-8100-300-000	JEA Subscription	\$130.00		5823		
1000-1200-1000-8100-300-000	Chorus - NAFME Director Membership	\$181.00		5893		
1000-1200-1000-8100-300-000	Band-Percussive Arts Society Dues	\$250.00		5895		
1000-1200-1000-8100-300-000	Band-MBDA Band Festival	\$150.00		5896		
1000-1200-1000-8100-300-000	Band-MBDA Jazz Festival	\$300.00		5896		
1000-1200-1000-8100-300-000	Band - MBDA Dues	\$800.00		5896		
1000-1200-1000-8100-300-000	Band - MBDA Event Fees	\$1,600.00		5896		
1000-1200-1000-8100-300-000	Band - NESBA Dues	\$400.00		5897		
1000-1200-1000-8100-300-000	Chorus - District 1 Acceptance Fees	\$720.00		5898		
1000-1200-1000-8100-300-000	Chorus - ACDA Director Membership	\$125.00		5898		
1000-1200-1000-8100-300-000	Chorus - All-State Acceptance Fees	\$2,000.00		5898		
1000-1200-1000-8100-300-000	Chorus - All-State Director Conf. Fee	\$190.00		5898		
1000-1200-1000-8100-300-000	Visual Arts- MAEA/NAEA Dues/Membership	\$420.00		5898		
1000-1200-1000-8100-300-000	Band-Maine Music Educators Association Institution Fee	\$200.00		5898		
1000-1200-1000-8100-300-000	Band-MMEA Jazz All-State Fee	\$175.00		5898		
1000-1200-1000-8100-300-000	Band-MMEA All-State Festival Fee	\$350.00		5898		
1000-1200-1000-8100-300-000	Band MMEA District I Jazz Festival	\$350.00		5898		
1000-1200-1000-8100-300-000	Band MMEA State Jazz Festival	\$350.00		5898		
1000-1200-1000-8100-300-000	Band-District I Honors Festival	\$40.00		5898		
1000-1200-1000-8100-300-000	Band - All-State Acceptance Fees	\$1,000.00		5898		
1000-1200-1000-8100-300-000	Band - All-State Director Conf. Fee	\$190.00		5898		
<b>1000-1200-1000-8900-300-000</b>	<b>MISC. EXPENSE-SEC-INSTR</b>		<b>\$4,579.65</b>		<b>\$3,055.40</b>	<b>(\$1,524.25)</b>
1000-1200-1000-8900-300-000	Misc. Expenses/Awards	\$240.00		5695		
1000-1200-1000-8900-300-000	Math Team Shirts	\$420.00		5721		
1000-1200-1000-8900-300-000	Host Math Meet Supplies	\$300.00		5722		
1000-1200-1000-8900-300-000	Blanket PO for Misc Expenses - Instructional	\$800.00		5766		
1000-1200-1000-8900-300-000	Guest Speaker	\$400.00		5788		
1000-1200-1000-8900-300-000	Dept Awards	\$100.00		5788		
1000-1200-1000-8900-300-000	6" Varsity Letters - Vocal Music	\$200.00		5900		
1000-1200-1000-8900-300-000	Band-6" Varsity Letter	\$200.00		5900		
1000-1200-1000-8900-300-000	Lapel Pins and Display Boxes	\$45.90		5901		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-8900-300-000	4th Year & Award Plaques	\$199.50		5902		
1000-1200-1000-8900-300-000	Visual/Performing Arts Awards (Jessica Larson)	\$150.00		5902		
<b>1000-1200-2700-1183-300-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-BHS</b>		<b>\$2,300.00</b>		<b>\$2,300.00</b>	<b>\$0.00</b>
1000-1200-2700-1183-300-000	Field Trips - Augusta, ME - JMG	\$230.00				
1000-1200-2700-1183-300-000	Field Trips - Clark University, Worcester	\$276.00				
1000-1200-2700-1183-300-000	Field Trips - France Exchange - Augusta	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - France Exchange - Boston	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Funtown	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Mock Trial Comp	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Mock Trials	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Orono/MELMAC	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Rachel Carson/Eastern Trail	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - SMCC/MELMAC	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Thornton Academy	\$138.00				
1000-1200-2700-1183-300-000	Field Trips - USM & SMCC/MELMAC	\$276.00				
1000-1200-2700-1183-300-000	Field Trips - Winthrop, ME - JMG	\$184.00				
1000-1200-2730-6260-300-000	Field Trips - Bus Costs		\$2,496.00	6030		
<b>1000-2200-1000-1010-300-000</b>	<b>SALARIES-PROF-SP ED-RC-SEC-INST</b>		<b>\$232,230.00</b>		<b>\$176,077.00</b>	<b>(\$56,153.00)</b>
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$55,639.00		Benoit, John		
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$53,599.00		King, Ashley R		
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$65,839.00		O'Connor, Erin B		
1000-2200-1000-1010-300-000	200+ Sick Days	\$1,000.00		6361		
<b>1000-2200-1000-1021-300-000</b>	<b>SALARIES-TECH I -SP ED-RC-SEC-INSTR</b>		<b>\$52,953.60</b>		<b>\$83,825.28</b>	<b>\$30,871.68</b>
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64		Adjutant, Rachel C		
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$28,224.00		Crosby, Kenzie		
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64		Uminski, Jessica J		
<b>1000-2200-1000-1022-300-000</b>	<b>SALARIES-TECH II-SP ED-RC-SEC-INST</b>	\$500.00	<b>\$133,218.60</b>		\$500.00	<b>(\$132,718.60)</b>
<b>1000-2200-1000-1023-300-000</b>	<b>SALARIES-TECH III SP ED-RC-SEC-INSTR-BHS</b>		<b>\$27,619.20</b>		<b>\$0.00</b>	<b>(\$27,619.20)</b>
<b>1000-2200-1000-1230-300-000</b>	<b>SALAIRES-SUBSTITUTE-SP ED-RC-SEC-INSTR</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>
1000-2200-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366		
<b>1000-2200-1000-2110-300-000</b>	<b>HEALTH INS-PROF-SP ED-RC-SEC-INSTR</b>		<b>\$46,770.00</b>		<b>\$25,402.21</b>	<b>(\$21,367.79)</b>
1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10		Benoit, John		
1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10		King, Ashley R		
<b>1000-2200-1000-2121-300-000</b>	<b>HEALTH INS-TECH I-SP ED-RC-SEC-INSTR</b>		<b>\$6,000.00</b>		<b>\$3,000.00</b>	<b>(\$3,000.00)</b>
1000-2200-1000-2121-300-000	HEALTH INS-TECH I-SP ED-RC-SEC-INSTR	\$3,000.00		Crosby, Kenzie		
<b>1000-2200-1000-2122-300-000</b>	<b>HEALTH INS-TECH II-SP ED-RC-SEC-INSTR</b>		<b>\$30,534.00</b>		<b>\$9,000.00</b>	<b>(\$21,534.00)</b>
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Jones, Sherri A		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Arsenault, Kari		
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Chamberlain, Craig C		
<b>1000-2200-1000-2123-300-000</b>	<b>HEALTH INS-TECH III-SP ED-RC-SEC-INSTR</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-2200-1000-2210-300-000</b>	<b>MEDICARE-PROF-SP ED-RC-SEC-INSTR</b>		<b>\$3,367.85</b>		<b>\$2,416.36</b>	<b>(\$951.49)</b>
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$770.12		Benoit, John		
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$704.60		King, Ashley R		
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$926.64		O'Connor, Erin B		
1000-2200-1000-2210-300-000	200+ Sick Days	\$15.00		6361		
<b>1000-2200-1000-2221-300-000</b>	<b>MEDICARE-TECH I-SP ED-RC-SEC-INSTR</b>		<b>\$767.82</b>		<b>\$10,325.44</b>	<b>\$9,557.62</b>
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$655.68		Adjutant, Rachel C		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,803.52		Adjutant, Rachel C		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$632.00		Crosby, Kenzie		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,702.40		Crosby, Kenzie		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$669.44		Uminski, Jessica J		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,862.40		Uminski, Jessica J		
<b>1000-2200-1000-2221-300-001</b>	<b>FICA-TECH I-SP ED-RC-SEC-INSTR</b>		<b>\$3,283.12</b>		<b>\$0.00</b>	<b>(\$3,283.12)</b>
<b>1000-2200-1000-2222-300-000</b>	<b>MEDICARE-TECH II-SP ED-RC-SEC-INSTR</b>		<b>\$1,924.43</b>		<b>\$45.32</b>	<b>(\$1,879.11)</b>
1000-2200-1000-2222-300-000	MEDICARE-TECH II-SP ED-RC-SEC-INSTR	\$45.32		Jones, Sherri A		
<b>1000-2200-1000-2223-300-000</b>	<b>MEDICARE-TECH III SP ED-RC-SEC-INSTR-BHS</b>		<b>\$400.48</b>		<b>\$0.00</b>	<b>(\$400.48)</b>
<b>1000-2200-1000-2230-300-000</b>	<b>MEDICARE-SUBSTITUTE-SP ED RC-SEC-INSTR</b>		<b>\$87.00</b>		<b>\$87.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-300-000	Substitute Teachers	\$87.00		6366		
<b>1000-2200-1000-2230-300-001</b>	<b>FICA-SUBSTITUTE-SP ED-RC-SEC-INSTR</b>		<b>\$372.00</b>		<b>\$372.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-300-001	Substitute Teachers	\$372.00		6366		
<b>1000-2200-1000-2310-300-000</b>	<b>ME PERS-RETIREMENT-PROF-RC-SEC-INSTR</b>		<b>\$10,126.63</b>		<b>\$7,403.01</b>	<b>(\$2,723.62)</b>
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,331.42		Benoit, John		
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,240.42		King, Ashley R		
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,786.17		O'Connor, Erin B		
1000-2200-1000-2310-300-000	200+ Sick Days	\$45.00		6361		
<b>1000-2200-1000-2321-300-000</b>	<b>MePERS-PLD-TECH I SP ED-RC-SEC-INSTR</b>		<b>\$5,278.59</b>		<b>\$13,767.04</b>	<b>\$8,488.45</b>
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,612.16		Adjutant, Rachel C		
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,446.08		Crosby, Kenzie		
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,708.80		Uminski, Jessica J		
<b>1000-2200-1000-2322-300-000</b>	<b>ME PERS-RETIREMENT-TECH II-SP ED-SEC</b>		<b>\$5,737.56</b>		<b>\$0.00</b>	<b>(\$5,737.56)</b>
<b>1000-2200-1000-2323-300-000</b>	<b>ME PERS-TECH III SP ED-RC-SEC-INSTR-BHS</b>		<b>\$1,204.20</b>		<b>\$0.00</b>	<b>(\$1,204.20)</b>
<b>1000-2200-1000-2330-300-000</b>	<b>ME PERS-RETIREMENT-SUBS-RC-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2510-300-000</b>	<b>TUITION REIMB-PROF-SP ED-RC-SEC</b>		<b>\$6,156.00</b>		<b>\$7,200.00</b>	<b>\$1,044.00</b>
1000-2200-1000-2510-300-000	Professional Credit Reimbursement	\$7,200.00		6357		

Account	Item		FY 26		FY 27	Difference
<b>1000-2200-1000-2710-300-000</b>	<b>WORKERS COMP-PROF-SP ED-RC-SEC</b>		<b>\$742.93</b>		<b>\$543.02</b>	<b>(\$199.91)</b>
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$171.08		Benoit, John		
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$164.32		King, Ashley R		
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$204.62		O'Connor, Erin B		
1000-2200-1000-2710-300-000	200+ Sick Days	\$3.00		6361		
<b>1000-2200-1000-2721-300-000</b>	<b>WORKERS COMP-TECH I-RC</b>		<b>\$169.46</b>		<b>\$432.00</b>	<b>\$262.54</b>
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$144.64		Adjutant, Rachel C		
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$139.52		Crosby, Kenzie		
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$147.84		Uminski, Jessica J		
<b>1000-2200-1000-2722-300-000</b>	<b>WORKERS COMP-TEHC II-SP ED-RC-SEC</b>		<b>\$424.72</b>		<b>\$10.02</b>	<b>(\$414.70)</b>
1000-2200-1000-2722-300-000	WORKERS COMP-TEHC II-SP ED-RC-SEC	\$10.02		Jones, Sherri A		
<b>1000-2200-1000-2730-300-000</b>	<b>WORKERS COMP-SUBS-RC-SEC</b>		<b>\$21.00</b>		<b>\$21.00</b>	<b>\$0.00</b>
1000-2200-1000-2730-300-000	Substitute Teachers	\$21.00		6366		
<b>1000-2200-1000-2810-300-000</b>	<b>DENTAL INS-PROF-SP ED-RC SEC</b>		<b>\$756.00</b>		<b>\$473.46</b>	<b>(\$282.54)</b>
1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$242.58		Benoit, John		
1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$230.88		King, Ashley R		
<b>1000-2200-1000-3300-300-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-RC-INST-SEC</b>		<b>\$1,450.00</b>		<b>\$2,000.00</b>	<b>\$550.00</b>
1000-2200-1000-3300-300-000	BHS RC Training	\$2,000.00		5467		
<b>1000-2200-1000-4901-300-001</b>	<b>CONTRACTED PER COPY FEE-PRINTER-SP ED-RC</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-2200-1000-4901-300-001	Per Copy Fee (Printers)	\$400.00		6235		
<b>1000-2200-1000-5350-300-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-RC-BHS</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-2200-1000-5350-300-000	BHS RC Online Subscriptions	\$3,000.00		5464		
<b>1000-2200-1000-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-SP ED- RC-SEC</b>		<b>\$1,350.00</b>		<b>\$0.00</b>	<b>(\$1,350.00)</b>
<b>1000-2200-1000-6100-300-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED-RC-SEC</b>		<b>\$2,950.00</b>		<b>\$6,000.00</b>	<b>\$3,050.00</b>
1000-2200-1000-6100-300-000	BHS RC Instructional Supplies	\$6,000.00		5461		
<b>1000-2200-1000-6110-300-000</b>	<b>GEN SUPPLY-EQUIP/FURN-INST-SP ED RC-SEC</b>		<b>\$998.27</b>		<b>\$1,000.00</b>	<b>\$1.73</b>
1000-2200-1000-6110-300-000	SEC General Supplies	\$1,000.00		5462		
<b>1000-2200-1000-6400-300-000</b>	<b>BOOKS/PERIODICALS-INST-SP ED-RC-SEC</b>		<b>\$280.00</b>		<b>\$1,000.00</b>	<b>\$720.00</b>
1000-2200-1000-6400-300-000	BHS RC Books/Periodicals	\$1,000.00		5459		
<b>1000-2300-1000-1010-300-000</b>	<b>SALARIES-PROF-SP ED-SC-SEC-INST</b>		<b>\$481,080.00</b>		<b>\$517,800.50</b>	<b>\$36,720.50</b>
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$75,719.00		Bishop, Jessica		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Hall, Henry S		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$61,759.00		Hanson, Kyle T		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$95,876.50		Libby, Melissa J		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$76,249.00		Pleau, Gary M		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Sinnett, Alyssa		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$72,139.00		York, Susan		

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-1022-300-000</b>	<b>SALARIES-TECH II-SP ED-SC-SEC-INSTR</b>		<b>\$165,908.12</b>		<b>\$266,419.80</b>	<b>\$100,511.68</b>
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$55,345.57		Chamberlain, Craig C		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$32,886.25		Crouse, Carrie L		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,895.20		Egan, Jacqueline F		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$29,669.22		Jones, Sherri A		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,720.36		Martin, William N		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$36,066.17		Tanguay, Shelley M		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Wolfe, Theodore		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Zenk, Eliza K		
<b>1000-2300-1000-1023-300-000</b>	<b>SALARIES-TECH III-SP ED-SC-SEC-INSTR</b>		<b>\$91,257.60</b>		<b>\$125,098.20</b>	<b>\$33,840.60</b>
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$59,124.60		McCaskey, Hannah K		
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$34,108.70		Ryan, Michael		
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$31,864.90		Vigliotta, Deanna J		
<b>1000-2300-1000-1213-300-000</b>	<b>SALARIES-TUTORS-SP ED-SC-SEC-INSTR</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1213-300-000	Tutors	\$1,000.00		6366		
<b>1000-2300-1000-1230-300-000</b>	<b>SALARIES-SUBS-SC-SEC</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366		
<b>1000-2300-1000-1500-300-000</b>	<b>EXTRA CLASS STIPEND-SP ED-SC-ELEM</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2110-300-000</b>	<b>HEALTH INS-PROF-SP ED-SC-SEC-INSTR</b>		<b>\$133,475.00</b>		<b>\$113,316.04</b>	<b>(\$20,158.96)</b>
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$12,701.10		Bishop, Jessica		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Hall, Henry S		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$12,701.10		Hanson, Kyle T		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Libby, Melissa J		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Sinnett, Alyssa		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		York, Susan		
<b>1000-2300-1000-2122-300-000</b>	<b>HEALTH INS-TECH II-SP ED-SC-SEC-INSTR</b>		<b>\$57,883.00</b>		<b>\$50,669.70</b>	<b>(\$7,213.30)</b>
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Crouse, Carrie L		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Egan, Jacqueline F		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Martin, William N		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Tanguay, Shelley M		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$3,000.00		Rinks-Swan, Shellene		
<b>1000-2300-1000-2123-300-000</b>	<b>HEALTH INS-TECH III-SP ED-SC-SEC-INSTR</b>		<b>\$16,767.00</b>		<b>\$12,200.02</b>	<b>(\$4,566.98)</b>
1000-2300-1000-2123-300-000	HEALTH INS-TECH III-SP ED-SC-SEC-INSTR	\$12,200.02		Vigliotta, Deanna J		
<b>1000-2300-1000-2200-300-000</b>	<b>MEDICARE-EXTRA CLASS STIPEND-SP ED-SC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2210-300-000</b>	<b>MEDICARE-PROF-SP ED-SC-SEC-INSTR</b>		<b>\$6,975.65</b>		<b>\$6,892.38</b>	<b>(\$83.27)</b>
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,067.76		Bishop, Jessica		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$906.10		Hall, Henry S		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$852.91		Hanson, Kyle T		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,154.14		Libby, Melissa J		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,071.20		Pleau, Gary M		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$873.08		Sinnott, Alyssa		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$967.19		York, Susan		
<b>1000-2300-1000-2213-300-000</b>	<b>MEDICARE-TUTOR-SP ED-SC-SEC</b>		<b>\$44.00</b>		<b>\$44.00</b>	<b>\$0.00</b>
1000-2300-1000-2213-300-000	Tutors	\$44.00		6366		
<b>1000-2300-1000-2222-300-000</b>	<b>MEDICARE-TECH II-SP ED-SC-SEC-INSTR</b>		<b>\$2,405.67</b>		<b>\$4,760.82</b>	<b>\$2,355.15</b>
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$763.84		Chamberlain, Craig C		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$521.07		Crouse, Carrie L		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$611.52		Egan, Jacqueline F		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$534.81		Jones, Sherri A		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$647.36		Martin, William N		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$518.72		Tanguay, Shelley M		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$680.96		Wolfe, Theodore		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$482.54		Zenk, Eliza K		
<b>1000-2300-1000-2223-300-000</b>	<b>MEDICARE-TECH III-SP ED-SC-BHS-INSTR</b>		<b>\$1,323.23</b>		<b>\$5,418.56</b>	<b>\$4,095.33</b>
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$857.28		McCaskey, Hannah K		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$803.20		Ryan, Michael		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$712.32		Vigliotta, Deanna J		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$3,045.76		Vigliotta, Deanna J		
<b>1000-2300-1000-2230-300-000</b>	<b>MEDICARE-SUBS-SC-SEC</b>		<b>\$87.00</b>		<b>\$87.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-300-000	Substitute Teachers	\$87.00		6366		
<b>1000-2300-1000-2230-300-001</b>	<b>FICA-SUBSTITUTE-SP ED SC-SEC</b>		<b>\$558.00</b>		<b>\$558.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-300-001	Tutors	\$186.00		6366		
1000-2300-1000-2230-300-001	Substitute Teachers	\$372.00		6366		
<b>1000-2300-1000-2300-300-000</b>	<b>MEPERS-EXTRA CLASS STIPEND-SP ED-SC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2310-300-000</b>	<b>ME PERS-RETIREMENT-PROF-SC-SEC-INST</b>		<b>\$20,975.07</b>		<b>\$21,593.51</b>	<b>\$618.44</b>
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.60		Bishop, Jessica		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Hall, Henry S		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,604.29		Hanson, Kyle T		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,657.16		Libby, Melissa J		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.74		Pleau, Gary M		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Sinnott, Alyssa		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,066.44		York, Susan		
<b>1000-2300-1000-2322-300-000</b>	<b>ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC</b>		<b>\$5,847.36</b>		<b>\$15,129.41</b>	<b>\$9,282.05</b>
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,413.12		Chamberlain, Craig C		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Crouse, Carrie L		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Egan, Jacqueline F		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,748.97		Jones, Sherri A		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Martin, William N		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Tanguay, Shelley M		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,047.68		Wolfe, Theodore		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,450.84		Zenk, Eliza K		
<b>1000-2300-1000-2323-300-000</b>	<b>RETIREMENT-MEPERS-TECH III-SP ED-SC-INST</b>		<b>\$3,978.83</b>		<b>\$7,300.48</b>	<b>\$3,321.65</b>
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,577.92		McCaskey, Hannah K		
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,415.36		Ryan, Michael		
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,307.20		Vigliotta, Deanna J		
<b>1000-2300-1000-2330-300-000</b>	<b>ME PERS-RETIREMENT-SUBS-SC SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2510-300-000</b>	<b>TUITION REIMB-PROF-SP ED-SC-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2522-300-000</b>	<b>TUITION REIMB-TECH II-SP ED-SC-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2700-300-000</b>	<b>WRKS COMP-EXTRA CLASS STIPEND-SP ED-SC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2710-300-000</b>	<b>WORKERS COMP-SP ED-PROF-SC-SEC-INSTR</b>		<b>\$1,539.46</b>		<b>\$1,584.84</b>	<b>\$45.38</b>
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.56		Bishop, Jessica		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Hall, Henry S		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$191.10		Hanson, Kyle T		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$268.32		Libby, Melissa J		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.42		Pleau, Gary M		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Sinnett, Alyssa		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$225.16		York, Susan		
<b>1000-2300-1000-2713-300-000</b>	<b>WORKERS COMP-HOME TUTORS- SECONDARY</b>		<b>\$15.00</b>		<b>\$15.00</b>	<b>\$0.00</b>
1000-2300-1000-2713-300-000	Tutors	\$15.00		6366		
<b>1000-2300-1000-2722-300-000</b>	<b>WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR</b>		<b>\$530.92</b>		<b>\$2,255.64</b>	<b>\$1,724.72</b>
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$176.96		Chamberlain, Craig C		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.41		Crouse, Carrie L		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Egan, Jacqueline F		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$118.34		Jones, Sherri A		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Martin, William N		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.40		Tanguay, Shelley M		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$1,305.60		Wolfe, Theodore		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$106.49		Zenk, Eliza K		
<b>1000-2300-1000-2723-300-000</b>	<b>WORKERS COMP-TECH III-SP ED-SC-INSTR</b>		<b>\$292.03</b>		<b>\$535.68</b>	<b>\$243.65</b>
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$189.12		McCaskey, Hannah K		
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$177.28		Ryan, Michael		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$169.28		Vigliotta, Deanna J		
<b>1000-2300-1000-2730-300-000</b>	<b>WORKERS COMP-SUBS-SC-SEC</b>		<b>\$20.00</b>		<b>\$20.00</b>	<b>\$0.00</b>
1000-2300-1000-2730-300-000	Substitute Teachers	\$20.00		6366		
<b>1000-2300-1000-2810-300-000</b>	<b>DENTAL INS-PROF-SC-SEC</b>		<b>\$1,764.00</b>		<b>\$1,601.40</b>	<b>(\$162.60)</b>
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$252.00		Bishop, Jessica		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$248.04		Hall, Henry S		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$218.40		Hanson, Kyle T		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.32		Libby, Melissa J		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.58		Pleau, Gary M		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$235.04		Sinnett, Alyssa		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$215.02		York, Susan		
<b>1000-2300-1000-3300-300-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SC-INST-SEC</b>		<b>\$1,000.00</b>		<b>\$2,000.00</b>	<b>\$1,000.00</b>
1000-2300-1000-3300-300-000	BHS SC Training	\$2,000.00		5466		
<b>1000-2300-1000-4901-300-001</b>	<b>CONTRACT PER COPY FEE-PRINTERS-SP ED-SC</b>		<b>\$50.00</b>		<b>\$50.00</b>	<b>\$0.00</b>
1000-2300-1000-4901-300-001	Per Copy Fee (Printers)	\$50.00		6235		
<b>1000-2300-1000-5350-300-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-SC-BHS</b>		<b>\$1,900.00</b>		<b>\$1,000.00</b>	<b>(\$900.00)</b>
1000-2300-1000-5350-300-000	BHS SC Online Subscriptions	\$1,000.00		5465		
<b>1000-2300-1000-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-SP ED-SC-STAFF TRNG</b>		<b>\$450.00</b>		<b>\$0.00</b>	<b>(\$450.00)</b>
<b>1000-2300-1000-6100-300-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED-SC SEC</b>		<b>\$13,155.45</b>		<b>\$14,000.00</b>	<b>\$844.55</b>
1000-2300-1000-6100-300-000	BHS SC Instructional Supplies	\$14,000.00		5460		
<b>1000-2300-1000-6400-300-000</b>	<b>BOOKS/PERIODICALS-SP ED-SC-SEC</b>		<b>\$1,210.18</b>		<b>\$2,000.00</b>	<b>\$789.82</b>
1000-2300-1000-6400-300-000	BHS SC Books/Periodicals	\$2,000.00		5458		
<b>1000-2300-1000-6510-300-000</b>	<b>TECH SUPPLIES-SP ED-SC-BHS</b>		<b>\$300.00</b>		<b>\$6,000.00</b>	<b>\$5,700.00</b>
1000-2300-1000-6510-300-000	New Ipad/Cases	\$6,000.00		5463		
<b>1000-2300-1000-7341-300-000</b>	<b>TECH HARDWARE (BELOW 5,000)-SP EC-SC-BHS</b>		<b>\$5,000.00</b>		<b>\$0.00</b>	<b>(\$5,000.00)</b>
<b>1000-2300-1000-8100-300-000</b>	<b>FEES/DUES-INST-SC-SEC</b>		<b>\$20,000.00</b>		<b>\$24,000.00</b>	<b>\$4,000.00</b>
1000-2300-1000-8100-300-000	SEC Fees/Dues	\$24,000.00		5493		
<b>1000-2300-2700-1183-300-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-SP ED-SC-SE</b>		<b>\$6,348.00</b>		<b>\$6,348.00</b>	<b>\$0.00</b>
1000-2300-2700-1183-300-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030		
1000-2300-2700-1183-300-000	Field Trips - YMCA, Biddeford	\$1,725.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Southworth Planetarium, Portland, ME	\$69.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Cape Elizabeth, ME	\$276.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Kittery	\$276.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Ramada Inn, Saco	\$2,300.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Maine Maritime Museum	\$184.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Bike Center	\$1,472.00		6030		
<b>1000-2300-2730-6260-300-000</b>	<b>GAS (DIESEL)-FIELD TRIP-SC-SP ED</b>		<b>\$3,469.00</b>		<b>\$3,469.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-2300-2730-6260-300-000	Field Trip - Bus Cost	\$3,469.00		6030		
<b>1000-2400-1000-3200-300-000</b>	<b>PROF ED. SVC-HOME/HOSPITAL-SEC-INST</b>		<b>\$2,000.00</b>		<b>\$4,000.00</b>	<b>\$2,000.00</b>
1000-2400-1000-3200-300-000	ELEM Tutoring	\$4,000.00		5492		
<b>1000-2500-2330-1180-300-000</b>	<b>SALARIES-SP ED-SECRETARY-SECONDARY</b>		<b>\$47,320.00</b>		<b>\$49,590.00</b>	<b>\$2,270.00</b>
1000-2500-2330-1180-300-000	SALARIES-SP ED-SECRETARY-SECONDARY	\$49,590.00		Dutil, Jill T		
<b>1000-2500-2330-2180-300-000</b>	<b>HEALTH INS-SP ED-SECRETARY-SECONDARY</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-2500-2330-2280-300-000</b>	<b>MEDICARE-SP ED-SECRETARY-SECONDARY</b>		<b>\$686.14</b>		<b>\$3,851.83</b>	<b>\$3,165.69</b>
1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$730.08		Dutil, Jill T		
1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$3,121.75		Dutil, Jill T		
<b>1000-2500-2330-2380-300-000</b>	<b>Retirement Contributions for Regular Employees</b>		<b>\$4,826.64</b>		<b>\$5,135.95</b>	<b>\$309.31</b>
1000-2500-2330-2380-300-000	Retirement Contributions for Regular Employees	\$5,135.95		Dutil, Jill T		
<b>1000-2500-2330-2780-300-000</b>	<b>WORKERS COMP-SP ED-SECRETARY-SECONDARY</b>		<b>\$151.42</b>		<b>\$161.19</b>	<b>\$9.77</b>
1000-2500-2330-2780-300-000	WORKERS COMP-SP ED-SECRETARY-SECONDARY	\$161.19		Dutil, Jill T		
<b>1000-2500-2330-6000-300-000</b>	<b>GENERAL SUPPLIES-SP ED-ADMIN-BHS</b>		<b>\$1,000.00</b>		<b>\$3,000.00</b>	<b>\$2,000.00</b>
1000-2500-2330-6000-300-000	BHS Admin, BCBA, Coordinators Supplies	\$3,000.00		5468		
<b>1000-2800-2110-1060-300-000</b>	<b>SALARIES-OTHER PROF-SOCIAL WORKER-BHS</b>		<b>\$124,930.00</b>		<b>\$278,672.38</b>	<b>\$153,742.38</b>
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$70,330.38		Capoferri, Gabriel R		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$82,559.00		Guillerault, Melissa		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$61,864.00		Nadeau-Belanger, Ashley L		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$63,919.00		Villeneuve, Kasey		
<b>1000-2800-2110-2160-300-000</b>	<b>HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC</b>		<b>\$51,161.00</b>		<b>\$88,766.69</b>	<b>\$37,605.69</b>
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$29,278.14		Capoferri, Gabriel R		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$12,701.10		Guillerault, Melissa		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$21,978.46		Nadeau-Belanger, Ashley L		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$24,808.99		Villeneuve, Kasey		
<b>1000-2800-2110-2260-300-000</b>	<b>MEDICARE-OTHER PROF-SOC WORKER-SEC</b>		<b>\$1,811.48</b>		<b>\$3,720.31</b>	<b>\$1,908.83</b>
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$932.62		Capoferri, Gabriel R		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$1,123.20		Guillerault, Melissa		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$832.78		Nadeau-Belanger, Ashley L		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$831.71		Villeneuve, Kasey		
<b>1000-2800-2110-2360-300-000</b>	<b>ME PERS-RETIREMENT-SOCIAL WORKER</b>		<b>\$5,446.94</b>		<b>\$11,839.89</b>	<b>\$6,392.95</b>
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,066.44		Capoferri, Gabriel R		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,465.28		Guillerault, Melissa		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,608.32		Nadeau-Belanger, Ashley L		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,699.85		Villeneuve, Kasey		
<b>1000-2800-2110-2760-300-000</b>	<b>WORKER COMP-SOC WRKER-SP ED-SEC</b>		<b>\$399.78</b>		<b>\$868.92</b>	<b>\$469.14</b>

Account	Item		FY 26		FY 27	Difference
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$225.16		Capoferri, Gabriel R		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$254.28		Guillerault, Melissa		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$191.36		Nadeau-Belanger, Ashley L		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$198.12		Villeneuve, Kasey		
<b>1000-2800-2110-2860-300-000</b>	<b>Health Benefits Paid for Other Professionals</b>		<b>\$504.00</b>		<b>\$1,015.56</b>	<b>\$511.56</b>
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Capoferri, Gabriel R		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$245.96		Guillerault, Melissa		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$223.60		Nadeau-Belanger, Ashley L		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Villeneuve, Kasey		
<b>1000-2800-2150-1010-300-000</b>	<b>SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST</b>		<b>\$54,265.00</b>		<b>\$57,754.00</b>	<b>\$3,489.00</b>
1000-2800-2150-1010-300-000	SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST	\$57,754.00		Ohland, Lila		
<b>1000-2800-2150-2110-300-000</b>	<b>Group Health Insurance for Professionals</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-2800-2150-2110-300-000	Group Health Insurance for Professionals	\$12,701.10		Ohland, Lila		
<b>1000-2800-2150-2210-300-000</b>	<b>Social Security/Medicare Payments for Professionals</b>		<b>\$786.84</b>		<b>\$782.08</b>	<b>(\$4.76)</b>
1000-2800-2150-2210-300-000	Social Security/Medicare Payments for Professionals	\$782.08		Ohland, Lila		
<b>1000-2800-2150-2310-300-000</b>	<b>Retirement Contributions for Professionals</b>		<b>\$2,365.95</b>		<b>\$2,425.02</b>	<b>\$59.07</b>
1000-2800-2150-2310-300-000	Retirement Contributions for Professionals	\$2,425.02		Ohland, Lila		
<b>1000-2800-2150-2710-300-000</b>	<b>Workers Compensation Paid for Professionals</b>		<b>\$173.65</b>		<b>\$178.10</b>	<b>\$4.45</b>
1000-2800-2150-2710-300-000	Workers Compensation Paid for Professionals	\$178.10		Ohland, Lila		
<b>1000-2800-2150-2810-300-000</b>	<b>Health Benefits Paid for Professionals</b>		<b>\$252.00</b>		<b>\$206.70</b>	<b>(\$45.30)</b>
1000-2800-2150-2810-300-000	Health Benefits Paid for Professionals	\$206.70		Ohland, Lila		
<b>1000-2800-2150-6000-300-000</b>	<b>SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV</b>		<b>\$0.00</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>
1000-2800-2150-6000-300-000	SEC Speech Supplies	\$1,500.00		5280		
<b>1000-4100-1000-1010-300-000</b>	<b>SALARIES-PROF-ESL-INSTR</b>		<b>\$154,020.00</b>		<b>\$152,869.00</b>	<b>(\$1,151.00)</b>
1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$68,000.00		Brinkman-Young, Sharon-Lee		
1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$84,869.00		Sturges, Jessica		
<b>1000-4100-1000-1023-300-000</b>	<b>SALARIES-TECH III -ESL INST</b>		<b>\$0.00</b>		<b>\$45,560.00</b>	<b>\$45,560.00</b>
1000-4100-1000-1023-300-000	SALARIES-TECH III -ESL INST	\$45,560.00		Barnosky, Patrick		
<b>1000-4100-1000-2110-300-000</b>	<b>HEALTH INS-PROF-ESL-INSTR</b>		<b>\$31,720.00</b>		<b>\$25,402.21</b>	<b>(\$6,317.79)</b>
1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$12,701.10		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$12,701.10		Sturges, Jessica		
<b>1000-4100-1000-2123-300-000</b>	<b>HEALTH INS-TECH III-ESL</b>		<b>\$0.00</b>		<b>\$8,630.32</b>	<b>\$8,630.32</b>
1000-4100-1000-2123-300-000	HEALTH INS-TECH III-ESL	\$8,630.32		Barnosky, Patrick		
<b>1000-4100-1000-2210-300-000</b>	<b>MEDICARE-PROF-ESL-INSTR</b>		<b>\$2,233.29</b>		<b>\$2,370.41</b>	<b>\$137.12</b>
1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,178.57		Brinkman-Young, Sharon-Lee		

Account	Item		FY 26		FY 27	Difference
1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,191.84		Sturges, Jessica		
<b>1000-4100-1000-2223-300-000</b>	<b>MEDICARE-TECH III-ESL</b>		<b>\$0.00</b>		<b>\$743.36</b>	<b>\$743.36</b>
1000-4100-1000-2223-300-000	MEDICARE-TECH III-ESL	\$743.36		Barnosky, Patrick		
<b>1000-4100-1000-2310-300-000</b>	<b>ME PERS-RETIREMENT-PROF-ESL-INSTR</b>		<b>\$6,715.27</b>		<b>\$7,473.96</b>	<b>\$758.69</b>
1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,816.80		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,657.16		Sturges, Jessica		
<b>1000-4100-1000-2323-300-000</b>	<b>RETIREMENT-TECH III-ESL</b>		<b>\$0.00</b>		<b>\$2,307.20</b>	<b>\$2,307.20</b>
1000-4100-1000-2323-300-000	RETIREMENT-TECH III-ESL	\$2,307.20		Barnosky, Patrick		
<b>1000-4100-1000-2710-300-000</b>	<b>WORKERS COMP-PROF-ESL-SEC-INSTR</b>		<b>\$492.87</b>		<b>\$548.34</b>	<b>\$55.47</b>
1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$280.02		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$268.32		Sturges, Jessica		
<b>1000-4100-1000-2723-300-000</b>	<b>WORKERS COMP-TECH III-ESL</b>		<b>\$0.00</b>		<b>\$169.28</b>	<b>\$169.28</b>
1000-4100-1000-2723-300-000	WORKERS COMP-TECH III-ESL	\$169.28		Barnosky, Patrick		
<b>1000-4100-1000-2810-300-000</b>	<b>DENTAL-PROF ESL</b>		<b>\$504.00</b>		<b>\$486.98</b>	<b>(\$17.02)</b>
1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$213.98		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$273.00		Sturges, Jessica		
<b>1000-4100-1000-3490-300-000</b>	<b>OTHER PROF SVC-ESL-INSTR-SEC</b>		<b>\$4,250.00</b>		<b>\$1,000.00</b>	<b>(\$3,250.00)</b>
1000-4100-1000-3490-300-000	Translation Services	\$1,000.00		6234		
<b>1000-4100-1000-6100-300-000</b>	<b>INSTRUCTIONAL SUPPLIES-ESL-INSTR</b>		<b>\$1,400.00</b>		<b>\$0.00</b>	<b>(\$1,400.00)</b>
<b>1000-4200-1000-1010-300-000</b>	<b>SALARIES-ALT ED-SEC</b>		<b>\$56,240.00</b>		<b>\$61,759.00</b>	<b>\$5,519.00</b>
1000-4200-1000-1010-300-000	SALARIES-ALT ED-SEC	\$61,759.00		Gray, Marsh C		
<b>1000-4200-1000-2110-300-000</b>	<b>HEALTH INS-ALT ED-PROF-INSTR</b>		<b>\$12,050.00</b>		<b>\$15,701.10</b>	<b>\$3,651.10</b>
1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$12,701.10		Gray, Marsh C		
1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$3,000.00		Frawkins, Tabatha		
<b>1000-4200-1000-2210-300-000</b>	<b>MEDICARE-ALT ED-SEC</b>		<b>\$815.48</b>		<b>\$845.78</b>	<b>\$30.30</b>
1000-4200-1000-2210-300-000	MEDICARE-ALT ED-SEC	\$845.78		Gray, Marsh C		
<b>1000-4200-1000-2310-300-000</b>	<b>ME PERS-RETIREMENT-ALT ED-SEC</b>		<b>\$2,452.06</b>		<b>\$2,604.41</b>	<b>\$152.35</b>
1000-4200-1000-2310-300-000	ME PERS-RETIREMENT-ALT ED-SEC	\$2,604.41		Gray, Marsh C		
<b>1000-4200-1000-2710-300-000</b>	<b>WORKERS COMP-PROF-ALT ED-SEC</b>		<b>\$179.97</b>		<b>\$191.10</b>	<b>\$11.13</b>
1000-4200-1000-2710-300-000	WORKERS COMP-PROF-ALT ED-SEC	\$191.10		Gray, Marsh C		
<b>1000-4200-2700-8500-300-000</b>	<b>FIELD TRIPS-SEC-ALT ED</b>		<b>\$1,002.00</b>		<b>\$1,002.00</b>	<b>\$0.00</b>
1000-4200-2700-8500-300-000	Field Trips - Boston	\$276.00		6030		
1000-4200-2700-8500-300-000	Field Trips - Rachel Carson (3)	\$276.00		6030		
1000-4200-2700-8500-300-000	Field Trips - Bus Costs	\$450.00		6030		
<b>1000-4300-1000-8900-300-000</b>	<b>MISC EXP-SUMMER SCHOOL-SEC</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-4300-1000-8900-300-000	Summer School Materials & Snacks	\$500.00		6309		

Account	Item		FY 26		FY 27	Difference
<b>1000-4900-1000-1010-300-000</b>	<b>SALARIES-PROF-G&amp;T-SEC-INSTR</b>		<b>\$16,671.00</b>	20.22%	<b>\$17,278.80</b>	<b>\$607.80</b>
1000-4900-1000-1010-300-000	SALARIES-PROF-G&T-SEC-INSTR	\$17,278.80		Larson, Jessica R		
<b>1000-4900-1000-1040-300-000</b>	<b>SALARIES-ADMIN-G&amp;T-BHS</b>		<b>\$27,826.31</b>		<b>\$30,120.31</b>	<b>\$2,294.00</b>
1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$600.00		Indorf, Christopher		
1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$29,520.31		Indorf, Christopher		
<b>1000-4900-1000-2110-300-000</b>	<b>HEALTH INS-PROF-SEC-G&amp;T</b>		<b>\$600.00</b>		<b>\$0.00</b>	<b>(\$600.00)</b>
<b>1000-4900-1000-2140-300-000</b>	<b>HEALTH INS-ADMIN-G&amp;T-BHS</b>	\$3,962.69	<b>\$4,181.40</b>	Indorf, Christopher	<b>\$3,962.69</b>	<b>(\$218.71)</b>
<b>1000-4900-1000-2210-300-000</b>	<b>MEDICARE-PROF-G&amp;T-SEC-INSTR</b>		<b>\$241.73</b>		<b>\$247.78</b>	<b>\$6.05</b>
1000-4900-1000-2210-300-000	MEDICARE-PROF-G&T-SEC-INSTR	\$247.78		Larson, Jessica R		
<b>1000-4900-1000-2240-300-000</b>	<b>MEDICARE-ADMIN-G&amp;T-BHS</b>		<b>\$403.48</b>		<b>\$437.06</b>	<b>\$33.58</b>
1000-4900-1000-2240-300-000	MEDICARE-ADMIN-G&T-BHS	\$437.06		Indorf, Christopher		
<b>1000-4900-1000-2310-300-000</b>	<b>ME PERS-RETIREMENT-PROF-G&amp;T-SEC</b>		<b>\$726.86</b>		<b>\$744.91</b>	<b>\$18.05</b>
1000-4900-1000-2310-300-000	ME PERS-RETIREMENT-PROF-G&T-SEC	\$744.91		Larson, Jessica R		
<b>1000-4900-1000-2340-300-000</b>	<b>MEPERS-ADMIN-G&amp;T-BHS</b>		<b>\$1,213.23</b>		<b>\$1,314.32</b>	<b>\$101.09</b>
1000-4900-1000-2340-300-000	MEPERS-ADMIN-G&T-BHS	\$1,314.32		Indorf, Christopher		
<b>1000-4900-1000-2710-300-000</b>	<b>WORKERS COMP-PROF-G&amp;T SEC-INSTR</b>		<b>\$53.35</b>		<b>\$54.60</b>	<b>\$1.25</b>
1000-4900-1000-2710-300-000	WORKERS COMP-PROF-G&T SEC-INSTR	\$54.60		Larson, Jessica R		
<b>1000-4900-1000-2740-300-000</b>	<b>WRKS COMP-ADMIN-G&amp;T-BHS</b>		<b>\$89.04</b>		<b>\$96.40</b>	<b>\$7.36</b>
1000-4900-1000-2740-300-000	WRKS COMP-ADMIN-G&T-BHS	\$96.40		Indorf, Christopher		
<b>1000-4900-1000-2840-300-000</b>	<b>DENTAL INS-ADMIN-G&amp;T-BHS</b>		<b>\$334.19</b>		<b>\$307.84</b>	<b>(\$26.35)</b>
1000-4900-1000-2840-300-000	DENTAL INS-ADMIN-G&T-BHS	\$307.84		Indorf, Christopher		
<b>1000-4900-1000-5690-300-000</b>	<b>TUITION-OTHER-SECONDARY</b>		<b>\$3,150.00</b>		<b>\$3,000.00</b>	<b>(\$150.00)</b>
1000-4900-1000-5690-300-000	Resident Speakers & Workshops BHS	\$3,000.00		6336		
<b>1000-4900-1000-5800-300-000</b>	<b>TRAVEL REIMB-NON-PROF DEV-G&amp;T</b>		<b>\$200.00</b>		<b>\$300.00</b>	<b>\$100.00</b>
1000-4900-1000-5800-300-000	GT Travel Reimbursement BHS	\$300.00		6335		
<b>1000-4900-1000-5810-300-000</b>	<b>TRAVEL FOR PROF DEV-G&amp;T SEC-STAFF TRNG</b>	\$300.00	<b>\$0.00</b>		<b>\$300.00</b>	<b>\$300.00</b>
<b>1000-4900-1000-6100-300-000</b>	<b>INSTRUCTIONAL SUPPLIES-G&amp;T-SECONDARY</b>		<b>\$125.00</b>		<b>\$275.00</b>	<b>\$150.00</b>
1000-4900-1000-6100-300-000	GT Senior Medals	\$155.00		6326		
1000-4900-1000-6100-300-000	GT Valedictorian & Salutatorian Plaques BHS	\$120.00		6337		
<b>1000-4900-1000-6400-300-000</b>	<b>BOOKS/PERIODICALS-INST-G&amp;T-SEC</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-4900-1000-6400-300-000	GT Books/Periodicals BHS	\$300.00		6317		
<b>1000-4900-1000-8100-300-000</b>	<b>DUES/FEES-G&amp;T-SEC</b>		<b>\$300.00</b>		<b>\$0.00</b>	<b>(\$300.00)</b>
<b>1000-4900-2700-8500-300-000</b>	<b>FIELD TRIPS-G&amp;T-SEC</b>		<b>\$1,119.00</b>		<b>\$1,119.00</b>	<b>\$0.00</b>
1000-4900-2700-8500-300-000	Field Trips - RFA (10)	\$805.00		6030		
1000-4900-2700-8500-300-000	Field Trips - Sam Rhine	\$92.00		6030		
1000-4900-2700-8500-300-000	Field Trips - Bus Cost	\$222.00		6030		
<b>1000-9500-1000-1555-300-000</b>	<b>CO-CURR-STIPEND-SAT/CO-CURR-LSST</b>		<b>\$47,909.10</b>		<b>\$47,909.10</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-9500-1000-1555-300-000	BHS/DISTRICT CHEMICAL HYGENE	\$4,200.00		6395		
1000-9500-1000-1555-300-000	BHS CHORAL	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CIVIL RIGHTS TEAM ADVISOR	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-FRESHMAN	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SOPHMORE	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-JUNIOR	\$3,522.40		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SENIOR	\$3,522.40		6395		
1000-9500-1000-1555-300-000	BHS DEBATE TEACH COACH	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS DRAMA DIR	\$5,283.60		6395		
1000-9500-1000-1555-300-000	BHS DUNGEONS & DRAGONS	\$1,000.00		6395		
1000-9500-1000-1555-300-000	FRESHMEN MENTOR ADVISOR	\$1,761.20		6395		
1000-9500-1000-1555-300-000	BHS HONOR SOCIETY	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS INSTRUMENTAL	\$3,962.70		6395		
1000-9500-1000-1555-300-000	INTERACT	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS JOURNALISM	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS MATH TEAM ADVISOR	\$1,320.90		6395		
1000-9500-1000-1555-300-000	ODYSSEE OF THE MIND COORD	\$1,320.90		6395		
1000-9500-1000-1555-300-000	ROBOTICS	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS STUDENT COUNCIL ADVISOR	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS YEARBOOK	\$3,522.40		6395		
<b>1000-9500-1000-2255-300-000</b>	<b>MEDICARE-CO-CURR/SAT</b>		<b>\$0.00</b>		<b>\$720.00</b>	<b>\$720.00</b>
1000-9500-1000-2255-300-000	MEDICARE-BMS SAT/CO-CURR	\$720.00		6395		
<b>1000-9500-1000-2355-300-000</b>	<b>RETIREMENT-McPERS-SAT/CO-CURRE</b>		<b>\$2,220.00</b>		<b>\$2,220.00</b>	<b>\$0.00</b>
1000-9500-1000-2355-300-000	McPERS-BHS-SAT/CO-CURR	\$2,220.00		6395		
<b>1000-9500-1000-2755-300-000</b>	<b>WORKERS COMP-CO-CURR-LSST</b>		<b>\$160.00</b>		<b>\$160.00</b>	<b>\$0.00</b>
1000-9500-1000-2755-300-000	WORKERS COMP-SAT/CO-CURR	\$160.00		6395		
<b>1000-9500-2700-1183-300-000</b>	<b>SALARIES-DRIVERS-CO-CURR-BHS</b>		<b>\$5,628.00</b>		<b>\$5,628.00</b>	<b>\$0.00</b>
1000-9500-2700-1183-300-000	Transportation for Co-Curr events	\$5,628.00				
<b>1000-9500-2700-2283-300-000</b>	<b>MEDICARE-DRIVERS-CO-CURR-BHS</b>		<b>\$68.00</b>		<b>\$68.00</b>	<b>\$0.00</b>
1000-9500-2700-2283-300-000	Transportation for Co-Curr events	\$68.00		5986		
<b>1000-9500-2700-2283-300-001</b>	<b>FICA-DRIVERS-CO-CURR-BHS</b>		<b>\$289.00</b>		<b>\$289.00</b>	<b>\$0.00</b>
1000-9500-2700-2283-300-001	Transportation for Co-Curr events	\$289.00		5986		
<b>1000-9500-2700-2383-300-000</b>	<b>RETIREMENT-DRIVERS-CO-CURR-BHS</b>		<b>\$0.00</b>		<b>\$233.00</b>	<b>\$233.00</b>
1000-9500-2700-2383-300-000	Transportation for Co-Curr events	\$233.00		5986		
<b>1000-9500-2700-2383-300-001</b>	<b>RETIREMENT-DRIVERS-CO-CURR-BHS</b>		<b>\$233.00</b>		<b>\$0.00</b>	<b>(\$233.00)</b>
<b>1000-9500-2700-2783-300-000</b>	<b>WORKERS COMP-CO CURR-FLD TRIP-SEC</b>		<b>\$210.00</b>		<b>\$210.00</b>	<b>\$0.00</b>
1000-9500-2700-2783-300-000	Transportation for Co-Curr events	\$210.00		5986		

Account	Item		FY 26		FY 27	Difference
<b>1000-9500-2700-8500-300-000</b>	<b>COST FOR TRIP TRANS (EXCL. GAS)-CO-CURR</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
1000-9500-2700-8500-300-000	Transportation for Math Team	\$3,000.00		5723		
<b>1000-9500-2730-6260-300-000</b>	<b>GAS (DIESEL)-CO-CURR-SEC</b>		<b>\$1,038.00</b>		<b>\$1,038.00</b>	<b>\$0.00</b>
1000-9500-2730-6260-300-000	Gas for Co-Curr	\$1,038.00		6030		
<b>1000-9600-1000-1541-300-000</b>	<b>STIPEND-ATHLETICS</b>		<b>\$244,447.88</b>		<b>\$244,447.88</b>	<b>\$0.00</b>
1000-9600-1000-1541-300-000	BHS Baseball (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS BASEBALL (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS BASEBALL (FR) (H)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL BOYS (H)	\$7,044.80		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL JV (A) BOYS	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL FR BOYS (H)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL GIRLS (H)	\$7,044.80		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL GIRSL (A)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL FR GIRLS (H)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) FALL	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) FALL	\$1,849.26		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) WINTER	\$4,403.00		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) WINTER	\$2,641.80		6368		
1000-9600-1000-1541-300-000	BHS CROSSCOUNTRY B/G	\$4,403.00		6368		
1000-9600-1000-1541-300-000	BHS FIELDHOCKEY (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS FIELDHOCKDY (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL VARSITY (H)	\$7,925.40		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL FR (H)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL FR (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS GOLF (H)	\$3,962.70		6368		
1000-9600-1000-1541-300-000	BHS GOLF JV	\$2,377.62		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (H) BOYS	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (A) BOYS	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (H) GIRLS	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY GIRLS JV (A)	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE (H) BOYS	\$5,723.90		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE BOYS JV	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE (FRESHMAN)	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LACORSSE (H) GIRLS	\$5,723.90		6368		

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-1541-300-000	BHS LACROSSE GIRLS JV	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - Fall	\$1,500.00		6368		
1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - SPRING	\$1,500.00		6368		
1000-9600-1000-1541-300-000	BHS SOCCER (H) BOYS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOCCER JV (A) BOYS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS SOCCER GIRSL (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOCCER JV (A) GIRLS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS SOFTBALL (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOFTBALL (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	SOFTBALL (FR)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS TENNIS BOYS	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS TENNIS GIRLS	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR (H) BOYS/GIRLS	\$5,723.90		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR BOYS (A)	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR (A) GIRLS	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) BOYS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) GIRLS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) BOYS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) GIRLS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (H)	\$2,202.00		6368		
1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (A)	\$1,321.20		6368		
1000-9600-1000-1541-300-000	BHS VOLLEYBALL (H)	\$4,843.30		6368		
1000-9600-1000-1541-300-000	BHS VOLLEYBALL (A)	\$2,905.98		6368		
1000-9600-1000-1541-300-000	BHS WEIGHTLIFTING	\$4,843.30		6368		
1000-9600-1000-1541-300-000	BHS SUMMER CONDITIONING	\$2,201.50		6368		
1000-9600-1000-1541-300-000	BHS WRESTLING (H)	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS WRESTLING (A)	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS FIELD CLEANING	\$600.00		6368		
1000-9600-1000-1541-300-000	BHS ATHLETIC GAME COVERAGE	\$1,500.00		6368		
<b>1000-9600-1000-1545-300-000</b>	<b>CO-CURR-BHS-INSTRUMENTAL</b>		<b>\$23,776.20</b>		<b>\$23,776.20</b>	<b>\$0.00</b>
1000-9600-1000-1545-300-000	BHS COLOR GUARD-FALL (reinstate 19-20)	\$2,641.80		6395		
1000-9600-1000-1545-300-000	BHS DRILL INSTRUCTOR-FALL (reinstate 19-20)	\$2,641.80		6395		
1000-9600-1000-1545-300-000	MARCHING BAND DIR	\$3,962.70		6395		
1000-9600-1000-1545-300-000	MARCHING BAND-TECH -FALL (NEW 20-21)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	MARCHING BAND-TECH-WINTER (NEW 20-21)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	MARCHING BAND DIR-WINTER-(NEW 20-21)	\$3,522.40		6395		
1000-9600-1000-1545-300-000	BHS PERCUSSION-FALL (reinstate 19-20)	\$3,522.40		6395		

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-1545-300-000	PERCUSSION STAFF-WINTER (H)	\$1,761.20		6395		
1000-9600-1000-1545-300-000	PERCUSSION-WINTER (A)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	VISUAL DESIGN-WINTER-(NEW 20-21)	\$1,761.20		6395		
<b>1000-9600-1000-2100-300-000</b>	<b>Group Insurance</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-1000-2200-300-000</b>	<b>Social Security/Medicare Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-1000-2241-300-000</b>	<b>MEDICARE-ATHLETIC</b>		<b>\$3,544.00</b>		<b>\$3,544.00</b>	<b>\$0.00</b>
1000-9600-1000-2241-300-000	BHS MEDICARE-BHS ATHLETICS	\$3,544.00		6368		
<b>1000-9600-1000-2241-300-001</b>	<b>FICA-ATHLETICS</b>		<b>\$6,038.00</b>		<b>\$6,038.00</b>	<b>\$0.00</b>
1000-9600-1000-2241-300-001	BHS FICA-BHS ATHLETICS	\$6,038.00		6368		
<b>1000-9600-1000-2245-300-000</b>	<b>MEDICARE-CO-CURR-INSTRUMENTAL</b>		<b>\$345.00</b>		<b>\$345.00</b>	<b>\$0.00</b>
1000-9600-1000-2245-300-000	MEDICARE-BHS-INSTRUMENTAL	\$345.00		6395		
<b>1000-9600-1000-2300-300-000</b>	<b>Retirement Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-1000-2341-300-000</b>	<b>RETIREMENT-MePERS-ATHLETICS</b>		<b>\$6,574.00</b>		<b>\$6,574.00</b>	<b>\$0.00</b>
1000-9600-1000-2341-300-000	BHS MePERS-BHS- ATHLETICS	\$6,574.00		6368		
<b>1000-9600-1000-2345-300-000</b>	<b>RETIREMENT-MEPERS-INSTRUMENTAL</b>		<b>\$1,063.00</b>		<b>\$1,063.00</b>	<b>\$0.00</b>
1000-9600-1000-2345-300-000	MePERS-BHS-INSTRUMENTAL	\$1,063.00		6395		
<b>1000-9600-1000-2700-300-000</b>	<b>Workers Compensation</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-1000-2741-300-000</b>	<b>WORKERS COMP-ATHLETIC-SEC</b>		<b>\$782.00</b>		<b>\$782.00</b>	<b>\$0.00</b>
1000-9600-1000-2741-300-000	BHS WORKERS COMP-BHS ATHLETICS	\$782.00		6368		
<b>1000-9600-1000-2745-300-000</b>	<b>WORKERS COMP-CO CURR INSTRUMENTAL-SEC</b>		<b>\$76.00</b>		<b>\$76.00</b>	<b>\$0.00</b>
1000-9600-1000-2745-300-000	WORKS COMP-BHS-INSTRUMENTAL	\$76.00		6395		
<b>1000-9600-1000-2800-300-000</b>	<b>Health Benefits</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-1000-3400-300-000</b>	<b>PURCH PROF SERVICES-ATHLETICS</b>		<b>\$49,610.00</b>		<b>\$82,358.61</b>	<b>\$32,748.61</b>
1000-9600-1000-3400-300-000	Outdoor Track Timing System Rental	\$600.00		6000		
1000-9600-1000-3400-300-000	Blanket PO for Security-Police Officers	\$10,000.00		6003		
1000-9600-1000-3400-300-000	Fire & Rescue Coverage	\$2,000.00		6004		
1000-9600-1000-3400-300-000	Reconditioning of athletic equipment	\$4,000.00		6006		
1000-9600-1000-3400-300-000	Restrooms for athletic fields	\$2,250.00		6007		
1000-9600-1000-3400-300-000	Athletic banner updates - gyms	\$500.00		6010		
1000-9600-1000-3400-300-000	Athletic Trainer Service - BHS - Due August 1st and January	\$32,000.00				
1000-9600-1000-3400-300-000	Contracted salary for year 3 per contract with Maine Health	\$31,008.61		6597		
<b>1000-9600-1000-4400-300-000</b>	<b>SITE RENTAL LAND/BLDG</b>		<b>\$40,000.00</b>		<b>\$40,000.00</b>	<b>\$0.00</b>
1000-9600-1000-4400-300-000	USM Track	\$2,500.00		6013		
1000-9600-1000-4400-300-000	XL, UNE, Hitter's Count	\$2,000.00		6013		
1000-9600-1000-4400-300-000	Biddeford Ice Arena	\$33,000.00		6013		
1000-9600-1000-4400-300-000	Dutch Elm - Golf	\$2,500.00		6014		
<b>1000-9600-1000-6000-300-001</b>	<b>Supplies Athletic Med-BHS-Athl</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-6000-300-001	Blanket PO for General Medical Supplies - Athletics	\$6,000.00		6038		
<b>1000-9600-1000-6100-300-000</b>	<b>SUPPLIES INST -ATHLETIC-SEC</b>		<b>\$16,805.00</b>		<b>\$15,750.00</b>	<b>(\$1,055.00)</b>
1000-9600-1000-6100-300-000	Event Admission Tickets	\$550.00		6021		
1000-9600-1000-6100-300-000	Awards Certificates	\$500.00		6023		
1000-9600-1000-6100-300-000	Blanket PO for Office Supplies	\$500.00		6025		
1000-9600-1000-6100-300-000	Hall of Honor Trophies	\$1,200.00		6025		
1000-9600-1000-6100-300-000	Iron Tiger Trophies	\$5,000.00		6025		
1000-9600-1000-6100-300-000	Seasonal Awards - Plaques	\$6,000.00		6025		
1000-9600-1000-6100-300-000	Seasonal Awards (letters/pins)	\$2,000.00		6027		
<b>1000-9600-1000-6110-300-000</b>	<b>SUPPLIES INST FURN/FIX-BHS-ATHLETIC</b>		<b>\$28,102.25</b>		<b>\$26,957.25</b>	<b>(\$1,145.00)</b>
1000-9600-1000-6110-300-000	Golf Ball - golf team	\$631.25		6028		
1000-9600-1000-6110-300-000	Replacement Football Helmets	\$1,680.00		6029		
1000-9600-1000-6110-300-000	Replacement Football Shoulder Pads	\$1,908.00		6029		
1000-9600-1000-6110-300-000	Replacement Football Pants	\$1,300.00		6029		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Girls Lacrosse	\$3,125.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Boys Lacrosse	\$3,400.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for General Athletic Supplies	\$4,000.00		6031		
1000-9600-1000-6110-300-000	Softball Uniforms	\$2,500.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Field Hockey	\$200.00		6031		
1000-9600-1000-6110-300-000	Baseball/Softball Bats	\$2,200.00		6032		
1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Baseball	\$450.00		6032		
1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Softball	\$465.00		6032		
1000-9600-1000-6110-300-000	Stopwatches	\$98.00		6032		
1000-9600-1000-6110-300-000	Mat-Kleen Disinfectant - Zep Manufacturers	\$250.00		6033		
1000-9600-1000-6110-300-000	Replacement Nets -various vendors	\$750.00		6033		
1000-9600-1000-6110-300-000	Boys Away Basketball Uniforms - CCM	\$2,500.00		6033		
1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Basketball	\$300.00		6034		
1000-9600-1000-6110-300-000	Blanket PO for various track implements	\$750.00		6034		
1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Soccer	\$450.00		6035		
<b>1000-9600-1000-7351-300-000</b>	<b>SOFTWARE (BELOW 5,000)-ATHLETICS-SEC</b>		<b>\$21,050.00</b>		<b>\$21,100.00</b>	<b>\$50.00</b>
1000-9600-1000-7351-300-000	Blanket PO for Sway Medical	\$800.00		6589		
1000-9600-1000-7351-300-000	Blanket PO for Agile Sport Technologies Software	\$9,200.00		6590		
1000-9600-1000-7351-300-000	Blanket PO for ArbiterSport Software	\$6,200.00		6591		
1000-9600-1000-7351-300-000	Blanet PO for Neptune Software	\$3,000.00		6592		
1000-9600-1000-7351-300-000	Blanket PO for Coach Evaluator Software	\$400.00		6593		
1000-9600-1000-7351-300-000	Blanket PO for Gipper Software	\$500.00		6594		
1000-9600-1000-7351-300-000	Blanket PO for software updates-athletics	\$1,000.00		6595		

Account	Item		FY 26		FY 27	Difference
<b>1000-9600-1000-8100-300-000</b>	<b>DUES-FEES-ATHLETICS</b>		<b>\$8,300.00</b>		<b>\$7,950.00</b>	<b>(\$350.00)</b>
1000-9600-1000-8100-300-000	SMAA Fall Assessment	\$1,200.00		6036		
1000-9600-1000-8100-300-000	SMAA Winter Assessment	\$2,500.00		6037		
1000-9600-1000-8100-300-000	SMAA Spring Assessment	\$1,750.00		6037		
1000-9600-1000-8100-300-000	SMAA Professional Development - Spring Conference	\$500.00		6037		
1000-9600-1000-8100-300-000	Professional Development - Regional Trainings	\$1,000.00		6037		
1000-9600-1000-8100-300-000	Tournament Entry Fees - Various Sports/Events	\$1,000.00		6037		
<b>1000-9600-1000-8900-300-000</b>	<b>MISC EXPENSE-BHS-OFFICIALS</b>		<b>\$25,000.00</b>		<b>\$45,000.00</b>	<b>\$20,000.00</b>
1000-9600-1000-8900-300-000	Blanket PO for Game Officials	\$35,000.00		6011		
1000-9600-1000-8900-300-000	Blanket PO for High School Officials-increased costs for FY 26-27	\$10,000.00		6596		
<b>1000-9600-2700-1183-300-000</b>	<b>SALARIES-DRIVERS-ATHLETICS-BHS</b>	\$40,600.00	<b>\$40,600.00</b>		<b>\$40,600.00</b>	<b>\$0.00</b>
<b>1000-9600-2700-2183-300-000</b>	<b>HEALTH INS-DRIVERS-ATHLETICS-BHS</b>	\$683.10	<b>\$0.00</b>		\$683.10	<b>\$683.10</b>
<b>1000-9600-2700-2283-300-000</b>	<b>MEDICARE-DRIVERS-ATHLETICS-BHS</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>
1000-9600-2700-2283-300-000	Transportation for athletic events	\$600.00		5986		
<b>1000-9600-2700-2283-300-001</b>	<b>FICA-DRIVERS-ATHLETICS-BHS</b>		<b>\$2,500.00</b>		<b>\$2,500.00</b>	<b>\$0.00</b>
1000-9600-2700-2283-300-001	Transportation for athletic events	\$2,500.00		5986		
<b>1000-9600-2700-2383-300-000</b>	<b>RETIREMENT-PLD-BUS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-2700-2383-300-001</b>	<b>RETIREMENT-DRIVERS-ATHLETICS-BHS</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-9600-2700-2383-300-001	Transportation for athletic events	\$2,000.00		5986		
<b>1000-9600-2700-2783-300-000</b>	<b>WORKERS COMP-DRIVER-ATHLETIC</b>		<b>\$1,827.00</b>		<b>\$1,827.00</b>	<b>\$0.00</b>
1000-9600-2700-2783-300-000	Transportation for athletic events	\$1,827.00		5986		
<b>1000-9600-2700-8500-300-000</b>	<b>COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9600-2730-6260-300-000</b>	<b>GAS (DIESEL)-ATHLETICS-SEC</b>		<b>\$6,055.00</b>		<b>\$6,055.00</b>	<b>\$0.00</b>
1000-9600-2730-6260-300-000	Gas for Athletics	\$6,055.00		6030		
<b>1000-0000-2410-2840-300-000</b>	<b>DENTAL INS-ADMIN</b>		<b>\$504.00</b>		<b>\$580.66</b>	<b>\$76.66</b>
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$244.66		Flynn, Adam G.		
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$63.00		Murray, Martha A		
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$273.00		Murray, Martha A		
<b>1000-2300-1000-2523-300-003</b>	<b>TUITION REIM-TECH III</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
1000-0000-2120-1010-300-000	Guidance - BHS	\$85,000.00			\$85,000.00	
1000-4100-1000-1010-300-000	1/2 ELL Teacher BHS	\$62,500.00			\$62,500.00	
1000-4100-1000-1023-300-000	BHS Teacher	\$85,000.00			\$85,000.00	
1000-4100-2410-1040-300-000	1/2 ELL Director - BHS	\$62,500.00			\$62,500.00	
<b>1000-2500-2330-2280-300-001</b>	<b>FICA-SP ED-SECRETARY-SEC</b>		<b>\$2,933.84</b>		<b>\$0.00</b>	<b>(\$2,933.84)</b>
<b>1000-0000-2120-1010-060-000</b>	<b>SALARIES-GUIDANCE COUNSELOR</b>		<b>\$56,315.00</b>		<b>\$61,864.00</b>	<b>\$5,549.00</b>
1000-0000-2120-1010-060-000	SALARIES-GUIDANCE COUNSELOR	\$61,864.00		Guay, Allyson L		
<b>1000-0000-2120-2110-060-000</b>	<b>HEALTH INS-GUIDANCE COUNSELOR</b>		<b>\$28,086.00</b>		<b>\$30,195.79</b>	<b>\$2,109.79</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-2110-060-000	HEALTH INS-GUIDANCE COUNSELOR	\$30,195.79		Guay, Allyson L		
<b>1000-0000-2120-2210-060-000</b>	<b>MEDICARE-GUIDANCE COUNSELOR</b>		<b>\$816.57</b>		<b>\$777.80</b>	<b>(\$38.77)</b>
1000-0000-2120-2210-060-000	MEDICARE-GUIDANCE COUNSELOR	\$777.80		Guay, Allyson L		
<b>1000-0000-2120-2310-060-000</b>	<b>ME PERS-RETIREMENT-GUIDANCE</b>		<b>\$2,455.33</b>		<b>\$2,608.32</b>	<b>\$152.99</b>
1000-0000-2120-2310-060-000	ME PERS-RETIREMENT-GUIDANCE	\$2,608.32		Guay, Allyson L		
<b>1000-0000-2120-2710-060-000</b>	<b>WORKERS COMP-GUIDANCE COUNSELOR</b>		<b>\$180.21</b>		<b>\$191.36</b>	<b>\$11.15</b>
1000-0000-2120-2710-060-000	WORKERS COMP-GUIDANCE COUNSELOR	\$191.36		Guay, Allyson L		
<b>1000-0000-2120-2810-060-000</b>	<b>DENTAL INS-GUIDANCE COUNSELOR</b>		<b>\$252.00</b>		<b>\$283.50</b>	<b>\$31.50</b>
1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$10.50		Guay, Allyson L		
1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Guay, Allyson L		
<b>1000-0000-2120-3301-060-000</b>	<b>EMPLOYEE-CONFERENCE FEES-GUIDANCE</b>		<b>\$185.00</b>		<b>\$0.00</b>	<b>(\$185.00)</b>
<b>1000-0000-2120-6000-060-000</b>	<b>GENERAL SUPPLIES-GUIDANCE</b>		<b>\$95.55</b>		<b>\$361.54</b>	<b>\$265.99</b>
1000-0000-2120-6000-060-000	Manila Files	\$22.99		5054		
1000-0000-2120-6000-060-000	Envelopes	\$33.99		5054		
1000-0000-2120-6000-060-000	Post It Notes	\$18.99		5054		
1000-0000-2120-6000-060-000	3x3 Post It Notes	\$17.49		5054		
1000-0000-2120-6000-060-000	Dry Erase Markers	\$18.99		5054		
1000-0000-2120-6000-060-000	Thermal Pouches	\$44.49		5054		
1000-0000-2120-6000-060-000	Staples	\$11.99		5054		
1000-0000-2120-6000-060-000	Paper Clips	\$11.69		5054		
1000-0000-2120-6000-060-000	Pencils	\$24.99		5054		
1000-0000-2120-6000-060-000	Dumpster Dice	\$24.99		5056		
1000-0000-2120-6000-060-000	Breathing Lamp	\$12.99		5056		
1000-0000-2120-6000-060-000	Conversation Cards	\$32.99		5056		
1000-0000-2120-6000-060-000	Fidget Toys	\$19.99		5056		
1000-0000-2120-6000-060-000	Sensory Sand	\$19.99		5056		
1000-0000-2120-6000-060-000	Magic Cube Set	\$14.99		5056		
1000-0000-2120-6000-060-000	Emotion Identification Cards	\$29.99		5056		
<b>1000-0000-2120-6110-060-000</b>	<b>GEN SUPPLIES-EQUIP/FURN- GUIDANCE</b>		<b>\$159.97</b>		<b>\$0.00</b>	<b>(\$159.97)</b>
<b>1000-0000-2120-6400-060-000</b>	<b>BOOKS/PERIODICALS-GUIDANCE COUNSELOR</b>		<b>\$102.89</b>		<b>\$16.99</b>	<b>(\$85.90)</b>
1000-0000-2120-6400-060-000	Atlas of the Heart	\$16.99		5055		
<b>1000-0000-2130-1010-060-000</b>	<b>SALARIES-PROF-HEALTH SVC</b>		<b>\$79,575.00</b>		<b>\$74,239.00</b>	<b>(\$5,336.00)</b>
1000-0000-2130-1010-060-000	SALARIES-PROF-HEALTH SVC	\$74,239.00		Sobey, Jessica		
<b>1000-0000-2130-1230-060-000</b>	<b>SUBSTITUTE SALARY-ELEM-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2110-060-000</b>	<b>HEALTH INS-PROF-HEALTH SVC</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-0000-2130-2110-060-000	HEALTH INS-PROF-HEALTH SVC	\$3,000.00		Fickett, Gloria M		
<b>1000-0000-2130-2210-060-000</b>	<b>MEDICARE-PROF-HEALTH SVC</b>		<b>\$1,153.84</b>		<b>\$992.68</b>	<b>(\$161.16)</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-2210-060-000	MEDICARE-PROF-HEALTH SVC	\$992.68		Sobey, Jessica		
<b>1000-0000-2130-2230-060-000</b>	<b>MEDICARE-SUBSTITUTE-ELEM-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2310-060-000</b>	<b>ME PERS-PROF-HEALTH SVC</b>		<b>\$3,469.47</b>		<b>\$3,126.76</b>	<b>(\$342.71)</b>
1000-0000-2130-2310-060-000	ME PERS-PROF-HEALTH SVC	\$3,126.76		Sobey, Jessica		
<b>1000-0000-2130-2330-060-000</b>	<b>MePERS-SUBSTITUTE-ELEM-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2710-060-000</b>	<b>WORKERS COMP-PROF-HEALTH SVC</b>		<b>\$254.64</b>		<b>\$229.58</b>	<b>(\$25.06)</b>
1000-0000-2130-2710-060-000	WORKERS COMP-PROF-HEALTH SVC	\$229.58		Sobey, Jessica		
<b>1000-0000-2130-2730-060-000</b>	<b>WRKS COMP-SUBSTITUTE-ELEM-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-3200-060-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$1,400.00</b>		<b>\$1,400.00</b>	<b>\$0.00</b>
1000-0000-2130-3200-060-000	District Physician Contract	\$1,400.00		6193		
<b>1000-0000-2130-3301-060-000</b>	<b>CONFERENCE FEES- HEALTH SVC</b>		<b>\$200.00</b>		<b>\$700.00</b>	<b>\$500.00</b>
1000-0000-2130-3301-060-000	2027 NESNC Nurse Conference	\$300.00		5777		
1000-0000-2130-3301-060-000	Travel Costs	\$400.00		5777		
<b>1000-0000-2130-4310-060-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-HEALTH SVC</b>		<b>\$120.00</b>		<b>\$130.00</b>	<b>\$10.00</b>
1000-0000-2130-4310-060-000	Audiometer Calibration	\$130.00		5775		
<b>1000-0000-2130-8100-060-000</b>	<b>DUES/FEES-HEALTH SVC</b>		<b>\$150.00</b>		<b>\$150.00</b>	<b>\$0.00</b>
1000-0000-2130-8100-060-000	NASN Membership Dues	\$150.00		5776		
<b>1000-0000-2191-1063-060-000</b>	<b>SALARY-OTHER PROF-STUDENT SVC</b>		<b>\$76,076.00</b>		<b>\$82,595.71</b>	<b>\$6,519.71</b>
1000-0000-2191-1063-060-000	SALARY-OTHER PROF-STUDENT SVC	\$82,595.71		Langill, Kelsey A		
<b>1000-0000-2191-2163-060-000</b>	<b>HEALTH INS-SUPPORT SVC-TRUANCY</b>		<b>\$19,670.00</b>		<b>\$22,477.89</b>	<b>\$2,807.89</b>
1000-0000-2191-2163-060-000	HEALTH INS-SUPPORT SVC-TRUANCY	\$22,477.89		Langill, Kelsey A		
<b>1000-0000-2191-2263-060-000</b>	<b>MEDICARE-SUPPORT SVC-TRUANCY</b>		<b>\$1,103.10</b>		<b>\$1,143.57</b>	<b>\$40.47</b>
1000-0000-2191-2263-060-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,143.57		Langill, Kelsey A		
<b>1000-0000-2191-2363-060-000</b>	<b>ME PERS-SUPPORT SVC-TRUANCY</b>		<b>\$3,316.91</b>		<b>\$3,584.10</b>	<b>\$267.19</b>
1000-0000-2191-2363-060-000	ME PERS-SUPPORT SVC-TRUANCY	\$3,584.10		Langill, Kelsey A		
<b>1000-0000-2191-2763-060-000</b>	<b>WORKERS COMP-SUPPORT SVC-TRUANCY</b>		<b>\$243.44</b>		<b>\$251.68</b>	<b>\$8.24</b>
1000-0000-2191-2763-060-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$251.68		Langill, Kelsey A		
<b>1000-0000-2191-2863-060-000</b>	<b>DENTAL INS-SUPPORT SVC-TRUANCY</b>		<b>\$210.00</b>		<b>\$273.00</b>	<b>\$63.00</b>
1000-0000-2191-2863-060-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$273.00		Langill, Kelsey A		
<b>1000-0000-2191-3300-060-000</b>	<b>EE TRNG &amp; DEV-SUPPORT SVC-TRUANCY</b>		<b>\$0.00</b>		<b>\$1,158.00</b>	<b>\$1,158.00</b>
1000-0000-2191-3300-060-000	MPA AP Conference	\$599.00		5774		
1000-0000-2191-3300-060-000	MPA AP Dues	\$559.00		5774		
<b>1000-0000-2191-6000-060-000</b>	<b>GEN. SUPPLIES-SUPPORT SVC-TRUANCY</b>		<b>\$197.17</b>		<b>\$129.21</b>	<b>(\$67.96)</b>
1000-0000-2191-6000-060-000	Colored Small Legal Pads	\$9.89		5771		
1000-0000-2191-6000-060-000	Colored Spiral Notebooks	\$12.87		5771		
1000-0000-2191-6000-060-000	Legos	\$44.99		5771		
1000-0000-2191-6000-060-000	Six Second Scribbles	\$19.99		5771		

Account	Item		FY 26		FY 27	Difference
1000-0000-2191-6000-060-000	Uno Card Game	\$9.99		5771		
1000-0000-2191-6000-060-000	48 Thank You Cards	\$15.99		5771		
1000-0000-2191-6000-060-000	24 Thank You Cards	\$15.49		5771		
<b>1000-0000-2191-6050-060-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-TRUANCY</b>		<b>\$0.00</b>		<b>\$154.42</b>	<b>\$154.42</b>
1000-0000-2191-6050-060-000	17 Quart Bins	\$64.49		5773		
1000-0000-2191-6050-060-000	Buddha Board	\$35.95		5773		
1000-0000-2191-6050-060-000	Wiggle Feet	\$53.98		5773		
<b>1000-0000-2191-6400-060-000</b>	<b>TXTBKS/WRKBKS-SUPPORT SVC-TRUANCY</b>		<b>\$37.94</b>		<b>\$49.46</b>	<b>\$11.52</b>
1000-0000-2191-6400-060-000	The Girl Who Makes A Million Mistakes	\$10.49		5772		
1000-0000-2191-6400-060-000	Respect Is My Superpower	\$14.99		5772		
1000-0000-2191-6400-060-000	We All Belong	\$13.99		5772		
1000-0000-2191-6400-060-000	What's Inside Your Backpack?	\$9.99		5772		
<b>1000-0000-2213-1571-060-000</b>	<b>STIPEND-TEACHER MENTOR</b>		<b>\$1,790.00</b>		<b>\$1,790.00</b>	<b>\$0.00</b>
1000-0000-2213-1571-060-000	Building Chairs - BIS	\$490.00		6479		
1000-0000-2213-1571-060-000	Mentors	\$1,300.00				
<b>1000-0000-2213-2271-060-000</b>	<b>MEDICARE-TEACHER MENTOR</b>	\$26.00	<b>\$26.00</b>		\$26.00	<b>\$0.00</b>
<b>1000-0000-2213-2371-060-000</b>	<b>ME PERS-STIPEND-TEACH MENTOR</b>	\$80.00	<b>\$80.00</b>		\$80.00	<b>\$0.00</b>
<b>1000-0000-2213-2771-060-000</b>	<b>WORKERS COMP-LSST STIPEND</b>	\$6.00	<b>\$6.00</b>		\$6.00	<b>\$0.00</b>
<b>1000-0000-2213-3300-060-000</b>	<b>EMPLOYEE TRNG &amp; DEV-INSTR STAFF TRNG</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2213-3300-060-000	BIS Opening Day Food Training	\$500.00		5006		
<b>1000-0000-2213-5810-060-000</b>	<b>TRAVEL FOR PROF DEV.- INSTR STAFF TRNG</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2213-5810-060-000	Travel for Prof Dev BIS	\$600.00		6128		
<b>1000-0000-2220-1010-060-000</b>	<b>SALARIES-PROF-LIBRARY/MEDIA</b>		<b>\$83,355.00</b>		<b>\$0.00</b>	<b>(\$83,355.00)</b>
<b>1000-0000-2220-1023-060-000</b>	<b>SALARIES-TECH III-LIB/MEDIA</b>		<b>\$39,580.80</b>		<b>\$43,944.77</b>	<b>\$4,363.97</b>
1000-0000-2220-1023-060-000	SALARIES-TECH III-LIB/MEDIA	\$43,944.77		Campbell, Erin F.		
<b>1000-0000-2220-2110-060-000</b>	<b>HEALTH INS-PROF-LIBRARY/MEDIA</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-0000-2220-2123-060-000</b>	<b>HEALTH INS-TECH III-LIBRARY/MEDIA</b>		<b>\$10,767.00</b>		<b>\$12,200.02</b>	<b>\$1,433.02</b>
1000-0000-2220-2123-060-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$12,200.02		Campbell, Erin F.		
<b>1000-0000-2220-2210-060-000</b>	<b>MEDICARE-PROF-LIBRARY/MEDIA</b>		<b>\$1,208.65</b>		<b>\$0.00</b>	<b>(\$1,208.65)</b>
<b>1000-0000-2220-2223-060-000</b>	<b>MEDICARE-TECH III-LIBRARY/MEDIA</b>		<b>\$573.92</b>		<b>\$1,003.20</b>	<b>\$429.28</b>
1000-0000-2220-2223-060-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$1,003.20		Campbell, Erin F.		
<b>1000-0000-2220-2310-060-000</b>	<b>ME PERS-PROF-LIBRARY/MEDIA</b>		<b>\$3,634.28</b>		<b>\$0.00</b>	<b>(\$3,634.28)</b>
<b>1000-0000-2220-2323-060-000</b>	<b>ME PERS-TECH III-LIB/MEDIA</b>		<b>\$1,725.72</b>		<b>\$3,181.76</b>	<b>\$1,456.04</b>
1000-0000-2220-2323-060-000	ME PERS-TECH III-LIB/MEDIA	\$3,181.76		Campbell, Erin F.		
<b>1000-0000-2220-2710-060-000</b>	<b>WORKERS COMP-PROF-LIBRARY/MEDIA</b>		<b>\$266.74</b>		<b>\$0.00</b>	<b>(\$266.74)</b>
<b>1000-0000-2220-2723-060-000</b>	<b>WORKERS COMP-TECH III-LIBRARY/MEDIA</b>		<b>\$126.66</b>		<b>\$233.60</b>	<b>\$106.94</b>
1000-0000-2220-2723-060-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$233.60		Campbell, Erin F.		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2220-4330-060-000</b>	<b>SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA</b>		<b>\$1,995.00</b>		<b>\$1,240.00</b>	<b>(\$755.00)</b>
1000-0000-2220-4330-060-000	Atrium Subscription Renewal	\$995.00		5065		
1000-0000-2220-4330-060-000	Atrium Support	\$95.00		5065		
1000-0000-2220-4330-060-000	OPAC Snapshot Subscription	\$150.00		5065		
<b>1000-0000-2220-4901-060-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-LIBRARY</b>		<b>\$55.00</b>		<b>\$55.00</b>	<b>\$0.00</b>
1000-0000-2220-4901-060-001	Per Copy Fee (Printers)	\$55.00		6235		
<b>1000-0000-2220-6000-060-000</b>	<b>GEN SUPPLIES-LIBRARY/MEDIA</b>		<b>\$707.36</b>		<b>\$553.53</b>	<b>(\$153.83)</b>
1000-0000-2220-6000-060-000	Playaway Launchpad Supplies	\$100.00		5059		
1000-0000-2220-6000-060-000	Adhesive Glue	\$28.78		5061		
1000-0000-2220-6000-060-000	Due Date Slips	\$37.98		5061		
1000-0000-2220-6000-060-000	Shelf Markers	\$35.98		5061		
1000-0000-2220-6000-060-000	Post It Notes	\$44.98		5063		
1000-0000-2220-6000-060-000	Post Its 4x6	\$39.98		5063		
1000-0000-2220-6000-060-000	Rubber Bands	\$13.98		5063		
1000-0000-2220-6000-060-000	Asst. Rubber Bands	\$7.99		5063		
1000-0000-2220-6000-060-000	Clip Boards	\$12.99		5063		
1000-0000-2220-6000-060-000	Wite Out	\$9.96		5063		
1000-0000-2220-6000-060-000	Highlighters	\$39.98		5063		
1000-0000-2220-6000-060-000	Blank Index Cards	\$6.95		5063		
1000-0000-2220-6000-060-000	AA Batteries	\$23.99		5063		
1000-0000-2220-6000-060-000	Renew Reading Resource	\$149.99		6252		
<b>1000-0000-2220-6400-060-000</b>	<b>BOOKS/PERIODICALS-LIBRARY/MEDIA</b>		<b>\$4,200.00</b>		<b>\$4,200.00</b>	<b>\$0.00</b>
1000-0000-2220-6400-060-000	Collection Development	\$4,200.00		5057		
<b>1000-0000-2220-6600-060-000</b>	<b>AUDIO/VISUAL SUPPLIES-LIBRARY/MEDIA</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2220-6600-060-000	Funds for Audio Books	\$400.00		5058		
<b>1000-0000-2410-1040-060-000</b>	<b>SALARIES-ADMIN</b>		<b>\$128,595.00</b>		<b>\$132,273.00</b>	<b>\$3,678.00</b>
1000-0000-2410-1040-060-000	SALARIES-ADMIN	\$132,273.00		NADEAU, LINDSEY J		
<b>1000-0000-2410-1180-060-000</b>	<b>SALARIES-SECRETARY-ADMIN</b>		<b>\$52,770.00</b>		<b>\$57,252.40</b>	<b>\$4,482.40</b>
1000-0000-2410-1180-060-000	SALARIES-SECRETARY-ADMIN	\$57,002.40		Whitaker, Wendy J		
1000-0000-2410-1180-060-000	Experience Pay	\$250.00		6459		
<b>1000-0000-2410-2140-060-000</b>	<b>HEALTH INS-ADMIN</b>		<b>\$21,072.00</b>		<b>\$22,642.89</b>	<b>\$1,570.89</b>
1000-0000-2410-2140-060-000	HEALTH INS-ADMIN	\$22,477.89		NADEAU, LINDSEY J		
1000-0000-2410-2140-060-000	Insurance Contractual Obligation	\$165.00		6470		
<b>1000-0000-2410-2180-060-000</b>	<b>HEALTH INS-SECRETARY-ADMIN</b>		<b>\$11,348.00</b>		<b>\$12,199.84</b>	<b>\$851.84</b>
1000-0000-2410-2180-060-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Whitaker, Wendy J		
<b>1000-0000-2410-2240-060-000</b>	<b>MEDICARE-ADMIN</b>		<b>\$1,864.63</b>		<b>\$1,875.12</b>	<b>\$10.49</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2240-060-000	MEDICARE-ADMIN	\$1,875.12		NADEAU, LINDSEY J		
<b>1000-0000-2410-2280-060-000</b>	<b>MEDICARE-SECRETARY-ADMIN</b>		<b>\$761.54</b>		<b>\$4,177.69</b>	<b>\$3,416.15</b>
1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$791.90		Whitaker, Wendy J		
1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$3,385.79		Whitaker, Wendy J		
<b>1000-0000-2410-2280-060-001</b>	<b>FICA-SECRETARY-ADMIN</b>		<b>\$3,256.24</b>		<b>\$0.00</b>	<b>(\$3,256.24)</b>
<b>1000-0000-2410-2340-060-000</b>	<b>ME PERS-ADMIN</b>		<b>\$5,606.74</b>		<b>\$5,747.04</b>	<b>\$140.30</b>
1000-0000-2410-2340-060-000	ME PERS-ADMIN	\$5,747.04		NADEAU, LINDSEY J		
<b>1000-0000-2410-2380-060-000</b>	<b>ME PERS-SECRETARY-ADMIN</b>		<b>\$5,357.04</b>		<b>\$5,869.52</b>	<b>\$512.48</b>
1000-0000-2410-2380-060-000	ME PERS-SECRETARY-ADMIN	\$5,869.52		Whitaker, Wendy J		
<b>1000-0000-2410-2540-060-000</b>	<b>TUITION REIMB.-ADMIN</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-0000-2410-2540-060-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-0000-2410-2740-060-000</b>	<b>WORKERS COMP-ADMIN</b>		<b>\$411.50</b>		<b>\$421.72</b>	<b>\$10.22</b>
1000-0000-2410-2740-060-000	WORKERS COMP-ADMIN	\$421.72		NADEAU, LINDSEY J		
<b>1000-0000-2410-2780-060-000</b>	<b>WORKERS COMP-SECRETARY-ADMIN</b>		<b>\$168.06</b>		<b>\$184.14</b>	<b>\$16.08</b>
1000-0000-2410-2780-060-000	WORKERS COMP-SECRETARY-ADMIN	\$184.14		Whitaker, Wendy J		
<b>1000-0000-2410-2980-060-000</b>	<b>OTHER BENEFITS-SECRETARY ADMIN</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-0000-2410-2980-060-000	Life/Disability Policy	\$132.00		6473		
<b>1000-0000-2410-3300-060-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ADMIN</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2410-3300-060-000	Conference Fees	\$1,000.00		5981		
<b>1000-0000-2410-4320-060-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-ADMIN</b>		<b>\$150.00</b>		<b>\$250.00</b>	<b>\$100.00</b>
1000-0000-2410-4320-060-000	Maintenance & Repair--Parts for office, servers, printers	\$250.00		5515		
<b>1000-0000-2410-4900-060-000</b>	<b>OTHER PURCHASED PROP SVC-ADMIN</b>		<b>\$806.00</b>		<b>\$806.00</b>	<b>\$0.00</b>
1000-0000-2410-4900-060-000	Radio Repair and Parts	\$469.00		5990		
1000-0000-2410-4900-060-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		
<b>1000-0000-2410-5310-060-000</b>	<b>POSTAGE-ADMIN</b>		<b>\$1,850.00</b>		<b>\$1,850.00</b>	<b>\$0.00</b>
1000-0000-2410-5310-060-000	Postage usage	\$1,850.00		6024		
<b>1000-0000-2410-5500-060-000</b>	<b>PRINTING-ADMIN</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-0000-2410-5500-060-000	Orange T-Shirts, 5 Dens-One School	\$3,000.00		5999		
<b>1000-0000-2410-5810-060-000</b>	<b>TRAVEL FOR PROF DEV-ADMIN</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2410-5810-060-000	Travel for Conference	\$1,000.00		5995		
<b>1000-0000-2410-6000-060-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$2,037.16</b>		<b>\$2,156.90</b>	<b>\$119.74</b>
1000-0000-2410-6000-060-000	Address Labels	\$35.99		5976		
1000-0000-2410-6000-060-000	Post It Notes	\$15.99		5976		
1000-0000-2410-6000-060-000	Post It Notes	\$27.99		5976		
1000-0000-2410-6000-060-000	Self Adhesive Envelopes	\$100.02		5976		
1000-0000-2410-6000-060-000	Wite Out Correction Tape	\$19.37		5976		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-6000-060-000	Magic Tape Refills	\$32.97		5976		
1000-0000-2410-6000-060-000	Permanent Double Sided Tape	\$21.99		5976		
1000-0000-2410-6000-060-000	Post It Page Flags	\$6.49		5976		
1000-0000-2410-6000-060-000	Dymo Labels for Label Writer	\$49.98		5976		
1000-0000-2410-6000-060-000	Label Writer Labels	\$21.99		5976		
1000-0000-2410-6000-060-000	Label Manager Labels	\$119.94		5976		
1000-0000-2410-6000-060-000	Pens	\$7.98		5976		
1000-0000-2410-6000-060-000	Pens-Alison	\$7.99		5976		
1000-0000-2410-6000-060-000	Weekly Planner	\$47.90		5976		
1000-0000-2410-6000-060-000	Desk Calendar	\$44.34		5976		
1000-0000-2410-6000-060-000	Weekly Planner/Events/Rentals	\$19.49		5976		
1000-0000-2410-6000-060-000	Masking Tape	\$37.14		5976		
1000-0000-2410-6000-060-000	Manila Files	\$39.98		5976		
1000-0000-2410-6000-060-000	Hanging Files	\$41.96		5976		
1000-0000-2410-6000-060-000	3" wide hanging files	\$29.48		5976		
1000-0000-2410-6000-060-000	Classification Folders	\$61.16		5976		
1000-0000-2410-6000-060-000	14" Zip Ties	\$94.57		5976		
1000-0000-2410-6000-060-000	Extra Long Zip Ties	\$38.97		5979		
1000-0000-2410-6000-060-000	Magnetic Tape	\$19.98		5979		
1000-0000-2410-6000-060-000	Ziplock Bags	\$63.24		5979		
1000-0000-2410-6000-060-000	Laminating Supplies	\$750.00		5984		
1000-0000-2410-6000-060-000	Veterans Day, Staff Mtgs., etc.	\$400.00		6005		
<b>1000-0000-2410-6400-060-000</b>	<b>BOOKS/PERIODICALS-ADMIN</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-0000-2410-6400-060-000	Professional Books	\$2,000.00		5993		
<b>1000-0000-2410-6510-060-000</b>	<b>TECH SUPPLIES-ADMIN</b>		<b>\$950.00</b>		<b>\$800.00</b>	<b>(\$150.00)</b>
1000-0000-2410-6510-060-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$400.00		5521		
1000-0000-2410-6510-060-000	Thumb Drives, Chargers, Computer Supplies as needed	\$400.00		5996		
<b>1000-0000-2410-7351-060-000</b>	<b>SOFTWARE (BELOW 5,000)-ADMIN</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2410-7351-060-000	Software Licenses	\$500.00		5982		
<b>1000-0000-2410-8100-060-000</b>	<b>DUES/FEES-ADMIN</b>		<b>\$1,820.00</b>		<b>\$1,824.00</b>	<b>\$4.00</b>
1000-0000-2410-8100-060-000	YCACC Dues	\$75.00		5983		
1000-0000-2410-8100-060-000	MPA Dues	\$599.00		5998		
1000-0000-2410-8100-060-000	ASCD Fees	\$1,000.00		6002		
1000-0000-2410-8100-060-000	Recertification for Administration	\$150.00				
<b>1000-0000-2410-8900-060-000</b>	<b>MISC EXPENSE-ADMIN</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-0000-2410-8900-060-000	Student Recognition/Book Vending Machine/Awards	\$3,000.00		5985		
<b>1000-0000-2600-4100-060-000</b>	<b>WATER-OPER/MAINT PLANT</b>		<b>\$2,875.00</b>		<b>\$2,875.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-4100-060-000	Water Usage Fees	\$2,875.00		6197		
<b>1000-0000-2600-4110-060-000</b>	<b>SEWER FEES-OPER/MAINT PLANT</b>		<b>\$6,056.00</b>		<b>\$6,056.00</b>	<b>\$0.00</b>
1000-0000-2600-4110-060-000	Sewer Fees	\$6,056.00		6297		
<b>1000-0000-2600-4230-060-000</b>	<b>WASTE REMOVAL-OPER/MAINT PLANT</b>		<b>\$8,640.00</b>		<b>\$8,640.00</b>	<b>\$0.00</b>
1000-0000-2600-4230-060-000	Trash Disposal	\$8,640.00		6170		
<b>1000-0000-2600-4900-060-000</b>	<b>OTHER PURCHASED SVC-OPER/MAINT PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-5210-060-000</b>	<b>INSURANCE-LIAB-OPER/MAINT PLANT</b>	\$22,843.70	<b>\$20,767.00</b>		<b>\$22,843.70</b>	<b>\$2,076.70</b>
<b>1000-0000-2600-5320-060-000</b>	<b>TELEPHONE OPER/MAINT PLANT</b>		<b>\$1,560.00</b>		<b>\$1,560.00</b>	<b>\$0.00</b>
1000-0000-2600-5320-060-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-060-000	Telephone Usage	\$1,020.00		6125		
<b>1000-0000-2600-6210-060-000</b>	<b>NATURAL GAS-OPER/MAINT PLANT</b>		<b>\$48,945.00</b>		<b>\$48,945.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-060-000	Delivery of natural gas	\$30,755.00		6020		
1000-0000-2600-6210-060-000	Provider of Natural Gas	\$18,190.00		6292		
<b>1000-0000-2600-6220-060-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$42,600.00</b>		<b>\$42,600.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-060-000	Electricity/Solar	\$42,600.00		6175		
<b>1000-0000-2600-8310-060-000</b>	<b>PRINCIPAL-NOTE-OPER/MAINT PLANT</b>		<b>\$31,711.12</b>		<b>\$31,711.12</b>	<b>\$0.00</b>
1000-0000-2600-8310-060-000	Revolving Renovation Bond Approved by State	\$27,888.00		6199		
1000-0000-2600-8310-060-000	Revolving Renovation Bond Payment	\$3,823.12		6209		
<b>1000-0000-2610-1181-060-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL</b>		<b>\$131,372.80</b>		<b>\$49,792.33</b>	<b>(\$81,580.47)</b>
1000-0000-2610-1181-060-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Lajoie, Paulette D		
<b>1000-0000-2610-1230-060-000</b>	<b>SALARIES-SUBSTITUTES-CUSTODIAL</b>		<b>\$2,992.00</b>		<b>\$2,992.00</b>	<b>\$0.00</b>
1000-0000-2610-1230-060-000	Custodial Substitutes	\$2,992.00		6447		
<b>1000-0000-2610-2181-060-000</b>	<b>HEALTH INS-NON-UNION-CUSTODIAL</b>		<b>\$17,348.00</b>		<b>\$12,199.84</b>	<b>(\$5,148.16)</b>
1000-0000-2610-2181-060-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Lajoie, Paulette D		
<b>1000-0000-2610-2230-060-000</b>	<b>MEDICARE-SUBSTITUTE-CUSTODIAL</b>		<b>\$43.00</b>		<b>\$43.00</b>	<b>\$0.00</b>
1000-0000-2610-2230-060-000	Custodial Substitutes	\$43.00		6447		
<b>1000-0000-2610-2230-060-001</b>	<b>FICA-SUBSTITUTE-CUSTODIAL</b>		<b>\$185.00</b>		<b>\$185.00</b>	<b>\$0.00</b>
1000-0000-2610-2230-060-001	Custodial Substitutes	\$185.00		6447		
<b>1000-0000-2610-2281-060-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$1,904.90</b>		<b>\$3,636.11</b>	<b>\$1,731.21</b>
1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$689.10		Lajoie, Paulette D		
1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,947.01		Lajoie, Paulette D		
<b>1000-0000-2610-2281-060-001</b>	<b>FICA-NON-UNION-CUSTODIAL</b>		<b>\$8,145.12</b>		<b>\$0.00</b>	<b>(\$8,145.12)</b>
<b>1000-0000-2610-2730-060-000</b>	<b>WORKERS COMP-SUBSTITUTE-CUSTODIAL</b>		<b>\$83.00</b>		<b>\$83.00</b>	<b>\$0.00</b>
1000-0000-2610-2730-060-000	Custodial Substitutes	\$83.00		6447		
<b>1000-0000-2610-2781-060-000</b>	<b>WORKERS COMP-NON-UNION-CUSTODIAL</b>		<b>\$3,652.16</b>		<b>\$1,384.29</b>	<b>(\$2,267.87)</b>
1000-0000-2610-2781-060-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.29		Lajoie, Paulette D		
<b>1000-0000-2610-2980-060-001</b>	<b>OTHER EMPLOYEE BENEFITS-CUSTODIAL</b>		<b>\$555.00</b>		<b>\$555.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2980-060-001	T-Shirts (3 Staff at 5 Shirts each)	\$555.00		6390		
<b>1000-0000-2610-4310-060-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG</b>		<b>\$7,700.00</b>		<b>\$7,700.00</b>	<b>\$0.00</b>
1000-0000-2610-4310-060-000	Misc Custodial Equipment Repairs	\$7,700.00		6047		
<b>1000-0000-2610-6000-060-000</b>	<b>GENERAL SUPPLIES-CARE OF BLDG</b>		<b>\$17,842.36</b>		<b>\$17,842.36</b>	<b>\$0.00</b>
1000-0000-2610-6000-060-000	Cleaning Supplies, Chemicals and Paper	\$17,842.36		6169		
<b>1000-0000-2610-6050-060-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG</b>		<b>\$1,600.00</b>		<b>\$1,600.00</b>	<b>\$0.00</b>
1000-0000-2610-6050-060-000	Matting & Misc Custodial Equipment	\$1,600.00		6045		
<b>1000-0000-2620-4310-060-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG</b>		<b>\$238,652.00</b>		<b>\$23,652.00</b>	<b>(\$215,000.00)</b>
1000-0000-2620-4310-060-000	Misc Repairs to Elevators	\$500.00		6048		
1000-0000-2620-4310-060-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$89.00		6051		
1000-0000-2620-4310-060-000	Repair of bleachers	\$1,000.00		6078		
1000-0000-2620-4310-060-000	Deficiency Repair	\$500.00		6097		
1000-0000-2620-4310-060-000	Various Plumbing Repairs	\$3,000.00		6143		
1000-0000-2620-4310-060-000	Various Glass Repairs/Replacements	\$1,500.00		6151		
1000-0000-2620-4310-060-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-0000-2620-4310-060-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-060-000	Gym	\$2,763.00		6205		
1000-0000-2620-4310-060-000	Flooring Repairs - Hallways	\$2,000.00		6206		
1000-0000-2620-4310-060-000	Gym Equipment Repair	\$1,000.00		6231		
<b>1000-0000-2620-4315-060-000</b>	<b>CONTRACTED BLDG MAINT-MAINT BLDG</b>		<b>\$42,171.28</b>		<b>\$42,171.28</b>	<b>\$0.00</b>
1000-0000-2620-4315-060-000	Honeywell Maintenance	\$42,171.28		6181		
<b>1000-0000-2620-4900-060-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$14,638.00</b>		<b>\$14,638.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-060-000	Kitchen hood cleaning BIS	\$550.00		6022		
1000-0000-2620-4900-060-000	Elevator Maintenance Contract	\$1,256.00		6048		
1000-0000-2620-4900-060-000	Fire Extinguishers - Testing	\$351.00		6051		
1000-0000-2620-4900-060-000	Back Flow Testing	\$325.00		6060		
1000-0000-2620-4900-060-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-060-000	Annual Fire Alarm	\$744.00		6074		
1000-0000-2620-4900-060-000	Bleacher Inspections	\$600.00		6078		
1000-0000-2620-4900-060-000	Ansel System Test	\$480.00		6094		
1000-0000-2620-4900-060-000	Fire Alarm Testing	\$2,400.00		6097		
1000-0000-2620-4900-060-000	Sprinkler Testing	\$1,500.00		6097		
1000-0000-2620-4900-060-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-060-000	Gym Equipment Inspection	\$2,400.00		6231		
1000-0000-2620-4900-060-000	Air Quality Testing Throughout Schools	\$3,500.00		6284		
<b>1000-0000-2620-6000-060-000</b>	<b>GENERAL SUPPLIES-MAINT BLDG</b>		<b>\$13,222.00</b>		<b>\$13,222.00</b>	<b>\$0.00</b>
1000-0000-2620-6000-060-000	Misc supplies for general repairs	\$3,300.00		6042		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-6000-060-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-060-000	Miscellaneous Building Supplies	\$6,122.00		6095		
1000-0000-2620-6000-060-000	Paint/Material	\$2,000.00		6156		
1000-0000-2620-6000-060-000	Miscellaneous Supplies	\$300.00		6223		
<b>1000-0000-2620-8900-060-000</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2620-8900-060-000	Elevator License	\$100.00		6144		
1000-0000-2620-8900-060-000	Boiler License	\$300.00		6144		
<b>1000-0000-2630-4210-060-000</b>	<b>SNOW REMOVAL-GROUNDS</b>		<b>\$21,078.00</b>		<b>\$21,078.00</b>	<b>\$0.00</b>
1000-0000-2630-4210-060-000	Snow plowing	\$17,892.00		6015		
1000-0000-2630-4210-060-000	Sanding	\$2,186.00		6015		
1000-0000-2630-4210-060-000	Possible snow removal	\$1,000.00		6015		
<b>1000-0000-2630-4310-060-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-GROUNDS</b>		<b>\$8,000.00</b>		<b>\$8,000.00</b>	<b>\$0.00</b>
1000-0000-2630-4310-060-000	Mowing/Ground Work	\$8,000.00		6150		
<b>1000-0000-2630-6000-060-000</b>	<b>GENERAL SUPPLIES-GROUNDS</b>		<b>\$100.00</b>		<b>\$300.00</b>	<b>\$200.00</b>
1000-0000-2630-6000-060-000	Supplies for upkeep of grounds	\$300.00		6008		
<b>1000-1100-1000-1010-060-000</b>	<b>SALARIES-PROF-ELEM-INSTR</b>		<b>\$1,718,240.00</b>		<b>\$2,010,252.83</b>	<b>\$292,012.83</b>
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,037.77		Aberle, Jessica A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		ALDRICH, AYLAM		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$51,767.77		Bowden, Sadie F		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$91,192.77		Budd, Michael P		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$31,155.77		Cousens, Kayla V		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Duchaine, Lisa J		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$89,137.77		Flynn, Lori A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$49,727.77		Frecker, Justin		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Gerwig, Katherine M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,287.77		Goodwin, Nancy A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,165.65		Haley Lynanne N		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Heidrich, Nancy D		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$57,977.77		Hodgkins, Garrett B		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Jones, Rachel L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		LeClerc, Chelsea M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$62,195.40		Letellier, Erica M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,617.77		Leveque, Sandra L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,837.77		Michaud, Telicia E		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Montembeau, Callister		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,087.77		Palladino, Joann		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Paradis, Olivia		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Rood, Amanda L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Ross, Garrett KP		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$79,733.15		Stebbins, David L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		Wakefield, Rachel B		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$60,094.15		Weeks, Daniel J		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,327.77		Whitten, Donald R		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Wollstadt, Andrea M		
1000-1100-1000-1010-060-000	Anticipated Degree Increases	\$6,075.00		6361		
1000-1100-1000-1010-060-000	200+ Sick Days	\$3,000.00		6361		
1000-1100-1000-1010-060-000	PK Salary	\$30,000.00				
<b>1000-1100-1000-1022-060-000</b>	<b>SALARIES-TECH II-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$44,551.58</b>	<b>\$44,551.58</b>
1000-1100-1000-1022-060-000	SALARIES-TECH II-ELEM-INSTR	\$44,551.58		Martin, Vicki R		
<b>1000-1100-1000-1023-060-000</b>	<b>SALARIES-TECH III-ELEM-INSTR</b>		<b>\$64,377.60</b>		<b>\$34,701.41</b>	<b>(\$29,676.19)</b>
1000-1100-1000-1023-060-000	SALARIES-TECH III-ELEM-INSTR	\$34,701.41		Gosselin, Jenica B		
<b>1000-1100-1000-1213-060-000</b>	<b>SALARIES- TUTORS</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-1100-1000-1213-060-000	Tutors	\$500.00		6366		
<b>1000-1100-1000-1230-060-000</b>	<b>SALARIES-SUBSTITUTE-ELEM-INSTR</b>		<b>\$58,000.00</b>		<b>\$58,000.00</b>	<b>\$0.00</b>
1000-1100-1000-1230-060-000	Substitute Teachers	\$58,000.00		6366		
<b>1000-1100-1000-2122-060-000</b>	<b>HEALTH INS-TECH II-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$12,200.02</b>	<b>\$12,200.02</b>
1000-1100-1000-2122-060-000	HEALTH INS-TECH II-ELEM-INSTR	\$12,200.02		Martin, Vicki R		
<b>1000-1100-1000-2123-060-000</b>	<b>HEALTH INS-TECH III-ELEM-INSTR</b>		<b>\$21,534.00</b>		<b>\$16,116.25</b>	<b>(\$5,417.75)</b>
1000-1100-1000-2123-060-000	HEALTH INS-TECH III-ELEM-INSTR	\$16,116.25		Gosselin, Jenica B		
<b>1000-1100-1000-2210-060-000</b>	<b>MEDICARE-PROF-ELEM-INSTR</b>		<b>\$24,899.91</b>		<b>\$27,097.17</b>	<b>\$2,197.26</b>
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,154.14		Aberle, Jessica A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		ALDRICH, AYL A M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Bowden, Sadie F		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.40		Budd, Michael P		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$462.24		Cousens, Kayla V		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,110.20		Duchaine, Lisa J		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.24		Flynn, Lori A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Frecker, Justin		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$952.90		Gerwig, Katherine M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,167.39		Goodwin, Nancy A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,193.74		Haley Lynanne N		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,119.56		Heidrich, Nancy D		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Hodgkins, Garrett B		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,108.36		Jones, Rachel L		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$802.78		LeClerc, Chelsea M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$904.02		Letellier, Erica M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,230.06		Leveque, Sandra L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Michaud, Telicia E		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$709.80		Montembeau, Callister		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,231.61		Palladino, Joann		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Paradis, Olivia		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.59		Rood, Amanda L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Ross, Garrett KP		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,179.41		Stebbins, David L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$777.40		Wakefield, Rachel B		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$873.60		Weeks, Daniel J		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$879.02		Whitten, Donald R		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$953.16		Wollstadt, Andrea M		
1000-1100-1000-2210-060-000	Anticipated Degree Increases	\$88.00		6361		
1000-1100-1000-2210-060-000	200+ Sick Days	\$29.00		6361		
<b>1000-1100-1000-2213-060-000</b>	<b>MEDICARE-TUTORS</b>		<b>\$7.00</b>		<b>\$7.00</b>	<b>\$0.00</b>
1000-1100-1000-2213-060-000	Tutors	\$7.00		6366		
<b>1000-1100-1000-2222-060-000</b>	<b>MEDICARE-TECH II-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$1,045.76</b>	<b>\$1,045.76</b>
1000-1100-1000-2222-060-000	MEDICARE-TECH II-ELEM-INSTR	\$1,045.76		Martin, Vicki R		
<b>1000-1100-1000-2223-060-000</b>	<b>MEDICARE-TECH III-ELEM-INSTR</b>		<b>\$933.47</b>		<b>\$817.60</b>	<b>(\$115.87)</b>
1000-1100-1000-2223-060-000	MEDICARE-TECH III-ELEM-INSTR	\$817.60		Gosselin, Jenica B		
<b>1000-1100-1000-2230-060-000</b>	<b>MEDICARE-SUBSTITUTES-ELEM-INSTR</b>		<b>\$841.00</b>		<b>\$841.00</b>	<b>\$0.00</b>
1000-1100-1000-2230-060-000	Substitute Teachers	\$841.00		6366		
<b>1000-1100-1000-2230-060-001</b>	<b>FICA- SUBSTITUTE-ELEM-INSTR</b>		<b>\$3,596.00</b>		<b>\$0.00</b>	<b>(\$3,596.00)</b>
<b>1000-1100-1000-2310-060-000</b>	<b>RETIREMENT-ME PERS-PROF-ELEM-INSTR</b>		<b>\$74,831.99</b>		<b>\$85,159.71</b>	<b>\$10,327.72</b>
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Aberle, Jessica A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		ALDRICH, AYLAM		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Bowden, Sadie F		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$4,020.64		Budd, Michael P		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84		Cousens, Kayla V		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Duchaine, Lisa J		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,928.86		Flynn, Lori A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Frecker, Justin		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Gerwig, Katherine M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Goodwin, Nancy A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.04		Haley Lynanne N		

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1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Heidrich, Nancy D		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Hodgkins, Garrett B		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Jones, Rachel L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		LeClerc, Chelsea M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Letellier, Erica M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,816.80		Levecque, Sandra L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		Michaud, Telicia E		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Montembeau, Callister		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.11		Palladino, Joann		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Paradis, Olivia		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Rood, Amanda L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Ross, Garrett KP		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,556.21		Stebbins, David L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Wakefield, Rachel B		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Weeks, Daniel J		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,007.42		Whitten, Donald R		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Wollstadt, Andrea M		
1000-1100-1000-2310-060-000	Anticipated Degree Increases	\$272.00		6361		
1000-1100-1000-2310-060-000	200+ Sick Days	\$89.00		6361		
<b>1000-1100-1000-2322-060-000</b>	<b>RETIREMENT-ME PERS-TECH II-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$3,225.60</b>	<b>\$3,225.60</b>
1000-1100-1000-2322-060-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$3,225.60		Martin, Vicki R		
<b>1000-1100-1000-2323-060-000</b>	<b>RETIREMENT-ME PERS-TECH III-ELEM-INSTR</b>		<b>\$2,806.86</b>		<b>\$2,458.24</b>	<b>(\$348.62)</b>
1000-1100-1000-2323-060-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,458.24		Gosselin, Jenica B		
<b>1000-1100-1000-2330-060-000</b>	<b>RETIREMENT-ME PERS-SUBSTITUTE-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-2510-060-000</b>	<b>TUITION REIMB-PROF-ELEM-INSTR</b>		<b>\$16,929.00</b>		<b>\$19,800.00</b>	<b>\$2,871.00</b>
1000-1100-1000-2510-060-000	Professional Credit Reimbursement	\$19,800.00		6357		
<b>1000-1100-1000-2710-060-000</b>	<b>WORKERS COMP-PROF-ELEM-INSTR</b>		<b>\$5,494.35</b>		<b>\$6,249.43</b>	<b>\$755.08</b>
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Aberle, Jessica A		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		ALDRICH, AYLAM		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Bowden, Sadie F		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$295.10		Budd, Michael P		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Duchaine, Lisa J		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$288.34		Flynn, Lori A		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Frecker, Justin		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Gerwig, Katherine M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Goodwin, Nancy A		

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1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.48		Haley Lynanne N		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Heidrich, Nancy D		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Hodgkins, Garrett B		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Jones, Rachel L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		LeClerc, Chelsea M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Letellier, Erica M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.02		Levecque, Sandra L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Michaud, Telicia E		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Montembeau, Callister		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Palladino, Joann		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Paradis, Olivia		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Rood, Amanda L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Ross, Garrett KP		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$261.00		Stebbins, David L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Wakefield, Rachel B		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Weeks, Daniel J		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$220.74		Whitten, Donald R		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Wollstadt, Andrea M		
1000-1100-1000-2710-060-000	Anticipated Degree Increases	\$19.00		6361		
1000-1100-1000-2710-060-000	200+ Sick Days	\$6.00		6361		
<b>1000-1100-1000-2713-060-000</b>	<b>WORKERS COMP-TUTOR</b>		<b>\$3.00</b>		<b>\$3.00</b>	<b>\$0.00</b>
1000-1100-1000-2713-060-000	Tutors	\$3.00		6366		
<b>1000-1100-1000-2722-060-000</b>	<b>WORKERS COMP-TECH II-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$236.80</b>	<b>\$236.80</b>
1000-1100-1000-2722-060-000	WORKERS COMP-TECH II-ELEM-INSTR	\$236.80		Martin, Vicki R		
<b>1000-1100-1000-2723-060-000</b>	<b>WORKERS COMP-TECH III-ELEM-INSTR</b>		<b>\$206.01</b>		<b>\$180.48</b>	<b>(\$25.53)</b>
1000-1100-1000-2723-060-000	WORKERS COMP-TECH III-ELEM-INSTR	\$180.48		Gosselin, Jenica B		
<b>1000-1100-1000-2730-060-000</b>	<b>WORKERS COMP-SUBSTITUTE-ELEM-INSTR</b>		<b>\$197.20</b>		<b>\$197.20</b>	<b>\$0.00</b>
1000-1100-1000-2730-060-000	Substitute Teachers	\$197.20		6366		
<b>1000-1100-1000-2810-060-000</b>	<b>DENTAL INS-PROF-ELEM-INSTR</b>		<b>\$4,284.00</b>		<b>\$5,435.62</b>	<b>\$1,151.62</b>
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$247.26		Aberle, Jessica A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$222.56		ALDRICH, AYLAM		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Bowden, Sadie F		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Budd, Michael P		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$46.08		Cousens, Kayla V		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$236.08		Duchaine, Lisa J		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$253.24		Flynn, Lori A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$268.32		Frecker, Justin		

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1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$217.36		Gerwig, Katherine M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Goodwin, Nancy A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Haley Lynanne N		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$230.36		Hodgkins, Garrett B		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$115.92		Jones, Rachel L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$251.16		Jones, Rachel L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		LeClerc, Chelsea M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Letellier, Erica M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Levecque, Sandra L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Montembeau, Callister		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Palladino, Joann		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$21.00		Stebbins, David L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$10.50		Stebbins, David L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Wakefield, Rachel B		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Weeks, Daniel J		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Whitten, Donald R		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Wollstadt, Andrea M		
<b>1000-1100-1000-3200-060-000</b>	<b>PROF EDUCATIONAL SVC-ELEM-INSTR</b>		<b>\$23,420.00</b>		<b>\$23,500.00</b>	<b>\$80.00</b>
1000-1100-1000-3200-060-000	Visiting Author Fee	\$3,500.00		5349		
1000-1100-1000-3200-060-000	Overhead Contribution	\$20,000.00		6044		
<b>1000-1100-1000-3300-060-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ELEM-INSTR</b>		<b>\$6,586.19</b>		<b>\$6,767.00</b>	<b>\$180.81</b>
1000-1100-1000-3300-060-000	MAEA Conference	\$350.00		4840		
1000-1100-1000-3300-060-000	BIS Employee Training & Development	\$4,017.00		4990		
1000-1100-1000-3300-060-000	Conference Fees	\$400.00		5343		
1000-1100-1000-3300-060-000	Training for teachers	\$2,000.00		5344		
<b>1000-1100-1000-4310-060-000</b>	<b>REPAIRS/MAINT (NON-TECH)-INSTR</b>		<b>\$1,200.00</b>		<b>\$2,550.00</b>	<b>\$1,350.00</b>
1000-1100-1000-4310-060-000	Instrument Repair	\$1,800.00		5117		
1000-1100-1000-4310-060-000	Laminator Repair as needed	\$750.00		5337		
<b>1000-1100-1000-4320-060-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-INSTR</b>		<b>\$1,200.00</b>		<b>\$1,200.00</b>	<b>\$0.00</b>
1000-1100-1000-4320-060-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$1,200.00		5514		
<b>1000-1100-1000-4330-060-000</b>	<b>SOFTWARE REPAIRS AND MANT</b>	\$1,005.00	<b>\$0.00</b>		\$1,005.00	<b>\$1,005.00</b>
<b>1000-1100-1000-4445-060-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-INSTR</b>		<b>\$7,509.00</b>		<b>\$7,509.00</b>	<b>\$0.00</b>
1000-1100-1000-4445-060-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177		
<b>1000-1100-1000-4901-060-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-INSTR</b>		<b>\$4,500.00</b>		<b>\$9,000.00</b>	<b>\$4,500.00</b>
1000-1100-1000-4901-060-000	Per Copy Fee (copiers)	\$3,500.00		6079		
1000-1100-1000-4901-060-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$1,000.00		6079		
1000-1100-1000-4901-060-000	Per Copy Fee (Printers)	\$4,500.00		6235		

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<b>1000-1100-1000-4901-060-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-INSTR</b>		<b>\$4,500.00</b>		<b>\$0.00</b>	<b>(\$4,500.00)</b>
<b>1000-1100-1000-5350-060-000</b>	<b>ONLINE SUB-SOFTWARE-INSTR</b>		<b>\$3,883.99</b>		<b>\$3,874.00</b>	<b>(\$9.99)</b>
1000-1100-1000-5350-060-000	Mystery Science Renewal	\$1,999.00		5357		
1000-1100-1000-5350-060-000	Super Teacher Worksheets Renewal	\$375.00		5358		
1000-1100-1000-5350-060-000	Online Component/Into Reading	\$1,500.00		5366		
<b>1000-1100-1000-5500-060-000</b>	<b>PRINTING-ELEM-INSTR.</b>		<b>\$9,035.33</b>		<b>\$9,853.33</b>	<b>\$818.00</b>
1000-1100-1000-5500-060-000	Grades 3 & 4 Home/School Folders	\$1,600.00		5338		
1000-1100-1000-5500-060-000	Team T-Shirts	\$6,000.00		5339		
1000-1100-1000-5500-060-000	Staff Team Shirts	\$1,500.00		5340		
1000-1100-1000-5500-060-000	Cumulative Files	\$753.33		5341		
<b>1000-1100-1000-5810-060-000</b>	<b>TRAVEL FOR PROF DEV-ELEM-INSTR</b>		<b>\$700.00</b>		<b>\$700.00</b>	<b>\$0.00</b>
1000-1100-1000-5810-060-000	Travel Costs for PD	\$700.00		5325		
<b>1000-1100-1000-6100-060-000</b>	<b>INSTRUCTIONAL SUPPLIES-ELEM-INSTR</b>		<b>\$25,652.19</b>		<b>\$27,167.02</b>	<b>\$1,514.83</b>
1000-1100-1000-6100-060-000	Lined Writing Paper	\$39.99		4832		
1000-1100-1000-6100-060-000	Dry Erase Pockets	\$86.97		4832		
1000-1100-1000-6100-060-000	Clipboards	\$59.98		4832		
1000-1100-1000-6100-060-000	Welcome Door Decor Kit	\$24.99		4835		
1000-1100-1000-6100-060-000	Desk Labels	\$24.96		4835		
1000-1100-1000-6100-060-000	Asst Colors Maori Bat Wool	\$86.25		4837		
1000-1100-1000-6100-060-000	Prefelt Merino Wool, asst. colors	\$52.50		4837		
1000-1100-1000-6100-060-000	#32 Triangle Felting Needles, pkg of 100	\$149.99		4837		
1000-1100-1000-6100-060-000	9x9 Felting Pads	\$299.75		4837		
1000-1100-1000-6100-060-000	Shipping	\$87.67		4837		
1000-1100-1000-6100-060-000	Prang Watercolor Refills, asst colors	\$83.50		4838		
1000-1100-1000-6100-060-000	Bright Blank Books	\$338.80		4838		
1000-1100-1000-6100-060-000	Art Gum Erasers, pkg of 24	\$65.96		4838		
1000-1100-1000-6100-060-000	Gel Plates Set	\$154.64		4838		
1000-1100-1000-6100-060-000	Faber Castell Metallic Colored Pencils	\$22.44		4838		
1000-1100-1000-6100-060-000	Hot Glue Sticks	\$8.32		4838		
1000-1100-1000-6100-060-000	9x12 Felt Sheets	\$65.48		4838		
1000-1100-1000-6100-060-000	20lb. Plaster Gauze	\$204.72		4838		
1000-1100-1000-6100-060-000	Clay & Glazes	\$700.00		4839		
1000-1100-1000-6100-060-000	Shipping	\$138.00		4839		
1000-1100-1000-6100-060-000	9x12 Construction Paper, asst colors	\$54.90		4841		
1000-1100-1000-6100-060-000	12x18 Construction Paper, asst Colors	\$35.95		4841		
1000-1100-1000-6100-060-000	Scissors	\$31.98		4841		
1000-1100-1000-6100-060-000	Scott pkg tape	\$18.99		4841		

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1000-1100-1000-6100-060-000	Fine Tip Dry Erase Markers	\$37.99		4841		
1000-1100-1000-6100-060-000	Pencils	\$41.96		4842		
1000-1100-1000-6100-060-000	Composition Books	\$76.78		4842		
1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$35.98		4842		
1000-1100-1000-6100-060-000	Broad Tip Markers	\$26.94		4842		
1000-1100-1000-6100-060-000	Fine Tip Markers	\$29.94		4842		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.09		4842		
1000-1100-1000-6100-060-000	Composition Books	\$153.56		4843		
1000-1100-1000-6100-060-000	Pencils	\$83.92		4843		
1000-1100-1000-6100-060-000	Expo Asst. Markers	\$73.50		4843		
1000-1100-1000-6100-060-000	Binder Paper	\$87.75		4843		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$69.90		4843		
1000-1100-1000-6100-060-000	Pencils	\$118.45		4845		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$46.79		4845		
1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$73.50		4845		
1000-1100-1000-6100-060-000	Scissors	\$28.79		4845		
1000-1100-1000-6100-060-000	Copy Paper	\$60.99		4874		
1000-1100-1000-6100-060-000	Tissues	\$56.95		4874		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4874		
1000-1100-1000-6100-060-000	Gel Pens	\$28.09		4874		
1000-1100-1000-6100-060-000	Student Dry Erase Markers	\$37.39		4874		
1000-1100-1000-6100-060-000	Expo Markers	\$17.49		4874		
1000-1100-1000-6100-060-000	Math Counters	\$11.69		4874		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4874		
1000-1100-1000-6100-060-000	Colored Pencils	\$111.89		4874		
1000-1100-1000-6100-060-000	Markers	\$94.69		4874		
1000-1100-1000-6100-060-000	Magnetic Tape	\$13.29		4874		
1000-1100-1000-6100-060-000	Pencil Grips	\$15.49		4874		
1000-1100-1000-6100-060-000	Place Value White Boards	\$29.99		4878		
1000-1100-1000-6100-060-000	Student White Boards	\$39.89		4878		
1000-1100-1000-6100-060-000	Avery Labels	\$15.17		4878		
1000-1100-1000-6100-060-000	Place Value Chips	\$9.99		4878		
1000-1100-1000-6100-060-000	Electronic Wipes	\$29.99		4878		
1000-1100-1000-6100-060-000	Staples	\$6.51		4880		
1000-1100-1000-6100-060-000	Packaging Tape	\$6.99		4880		
1000-1100-1000-6100-060-000	Calculators	\$59.90		4880		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$57.45		4880		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4880		
1000-1100-1000-6100-060-000	Mini Clocks	\$22.99		4880		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4880		
1000-1100-1000-6100-060-000	Clipboard Set	\$9.79		4882		
1000-1100-1000-6100-060-000	Binder Paper Refill	\$19.18		4882		
1000-1100-1000-6100-060-000	Stick Easel Pad Paper	\$132.99		4882		
1000-1100-1000-6100-060-000	US Map for classroom	\$37.99		4882		
1000-1100-1000-6100-060-000	Student Folders, Purple, Blue, Green	\$113.07		4887		
1000-1100-1000-6100-060-000	Pencils	\$24.49		4887		
1000-1100-1000-6100-060-000	Desk Calendar	\$13.69		4887		
1000-1100-1000-6100-060-000	Highlighters	\$14.99		4887		
1000-1100-1000-6100-060-000	Pencils	\$43.47		4891		
1000-1100-1000-6100-060-000	Academic Calendar	\$13.69		4891		
1000-1100-1000-6100-060-000	Paperclips	\$13.99		4891		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4891		
1000-1100-1000-6100-060-000	Desk Calendar	\$24.12		4891		
1000-1100-1000-6100-060-000	Pencils	\$44.18		4893		
1000-1100-1000-6100-060-000	Markers	\$44.90		4893		
1000-1100-1000-6100-060-000	Crayons	\$33.90		4893		
1000-1100-1000-6100-060-000	Construction Paper	\$41.78		4893		
1000-1100-1000-6100-060-000	Basketball	\$32.99		4919		
1000-1100-1000-6100-060-000	Volleyball	\$22.99		4919		
1000-1100-1000-6100-060-000	Magnetic Fraction Tiles	\$16.99		4919		
1000-1100-1000-6100-060-000	Geoboards	\$26.99		4919		
1000-1100-1000-6100-060-000	Place Value Dry Erase Boards	\$149.80		4919		
1000-1100-1000-6100-060-000	Legos	\$24.99		4919		
1000-1100-1000-6100-060-000	Magnetic Block Cubes	\$42.98		4919		
1000-1100-1000-6100-060-000	Lap Desks	\$69.99		4919		
1000-1100-1000-6100-060-000	Bingo Chips	\$14.99		4919		
1000-1100-1000-6100-060-000	Place Value Disks	\$9.99		4919		
1000-1100-1000-6100-060-000	Place Value Counters	\$21.98		4923		
1000-1100-1000-6100-060-000	Counter Chips	\$17.98		4923		
1000-1100-1000-6100-060-000	Fraction Counters	\$17.08		4923		
1000-1100-1000-6100-060-000	Colored Pencils	\$111.29		4925		
1000-1100-1000-6100-060-000	Markers	\$106.73		4925		
1000-1100-1000-6100-060-000	Dry Erase Board Set	\$94.13		4925		
1000-1100-1000-6100-060-000	Welcome Book Bags	\$43.98		4928		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Squishy S'more	\$43.98		4928		
1000-1100-1000-6100-060-000	S'more Stickers	\$4.29		4928		
1000-1100-1000-6100-060-000	Staples	\$7.19		4929		
1000-1100-1000-6100-060-000	Color Coding Labels	\$14.39		4929		
1000-1100-1000-6100-060-000	Blank Index Cards	\$9.99		4929		
1000-1100-1000-6100-060-000	Brown Bags	\$9.99		4929		
1000-1100-1000-6100-060-000	Highlighters	\$12.59		4929		
1000-1100-1000-6100-060-000	Double Sided Tape	\$15.59		4929		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$17.49		4929		
1000-1100-1000-6100-060-000	Labels	\$28.49		4929		
1000-1100-1000-6100-060-000	Label Tape	\$40.98		4929		
1000-1100-1000-6100-060-000	Command Hooks	\$34.39		4929		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$36.79		4929		
1000-1100-1000-6100-060-000	Thermal Pouches	\$43.79		4929		
1000-1100-1000-6100-060-000	Asst. Files	\$44.09		4929		
1000-1100-1000-6100-060-000	Orange Glossy Folders	\$52.99		4929		
1000-1100-1000-6100-060-000	Labels	\$28.49		4929		
1000-1100-1000-6100-060-000	Extra Wide Capacity Hanging Files	\$65.49		4929		
1000-1100-1000-6100-060-000	Class pack Dry Erase Boards	\$94.13		4929		
1000-1100-1000-6100-060-000	Motivational Stickers	\$3.49		4930		
1000-1100-1000-6100-060-000	Pencils	\$11.99		4930		
1000-1100-1000-6100-060-000	Homework Folders	\$227.76		4930		
1000-1100-1000-6100-060-000	Tape	\$9.87		4930		
1000-1100-1000-6100-060-000	Mechanical Pencils	\$10.49		4930		
1000-1100-1000-6100-060-000	Binder Clips	\$12.99		4930		
1000-1100-1000-6100-060-000	Markers	\$13.49		4930		
1000-1100-1000-6100-060-000	Stickers	\$14.39		4930		
1000-1100-1000-6100-060-000	Hot Glue	\$14.99		4930		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$16.49		4930		
1000-1100-1000-6100-060-000	Paper Clips	\$18.99		4930		
1000-1100-1000-6100-060-000	Post-Its	\$18.49		4930		
1000-1100-1000-6100-060-000	Stickers	\$21.74		4930		
1000-1100-1000-6100-060-000	Composition Books	\$79.98		4930		
1000-1100-1000-6100-060-000	Pocket Style Dry Erase Markers	\$35.96		4959		
1000-1100-1000-6100-060-000	Highlighters	\$49.96		4959		
1000-1100-1000-6100-060-000	Permanent Markers	\$49.56		4959		
1000-1100-1000-6100-060-000	Scented Markers	\$12.99		4959		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Fine Point Sharpies	\$26.28		4959		
1000-1100-1000-6100-060-000	Student Scissors	\$71.97		4959		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.49		4959		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$69.98		4959		
1000-1100-1000-6100-060-000	Ink Joy Gel Pens	\$26.59		4959		
1000-1100-1000-6100-060-000	Glue Sticks	\$35.99		4959		
1000-1100-1000-6100-060-000	Thermal Pouches	\$41.60		4959		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4959		
1000-1100-1000-6100-060-000	Class pack markers	\$114.99		4959		
1000-1100-1000-6100-060-000	Class Pack Dry Erase Lap Boards	\$94.13		4959		
1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4960		
1000-1100-1000-6100-060-000	Crayons	\$64.60		4960		
1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4960		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4960		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4961		
1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4961		
1000-1100-1000-6100-060-000	Markers	\$109.80		4961		
1000-1100-1000-6100-060-000	Colored Pencils	\$109.80		4961		
1000-1100-1000-6100-060-000	Clear Plastic Envelopes	\$15.99		4962		
1000-1100-1000-6100-060-000	Pencils	\$39.98		4962		
1000-1100-1000-6100-060-000	Post It Notes	\$18.39		4965		
1000-1100-1000-6100-060-000	Binder Clips	\$6.79		4965		
1000-1100-1000-6100-060-000	Examination Books	\$46.60		4965		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4965		
1000-1100-1000-6100-060-000	Scissors	\$24.99		4965		
1000-1100-1000-6100-060-000	Glue Sticks	\$38.99		4965		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$36.99		4965		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4968		
1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4968		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4968		
1000-1100-1000-6100-060-000	Pink Erasers	\$62.45		4968		
1000-1100-1000-6100-060-000	Glue Sticks	\$77.98		4969		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4969		
1000-1100-1000-6100-060-000	Two Pocket Folders	\$91.96		4969		
1000-1100-1000-6100-060-000	Tape	\$32.89		4969		
1000-1100-1000-6100-060-000	Beads	\$17.78		4969		
1000-1100-1000-6100-060-000	Paint Set	\$149.80		4969		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Glue Sticks	\$37.99		4970		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4970		
1000-1100-1000-6100-060-000	Composition Books	\$147.96		4970		
1000-1100-1000-6100-060-000	Clock Kit w/ mini clocks	\$55.84		4970		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4972		
1000-1100-1000-6100-060-000	Expo Markers	\$38.99		4972		
1000-1100-1000-6100-060-000	Highlighters	\$28.98		4972		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4972		
1000-1100-1000-6100-060-000	Paper	\$60.99		4972		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4974		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4974		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4974		
1000-1100-1000-6100-060-000	Dry Erase Boards Class Pack	\$93.14		4974		
1000-1100-1000-6100-060-000	Dry Erase Erasers	\$21.98		4974		
1000-1100-1000-6100-060-000	Easel Pads	\$114.99		4974		
1000-1100-1000-6100-060-000	Crayons	\$86.85		4974		
1000-1100-1000-6100-060-000	Tape	\$10.96		5026		
1000-1100-1000-6100-060-000	Mounting Putty	\$0.69		5026		
1000-1100-1000-6100-060-000	Class Pack Markers	\$114.99		5026		
1000-1100-1000-6100-060-000	Class Pack Crayons	\$106.99		5026		
1000-1100-1000-6100-060-000	Class Pack Colored Pencils	\$106.29		5026		
1000-1100-1000-6100-060-000	File Folders	\$28.69		5026		
1000-1100-1000-6100-060-000	Pencils	\$24.99		5026		
1000-1100-1000-6100-060-000	Post It Notes	\$28.89		5026		
1000-1100-1000-6100-060-000	Glue Sticks	\$36.99		5026		
1000-1100-1000-6100-060-000	Staples	\$12.09		5026		
1000-1100-1000-6100-060-000	Binder Clips	\$13.49		5026		
1000-1100-1000-6100-060-000	Social Skills Game	\$64.99		5028		
1000-1100-1000-6100-060-000	Social Emotional Discussion Cards	\$75.99		5028		
1000-1100-1000-6100-060-000	Growth Mindset Game	\$56.99		5028		
1000-1100-1000-6100-060-000	Mindfulness Activity Cards	\$24.99		5028		
1000-1100-1000-6100-060-000	Teaching Beanbag Set	\$169.00		5030		
1000-1100-1000-6100-060-000	Bean Bag Sets	\$275.40		5030		
1000-1100-1000-6100-060-000	Instrux Basketballs	\$263.40		5030		
1000-1100-1000-6100-060-000	Rainbow Beach Ball Sets	\$139.90		5030		
1000-1100-1000-6100-060-000	Shipping	\$118.75		5030		
1000-1100-1000-6100-060-000	Card Stock	\$22.99		5034		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Sentence Strips	\$18.98		5034		
1000-1100-1000-6100-060-000	Whiteboard Magnets	\$33.98		5034		
1000-1100-1000-6100-060-000	Pencils	\$74.97		5034		
1000-1100-1000-6100-060-000	Handwriting Paper	\$15.19		5034		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$42.99		5036		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$50.97		5036		
1000-1100-1000-6100-060-000	Post It Notes	\$28.99		5036		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$84.95		5038		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$31.78		5038		
1000-1100-1000-6100-060-000	Dry Erase Lap Boards	\$94.13		5038		
1000-1100-1000-6100-060-000	Pencils	\$49.98		5038		
1000-1100-1000-6100-060-000	Mathomino Set Addition/Subtraction	\$27.99		5038		
1000-1100-1000-6100-060-000	Mathomino Set/Multiplication	\$28.99		5038		
1000-1100-1000-6100-060-000	Place Value Frame	\$35.96		5038		
1000-1100-1000-6100-060-000	Markers	\$5.49		5038		
1000-1100-1000-6100-060-000	Scented Markers	\$12.49		5043		
1000-1100-1000-6100-060-000	Manila Files	\$22.49		5043		
1000-1100-1000-6100-060-000	Mechanical Pencils	\$12.49		5043		
1000-1100-1000-6100-060-000	Lead Refills	\$8.99		5043		
1000-1100-1000-6100-060-000	Paper Clips	\$11.49		5043		
1000-1100-1000-6100-060-000	Gel Pens	\$28.99		5043		
1000-1100-1000-6100-060-000	Bic Ballpoint Pens	\$15.39		5043		
1000-1100-1000-6100-060-000	Thermal Pouches	\$44.99		5043		
1000-1100-1000-6100-060-000	Pencils	\$24.99		5043		
1000-1100-1000-6100-060-000	Display Stand	\$27.98		5053		
1000-1100-1000-6100-060-000	Fidget Set	\$57.98		5053		
1000-1100-1000-6100-060-000	Prize Box	\$55.98		5053		
1000-1100-1000-6100-060-000	Card Games Set	\$15.99		5053		
1000-1100-1000-6100-060-000	Kerplunk	\$18.99		5053		
1000-1100-1000-6100-060-000	Uno	\$7.99		5053		
1000-1100-1000-6100-060-000	Clipboards	\$12.99		5053		
1000-1100-1000-6100-060-000	Sorry	\$9.99		5053		
1000-1100-1000-6100-060-000	Trouble	\$9.99		5053		
1000-1100-1000-6100-060-000	Stress Balls	\$34.99		5066		
1000-1100-1000-6100-060-000	Slime	\$21.99		5066		
1000-1100-1000-6100-060-000	Prize Box	\$74.99		5066		
1000-1100-1000-6100-060-000	Math Cube Games	\$35.99		5066		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Clarinet Reeds, box 25, strength 2	\$167.97		5068		
1000-1100-1000-6100-060-000	Alto Sax Reeds, box of 25, strength 2	\$197.97		5068		
1000-1100-1000-6100-060-000	Valve Oil	\$49.95		5068		
1000-1100-1000-6100-060-000	Slide Lubricant	\$69.95		5068		
1000-1100-1000-6100-060-000	Microphone Clip	\$40.00		5109		
1000-1100-1000-6100-060-000	Small Sticker Dots	\$6.69		5109		
1000-1100-1000-6100-060-000	Soprano Recorders	\$800.00		5114		
1000-1100-1000-6100-060-000	Permanent Markers	\$13.99		5115		
1000-1100-1000-6100-060-000	Fine tip markers	\$13.99		5115		
1000-1100-1000-6100-060-000	File Bands	\$9.99		5115		
1000-1100-1000-6100-060-000	Packaging Tape	\$17.99		5115		
1000-1100-1000-6100-060-000	USB Wall Charger	\$18.99		5115		
1000-1100-1000-6100-060-000	Batteries	\$19.99		5115		
1000-1100-1000-6100-060-000	Storage Bins for Recorders	\$251.98		5115		
1000-1100-1000-6100-060-000	Birthday Wristbands	\$207.87		5625		
1000-1100-1000-6100-060-000	Shipping	\$25.00		5625		
1000-1100-1000-6100-060-000	Medium Tagboard 12x18	\$127.76		5627		
1000-1100-1000-6100-060-000	Bright Tagboard	\$191.90		5627		
1000-1100-1000-6100-060-000	Railroad Board/Asst.	\$172.11		5627		
1000-1100-1000-6100-060-000	Kraft Roll	\$209.97		5627		
1000-1100-1000-6100-060-000	Medium Tagboard, 9x12	\$89.90		5627		
1000-1100-1000-6100-060-000	Drawing Paper, 12x18	\$85.10		5627		
1000-1100-1000-6100-060-000	Card Stock	\$113.45		5627		
1000-1100-1000-6100-060-000	Drawing Paper, 9x12	\$73.35		5627		
1000-1100-1000-6100-060-000	Third Grade Pencils	\$50.88		5633		
1000-1100-1000-6100-060-000	Fourth Grade Pencils	\$50.88		5633		
1000-1100-1000-6100-060-000	Birthday Pencils	\$95.40		5633		
1000-1100-1000-6100-060-000	Lap Whiteboards	\$671.84		5635		
1000-1100-1000-6100-060-000	Dry Erase Pen Style Dry Erase Markers	\$599.85		5635		
1000-1100-1000-6100-060-000	Paper	\$5,498.75		5639		
1000-1100-1000-6100-060-000	Chinese Jump Ropes, Sidewalk Chalk, Jump Ropes	\$200.00		5640		
1000-1100-1000-6100-060-000	Black View Binder 1"	\$344.00		5641		
1000-1100-1000-6100-060-000	Red View Binder 1"	\$344.00		5641		
1000-1100-1000-6100-060-000	Asst. Construction Paper	\$300.00		5642		
1000-1100-1000-6100-060-000	Staples for Copiers	\$1,349.90		5643		
1000-1100-1000-6100-060-000	Binders, 1"	\$344.00		5644		
1000-1100-1000-6100-060-000	Teacher Planners	\$399.60		5645		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-6110-060-000</b>	<b>INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR</b>		<b>\$6,463.70</b>		<b>\$5,576.41</b>	<b>(\$887.29)</b>
1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4834		
1000-1100-1000-6110-060-000	Wooden Mailboxes	\$76.99		4879		
1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4885		
1000-1100-1000-6110-060-000	Wobble Stool	\$139.98		4914		
1000-1100-1000-6110-060-000	Chromebook Cart	\$553.44		4927		
1000-1100-1000-6110-060-000	Adjustable Laptop Stand	\$117.79		4927		
1000-1100-1000-6110-060-000	Oscillating Fan	\$49.99		4964		
1000-1100-1000-6110-060-000	Rug for Morning Meeting	\$354.99		4971		
1000-1100-1000-6110-060-000	Teacher Chair	\$359.99		4975		
1000-1100-1000-6110-060-000	Flexible seating	\$209.97		5035		
1000-1100-1000-6110-060-000	Storage Bins	\$113.97		5041		
1000-1100-1000-6110-060-000	Large Storage Bins	\$29.99		5041		
1000-1100-1000-6110-060-000	Neck Strap for Saxophone	\$59.97		5111		
1000-1100-1000-6110-060-000	Saxophone Ligature with Cap	\$77.97		5111		
1000-1100-1000-6110-060-000	Clarinet Ligature & Cap	\$77.97		5111		
1000-1100-1000-6110-060-000	Soccer Balls	\$51.80		5638		
1000-1100-1000-6110-060-000	Playground Ball Set	\$239.37		5638		
1000-1100-1000-6110-060-000	Swing Ball Sets	\$187.39		5638		
1000-1100-1000-6110-060-000	Chromebook Carts	\$1,106.88		5861		
1000-1100-1000-6110-060-000	Replace Chairs	\$699.98		5866		
1000-1100-1000-6110-060-000	Science Equipment as needed for Mystery Science	\$350.00		5868		
<b>1000-1100-1000-6400-060-000</b>	<b>BOOKS/PERIODICALS-ELEM-INSTR</b>		<b>\$19,080.78</b>		<b>\$19,165.54</b>	<b>\$84.76</b>
1000-1100-1000-6400-060-000	Explode the Code #1	\$143.88		4844		
1000-1100-1000-6400-060-000	Explode the Code #2	\$143.88		4844		
1000-1100-1000-6400-060-000	SPIRE Workbook, leveled.	\$305.88		4844		
1000-1100-1000-6400-060-000	SPIRE Workbooks, leveled	\$305.88		4844		
1000-1100-1000-6400-060-000	SPIRE Conversion Set for 6	\$543.98		4844		
1000-1100-1000-6400-060-000	Into Reading Curriculum	\$14,000.00		5875		
1000-1100-1000-6400-060-000	Scholastic News Grades 3/4 22 Copies	\$2,456.96		5878		
1000-1100-1000-6400-060-000	Shipping	\$250.08		5878		
1000-1100-1000-6400-060-000	Professional Books for Staff	\$500.00		5880		
1000-1100-1000-6400-060-000	Step One Reader Set	\$75.00		6253		
1000-1100-1000-6400-060-000	Step Two Reader Set	\$75.00		6253		
1000-1100-1000-6400-060-000	Readers Step 1-6	\$300.00		6253		
1000-1100-1000-6400-060-000	Shipping	\$65.00		6253		
<b>1000-1100-1000-6500-060-000</b>	<b>TECHNOLOGY SUPPLIES-ELEM-INSTR</b>		<b>\$1,000.00</b>		<b>\$1,300.00</b>	<b>\$300.00</b>

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6500-060-000	Technology Supplies as needed	\$500.00		5327		
1000-1100-1000-6500-060-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$650.00		5516		
1000-1100-1000-6500-060-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$150.00		5517		
<b>1000-1100-1000-6600-060-000</b>	<b>AUDIO/VISUAL SUPPLIES-ELEM-INSTR</b>		<b>\$1,050.46</b>		<b>\$1,180.05</b>	<b>\$129.59</b>
1000-1100-1000-6600-060-000	Headphones	\$113.94		4924		
1000-1100-1000-6600-060-000	Document Camera	\$235.40		4924		
1000-1100-1000-6600-060-000	Headphones	\$75.96		4926		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4966		
1000-1100-1000-6600-060-000	Ipad/headphones adapter	\$59.94		4966		
1000-1100-1000-6600-060-000	Ipad/Headphones adapter	\$59.94		4967		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4967		
1000-1100-1000-6600-060-000	Ipad/Headphones Adapter	\$99.90		4973		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4973		
1000-1100-1000-6600-060-000	Replacement AV Supplies as needed	\$400.00		5882		
<b>1000-1100-1000-7341-060-000</b>	<b>TECH HARDWARE-ELEM-INSTR (BELOW \$5000)</b>		<b>\$127,960.00</b>		<b>\$183,250.53</b>	<b>\$55,290.53</b>
1000-1100-1000-7341-060-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,000.00		5528		
1000-1100-1000-7341-060-000	Replace several staff member's outdated iPads.	\$4,290.00		5529		
1000-1100-1000-7341-060-000	iPads for 3rd graders: 4th Graders switched from iPads to Chromebooks last year, this will put Chrome devices in the entire school instead of a mix of devices for students. Students will be assigned this device from 3rd through 7th grades.	\$114,960.00		5530		
1000-1100-1000-7341-060-000	Carts to keep devices in classrooms. Though students are 1:1, devices are typically left at school	\$10,000.00		5530		
1000-1100-1000-7341-060-000	To replace non-functioning paging and bell system. New head end of existing system. Will tie in with all phones.	\$50,000.53		6305		
<b>1000-1100-1000-7351-060-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-INSTR</b>		<b>\$30,154.63</b>		<b>\$32,800.67</b>	<b>\$2,646.04</b>
1000-1100-1000-7351-060-000	District Two Way Communication	\$4,400.50				
1000-1100-1000-7351-060-000	Software for Curriculum	\$2,250.00				
1000-1100-1000-7351-060-000	Reading Programs for BIS & BPS	\$2,667.00				
1000-1100-1000-7351-060-000	Into Reading 0 Grades 3-4 Additional Year	\$23,483.17		6352		
<b>1000-1100-1000-8100-060-000</b>	<b>DUES/FEES-ELEM-INSTR</b>		<b>\$1,406.25</b>		<b>\$1,406.25</b>	<b>\$0.00</b>
1000-1100-1000-8100-060-000	Membership	\$1,406.25		5336		
<b>1000-1100-1000-8900-060-000</b>	<b>MISC. EXPENSE-ELEM-INSTR</b>		<b>\$6,150.00</b>		<b>\$6,250.00</b>	<b>\$100.00</b>
1000-1100-1000-8900-060-000	Somedays	\$3,750.00		5869		
1000-1100-1000-8900-060-000	Whole School/Classroom Incentives	\$500.00		5871		
1000-1100-1000-8900-060-000	Field Day Rental of Equipment	\$2,000.00		5872		
<b>1000-1100-1000-8900-060-500</b>	<b>Misc Exp - Admission Feeds - Elem - Instr</b>		<b>\$0.00</b>		<b>\$8,100.00</b>	<b>\$8,100.00</b>
1000-1100-1000-8900-060-500	Ferry Beach Ecology School Presentations	\$4,000.00		5372		
1000-1100-1000-8900-060-500	Animal Presentations	\$500.00		5372		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-8900-060-500	Grade Three Field Trip	\$1,800.00		5372		
1000-1100-1000-8900-060-500	Grade Four Field Trip	\$1,800.00		5372		
<b>1000-1100-1000-8901-060-000</b>	<b>MISC EXP-ADMISS FEES-ELEM-INSTR</b>		<b>\$9,064.39</b>		<b>\$1,100.00</b>	<b>(\$7,964.39)</b>
1000-1100-1000-8901-060-000	Field Trip - Admissions	\$1,100.00		6030		
<b>1000-1100-2700-1183-060-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS -BIS</b>		<b>\$1,748.00</b>		<b>\$1,748.00</b>	<b>\$0.00</b>
1000-1100-2700-1183-060-000	Field Trips - Solar System USM	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - State House - Augusta	\$368.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Portland Museum	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Biddeford Ice Arena	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Ferry Beach	\$184.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Gray Animal Farm	\$368.00		6030		
1000-1100-2730-6260-060-000	Field Trips - Bus Costs		\$2,055.00	6030		
<b>1000-2200-1000-1010-060-000</b>	<b>SALARIES-PROF-SP ED-RC ELEM INST-BIS</b>		<b>\$261,915.00</b>		<b>\$252,812.20</b>	<b>(\$9,102.80)</b>
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$59,809.00		Denison, Sarah E		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$93,024.00		Edstrom, Lisa A		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$70,084.00		Flanders, Candace L		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$28,895.20		Marquis, Carter P		
1000-2200-1000-1010-060-000	200+ Sick Days	\$1,000.00		6361		
<b>1000-2200-1000-1022-060-000</b>	<b>SALARIES-TECH II-SP ED-RC ELEM-INST-BIS</b>		<b>\$111,991.60</b>		<b>\$100,915.35</b>	<b>(\$11,076.25)</b>
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$33,094.11		Albert, Amy L		
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$38,926.04		Hutchinson, Nicole L		
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$28,895.20		Ludington, Danielle M		
<b>1000-2200-1000-1230-060-000</b>	<b>SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR</b>		<b>\$25,000.00</b>		<b>\$25,000.00</b>	<b>\$0.00</b>
1000-2200-1000-1230-060-000	Substitute Teachers	\$25,000.00		6366		
<b>1000-2200-1000-2110-060-000</b>	<b>HEALTH INS-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$55,820.00</b>		<b>\$49,314.58</b>	<b>(\$6,505.42)</b>
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Denison, Sarah E		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Edstrom, Lisa A		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Flanders, Candace L		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$11,635.02		Marquis, Carter P		
<b>1000-2200-1000-2122-060-000</b>	<b>HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR</b>		<b>\$19,767.00</b>		<b>\$17,635.02</b>	<b>(\$2,131.98)</b>
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Hutchinson, Nicole L		
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Albert, Amy L		
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Ludington, Danielle M		
<b>1000-2200-1000-2210-060-000</b>	<b>MEDICARE-PROF-SP ED-RC-BIS</b>		<b>\$3,798.27</b>		<b>\$3,753.85</b>	<b>(\$44.42)</b>
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$832.71		Denison, Sarah E		
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$1,274.78		Edstrom, Lisa A		
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$965.12		Flanders, Candace L		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$666.24		Marquis, Carter P		
1000-2200-1000-2210-060-000	200+ Sick Days	\$15.00		6361		
<b>1000-2200-1000-2222-060-000</b>	<b>MEDICARE-TECH II-SP ED- RC-BIS</b>		<b>\$1,623.88</b>		<b>\$2,283.22</b>	<b>\$659.34</b>
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$576.66		Albert, Amy L		
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$968.64		Hutchinson, Nicole L		
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$737.92		Ludington, Danielle M		
<b>1000-2200-1000-2230-060-000</b>	<b>MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR</b>		<b>\$363.00</b>		<b>\$363.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-060-000	Substitute Teachers	\$363.00		6366		
<b>1000-2200-1000-2230-060-001</b>	<b>FICA-SUBSTITUTE-SP ED-RC-ELEM-INST</b>		<b>\$1,550.00</b>		<b>\$1,550.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-060-001	Substitute Teachers	\$1,550.00		6366		
<b>1000-2200-1000-2310-060-000</b>	<b>ME PERS-RETIREMENT-PROF-SP ED- RC-BIS</b>		<b>\$11,029.76</b>		<b>\$11,776.14</b>	<b>\$746.38</b>
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,516.63		Denison, Sarah E		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$4,020.64		Edstrom, Lisa A		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,974.67		Flanders, Candace L		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,219.20		Marquis, Carter P		
1000-2200-1000-2310-060-000	200+ Sick Days	\$45.00		6361		
<b>1000-2200-1000-2322-060-000</b>	<b>ME PERS-RETIREMENT-TECH II SP ED- RC-BIS</b>		<b>\$4,882.84</b>		<b>\$6,987.06</b>	<b>\$2,104.22</b>
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$1,733.94		Albert, Amy L		
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$3,033.92		Hutchinson, Nicole L		
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$2,219.20		Ludington, Danielle M		
<b>1000-2200-1000-2330-060-000</b>	<b>ME PERS-RETIREMENT-SUBS-RC-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2510-060-000</b>	<b>TUITION REIMB-PROF-SP ED- RC-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2710-060-000</b>	<b>WORKERS COMP-PROF-SP ED-RC-BIS</b>		<b>\$837.93</b>		<b>\$864.19</b>	<b>\$26.26</b>
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$184.81		Denison, Sarah E		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$295.10		Edstrom, Lisa A		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$218.40		Flanders, Candace L		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$162.88		Marquis, Carter P		
1000-2200-1000-2710-060-000	200+ Sick Days	\$3.00		6361		
<b>1000-2200-1000-2722-060-000</b>	<b>WORKERS COMP TECH II-SP ED-RC-BIS</b>		<b>\$358.38</b>		<b>\$512.86</b>	<b>\$154.48</b>
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$127.26		Albert, Amy L		
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$222.72		Hutchinson, Nicole L		
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$162.88		Ludington, Danielle M		
<b>1000-2200-1000-2730-060-000</b>	<b>WORKERS COMP-SUBS-RC-SP ED-BIS</b>		<b>\$85.00</b>		<b>\$85.00</b>	<b>\$0.00</b>
1000-2200-1000-2730-060-000	Substitute Teachers	\$85.00		6366		
<b>1000-2200-1000-2810-060-000</b>	<b>DENTAL INS-PROF-SP ED-RC-BIS</b>		<b>\$756.00</b>		<b>\$719.68</b>	<b>(\$36.32)</b>
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$202.02		Denison, Sarah E		
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$244.66		Edstrom, Lisa A		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$273.00		Flanders, Candace L		
<b>1000-2200-1000-3300-060-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-RC-BIS</b>		<b>\$600.00</b>		<b>\$1,000.00</b>	<b>\$400.00</b>
1000-2200-1000-3300-060-000	BIS RC Training	\$1,000.00		5443		
<b>1000-2200-1000-6100-060-000</b>	<b>INSTRUCTIONAL SUPPLIES SP ED-RC-BIS</b>		<b>\$990.29</b>		<b>\$4,000.00</b>	<b>\$3,009.71</b>
1000-2200-1000-6100-060-000	BIS RC Instructional Supplies	\$4,000.00		5436		
<b>1000-2200-1000-6110-060-000</b>	<b>GEN SUPPLIES-EQUIP/FURN/SP ED-RC-BIS</b>		<b>\$181.97</b>		<b>\$1,000.00</b>	<b>\$818.03</b>
1000-2200-1000-6110-060-000	BIS RC General Supplies	\$1,000.00		5439		
<b>1000-2200-1000-6400-060-000</b>	<b>BOOKS/PERIODICALS-SP ED- RC-BIS</b>		<b>\$541.12</b>		<b>\$4,000.00</b>	<b>\$3,458.88</b>
1000-2200-1000-6400-060-000	BIS RC Books/Periodicals	\$4,000.00		5434		
<b>1000-2200-1000-6510-060-000</b>	<b>TECH SUPPLIES- SP ED-RC-BIS</b>		<b>\$175.00</b>		<b>\$0.00</b>	<b>(\$175.00)</b>
<b>1000-2200-1000-7351-060-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-SP ED- RC</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-2300-1000-1010-060-000</b>	<b>SALARIES-PROF- SP ED- SC-BIS</b>		<b>\$136,870.00</b>		<b>\$356,237.19</b>	<b>\$219,367.19</b>
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00		Bodecker, Emily		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00		Griffin, Abigail A		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$49,519.00		Hand, Olivia		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$86,735.25		Hand, Stacy F		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$30,735.94		Lauze, Rebecca		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$61,409.00		York, William C.		
<b>1000-2300-1000-1021-060-000</b>	<b>SALARIES-TECH I -SP ED-SC-BIS-INSTR</b>		<b>\$108,353.28</b>		<b>\$60,911.74</b>	<b>(\$47,441.54)</b>
1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$32,377.28		Dore, Mindy D		
1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$28,534.46		Giordano, Christopher		
<b>1000-2300-1000-1022-060-000</b>	<b>SALARIES-TECH II-SP ED-SC-BIS</b>		<b>\$209,731.76</b>		<b>\$240,946.99</b>	<b>\$31,215.23</b>
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$29,238.89		Archambault, Kelly K		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,895.20		Burke, Brian J.		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$33,023.09		Curtiss, Shawn M		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21		Keely, Brianna		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$32,141.26		Niles, John C		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21		Nisbet, Nicole		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$31,335.44		Palmer, Ashley		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$30,012.70		Sotir, Diane T		
<b>1000-2300-1000-1023-060-000</b>	<b>SALARIES-TECH III-SP ED-SC-BIS-INSTR</b>		<b>\$66,528.00</b>		<b>\$153,705.44</b>	<b>\$87,177.44</b>
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$36,158.98		Bell, Melissa		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$42,301.28		Brown, Joan R		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$34,856.64		Ross, Holly C		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$40,388.54		Simard, Elizabeth A		
<b>1000-2300-1000-1230-060-000</b>	<b>SALARIES-SUBS-SC-BIS</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1230-060-000	Substitute Teachers	\$2,000.00		6366		

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-2110-060-000</b>	<b>HEALTH INS-PROF-SP ED- SC-BIS</b>		<b>\$3,000.00</b>		<b>\$41,103.31</b>	<b>\$38,103.31</b>
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Bodecker, Emily		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Griffin, Abigail A		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		York, William C.		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$3,000.00		Hand, Olivia		
<b>1000-2300-1000-2121-060-000</b>	<b>HEALTH-TECH I -SP ED-SC-BIS-INSTR</b>		<b>\$12,000.00</b>		<b>\$11,635.02</b>	<b>(\$364.98)</b>
1000-2300-1000-2121-060-000	HEALTH-TECH I -SP ED-SC-BIS-INSTR	\$11,635.02		Giordano, Christopher		
<b>1000-2300-1000-2122-060-000</b>	<b>HEALTH INS-TECH II-SP ED- SC-BIS</b>		<b>\$86,136.00</b>		<b>\$71,304.98</b>	<b>(\$14,831.02)</b>
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Burke, Brian J.		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.09		Curtiss, Shawn M		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Niles, John C		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,200.02		Nisbet, Nicole		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,199.84		Sotir, Diane T		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Keely, Brianna		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Aldrich, Christine L		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Archambault, Kelly K		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Martens, Robert A		
<b>1000-2300-1000-2123-060-000</b>	<b>HEALTH INS-TECH III-SP ED-SC-BIS-INSTR</b>		<b>\$22,582.00</b>		<b>\$47,670.08</b>	<b>\$25,088.08</b>
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Bell, Melissa		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Brown, Joan R		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Ross, Holly C		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Simard, Elizabeth A		
<b>1000-2300-1000-2210-060-000</b>	<b>MEDICARE-PROF-SP ED- SC-BIS</b>		<b>\$1,984.61</b>		<b>\$5,228.02</b>	<b>\$3,243.41</b>
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$838.50		Bodecker, Emily		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$883.74		Griffin, Abigail A		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$715.00		Hand, Olivia		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$1,227.72		Hand, Stacy F		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$740.16		Lauze, Rebecca		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$822.90		York, William C.		
<b>1000-2300-1000-2221-060-000</b>	<b>MEDICARE-TECH I -SP ED-SC-BIS-INSTR</b>		<b>\$1,571.13</b>		<b>\$4,640.00</b>	<b>\$3,068.87</b>
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$687.04		Dore, Mindy D		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$2,937.92		Dore, Mindy D		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$192.32		Giordano, Christopher		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$822.72		Giordano, Christopher		
<b>1000-2300-1000-2221-060-001</b>	<b>FICA-TECH I -SP ED-SC-BIS-INSTR</b>		<b>\$5,033.01</b>		<b>\$0.00</b>	<b>(\$5,033.01)</b>
<b>1000-2300-1000-2222-060-000</b>	<b>MEDICARE-TECH II- SP ED- SC- BIS</b>		<b>\$3,041.12</b>		<b>\$8,012.05</b>	<b>\$4,970.93</b>
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Archambault, Kelly K		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$422.08		Burke, Brian J.		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$501.27		Curtiss, Shawn M		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Keely, Brianna		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$3,074.24		Keely, Brianna		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$678.72		Niles, John C		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$667.20		Nisbet, Nicole		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$712.00		Palmer, Ashley		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$518.46		Sotir, Diane T		
<b>1000-2300-1000-2223-060-000</b>	<b>MEDICARE-TECH III-SP ED-SC-BIS-INSTR</b>		<b>\$964.65</b>		<b>\$3,357.44</b>	<b>\$2,392.79</b>
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$695.68		Bell, Melissa		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$994.56		Brown, Joan R		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$766.40		Ross, Holly C		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$900.80		Simard, Elizabeth A		
<b>1000-2300-1000-2230-060-000</b>	<b>MEDICARE-SUBS-SC-BIS</b>		<b>\$29.00</b>		<b>\$29.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-060-000	Substitute Teachers	\$29.00		6366		
<b>1000-2300-1000-2230-060-001</b>	<b>FICA-SUBS-SP ED- SC-BIS</b>		<b>\$124.00</b>		<b>\$124.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-060-001	Substitute Teachers	\$124.00		6366		
<b>1000-2300-1000-2310-060-000</b>	<b>ME PERS RETIREMENT-PROF-SC-BIS</b>		<b>\$5,967.53</b>		<b>\$15,983.19</b>	<b>\$10,015.66</b>
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Bodecker, Emily		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Griffin, Abigail A		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,149.68		Hand, Olivia		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$3,691.73		Hand, Stacy F		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,225.28		Lauze, Rebecca		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,516.80		York, William C.		
<b>1000-2300-1000-2321-060-000</b>	<b>MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR</b>		<b>\$2,771.92</b>		<b>\$4,833.28</b>	<b>\$2,061.36</b>
1000-2300-1000-2321-060-000	MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR	\$4,833.28		Dore, Mindy D		
<b>1000-2300-1000-2322-060-000</b>	<b>ME PERS-RETIREMENT-TECH II SC-BIS</b>		<b>\$9,096.41</b>		<b>\$16,182.08</b>	<b>\$7,085.67</b>
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Archambault, Kelly K		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,219.20		Burke, Brian J.		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Curtiss, Shawn M		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Keely, Brianna		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Niles, John C		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Nisbet, Nicole		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,170.24		Palmer, Ashley		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Sotir, Diane T		
<b>1000-2300-1000-2323-060-000</b>	<b>REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I</b>		<b>\$2,900.62</b>		<b>\$10,857.28</b>	<b>\$7,956.66</b>
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,307.20		Bell, Melissa		

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1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$3,156.48		Brown, Joan R		
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,469.44		Ross, Holly C		
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,924.16		Simard, Elizabeth A		
<b>1000-2300-1000-2330-060-000</b>	<b>Retirement Contributions for Substitutes and Tutors</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2510-060-000</b>	<b>TUITION REIMB- PROF-SP ED-SC-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2710-060-000</b>	<b>WORKERS COMP-PROF-SP ED- SC-BIS</b>		<b>\$437.99</b>		<b>\$1,172.78</b>	<b>\$734.79</b>
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Bodecker, Emily		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Griffin, Abigail A		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$157.82		Hand, Olivia		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$270.92		Hand, Stacy F		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$163.20		Lauze, Rebecca		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$184.60		York, William C.		
<b>1000-2300-1000-2721-060-000</b>	<b>WRKS COMP-TECH I-SP ED-SC-BIS-INSTR</b>		<b>\$346.72</b>		<b>\$303.36</b>	<b>(\$43.36)</b>
1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Dore, Mindy D		
1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Giordano, Christopher		
<b>1000-2300-1000-2722-060-000</b>	<b>WORKERS COMP-TECH II-SP ED- SC-BIS</b>		<b>\$671.16</b>		<b>\$2,407.78</b>	<b>\$1,736.62</b>
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$1,378.56		Archambault, Kelly K		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$162.88		Burke, Brian J.		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Curtiss, Shawn M		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Keely, Brianna		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Niles, John C		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Nisbet, Nicole		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$159.36		Palmer, Ashley		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Sotir, Diane T		
<b>1000-2300-1000-2723-060-000</b>	<b>WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR</b>		<b>\$212.89</b>		<b>\$796.80</b>	<b>\$583.91</b>
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$169.28		Bell, Melissa		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$231.68		Brown, Joan R		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$181.12		Ross, Holly C		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$214.72		Simard, Elizabeth A		
<b>1000-2300-1000-2730-060-000</b>	<b>WORKERS COMP-SUBS-SC-BIS</b>		<b>\$7.00</b>		<b>\$7.00</b>	<b>\$0.00</b>
1000-2300-1000-2730-060-000	Substitute Teachers	\$7.00		6366		
<b>1000-2300-1000-2810-060-000</b>	<b>DENTAL INS-PROF-SP ED- SC-BIS</b>		<b>\$252.00</b>		<b>\$742.82</b>	<b>\$490.82</b>
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$273.00		Bodecker, Emily		
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$239.46		Griffin, Abigail A		
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$230.36		York, William C.		
<b>1000-2300-1000-3300-060-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SP ED-SC-BIS</b>		<b>\$400.00</b>		<b>\$2,000.00</b>	<b>\$1,600.00</b>
1000-2300-1000-3300-060-000	BIS SC Training	\$2,000.00		5442		

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-5350-060-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-SC-BIS</b>		<b>\$2,700.00</b>		<b>\$2,000.00</b>	<b>(\$700.00)</b>
1000-2300-1000-5350-060-000	BIS Online Subscriptions	\$2,000.00		5441		
<b>1000-2300-1000-6100-060-000</b>	<b>INSTRUCTIONAL SUPLIES-SP ED-SC-BIS</b>		<b>\$3,559.37</b>		<b>\$6,000.00</b>	<b>\$2,440.63</b>
1000-2300-1000-6100-060-000	BIS SC Instructional Supplies	\$6,000.00		5437		
<b>1000-2300-1000-6110-060-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SP ED-SC-BIS</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2300-1000-6110-060-000	BIS SC General Supplies	\$1,000.00		5438		
<b>1000-2300-1000-6400-060-000</b>	<b>BOOKS/PERIODICALS-SP ED- SC-BIS</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2300-1000-6400-060-000	BIS SC Books/Periodicals	\$1,000.00		5435		
<b>1000-2300-1000-6510-060-000</b>	<b>TECH SUPPLIES-SP ED- SC-BID</b>		<b>\$900.00</b>		<b>\$6,500.00</b>	<b>\$5,600.00</b>
1000-2300-1000-6510-060-000	New Ipads/Cases	\$6,500.00		5440		
<b>1000-2300-2700-1183-060-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-SC-BIS</b>		<b>\$621.00</b>		<b>\$621.00</b>	<b>\$0.00</b>
1000-2300-2700-1183-060-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-060-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030		
<b>1000-2500-2330-1180-060-000</b>	<b>SALARIES-SP ED-SECRETARY-BIS</b>		<b>\$29,996.25</b>		<b>\$35,989.80</b>	<b>\$5,993.55</b>
1000-2500-2330-1180-060-000	SALARIES-SP ED-SECRETARY-BIS	\$35,989.80		Bedard, Alison		
<b>1000-2500-2330-2180-060-000</b>	<b>HEALTH INS-SECRETARY-SP ED-BIS</b>		<b>\$3,000.00</b>		<b>\$10,350.29</b>	<b>\$7,350.29</b>
1000-2500-2330-2180-060-000	HEALTH INS-SECRETARY-SP ED-BIS	\$10,350.29		Bedard, Alison		
<b>1000-2500-2330-2280-060-000</b>	<b>MEDICARE-SP ED- SECRETARY-BIS</b>		<b>\$434.95</b>		<b>\$3,519.71</b>	<b>\$3,084.76</b>
1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$667.13		Bedard, Alison		
1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$2,852.58		Bedard, Alison		
<b>1000-2500-2330-2780-060-000</b>	<b>WORKERS COMP-SP ED- SECRETARY- BIS</b>		<b>\$95.99</b>		<b>\$153.86</b>	<b>\$57.87</b>
1000-2500-2330-2780-060-000	WORKERS COMP-SP ED- SECRETARY- BIS	\$153.86		Bedard, Alison		
<b>1000-2500-2330-6000-060-000</b>	<b>GENERAL SUPPLIES-SP ED-ADMIN-BIS</b>		<b>\$1,000.00</b>		<b>\$3,000.00</b>	<b>\$2,000.00</b>
1000-2500-2330-6000-060-000	BIS Admin, BCBA, Coordinators Supplies	\$3,000.00		5445		
<b>1000-2800-2110-1060-060-000</b>	<b>SALARIES-OTHER PROF-SOCIAL WORKER-BIS</b>		<b>\$78,795.00</b>		<b>\$81,819.00</b>	<b>\$3,024.00</b>
1000-2800-2110-1060-060-000	SALARIES-OTHER PROF-SOCIAL WORKER-BIS	\$81,819.00		McKenzie, Ellen E		
<b>1000-2800-2110-2160-060-000</b>	<b>HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS</b>		<b>\$23,075.00</b>		<b>\$12,701.10</b>	<b>(\$10,373.90)</b>
1000-2800-2110-2160-060-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS	\$12,701.10		McKenzie, Ellen E		
<b>1000-2800-2110-2260-060-000</b>	<b>MEDICARE-OTHER PROF-SOCIAL WORKER-BIS</b>		<b>\$1,142.53</b>		<b>\$1,141.66</b>	<b>(\$0.87)</b>
1000-2800-2110-2260-060-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BIS	\$1,141.66		McKenzie, Ellen E		
<b>1000-2800-2110-2360-060-000</b>	<b>ME PERS RETIREMENT-SOCIAL WORK-BIS</b>		<b>\$3,435.46</b>		<b>\$3,521.43</b>	<b>\$85.97</b>
1000-2800-2110-2360-060-000	ME PERS RETIREMENT-SOCIAL WORK-BIS	\$3,521.43		McKenzie, Ellen E		
<b>1000-2800-2110-2760-060-000</b>	<b>WORKERS COMP-OTHER PROF-SOC WRK-BIS</b>		<b>\$252.14</b>		<b>\$258.44</b>	<b>\$6.30</b>
1000-2800-2110-2760-060-000	WORKERS COMP-OTHER PROF-SOC WRK-BIS	\$258.44		McKenzie, Ellen E		
<b>1000-2800-2110-2860-060-000</b>	<b>Health Benefits Paid for Other Professionals</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-2800-2110-2860-060-000	Health Benefits Paid for Other Professionals	\$273.00		McKenzie, Ellen E		
<b>1000-2800-2110-3300-060-000</b>	<b>EMP TRNG/DEV-OTHER PROF-SOC WORK-BIS</b>		<b>\$400.00</b>		<b>\$0.00</b>	<b>(\$400.00)</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-2800-2110-6000-060-000</b>	<b>SUPPLIES-SOCIAL WORKER-BIS</b>		<b>\$300.00</b>		<b>\$800.00</b>	<b>\$500.00</b>
1000-2800-2110-6000-060-000	BIS SW Supplies	\$800.00		5474		
<b>1000-2800-2150-6000-060-000</b>	<b>SUPPLIES-PROF-SPEECH/LANG-BIS</b>		<b>\$1,187.00</b>		<b>\$0.00</b>	<b>(\$1,187.00)</b>
<b>1000-2810-1000-1022-060-000</b>	<b>SALARIES-SUMMER SCHOOL-TECH II-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-1213-060-000</b>	<b>SALARIES-SUMMER SCHOOL-TUTORS-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2213-060-000</b>	<b>MEDICARE-SUMMER SCHOOL-TUTORS-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2222-060-000</b>	<b>MEDICARE-SUMMER SCHOOL-TECH II-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2322-060-000</b>	<b>RETIREMENT-SUMMER SCHOOL-TECH II-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2713-060-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-TUTORS-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2722-060-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-TECH II-BIS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-4100-1000-1010-060-000</b>	<b>SALARIES-PROF-ESL-INSTR</b>		<b>\$86,395.00</b>		<b>\$89,444.00</b>	<b>\$3,049.00</b>
1000-4100-1000-1010-060-000	SALARIES-PROF-ESL-INSTR	\$89,444.00		Reynolds, Rebecca L		
<b>1000-4100-1000-1023-060-000</b>	<b>SALARIES-TECH III-ELL-ELEM</b>		<b>\$0.00</b>		<b>\$38,596.32</b>	<b>\$38,596.32</b>
1000-4100-1000-1023-060-000	SALARIES-TECH III-ELL-ELEM	\$38,596.32		Stevens, Joyce E		
<b>1000-4100-1000-2110-060-000</b>	<b>HEALTH INS-PROF-ESL-INSTR</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-4100-1000-2110-060-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reynolds, Rebecca L		
<b>1000-4100-1000-2210-060-000</b>	<b>MEDICARE-ESL-INSTR</b>		<b>\$1,252.73</b>		<b>\$1,231.36</b>	<b>(\$21.37)</b>
1000-4100-1000-2210-060-000	MEDICARE-ESL-INSTR	\$1,231.36		Reynolds, Rebecca L		
<b>1000-4100-1000-2223-060-000</b>	<b>MEDICARE-TECH III-ELL</b>		<b>\$0.00</b>		<b>\$913.60</b>	<b>\$913.60</b>
1000-4100-1000-2223-060-000	MEDICARE-TECH III-ELL	\$913.60		Stevens, Joyce E		
<b>1000-4100-1000-2310-060-000</b>	<b>ME PERS-RETIREMENT-PROF-ESL- INSTR</b>		<b>\$3,766.82</b>		<b>\$3,861.00</b>	<b>\$94.18</b>
1000-4100-1000-2310-060-000	ME PERS-RETIREMENT-PROF-ESL- INSTR	\$3,861.00		Reynolds, Rebecca L		
<b>1000-4100-1000-2710-060-000</b>	<b>WORKERS COMP-PROF-ESL-ELEM-INSTR</b>		<b>\$276.46</b>		<b>\$283.40</b>	<b>\$6.94</b>
1000-4100-1000-2710-060-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$283.40		Reynolds, Rebecca L		
<b>1000-4100-1000-2723-060-000</b>	<b>WORKERS COMP-TECH III-ELL</b>		<b>\$0.00</b>		<b>\$201.60</b>	<b>\$201.60</b>
1000-4100-1000-2723-060-000	WORKERS COMP-TECH III-ELL	\$201.60		Stevens, Joyce E		
<b>1000-4100-1000-2810-060-000</b>	<b>DENTAL INS-ELL</b>		<b>\$252.00</b>		<b>\$219.96</b>	<b>(\$32.04)</b>
1000-4100-1000-2810-060-000	DENTAL INS-ELL	\$219.96		Reynolds, Rebecca L		
<b>1000-4100-1000-3490-060-000</b>	<b>OTHER PROF SVC-ESL-INST-ELEM</b>		<b>\$3,750.00</b>		<b>\$500.00</b>	<b>(\$3,250.00)</b>
1000-4100-1000-3490-060-000	Translation Services	\$500.00		6234		
<b>1000-4100-1000-6100-060-000</b>	<b>INSTRUCTIONAL SUPPLIES-ESL-INSTR</b>		<b>\$2,158.18</b>		<b>\$7,000.00</b>	<b>\$4,841.82</b>
1000-4100-1000-6100-060-000	ELL Curriculum Materials	\$7,000.00		4988		
<b>1000-4100-1000-6400-060-000</b>	<b>BOOKS/PERIODICALS-ESL-INST</b>		<b>\$1,991.28</b>		<b>\$0.00</b>	<b>(\$1,991.28)</b>
<b>1000-4900-1000-1010-060-000</b>	<b>SALARIES-PROF-G&amp;T-BIS</b>		<b>\$86,395.00</b>		<b>\$89,444.00</b>	<b>\$3,049.00</b>
1000-4900-1000-1010-060-000	SALARIES-PROF-G&T-BIS	\$89,444.00		Tighe, Suzanne E		
<b>1000-4900-1000-2110-060-000</b>	<b>HEALTH INS-PROF-G&amp;T-BIS</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-4900-1000-2110-060-000	HEALTH INS-PROF-G&T-BIS	\$12,701.10		Tighe, Suzanne E		

Account	Item		FY 26		FY 27	Difference
<b>1000-4900-1000-2210-060-000</b>	<b>MEDICARE-PROF- G&amp;T-BIS</b>		<b>\$1,252.73</b>		<b>\$1,259.70</b>	<b>\$6.97</b>
1000-4900-1000-2210-060-000	MEDICARE-PROF- G&T-BIS	\$1,259.70		Tighe, Suzanne E		
<b>1000-4900-1000-2310-060-000</b>	<b>RETIREMENT-PROF-G&amp;T-BIS</b>		<b>\$3,766.82</b>		<b>\$3,861.00</b>	<b>\$94.18</b>
1000-4900-1000-2310-060-000	RETIREMENT-PROF-G&T-BIS	\$3,861.00		Tighe, Suzanne E		
<b>1000-4900-1000-2710-060-000</b>	<b>WORKERS COMP-PROF-G&amp;T-BIS</b>		<b>\$276.46</b>		<b>\$283.40</b>	<b>\$6.94</b>
1000-4900-1000-2710-060-000	WORKERS COMP-PROF-G&T-BIS	\$283.40		Tighe, Suzanne E		
<b>1000-4900-1000-2810-060-000</b>	<b>DENTAL INS-PROF-G&amp;T-BIS</b>		<b>\$252.00</b>		<b>\$242.32</b>	<b>(\$9.68)</b>
1000-4900-1000-2810-060-000	DENTAL INS-PROF-G&T-BIS	\$242.32		Tighe, Suzanne E		
<b>1000-4900-1000-3300-060-000</b>	<b>EMPLOYEE TRNG &amp; DEV-G&amp;T-BIS</b>		<b>\$1,500.00</b>		<b>\$1,500.00</b>	<b>\$0.00</b>
1000-4900-1000-3300-060-000	GT Summer Course USM	\$1,500.00		6332		
<b>1000-4900-1000-6100-060-000</b>	<b>INSTRUCTIONAL SUPPLIES-G&amp;T-BIS</b>		<b>\$850.00</b>		<b>\$600.00</b>	<b>(\$250.00)</b>
1000-4900-1000-6100-060-000	GT STEM Kits BIS	\$600.00		6330		
<b>1000-4900-1000-6400-060-000</b>	<b>BOOKS/PERIODICALS-INST-G&amp;T-BIS</b>		<b>\$500.83</b>		<b>\$583.48</b>	<b>\$82.65</b>
1000-4900-1000-6400-060-000	GT Books/Periodicals BIS	\$583.48		6318		
<b>1000-4900-1000-8100-060-000</b>	<b>DUES/FEES-G&amp;T-BIS</b>		<b>\$0.00</b>		<b>\$6,041.00</b>	<b>\$6,041.00</b>
1000-4900-1000-8100-060-000	GT Space Science Simulation	\$650.00		6327		
1000-4900-1000-8100-060-000	Guest Speakers, Fees and Dues BIS	\$5,391.00		6329		
<b>1000-4900-2700-8500-060-000</b>	<b>FIELD TRIPS-G&amp;T-BIS</b>		<b>\$760.00</b>		<b>\$760.00</b>	<b>\$0.00</b>
1000-4900-2700-8500-060-000	Field Trips - G&T Math Meets (4)	\$460.00		6030		
1000-4900-2700-8500-060-000	Cost of Field Trip	\$300.00		6030		
<b>1000-9100-1000-1555-060-000</b>	<b>CO-CURR STIPEND-SAT/CO-CURR-LSST</b>		<b>\$6,498.51</b>		<b>\$5,283.60</b>	<b>(\$1,214.91)</b>
1000-9100-1000-1555-060-000	BIS Choral	\$1,761.20		6395		
1000-9100-1000-1555-060-000	BIS Drama	\$1,761.20		6395		
1000-9100-1000-1555-060-000	BIS YEARBOOK (new 19-20)	\$1,761.20		6395		
<b>1000-9100-1000-2255-060-000</b>	<b>MEDICARE-CO-CURR/SAT-INSTR</b>		<b>\$282.00</b>		<b>\$282.00</b>	<b>\$0.00</b>
1000-9100-1000-2255-060-000	BIS Medicare	\$282.00		6395		
<b>1000-9100-1000-2355-060-000</b>	<b>ME PERS-RETIREMENT-CO CUR STIP SAT/LSST</b>		<b>\$870.00</b>		<b>\$870.00</b>	<b>\$0.00</b>
1000-9100-1000-2355-060-000	BIS MePers-BIS SAT/Co-Curr	\$870.00		6395		
<b>1000-9100-1000-2755-060-000</b>	<b>WORKERS COMP-CO-CURR-LSST</b>		<b>\$63.00</b>		<b>\$63.00</b>	<b>\$0.00</b>
1000-9100-1000-2755-060-000	BIS Workers Comp-SAT/Co-Curr	\$63.00		6395		
<b>1000-9200-1000-1541-060-000</b>	<b>STIPENDS-ATHLETICS-BIS</b>		<b>\$2,641.80</b>		<b>\$2,641.80</b>	<b>\$0.00</b>
1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406		
1000-9200-1000-1541-060-000	Cross Crountry	\$880.60		6406		
1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406		
<b>1000-9200-1000-2241-060-000</b>	<b>MEDICARE-ATHLETIC STIPEND</b>		<b>\$51.00</b>		<b>\$51.00</b>	<b>\$0.00</b>
1000-9200-1000-2241-060-000	Medicare	\$51.00		6406		
<b>1000-9200-1000-2341-060-000</b>	<b>ME PERS-ATHLETICS-BIS</b>		<b>\$157.00</b>		<b>\$157.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-2341-060-000	MePERS	\$157.00		6406		
<b>1000-9200-1000-2741-060-000</b>	<b>WORKERS COMP-ATHLETIC STIPEND</b>		<b>\$11.00</b>		<b>\$11.00</b>	<b>\$0.00</b>
1000-9200-1000-2741-060-000	MePERS	\$11.00		6406		
<b>1000-9200-1000-6100-060-000</b>	<b>INST SUPPLIES-BIS-ATHLETIC</b>		<b>\$1,275.00</b>		<b>\$1,275.00</b>	<b>\$0.00</b>
1000-9200-1000-6100-060-000	Shirts for BIS Track Team	\$1,275.00		6176		
<b>1000-9200-2700-1183-060-000</b>	<b>SALARIES-DRIVER-ATHLETICS-BIS</b>		<b>\$455.60</b>		<b>\$455.60</b>	<b>\$0.00</b>
1000-9200-2700-1183-060-000	Transportation for athletic events	\$455.60		5986		
<b>1000-9200-2700-2283-060-000</b>	<b>MEDICARE-DRIVER-ATHLETICS-BIS</b>		<b>\$5.00</b>		<b>\$5.00</b>	<b>\$0.00</b>
1000-9200-2700-2283-060-000	Transportation for athletic events	\$5.00		5986		
<b>1000-9200-2700-2283-060-001</b>	<b>FICA-DRIVER-ATHLETICS-BIS</b>		<b>\$30.00</b>		<b>\$30.00</b>	<b>\$0.00</b>
1000-9200-2700-2283-060-001	Transportation for athletic events	\$30.00		5986		
<b>1000-9200-2700-2783-060-000</b>	<b>WORKERS COMP-DRIVER-ATHLETICS-BIS</b>		<b>\$17.00</b>		<b>\$17.00</b>	<b>\$0.00</b>
1000-9200-2700-2783-060-000	Transportation for athletic events	\$17.00		5986		
<b>1000-1100-1000-2110-060-000</b>	<b>HEALTH INS-PROF-ELEM-INSTR</b>		<b>\$371,118.00</b>		<b>\$472,942.49</b>	<b>\$101,824.49</b>
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Aberle, Jessica A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		ALDRICH, AYLAM		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Bowden, Sadie F		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Budd, Michael P		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Duchaine, Lisa J		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Flynn, Lori A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Frecker, Justin		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gerwig, Katherine M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Goodwin, Nancy A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Haley Lynanne N		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Heidrich, Nancy D		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hodgkins, Garrett B		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Jones, Rachel L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		LeClerc, Chelsea M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Letellier, Erica M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Levecque, Sandra L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Michaud, Telicia E		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Montembeau, Callister		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Joann		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Rood, Amanda L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Vacant Position		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wakefield, Rachel B		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Weeks, Daniel J		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Whitten, Donald R		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wollstadt, Andrea M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Ross, Garrett KP		
<b>1000-2500-2330-2280-060-001</b>	<b>FICA-SECRETARY-SP ED-BIS</b>		<b>\$1,859.77</b>		<b>\$0.00</b>	<b>(\$1,859.77)</b>
<b>1000-4100-1000-1010-080-000</b>	<b>SALARIES-PROF-ESL-INSTR</b>		<b>\$77,540.00</b>		<b>\$82,599.00</b>	<b>\$5,059.00</b>
1000-4100-1000-1010-080-000	SALARIES-PROF-ESL-INSTR	\$82,599.00		Reichardt, Jayme L		
<b>1000-4100-1000-2110-080-000</b>	<b>HEALTH INS-PROF-ESL-INSTR</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-4100-1000-2110-080-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reichardt, Jayme L		
<b>1000-4100-1000-2210-080-000</b>	<b>MEDICARE-PROF-ESL-INSTR</b>		<b>\$1,124.33</b>		<b>\$1,148.06</b>	<b>\$23.73</b>
1000-4100-1000-2210-080-000	MEDICARE-PROF-ESL-INSTR	\$1,148.06		Reichardt, Jayme L		
<b>1000-4100-1000-2310-080-000</b>	<b>ME PERS-RETIREMENT-PROF-ESL-INSTR</b>		<b>\$3,380.74</b>		<b>\$3,556.14</b>	<b>\$175.40</b>
1000-4100-1000-2310-080-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,556.14		Reichardt, Jayme L		
<b>1000-4100-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-ESL-ELEM-INSTR</b>		<b>\$248.13</b>		<b>\$261.10</b>	<b>\$12.97</b>
1000-4100-1000-2710-080-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$261.10		Reichardt, Jayme L		
<b>1000-4100-1000-2810-080-000</b>	<b>DENTAL INS ER-PROF ESL</b>		<b>\$252.00</b>		<b>\$233.48</b>	<b>(\$18.52)</b>
1000-4100-1000-2810-080-000	DENTAL INS ER-PROF ESL	\$233.48		Reichardt, Jayme L		
<b>1000-4100-1000-3490-080-000</b>	<b>OTHER PROF. SVC-ESL-INST-ELEM</b>		<b>\$1,500.00</b>		<b>\$1,500.00</b>	<b>\$0.00</b>
1000-4100-1000-3490-080-000	Translation Services	\$1,500.00		6234		
<b>1000-4100-1000-6100-080-000</b>	<b>INSTRUCTIONAL SUPPLIES-ESL-INSTR</b>		<b>\$1,400.00</b>		<b>\$0.00</b>	<b>(\$1,400.00)</b>
<b>1000-4200-1000-1010-080-000</b>	<b>SALARIES-ALT ED-INSTR</b>		<b>\$86,925.00</b>		<b>\$89,974.00</b>	<b>\$3,049.00</b>
1000-4200-1000-1010-080-000	SALARIES-ALT ED-INSTR	\$89,974.00		Pleau, Tracey L		
<b>1000-4900-1000-1010-080-000</b>	<b>SALARIES-PROF-G&amp;T-BMS</b>		<b>\$66,684.00</b>		<b>\$69,115.20</b>	<b>\$2,431.20</b>
1000-4900-1000-1010-080-000	SALARIES-PROF-G&T-BMS	\$69,115.20		Larson, Jessica R		
<b>1000-4900-1000-2110-080-000</b>	<b>HEALTH INS-PROF-G&amp;T-BMS</b>		<b>\$2,400.00</b>		<b>\$0.00</b>	<b>(\$2,400.00)</b>
<b>1000-4900-1000-2210-080-000</b>	<b>MEDICARE-PROF- G&amp;T-BMS</b>		<b>\$966.92</b>		<b>\$991.12</b>	<b>\$24.20</b>
1000-4900-1000-2210-080-000	MEDICARE-PROF- G&T-BMS	\$991.12		Larson, Jessica R		
<b>1000-4900-1000-2240-080-000</b>	<b>MEDICARE-ADMIN-G&amp;T-BMS</b>		<b>\$403.48</b>		<b>\$437.08</b>	<b>\$33.60</b>
1000-4900-1000-2240-080-000	MEDICARE-ADMIN-G&T-BMS	\$437.08		Indorf, Christopher		
<b>1000-4900-1000-2310-080-000</b>	<b>RETIREMENT-PROF-G&amp;T-BMS</b>		<b>\$2,907.42</b>		<b>\$2,980.12</b>	<b>\$72.70</b>
1000-4900-1000-2310-080-000	RETIREMENT-PROF-G&T-BMS	\$2,980.12		Larson, Jessica R		
<b>1000-4900-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-G&amp;T-BMS</b>		<b>\$213.39</b>		<b>\$218.92</b>	<b>\$5.53</b>
1000-4900-1000-2710-080-000	WORKERS COMP-PROF-G&T-BMS	\$218.92		Larson, Jessica R		
<b>1000-4900-1000-2840-080-000</b>	<b>DENTAL INS-ADMIN-G&amp;T-BMS</b>		<b>\$334.19</b>		<b>\$307.84</b>	<b>(\$26.35)</b>
1000-4900-1000-2840-080-000	DENTAL INS-ADMIN-G&T-BMS	\$307.84		Indorf, Christopher		
<b>1000-4900-1000-3300-080-000</b>	<b>EMPLOYEE TRNG &amp; DEV-G&amp;T-BMS</b>		<b>\$4,000.00</b>		<b>\$4,000.00</b>	<b>\$0.00</b>
1000-4900-1000-3300-080-000	GT Employee Training BMS	\$2,500.00		6322		
1000-4900-1000-3300-080-000	GT Summer Course USM BMS	\$1,500.00		6333		

Account	Item		FY 26		FY 27	Difference
<b>1000-4900-1000-6100-080-000</b>	<b>INSTRUCTIONAL SUPPLIES-G&amp;T-BMS</b>		<b>\$600.00</b>		<b>\$1,000.00</b>	<b>\$400.00</b>
1000-4900-1000-6100-080-000	GT STEM kits BMS	\$1,000.00		6331		
<b>1000-4900-1000-6400-080-000</b>	<b>BOOKS/PERIODICALS-INST-G&amp;T-BMS</b>		<b>\$382.65</b>		<b>\$300.00</b>	<b>(\$82.65)</b>
1000-4900-1000-6400-080-000	GT Books/Periodicals BMS	\$300.00		6319		
<b>1000-0000-2410-2840-080-000</b>	<b>DENTAL INS-ADMIN</b>		<b>\$493.50</b>		<b>\$546.00</b>	<b>\$52.50</b>
1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		Descoteaux, Scott R		
1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		MARIELLO, RICO W		
<b>1000-0000-5100-8310-080-000</b>	<b>PRINCIPAL-DEBT SERVICE</b>		<b>\$593,770.00</b>		<b>\$0.00</b>	<b>(\$593,770.00)</b>
<b>1000-0000-2100-6000-083-000</b>	<b>GENERAL SUPPLIES-GUIDANCE</b>		<b>\$0.00</b>		<b>\$1,131.69</b>	<b>\$1,131.69</b>
1000-0000-2100-6000-083-000	Blanket PO for General Supplies (8th Grade)	\$558.83		5940		
1000-0000-2100-6000-083-000	General Supplies - 8th Grade	\$572.86		5941		
<b>1000-0000-2120-1010-080-000</b>	<b>SALARIES-GUIDANCE COUNSELOR</b>		<b>\$145,206.00</b>		<b>\$147,198.00</b>	<b>\$1,992.00</b>
1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$89,444.00		Lajoie-Carlson, Shelly		
1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$57,754.00		Martzial, Lydia J		
<b>1000-0000-2120-2110-080-000</b>	<b>HEALTH INS-GUIDANCE COUNSELOR</b>		<b>\$40,136.00</b>		<b>\$34,679.56</b>	<b>(\$5,456.44)</b>
1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$12,701.10		Lajoie-Carlson, Shelly		
1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Martzial, Lydia J		
<b>1000-0000-2120-2210-080-000</b>	<b>MEDICARE-GUIDANCE COUNSELOR</b>		<b>\$2,075.49</b>		<b>\$1,913.77</b>	<b>(\$161.72)</b>
1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$1,259.70		Lajoie-Carlson, Shelly		
1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$574.07		Martzial, Lydia J		
1000-0000-2120-2210-080-000	G Capoferri	\$41.00		6456		
1000-0000-2120-2210-080-000	S Coulombe	\$39.00		6456		
<b>1000-0000-2120-2310-080-000</b>	<b>ME PERS-RETIREMENT-GUIDANCE</b>		<b>\$6,247.23</b>		<b>\$6,533.02</b>	<b>\$285.79</b>
1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$3,861.00		Lajoie-Carlson, Shelly		
1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$2,425.02		Martzial, Lydia J		
1000-0000-2120-2310-080-000	G Capoferri	\$126.00		6456		
1000-0000-2120-2310-080-000	S Coulombe	\$121.00		6456		
<b>1000-0000-2120-2710-080-000</b>	<b>WORKERS COMP-GUIDANCE COUNSELOR</b>		<b>\$458.39</b>		<b>\$479.50</b>	<b>\$21.11</b>
1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$283.40		Lajoie-Carlson, Shelly		
1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$178.10		Martzial, Lydia J		
1000-0000-2120-2710-080-000	G Capoferri	\$9.00		6456		
1000-0000-2120-2710-080-000	S Coulombe	\$9.00		6456		
<b>1000-0000-2120-2810-080-000</b>	<b>DENTAL INS-GUIDANCE COUNSELOR</b>		<b>\$504.00</b>		<b>\$524.68</b>	<b>\$20.68</b>
1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$251.68		Lajoie-Carlson, Shelly		
1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Martzial, Lydia J		
<b>1000-0000-2120-3200-080-000</b>	<b>PROF EDUCATIONAL SVC--COUNSELING-ELEM</b>		<b>\$33,550.00</b>		<b>\$33,550.00</b>	<b>\$0.00</b>
1000-0000-2120-3200-080-000	Contracted Substance Abuse Councilor (30%)	\$33,550.00		6162		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2120-6000-080-000</b>	<b>GENERAL SUPPLIES-GUIDANCE</b>		<b>\$676.47</b>		<b>\$626.99</b>	<b>(\$49.48)</b>
1000-0000-2120-6000-080-000	Yoga mat	\$29.00		5382		
1000-0000-2120-6000-080-000	Fidgets	\$34.95		5382		
1000-0000-2120-6000-080-000	Bulk water bottles	\$152.99		5382		
1000-0000-2120-6000-080-000	Stickers	\$15.59		5382		
1000-0000-2120-6000-080-000	Red Ribbon Week Poster	\$14.00		5501		
1000-0000-2120-6000-080-000	Red Ribbon Week Awareness Bulletin Board	\$15.00		5501		
1000-0000-2120-6000-080-000	Calendar	\$40.00		5501		
1000-0000-2120-6000-080-000	Plastic Straws	\$48.00		5501		
1000-0000-2120-6000-080-000	Paper plates	\$25.59		5501		
1000-0000-2120-6000-080-000	Colored note cards	\$7.00		5501		
1000-0000-2120-6000-080-000	Business cards	\$25.00		5501		
1000-0000-2120-6000-080-000	Bulletin board Diversity	\$10.00		5501		
1000-0000-2120-6000-080-000	Stand up to Bullying bracelets	\$50.00		5501		
1000-0000-2120-6000-080-000	Super sticky rainbow post its for itime	\$45.00		5501		
1000-0000-2120-6000-080-000	Bulk granola bars	\$49.88		5503		
1000-0000-2120-6000-080-000	Water bottles	\$64.99		5503		
<b>1000-0000-2120-8100-080-000</b>	<b>DUES/FEES-GUIDANCE</b>		<b>\$258.00</b>		<b>\$255.00</b>	<b>(\$3.00)</b>
1000-0000-2120-8100-080-000	ASCA/MESCA membership dues	\$170.00		5502		
1000-0000-2120-8100-080-000	NBCC membership dues	\$85.00		5502		
<b>1000-0000-2122-6400-080-000</b>	<b>BOOKS/PERIODICALS-SOCIAL WORKER/SUB ABUS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-1010-080-000</b>	<b>SALARIES-PROF- HEALTH SVC</b>		<b>\$77,540.00</b>		<b>\$80,559.00</b>	<b>\$3,019.00</b>
1000-0000-2130-1010-080-000	SALARIES-PROF- HEALTH SVC	\$80,559.00		Fickett, Gloria M		
<b>1000-0000-2130-2110-080-000</b>	<b>HEALTH INS-PROF- HEALTH SVC.</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-0000-2130-2210-080-000</b>	<b>MEDICARE- PROF-HEALTH SVC</b>		<b>\$1,124.33</b>		<b>\$1,133.34</b>	<b>\$9.01</b>
1000-0000-2130-2210-080-000	MEDICARE- PROF-HEALTH SVC	\$1,133.34		Fickett, Gloria M		
<b>1000-0000-2130-2310-080-000</b>	<b>ME PERS-PROF-HEALTH SVC</b>		<b>\$3,380.74</b>		<b>\$3,465.28</b>	<b>\$84.54</b>
1000-0000-2130-2310-080-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Fickett, Gloria M		
<b>1000-0000-2130-2710-080-000</b>	<b>WORKERS COMP-PROF-HEALTH SVC</b>		<b>\$248.13</b>		<b>\$254.28</b>	<b>\$6.15</b>
1000-0000-2130-2710-080-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Fickett, Gloria M		
<b>1000-0000-2130-2810-080-000</b>	<b>DENTAL INS-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$262.86</b>	<b>\$262.86</b>
1000-0000-2130-2810-080-000	DENTAL INS-PROF-HEALTH SVC	\$262.86		Fickett, Gloria M		
<b>1000-0000-2130-3200-080-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$1,400.00</b>		<b>\$1,400.00</b>	<b>\$0.00</b>
1000-0000-2130-3200-080-000	District Physician Contract	\$1,400.00		6193		
<b>1000-0000-2130-4310-080-000</b>	<b>REPAIRS/MAINT (NON-TECH)-HEALTH SVC</b>		<b>\$1,430.00</b>		<b>\$1,430.00</b>	<b>\$0.00</b>
1000-0000-2130-4310-080-000	AED district wide checks	\$805.19		5656		
1000-0000-2130-4310-080-000	AED replacement pads	\$504.81		5656		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-4310-080-000	Audiometer calibration	\$120.00		5656		
<b>1000-0000-2130-5201-080-000</b>	<b>INSURANCE-LIAB-HEALTH SVC</b>		<b>\$150.00</b>		<b>\$131.00</b>	<b>(\$19.00)</b>
1000-0000-2130-5201-080-000	NSO Nurse Liability Insurance	\$131.00		5620		
<b>1000-0000-2130-6000-080-000</b>	<b>GENERAL SUPPLIES-HEALTH SVC</b>		<b>\$8,290.00</b>		<b>\$8,365.19</b>	<b>\$75.19</b>
1000-0000-2130-6000-080-000	Adult AED pads	\$178.00		5614		
1000-0000-2130-6000-080-000	Med lavender nitrile gloves	\$570.00		5614		
1000-0000-2130-6000-080-000	Always pads	\$156.00		5614		
1000-0000-2130-6000-080-000	Med nitrile gloves	\$478.00		5614		
1000-0000-2130-6000-080-000	Skintegrity wound cleanser	\$27.90		5614		
1000-0000-2130-6000-080-000	Hydrogen peroxide	\$7.98		5614		
1000-0000-2130-6000-080-000	10 string relief towelettes	\$7.47		5614		
1000-0000-2130-6000-080-000	Reusable ice packs	\$1,187.50		5614		
1000-0000-2130-6000-080-000	Ice pack covers 4x7	\$228.00		5614		
1000-0000-2130-6000-080-000	Lubricant eye drops	\$25.90		5614		
1000-0000-2130-6000-080-000	Tooth chest	\$9.94		5614		
1000-0000-2130-6000-080-000	Lice B gone shampoo	\$49.90		5614		
1000-0000-2130-6000-080-000	Bleach wipes	\$18.98		5614		
1000-0000-2130-6000-080-000	1x3 bandaids	\$84.00		5614		
1000-0000-2130-6000-080-000	Purell sanitizer	\$26.97		5614		
1000-0000-2130-6000-080-000	Antacid tabs	\$7.38		5614		
1000-0000-2130-6000-080-000	Medique medikoff drops	\$158.85		5614		
1000-0000-2130-6000-080-000	Children's ibuprofen	\$65.90		5614		
1000-0000-2130-6000-080-000	Nice & clean wipes	\$21.96		5614		
1000-0000-2130-6000-080-000	Aerochamber	\$243.00		5614		
1000-0000-2130-6000-080-000	2x4 bandaids	\$17.07		5614		
1000-0000-2130-6000-080-000	AA batteries	\$71.97		5614		
1000-0000-2130-6000-080-000	Clorox cleaner spray	\$32.97		5614		
1000-0000-2130-6000-080-000	Nampons - kids	\$74.97		5614		
1000-0000-2130-6000-080-000	Alcohol prep pads	\$13.16		5614		
1000-0000-2130-6000-080-000	Aluminium finger splint	\$61.50		5614		
1000-0000-2130-6000-080-000	Heating pad	\$23.95		5614		
1000-0000-2130-6000-080-000	Recovery couch w/drawers	\$1,259.00		5614		
1000-0000-2130-6000-080-000	18 drawer leukoplast cabinet	\$229.00		5614		
1000-0000-2130-6000-080-000	Children's benadryl liquid	\$129.50		5614		
1000-0000-2130-6000-080-000	Children's Benadryl tabs	\$84.90		5614		
1000-0000-2130-6000-080-000	Durable plastic occluder	\$7.60		5614		
1000-0000-2130-6000-080-000	Cetaphil lotion	\$104.95		5614		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-6000-080-000	Phillips infant/child smart pads	\$250.00		5614		
1000-0000-2130-6000-080-000	Ibuprofen kids chew	\$259.60		5614		
1000-0000-2130-6000-080-000	Acetaminophen Jr. strength	\$143.91		5614		
1000-0000-2130-6000-080-000	Children's pepto bismol	\$675.00		5614		
1000-0000-2130-6000-080-000	5 oz paper cups 2500 per case	\$374.25		5614		
1000-0000-2130-6000-080-000	Baby wipes	\$311.96		5614		
1000-0000-2130-6000-080-000	Generic tums	\$36.90		5614		
1000-0000-2130-6000-080-000	Alcohol prep pads	\$39.48		5614		
1000-0000-2130-6000-080-000	Glucose gel	\$74.97		5614		
1000-0000-2130-6000-080-000	Nampons kids	\$74.97		5614		
1000-0000-2130-6000-080-000	Super sanicloth wipes	\$259.98		5614		
1000-0000-2130-6000-080-000	Cafe food items/bottled water for Diabetic/sick students	\$200.00		5615		
<b>1000-0000-2130-8900-080-000</b>	<b>MISC EXPENSE-HEALTH SVC</b>		<b>\$131.00</b>		<b>\$265.00</b>	<b>\$134.00</b>
1000-0000-2130-8900-080-000	NASN/MASN Memberships	\$150.00		5620		
1000-0000-2130-8900-080-000	MDOE Teacher Certification every 5 years	\$100.00		5620		
1000-0000-2130-8900-080-000	MDOE Teacher Certification - CHRC Approval	\$15.00		5620		
<b>1000-0000-2213-1571-080-000</b>	<b>STIPEND-TEACHER MENTOR</b>		<b>\$2,804.00</b>		<b>\$2,804.00</b>	<b>\$0.00</b>
1000-0000-2213-1571-080-000	Building Chairs - BMS	\$854.00		6479		
1000-0000-2213-1571-080-000	Mentors	\$1,950.00				
<b>1000-0000-2213-2271-080-000</b>	<b>MEDICARE-TEACHER MENTOR</b>	\$40.00	<b>\$40.00</b>		\$40.00	<b>\$0.00</b>
<b>1000-0000-2213-2371-080-000</b>	<b>ME PERS-RETIREMENT-STIPEND-TEACH MENTOR</b>	\$125.00	<b>\$125.00</b>		\$125.00	<b>\$0.00</b>
<b>1000-0000-2213-2771-080-000</b>	<b>WORKERS COMP-LSST STIPEND</b>	\$9.00	<b>\$9.00</b>		\$9.00	<b>\$0.00</b>
<b>1000-0000-2213-3300-080-000</b>	<b>EMPLOYEE TRNG &amp; DEV-INSTR STAFF TRNG</b>		<b>\$1,400.00</b>		<b>\$1,400.00</b>	<b>\$0.00</b>
1000-0000-2213-3300-080-000	BMS Opening Day Food New Staff Orientation	\$1,000.00		5007		
1000-0000-2213-3300-080-000	Science Maine DOE prof dev	\$100.00		5076		
1000-0000-2213-3300-080-000	Refreshments for Curriculum Meetings	\$300.00		6307		
<b>1000-0000-2213-3301-080-000</b>	<b>EMPLOYEE CONFERENCE FEES-INST STAFF TRNG</b>		<b>\$2,100.00</b>		<b>\$2,100.00</b>	<b>\$0.00</b>
1000-0000-2213-3301-080-000	National ASCD Conference	\$2,100.00		5075		
<b>1000-0000-2213-3301-083-000</b>	<b>EMPLOYEE CONFERENCE FEES-INST STAFF TRNG</b>		<b>\$0.00</b>		<b>\$500.00</b>	<b>\$500.00</b>
1000-0000-2213-3301-083-000	Conference Registrations	\$400.00		5725		
1000-0000-2213-3301-083-000	Blanket PO for Various Library/Literacy Conferences (8th Grade)	\$100.00		5918		
<b>1000-0000-2213-5810-080-000</b>	<b>TRAVEL FOR PROF DEV.- INSTR STAFF TRNG</b>		<b>\$2,276.00</b>		<b>\$2,276.00</b>	<b>\$0.00</b>
1000-0000-2213-5810-080-000	Staff Travel	\$1,676.00		5074		
1000-0000-2213-5810-080-000	Travel for Prof Dev BMS	\$600.00		6130		
<b>1000-0000-2220-1010-080-000</b>	<b>SALARIES-PROF-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$86,394.00</b>	<b>\$86,394.00</b>
1000-0000-2220-1010-080-000	SALARIES-PROF-LIBRARY/MEDIA	\$86,394.00		Blais, Crystal L		
<b>1000-0000-2220-2210-080-000</b>	<b>MEDICARE-PROF-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$1,238.90</b>	<b>\$1,238.90</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-2210-080-000	MEDICARE-PROF-LIBRARY/MEDIA	\$1,238.90		Blais, Crystal L		
<b>1000-0000-2220-2310-080-000</b>	<b>ME PERS-PROF-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$3,725.03</b>	<b>\$3,725.03</b>
1000-0000-2220-2310-080-000	ME PERS-PROF-LIBRARY/MEDIA	\$3,725.03		Blais, Crystal L		
<b>1000-0000-2220-2710-080-000</b>	<b>WORKERS COMP-PROF-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$273.52</b>	<b>\$273.52</b>
1000-0000-2220-2710-080-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$273.52		Blais, Crystal L		
<b>1000-0000-2220-4330-080-000</b>	<b>SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA</b>		<b>\$1,305.00</b>		<b>\$300.00</b>	<b>(\$1,005.00)</b>
1000-0000-2220-4330-080-000	Library system support	\$300.00		5658		
<b>1000-0000-2220-6400-080-000</b>	<b>BOOKS/PERIODICALS-LIBRARY/MEDIA</b>		<b>\$6,994.00</b>		<b>\$6,994.00</b>	<b>\$0.00</b>
1000-0000-2220-6400-080-000	Library books	\$6,994.00		5617		
<b>1000-0000-2290-1180-080-000</b>	<b>Salaries-Other Support Svc-Inst</b>		<b>\$57,511.05</b>		<b>\$62,268.35</b>	<b>\$4,757.30</b>
1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$2,000.00		Stebbins, Douglas J		
1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$60,268.35		Stebbins, Douglas J		
<b>1000-0000-2290-2180-080-000</b>	<b>Health ins-Other Support Svc</b>		<b>\$11,348.00</b>		<b>\$12,199.84</b>	<b>\$851.84</b>
1000-0000-2290-2180-080-000	Health ins-Other Support Svc	\$12,199.84		Stebbins, Douglas J		
<b>1000-0000-2290-2280-080-000</b>	<b>Medicare-Other Support Svc</b>		<b>\$833.91</b>		<b>\$4,662.07</b>	<b>\$3,828.16</b>
1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$3,778.33		Stebbins, Douglas J		
1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$883.74		Stebbins, Douglas J		
<b>1000-0000-2290-2280-080-001</b>	<b>FICA-Other Support Svc</b>		<b>\$3,565.69</b>		<b>\$0.00</b>	<b>(\$3,565.69)</b>
<b>1000-0000-2290-2380-080-000</b>	<b>MePERS-Other Support Svc</b>		<b>\$5,866.13</b>		<b>\$6,331.27</b>	<b>\$465.14</b>
1000-0000-2290-2380-080-000	MePERS-Other Support Svc	\$6,331.27		Stebbins, Douglas J		
<b>1000-0000-2290-2780-080-000</b>	<b>Workers Comp-Other Support Svc</b>		<b>\$184.04</b>		<b>\$198.64</b>	<b>\$14.60</b>
1000-0000-2290-2780-080-000	Workers Comp-Other Support Svc	\$198.64		Stebbins, Douglas J		
<b>1000-0000-2290-5810-080-000</b>	<b>Travel for Prof Dev-Other Support Svc</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2410-1040-080-000</b>	<b>SALARIES-ADMIN</b>		<b>\$240,930.00</b>		<b>\$247,919.00</b>	<b>\$6,989.00</b>
1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$135,214.00		Descoteaux, Scott R		
1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$112,705.00		MARIELLO, RICO W		
<b>1000-0000-2410-1180-080-000</b>	<b>SALARIES-SECRETARY-ADMIN</b>		<b>\$94,498.00</b>		<b>\$155,556.93</b>	<b>\$61,058.93</b>
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$44,578.80		Blanchette, Stephanie		
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$60,030.00		Emerson, Pamela A		
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$48,448.13		Warner, Sarah E		
1000-0000-2410-1180-080-000	Contractual obligation	\$250.00		6452		
1000-0000-2410-1180-080-000	Experience Pay	\$2,250.00		6459		
<b>1000-0000-2410-1230-080-000</b>	<b>SALARIES-SUBSTITUTE- ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2410-2140-080-000</b>	<b>HEALTH INS.-ADMIN</b>		<b>\$40,537.00</b>		<b>\$13,358.22</b>	<b>(\$27,178.78)</b>
1000-0000-2410-2140-080-000	HEALTH INS.-ADMIN	\$12,983.22		MARIELLO, RICO W		
1000-0000-2410-2140-080-000	Insurance Contractual Obligation	\$375.00		6470		
<b>1000-0000-2410-2180-080-000</b>	<b>HEALTH INS.-SECRETARY-ADMIN</b>		<b>\$14,348.00</b>		<b>\$18,199.84</b>	<b>\$3,851.84</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$12,199.84		Warner, Sarah E		
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Blanchette, Stephanie		
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Emerson, Pamela A		
<b>1000-0000-2410-2230-080-000</b>	<b>Social Security/Medicare Contributions for Substitutes and Tutors</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2410-2240-080-000</b>	<b>MEDICARE-ADMIN</b>		<b>\$3,493.48</b>		<b>\$3,541.72</b>	<b>\$48.24</b>
1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,933.88		Descoteaux, Scott R		
1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,607.84		MARIELLO, RICO W		
<b>1000-0000-2410-2280-080-000</b>	<b>MEDICARE-SECRETARY-ADMIN</b>		<b>\$1,333.98</b>		<b>\$12,321.71</b>	<b>\$10,987.73</b>
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$685.26		Blanchette, Stephanie		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$2,929.76		Blanchette, Stephanie		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$922.59		Emerson, Pamela A		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,945.24		Emerson, Pamela A		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$727.65		Warner, Sarah E		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,111.21		Warner, Sarah E		
<b>1000-0000-2410-2280-080-001</b>	<b>FICA-SECRETARY-ADMIN</b>		<b>\$3,522.22</b>		<b>\$0.00</b>	<b>(\$3,522.22)</b>
<b>1000-0000-2410-2340-080-000</b>	<b>ME PERS-ADMIN</b>		<b>\$10,504.55</b>		<b>\$10,767.12</b>	<b>\$262.57</b>
1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$5,871.84		Descoteaux, Scott R		
1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$4,895.28		MARIELLO, RICO W		
<b>1000-0000-2410-2380-080-000</b>	<b>ME PERS-SECRETARY-ADMIN</b>		<b>\$7,328.82</b>		<b>\$5,238.25</b>	<b>(\$2,090.57)</b>
1000-0000-2410-2380-080-000	ME PERS-SECRETARY-ADMIN	\$5,238.25		Warner, Sarah E		
<b>1000-0000-2410-2540-080-000</b>	<b>TUITION REIMB- ADMIN</b>		<b>\$1,539.00</b>		<b>\$1,800.00</b>	<b>\$261.00</b>
1000-0000-2410-2540-080-000	Professional Credit Reimbursement	\$1,800.00		6357		
<b>1000-0000-2410-2740-080-000</b>	<b>WORKERS COMP.-ADMIN</b>		<b>\$770.97</b>		<b>\$790.40</b>	<b>\$19.43</b>
1000-0000-2410-2740-080-000	WORKERS COMP.-ADMIN	\$431.08		Descoteaux, Scott R		
1000-0000-2410-2740-080-000	WORKERS COMP.-ADMIN	\$359.32		MARIELLO, RICO W		
<b>1000-0000-2410-2780-080-000</b>	<b>WORKERS COMP-SECRETARY-ADMIN</b>		<b>\$294.39</b>		<b>\$1,681.56</b>	<b>\$1,387.17</b>
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$1,313.55		Blanchette, Stephanie		
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$203.58		Emerson, Pamela A		
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$164.43		Warner, Sarah E		
<b>1000-0000-2410-4310-080-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-ADMIN</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2410-4310-080-000	Miscellaneous office repairs	\$500.00		5019		
<b>1000-0000-2410-4320-080-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-ADMIN</b>		<b>\$200.00</b>		<b>\$350.00</b>	<b>\$150.00</b>
1000-0000-2410-4320-080-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515		
<b>1000-0000-2410-4900-080-000</b>	<b>OTHER PURCHASED PROF SVC-ADMIN</b>		<b>\$337.00</b>		<b>\$337.00</b>	<b>\$0.00</b>
1000-0000-2410-4900-080-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		
<b>1000-0000-2410-4901-080-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-ADMIN</b>		<b>\$15.00</b>		<b>\$15.00</b>	<b>\$0.00</b>
1000-0000-2410-4901-080-001	Per Copy Fee (Printers)	\$15.00		6235		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2410-5310-080-000</b>	<b>POSTAGE-ADMIN</b>		<b>\$1,585.00</b>		<b>\$1,585.00</b>	<b>\$0.00</b>
1000-0000-2410-5310-080-000	Postage usage	\$1,585.00		6024		
<b>1000-0000-2410-5800-080-000</b>	<b>TRAVEL NON PROF DEV-ADMIN</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2410-5800-080-000	Maine Principal and Assistant Principal Conference	\$500.00		5016		
<b>1000-0000-2410-6000-080-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$3,215.53</b>		<b>\$4,715.53</b>	<b>\$1,500.00</b>
1000-0000-2410-6000-080-000	BARR Supplies	\$2,000.00		5027		
1000-0000-2410-6000-080-000	Laminating rolls	\$764.97		5031		
1000-0000-2410-6000-080-000	Office Supplies, envelopes and letter needs	\$450.56		5031		
1000-0000-2410-6000-080-000	General Office Supplies 8th	\$500.00		5963		
1000-0000-2410-6000-080-000	Main Office Supplies 8th- incl 8th Promotion Supplies	\$1,000.00		5964		
<b>1000-0000-2410-6050-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN</b>		<b>\$1,010.00</b>		<b>\$1,010.00</b>	<b>\$0.00</b>
1000-0000-2410-6050-080-000	Seat Bench	\$260.00		5067		
1000-0000-2410-6050-080-000	Staff chairs	\$750.00		5067		
<b>1000-0000-2410-6400-080-000</b>	<b>BOOKS/PERIODICALS-ADMIN</b>		<b>\$126.00</b>		<b>\$132.00</b>	<b>\$6.00</b>
1000-0000-2410-6400-080-000	Updated School Laws/Statutes	\$132.00		5069		
<b>1000-0000-2410-6510-080-000</b>	<b>TECH SUPPLIES-ADMIN</b>		<b>\$300.00</b>		<b>\$450.00</b>	<b>\$150.00</b>
1000-0000-2410-6510-080-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$450.00		5521		
<b>1000-0000-2410-8100-080-000</b>	<b>DUES/FEES-ADMIN</b>		<b>\$1,250.00</b>		<b>\$1,250.00</b>	<b>\$0.00</b>
1000-0000-2410-8100-080-000	MPA IND annual membership	\$340.00		5070		
1000-0000-2410-8100-080-000	NAESP Membership	\$235.00		5070		
1000-0000-2410-8100-080-000	MPA Membership	\$525.00		5246		
1000-0000-2410-8100-080-000	Recertification for Administration	\$150.00				
<b>1000-0000-2410-8900-080-000</b>	<b>MISC. EXPENSE-ADMIN</b>		<b>\$5,619.99</b>		<b>\$5,619.99</b>	<b>\$0.00</b>
1000-0000-2410-8900-080-000	Staff t-shirts	\$1,300.00		5024		
1000-0000-2410-8900-080-000	Canva Subscription	\$119.99		5025		
1000-0000-2410-8900-080-000	End of year awards, event needs, food, etc.	\$2,700.00		5073		
1000-0000-2410-8900-080-000	Community night supplies, needs, food, etc.	\$1,500.00		5073		
<b>1000-0000-2600-4100-080-000</b>	<b>WATER-OPER/MAINT. PLANT</b>		<b>\$4,057.00</b>		<b>\$4,057.00</b>	<b>\$0.00</b>
1000-0000-2600-4100-080-000	Water Usage Fees	\$4,057.00		6197		
<b>1000-0000-2600-4100-081-000</b>	<b>WATER-OPER/MAINT. PLANT</b>		<b>\$614.00</b>		<b>\$614.00</b>	<b>\$0.00</b>
1000-0000-2600-4100-081-000	Water Usage Fees	\$614.00		6197		
<b>1000-0000-2600-4110-080-000</b>	<b>SEWER FEES-OPER/MAINT. PLANT</b>		<b>\$8,345.00</b>		<b>\$8,345.00</b>	<b>\$0.00</b>
1000-0000-2600-4110-080-000	Sewer Fees	\$8,345.00		6297		
<b>1000-0000-2600-4110-081-000</b>	<b>SEWER FEES-OPER/MAINT PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-4230-080-000</b>	<b>WASTE REMOVAL-OPER/MAINT PLANT</b>		<b>\$13,320.00</b>		<b>\$13,320.00</b>	<b>\$0.00</b>
1000-0000-2600-4230-080-000	Trash Disposal	\$13,320.00		6170		
<b>1000-0000-2600-5210-080-000</b>	<b>INSURANCE LIAB-OPER/MAINT PLANT</b>		<b>\$54,748.00</b>		<b>\$60,222.80</b>	<b>\$5,474.80</b>
		\$60,222.80				

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2600-5320-080-000</b>	<b>TELEPHONE-OPER/MAINT PLANT</b>		<b>\$4,500.00</b>		<b>\$4,500.00</b>	<b>\$0.00</b>
1000-0000-2600-5320-080-000	Telephone Usage	\$2,100.00		6107		
1000-0000-2600-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
1000-0000-2600-5320-080-000	Telephone Usage	\$1,320.00		6125		
<b>1000-0000-2600-6210-080-000</b>	<b>NATURAL GAS-OPER/MAINT PLANT</b>		<b>\$110,917.00</b>		<b>\$110,917.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-080-000	Delivery of natural gas	\$64,805.00		6020		
1000-0000-2600-6210-080-000	Provider of Natural Gas	\$46,112.00		6292		
<b>1000-0000-2600-6210-080-801</b>	<b>NATURAL GAS-OPER/MAINT PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-6210-081-000</b>	<b>NATURAL GAS-OPER/MAINT PLANT</b>		<b>\$2,482.00</b>		<b>\$2,482.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-081-000	Delivery of natural gas	\$1,460.00		6020		
1000-0000-2600-6210-081-000	Provider of Natural Gas	\$1,022.00		6292		
<b>1000-0000-2600-6220-080-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$99,000.00</b>		<b>\$99,000.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-080-000	Electricity/Solar	\$99,000.00		6175		
<b>1000-0000-2600-6220-081-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$2,580.00</b>		<b>\$2,580.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-081-000	Electricity	\$2,580.00		6093		
<b>1000-0000-2600-6260-080-000</b>	<b>GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT</b>		<b>\$1,220.00</b>		<b>\$1,220.00</b>	<b>\$0.00</b>
1000-0000-2600-6260-080-000	Diesel for generator - BMS	\$1,220.00		6009		
<b>1000-0000-2610-1181-080-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL</b>		<b>\$231,110.40</b>		<b>\$306,342.35</b>	<b>\$75,231.95</b>
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Bergeron, Daniel J		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Faucett, Gregory W.		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$32,550.00		JOHNSON, BRADLEY S		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Little, Sterling S		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Luzolo, Noe		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Tellier, Tina M		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Tunga, Luzolo		
<b>1000-0000-2610-1230-080-000</b>	<b>SALARIES-SUBSTITUTES-CUSTODIAL</b>		<b>\$10,799.00</b>		<b>\$10,799.00</b>	<b>\$0.00</b>
1000-0000-2610-1230-080-000	Custodial Substitutes	\$10,799.00		6447		
<b>1000-0000-2610-2181-080-000</b>	<b>HEALTH INS-NON-UNION-CUSTODIAL</b>		<b>\$43,330.00</b>		<b>\$47,669.84</b>	<b>\$4,339.84</b>
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Bergeron, Daniel J		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Luzolo, Noe		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Tellier, Tina M		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Tunga, Luzolo		
<b>1000-0000-2610-2230-080-000</b>	<b>MEDICARE-SUBSTITUTE-CUSTODIAL</b>		<b>\$157.00</b>		<b>\$157.00</b>	<b>\$0.00</b>
1000-0000-2610-2230-080-000	Custodial Substitutes	\$157.00		6447		
<b>1000-0000-2610-2230-080-001</b>	<b>FICA-SUBSTITUTE-CUSTODIAL</b>		<b>\$670.00</b>		<b>\$670.00</b>	<b>\$0.00</b>
1000-0000-2610-2230-080-001	Custodial Substitutes	\$670.00		6447		
<b>1000-0000-2610-2281-080-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$3,351.10</b>		<b>\$22,950.24</b>	<b>\$19,599.14</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$625.35		Bergeron, Daniel J		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,673.78		Bergeron, Daniel J		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$722.08		Faucett, Gregory W.		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$3,087.23		Faucett, Gregory W.		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.56		JOHNSON, BRADLEY S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.25		JOHNSON, BRADLEY S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,813.94		Little, Sterling S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$657.99		Little, Sterling S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Luzolo, Noe		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Luzolo, Noe		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$665.82		Tellier, Tina M		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,846.61		Tellier, Tina M		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$599.13		Tunga, Luzolo		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,561.49		Tunga, Luzolo		
<b>1000-0000-2610-2281-080-001</b>	<b>FICA-NON-UNION-CUSTODIAL</b>		<b>\$14,328.85</b>		<b>\$0.00</b>	<b>(\$14,328.85)</b>
<b>1000-0000-2610-2381-080-000</b>	<b>RETIREMENT-NON-UNION-CUSTODIAL-PLD</b>		<b>\$16,984.63</b>		<b>\$14,478.84</b>	<b>(\$2,505.79)</b>
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,629.16		Bergeron, Daniel J		
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$5,398.47		Faucett, Gregory W.		
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21		Luzolo, Noe		
<b>1000-0000-2610-2730-080-000</b>	<b>WORKERS COMP-SUBSTITUTE-CUSTODIAL</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2610-2730-080-000	Custodial Substitutes	\$300.00		6447		
<b>1000-0000-2610-2781-080-000</b>	<b>WORKERS COMP-NON-UNION-CUSTODIAL</b>		<b>\$6,424.87</b>		<b>\$8,511.87</b>	<b>\$2,087.00</b>
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Bergeron, Daniel J		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.20		Faucett, Gregory W.		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.39		JOHNSON, BRADLEY S		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Little, Sterling S		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Luzolo, Noe		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Tellier, Tina M		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Tunga, Luzolo		
<b>1000-0000-2610-2980-080-001</b>	<b>OTHER EMPLOYEE BENEFITS-CUSTODIAL</b>		<b>\$1,295.00</b>		<b>\$1,295.00</b>	<b>\$0.00</b>
1000-0000-2610-2980-080-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390		
<b>1000-0000-2610-4200-080-000</b>	<b>CLEANING SERVICE-CARE OF BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-4200-081-000</b>	<b>CLEANING SERVICE-CARE OF BLDG-BRIDGES</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-4310-080-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG</b>		<b>\$14,960.00</b>		<b>\$14,960.00</b>	<b>\$0.00</b>
1000-0000-2610-4310-080-000	Misc Custodial Equipment Repairs	\$14,960.00		6047		
<b>1000-0000-2610-6000-080-000</b>	<b>GENERAL SUPPLIES-CARE OF BLDG</b>		<b>\$38,274.74</b>		<b>\$38,274.74</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-6000-080-000	Cleaning Supplies, Chemicals and Paper	\$38,274.74		6169		
<b>1000-0000-2610-6050-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG</b>		<b>\$1,600.00</b>		<b>\$1,600.00</b>	<b>\$0.00</b>
1000-0000-2610-6050-080-000	Misc Custodial Equipment	\$1,600.00		6045		
<b>1000-0000-2620-4310-080-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG</b>		<b>\$184,851.00</b>		<b>\$32,851.00</b>	<b>(\$152,000.00)</b>
1000-0000-2620-4310-080-000	Misc Repairs to Elevators	\$2,000.00		6048		
1000-0000-2620-4310-080-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$351.00		6051		
1000-0000-2620-4310-080-000	Repair of bleachers	\$1,500.00		6078		
1000-0000-2620-4310-080-000	Deficiency Repair	\$1,000.00		6097		
1000-0000-2620-4310-080-000	Yearly Generator Maintenance	\$2,000.00		6114		
1000-0000-2620-4310-080-000	Various Plumbing Repairs	\$3,500.00		6143		
1000-0000-2620-4310-080-000	Various Glass Repairs/Replacements	\$1,500.00		6151		
1000-0000-2620-4310-080-000	Miscellaneous Electrical Work	\$11,400.00		6164		
1000-0000-2620-4310-080-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-080-000	Gym	\$3,600.00		6205		
1000-0000-2620-4310-080-000	Flooring Repairs - Kitchen and Hallways	\$2,000.00		6206		
1000-0000-2620-4310-080-000	Gym Equipment Repair	\$2,500.00		6231		
<b>1000-0000-2620-4310-080-801</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-4310-081-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID</b>		<b>\$58.00</b>		<b>\$58.00</b>	<b>\$0.00</b>
1000-0000-2620-4310-081-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
<b>1000-0000-2620-4315-080-000</b>	<b>CONTRACTED BLDG MAINT-MAINT BLDG</b>		<b>\$57,985.56</b>		<b>\$57,985.56</b>	<b>\$0.00</b>
1000-0000-2620-4315-080-000	Honeywell Maintenance	\$57,985.56		6181		
<b>1000-0000-2620-4900-080-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$18,907.00</b>		<b>\$18,907.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-080-000	Kitchen hood cleaning BMS	\$998.00		6022		
1000-0000-2620-4900-080-000	Permit for Air Licensing Fee	\$510.00		6046		
1000-0000-2620-4900-080-000	Elevator Maintenance Contract	\$1,768.00		6048		
1000-0000-2620-4900-080-000	Fire Extinguishers - Testing	\$527.00		6051		
1000-0000-2620-4900-080-000	Back Flow Testing	\$325.00		6060		
1000-0000-2620-4900-080-000	Pest Control Throughout District	\$464.00		6063		
1000-0000-2620-4900-080-000	Security System - Burglar Alarm System BMS	\$650.00		6074		
1000-0000-2620-4900-080-000	Bleacher Inspections	\$725.00		6078		
1000-0000-2620-4900-080-000	Ansel System Test	\$1,440.00		6094		
1000-0000-2620-4900-080-000	Fire Alarm Testing	\$6,600.00		6097		
1000-0000-2620-4900-080-000	Sprinkler Testing	\$2,500.00		6097		
1000-0000-2620-4900-080-000	Gym Equipment Inspection	\$2,400.00		6231		
<b>1000-0000-2620-4900-081-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$3,006.00</b>		<b>\$3,006.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-081-000	Fire Extinguishers - Testing	\$120.00		6051		
1000-0000-2620-4900-081-000	Fire Alarm - Bridges	\$624.00		6074		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4900-081-000	Fire Alarm Testing	\$1,500.00		6097		
1000-0000-2620-4900-081-000	Sprinkler Testing	\$762.00		6097		
<b>1000-0000-2620-6000-080-000</b>	<b>GENERAL SUPPLIES-MAINT BLDG</b>		<b>\$12,700.00</b>		<b>\$12,700.00</b>	<b>\$0.00</b>
1000-0000-2620-6000-080-000	Misc supplies for general repairs	\$4,400.00		6042		
1000-0000-2620-6000-080-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-080-000	Miscellaneous Building Supplies	\$4,000.00		6095		
1000-0000-2620-6000-080-000	Paint/Material	\$2,500.00		6156		
1000-0000-2620-6000-080-000	Miscellaneous Supplies	\$300.00		6223		
<b>1000-0000-2620-6000-080-801</b>	<b>GENERAL SUPPLIES-MAINT BLDG-BRIDGES</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-8900-080-000</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2620-8900-080-000	Elevator License	\$200.00		6144		
1000-0000-2620-8900-080-000	Boiler License	\$300.00		6144		
<b>1000-0000-2630-4100-080-000</b>	<b>WATER-GROUNDS (FIELDS)</b>		<b>\$19,084.00</b>		<b>\$19,084.00</b>	<b>\$0.00</b>
1000-0000-2630-4100-080-000	Water Usage Fees	\$19,084.00		6197		
<b>1000-0000-2630-4210-080-000</b>	<b>SNOW REMOVAL-GROUNDS</b>		<b>\$32,912.00</b>		<b>\$32,912.00</b>	<b>\$0.00</b>
1000-0000-2630-4210-080-000	Snow plowing	\$27,222.00		6015		
1000-0000-2630-4210-080-000	Sanding	\$4,690.00		6015		
1000-0000-2630-4210-080-000	Possible snow removal	\$1,000.00		6015		
<b>1000-0000-2630-4310-080-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-GROUNDS</b>		<b>\$12,000.00</b>		<b>\$12,000.00</b>	<b>\$0.00</b>
1000-0000-2630-4310-080-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-4310-080-000	Field Maintenance	\$4,000.00		6215		
<b>1000-1100-1000-1010-080-000</b>	<b>SALARIES-PROF-ELEM-INSTR</b>		<b>\$2,664,860.00</b>		<b>\$2,903,318.00</b>	<b>\$238,458.00</b>
1000-1100-1000-1010-080-000	BHS, BIS, BMS, & BPS Library Book Softward	\$1,005.00				
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Abimerhi Carswell, Rachel M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,759.00		Agreste, Ellie		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Arsenault, Eli J.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Arsenault, Gay Myrell F		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00		Black, Kelly C		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$88,679.00		Bouchard, Karen S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00		Bowers, Landyn B		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00		Branscombe, Brett		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$77,244.00		Brittain, Chelsea L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Bruce, Laurie J.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$79,299.00		Chapman, Debbie L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Cote, Andrew		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00		Descoteaux, Linda C		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$74,194.00		Desenberg, Matthew M.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00		Edgecomb, Brooke		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,719.00		Goodson, Katherine E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00		Guillerault, Timothy A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Guiney, Ann		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Hood, Connor P		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Kurasz, Kaitlyn E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00		LaChance, Kelley M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Lavigne, Mickie J		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Leblanc, Elizabeth A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Leclerc, Jessica R		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$73,479.00		Loranger, Kevin		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		McGovern, Sharon E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Millett, Alexander		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Minor, Josh		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$67,879.00		Pelletier, Megan E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Perkins, Taylor		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Petit, Jeffrey A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00		Pickering, Allison J		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$91,499.00		Sharpe, Susanna L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,974.00		Silva, Shaunna S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Stapleton, Mariah E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Tellier, Jacob D		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Valentino, Emily D		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Waters, Meredith		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Weeks, William		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Whitehurst-Hatt, Colleen M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Wurth, Kristen S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Yandell, Samara R		
1000-1100-1000-1010-080-000	Anticipated Degree Increases	\$12,150.00		6361		
1000-1100-1000-1010-080-000	200+ Sick Days	\$2,000.00		6361		
<b>1000-1100-1000-1010-080-301</b>	<b>SALARIES-PROF-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$490,181.77</b>	<b>\$490,181.77</b>
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,083.11		England, Alison L		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,613.11		Gosselin, Carolyn N		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Leary, Nicole L		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Pastorelli, Thomas F		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$38,158.11		Perron, Kaylee		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INST	\$78,613.11		Shaw II, Joseph B C		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INST	\$72,238.11		Zellers Jr, Ronald L		
<b>1000-1100-1000-1010-083-000</b>	<b>SALARIES-PROF-ELEM-INST</b>		<b>\$558,270.00</b>		<b>\$0.00</b>	<b>(\$558,270.00)</b>
<b>1000-1100-1000-1023-080-000</b>	<b>SALARIES- TECH III-ELEM-INSTR</b>		<b>\$63,302.40</b>		<b>\$113,154.05</b>	<b>\$49,851.65</b>
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$41,392.51		Burnell, Paul E		
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$39,896.64		Ebbrecht, Abigail		
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$31,864.90		Leibman, Loren M		
<b>1000-1100-1000-1213-080-000</b>	<b>SALARIES- TUTORS</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-1100-1000-1213-080-000	Tutors	\$500.00		6366		
<b>1000-1100-1000-1230-080-000</b>	<b>SUBSTITUTE SALARY-ELEM-INSTR</b>		<b>\$75,000.00</b>		<b>\$75,000.00</b>	<b>\$0.00</b>
1000-1100-1000-1230-080-000	Substitute Teachers	\$75,000.00		6366		
<b>1000-1100-1000-2110-080-301</b>	<b>HEALTH INS-PROF-ELEM-INST</b>		<b>\$0.00</b>		<b>\$121,533.37</b>	<b>\$121,533.37</b>
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		England, Alison L		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		Gosselin, Carolyn N		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$30,195.79		Leary, Nicole L		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		Pastorelli, Thomas F		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$12,701.10		Shaw II, Joseph B C		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$12,701.10		Zellers Jr, Ronald L		
<b>1000-1100-1000-2110-083-000</b>	<b>HEALTH INS-PROF-ELEM-INST</b>		<b>\$130,866.00</b>		<b>\$0.00</b>	<b>(\$130,866.00)</b>
<b>1000-1100-1000-2123-080-000</b>	<b>HEALTH INS- TECH III-ELEM-INSTR</b>		<b>\$21,534.00</b>		<b>\$30,622.21</b>	<b>\$9,088.21</b>
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$11,635.02		Burnell, Paul E		
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$12,200.02		Ebbrecht, Abigail		
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$6,787.17		Leibman, Loren M		
<b>1000-1100-1000-2200-080-000</b>	<b>Social Security/Medicare Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-2210-080-000</b>	<b>MEDICARE-PROF-ELEM-INSTR</b>		<b>\$38,655.33</b>		<b>\$39,332.60</b>	<b>\$677.27</b>
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$659.36		Abimerhi Carswell, Rachel M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$845.78		Agreste, Ellie		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Arsenault, Eli J.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$728.98		Arsenault, Gay Myrell F		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Black, Kelly C		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,272.72		Bouchard, Karen S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Bowers, Landyn B		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$959.75		Branscombe, Brett		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$961.48		Brittain, Chelsea L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$883.74		Bruce, Laurie J.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,042.60		Chapman, Debbie L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Cote, Andrew		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.14		Descoteaux, Linda C		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Desenberg, Matthew M.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Edgecomb, Brooke		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$821.53		Goodson, Katherine E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.28		Guillerault, Timothy A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,175.72		Guiney, Ann		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$717.60		Hood, Connor P		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Kurasz, Kaitlyn E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,160.09		LaChance, Kelley M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		Lavigne, Mickie J		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,064.88		Leblanc, Elizabeth A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,128.14		Leclerc, Jessica R		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,015.30		Loranger, Kevin		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,144.26		McGovern, Sharon E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,057.42		Millett, Alexander		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Minor, Josh		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.74		Pelletier, Megan E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Perkins, Taylor		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,081.60		Petit, Jeffrey A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$833.92		Pickering, Allison J		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,257.36		Sharpe, Susanna L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.50		Silva, Shaunna S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$758.42		Stapleton, Mariah E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$741.26		Tellier, Jacob D		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$832.26		Valentino, Emily D		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Waters, Meredith		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Weeks, William		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$720.72		Wurth, Kristen S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$808.60		Yandell, Samara R		
1000-1100-1000-2210-080-000	Anticipated Degree Increases	\$176.00		6361		
1000-1100-1000-2210-080-000	200+ Sick Days	\$44.00		6361		
<b>1000-1100-1000-2210-080-301</b>	<b>MEDICARE-PROF-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$7,790.24</b>	<b>\$7,790.24</b>
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,221.74		England, Alison L		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,215.77		Gosselin, Carolyn N		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,050.87		Leary, Nicole L		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,146.24		Pastorelli, Thomas F		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$715.00		Perron, Kaylee		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$1,267.50		Shaw II, Joseph B C		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$1,173.12		Zellers Jr, Ronald L		
<b>1000-1100-1000-2210-083-000</b>	<b>MEDICARE-PROF-ELEM-INST</b>		<b>\$8,094.93</b>		<b>\$0.00</b>	<b>(\$8,094.93)</b>
<b>1000-1100-1000-2213-080-000</b>	<b>MEDICARE-TUTORS</b>		<b>\$29.00</b>		<b>\$29.00</b>	<b>\$0.00</b>
1000-1100-1000-2213-080-000	Tutors	\$29.00		6366		
<b>1000-1100-1000-2223-080-000</b>	<b>MEDICARE-TECH III- ELEM-INSTR</b>		<b>\$917.89</b>		<b>\$1,733.09</b>	<b>\$815.20</b>
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$503.68		Burnell, Paul E		
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$741.12		Ebbrecht, Abigail		
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$488.29		Leibman, Loren M		
<b>1000-1100-1000-2230-080-000</b>	<b>MEDICARE-SUBSTITUTE-ELEM-INSTR</b>		<b>\$1,087.50</b>		<b>\$1,087.50</b>	<b>\$0.00</b>
1000-1100-1000-2230-080-000	Substitute Teachers	\$1,087.50		6366		
<b>1000-1100-1000-2230-080-001</b>	<b>FICA-SUBSTITUTE-ELEM-INSTR</b>		<b>\$4,650.00</b>		<b>\$4,650.00</b>	<b>\$0.00</b>
1000-1100-1000-2230-080-001	Substitute Teachers	\$4,650.00		6366		
<b>1000-1100-1000-2300-080-000</b>	<b>Retirement Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-2310-080-000</b>	<b>RETIREMENT-ME PERS-PROF-ELEM-INSTR</b>		<b>\$115,856.80</b>		<b>\$123,737.67</b>	<b>\$7,880.87</b>
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Abimerhi Carswell, Rachel M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,604.41		Agreste, Ellie		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Arsenault, Eli J.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Arsenault, Gay Myrell F		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Black, Kelly C		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,826.96		Bouchard, Karen S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Bowers, Landyn B		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.75		Branscombe, Brett		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,317.60		Brittain, Chelsea L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Bruce, Laurie J.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,409.12		Chapman, Debbie L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Cote, Andrew		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		Descoteaux, Linda C		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,157.97		Desenberg, Matthew M.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Edgecomb, Brooke		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,513.41		Goodson, Katherine E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.33		Guillerault, Timothy A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Guiney, Ann		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Hood, Connor P		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Kurasz, Kaitlyn E		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		LaChance, Kelley M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Lavigne, Mickie J		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Leblanc, Elizabeth A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Leclerc, Jessica R		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,149.90		Loranger, Kevin		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		McGovern, Sharon E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Millett, Alexander		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Minor, Josh		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,877.16		Pelletier, Megan E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Perkins, Taylor		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Petit, Jeffrey A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.75		Pickering, Allison J		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,952.52		Sharpe, Susanna L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,884.66		Silva, Shaunna S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Stapleton, Mariah E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Tellier, Jacob D		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Valentino, Emily D		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Waters, Meredith		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Weeks, William		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Wurth, Kristen S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Yandell, Samara R		
1000-1100-1000-2310-080-000	Anticipated Degree Increases	\$543.00		6361		
1000-1100-1000-2310-080-000	200+ Sick Days	\$134.00		6361		
<b>1000-1100-1000-2310-080-301</b>	<b>REITREMENT-ME PERS-PROF-ELEM-INST</b>		<b>\$0.00</b>		<b>\$24,582.17</b>	<b>\$24,582.17</b>
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,861.00		England, Alison L		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,884.65		Gosselin, Carolyn N		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Leary, Nicole L		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Pastorelli, Thomas F		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$2,149.68		Perron, Kaylee		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,884.65		Shaw II, Joseph B C		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Zellers Jr, Ronald L		
<b>1000-1100-1000-2310-083-000</b>	<b>REITREMENT-ME PERS-PROF-ELEM-INST</b>		<b>\$24,340.56</b>		<b>\$0.00</b>	<b>(\$24,340.56)</b>
<b>1000-1100-1000-2323-080-000</b>	<b>RETIREMENT-ME PERS-TECH III-ELEM-INSTR</b>		<b>\$2,759.98</b>		<b>\$6,548.72</b>	<b>\$3,788.74</b>
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,577.92		Burnell, Paul E		
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,393.92		Ebbrecht, Abigail		
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$1,576.88		Leibman, Loren M		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-2330-080-000</b>	<b>RETIREMENT-ME PERS-SUBSTITUTE-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-2510-080-000</b>	<b>TUITION REIMB-PROF-ELEM-INSTR</b>		<b>\$21,546.00</b>		<b>\$25,200.00</b>	<b>\$3,654.00</b>
1000-1100-1000-2510-080-000	Professional Credit Reimbursement	\$25,200.00		6357		
<b>1000-1100-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-ELEM-INSTR</b>		<b>\$8,531.26</b>		<b>\$10,343.90</b>	<b>\$1,812.64</b>
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Abimerhi Carswell, Rachel M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.10		Agreste, Ellie		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Arsenault, Eli J.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Arsenault, Gay Myrell F		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Black, Kelly C		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.81		Bouchard, Karen S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Bowers, Landyn B		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.25		Branscombe, Brett		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$243.62		Brittain, Chelsea L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Bruce, Laurie J.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$250.12		Chapman, Debbie L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Cote, Andrew		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Descoteaux, Linda C		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.67		Desenberg, Matthew M.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Edgecomb, Brooke		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.34		Goodson, Katherine E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Guillerault, Timothy A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Guiney, Ann		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Hood, Connor P		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Kurasz, Kaitlyn E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		LaChance, Kelley M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Lavigne, Mickie J		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Leblanc, Elizabeth A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Leclerc, Jessica R		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.14		Loranger, Kevin		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		McGovern, Sharon E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Millett, Alexander		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$1,428.70		Minor, Josh		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.12		Pelletier, Megan E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Perkins, Taylor		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Petit, Jeffrey A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.66		Pickering, Allison J		

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1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$290.16		Sharpe, Susanna L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$285.22		Silva, Shaunna S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Stapleton, Mariah E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Tellier, Jacob D		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Valentino, Emily D		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Waters, Meredith		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Weeks, William		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Wurth, Kristen S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Yandell, Samara R		
1000-1100-1000-2710-080-000	Anticipated Degree Increases	\$39.00		6361		
1000-1100-1000-2710-080-000	200+ Sick Days	\$10.00		6361		
<b>1000-1100-1000-2710-080-301</b>	<b>WORKERS COMP-PROF-ELEM-INST</b>		<b>\$0.00</b>		<b>\$3,017.00</b>	<b>\$3,017.00</b>
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$283.40		England, Alison L		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Gosselin, Carolyn N		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Leary, Nicole L		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Pastorelli, Thomas F		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$1,370.72		Perron, Kaylee		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Shaw II, Joseph B C		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Zellers Jr, Ronald L		
<b>1000-1100-1000-2710-083-000</b>	<b>WORKERS COMP-PROF-ELEM-INST</b>		<b>\$1,786.45</b>		<b>\$0.00</b>	<b>(\$1,786.45)</b>
<b>1000-1100-1000-2713-080-000</b>	<b>WORKERS COMP-TUTOR</b>		<b>\$12.00</b>		<b>\$12.00</b>	<b>\$0.00</b>
1000-1100-1000-2713-080-000	Tutors	\$12.00		6366		
<b>1000-1100-1000-2723-080-000</b>	<b>WORKERS COMP- TECH III-ELEM- INSTR</b>		<b>\$202.57</b>		<b>\$480.49</b>	<b>\$277.92</b>
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$189.12		Burnell, Paul E		
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$175.68		Ebbrecht, Abigail		
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$115.69		Leibman, Loren M		
<b>1000-1100-1000-2730-080-000</b>	<b>WORKERS COMP-SUBSTITUTE-ELEM-INSTR</b>		<b>\$255.00</b>		<b>\$255.00</b>	<b>\$0.00</b>
1000-1100-1000-2730-080-000	Substitute Teachers	\$255.00		6366		
<b>1000-1100-1000-2810-080-000</b>	<b>DENTAL INS-PROF-ELEM-INSTR</b>		<b>\$6,006.00</b>		<b>\$7,039.92</b>	<b>\$1,033.92</b>
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$267.02		Abimerhi Carswell, Rachel M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$201.76		Arsenault, Gay Myrell F		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$206.44		Bowers, Landyn B		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$262.50		Branscombe, Brett		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$270.40		Brittain, Chelsea L		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.46		Bruce, Laurie J.		

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1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$244.92		Chapman, Debbie L		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$212.94		Desenberg, Matthew M.		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.80		Goodson, Katherine E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Guiney, Ann		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Hood, Connor P		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$237.64		Kurasz, Kaitlyn E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$114.84		LaChance, Kelley M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$156.60		LaChance, Kelley M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$243.88		Leblanc, Elizabeth A		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.20		Leclerc, Jessica R		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$215.28		Loranger, Kevin		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Minor, Josh		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Pelletier, Megan E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Perkins, Taylor		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Petit, Jeffrey A		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$213.20		Pickering, Allison J		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$251.94		Silva, Shaunna S		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$257.66		Tellier, Jacob D		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Valentino, Emily D		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$202.54		Waters, Meredith		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Weeks, William		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$238.42		Wurth, Kristen S		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Yandell, Samara R		
<b>1000-1100-1000-2810-080-301</b>	<b>DENTAL INST-PROF-ELEM-INST</b>		<b>\$0.00</b>		<b>\$1,467.70</b>	<b>\$1,467.70</b>
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$210.86		England, Alison L		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$230.36		Gosselin, Carolyn N		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$273.00		Leary, Nicole L		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST		(\$17.54)	Pastorelli, Thomas F		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$228.02		Pastorelli, Thomas F		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$252.46		Shaw II, Joseph B C		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$273.00		Zellers Jr, Ronald L		
<b>1000-1100-1000-2810-083-000</b>	<b>DENTAL INST-PROF-ELEM-INST</b>		<b>\$1,512.00</b>		<b>\$0.00</b>	<b>(\$1,512.00)</b>
<b>1000-1100-1000-3200-080-000</b>	<b>PROF EDUCATIONAL SVC-ELEM-INSTR</b>		<b>\$15,350.00</b>		<b>\$26,803.20</b>	<b>\$11,453.20</b>
1000-1100-1000-3200-080-000	In school rehearsals (accompanist)	\$450.00		5652		
1000-1100-1000-3200-080-000	Dress Rehearsals (accompanist)	\$200.00		5652		
1000-1100-1000-3200-080-000	Concerts (accompanist)	\$200.00		5652		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-3200-080-000	APEX	\$25,953.20		6229		
<b>1000-1100-1000-3200-083-000</b>	<b>PROF EDUCATIONAL SVC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$500.00</b>	<b>\$500.00</b>
1000-1100-1000-3200-083-000	Chorus - Piano Accompaniment Services (8th Grade)	\$500.00		5841		
<b>1000-1100-1000-3300-080-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ELEM-INSTR</b>		<b>\$19,438.00</b>		<b>\$19,438.00</b>	<b>\$0.00</b>
1000-1100-1000-3300-080-000	BMS Employee Training & Development	\$19,438.00		4992		
<b>1000-1100-1000-3300-083-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ELEM-INSTR</b>		<b>\$1,060.00</b>		<b>\$1,460.00</b>	<b>\$400.00</b>
1000-1100-1000-3300-083-000	Professional Development - 8th Grade	\$800.00		5748		
1000-1100-1000-3300-083-000	Blanket PO for Employee Training/Dev - 8th Grade	\$200.00		5790		
1000-1100-1000-3300-083-000	MCELA Conference - 8th Grade	\$460.00		5826		
<b>1000-1100-1000-4310-080-000</b>	<b>REPAIRS/MAINT (NON-TECH)-INSTR</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-1100-1000-4310-080-000	School owned instrument repairs	\$2,000.00		5318		
<b>1000-1100-1000-4310-083-000</b>	<b>REPAIRS/MAINT (NON-TECH)-INSTR</b>		<b>\$745.00</b>		<b>\$795.00</b>	<b>\$50.00</b>
1000-1100-1000-4310-083-000	Chorus - Keyboard Maintenance (8th Grade)	\$145.00		5842		
1000-1100-1000-4310-083-000	Band - Repair Percussion Instruments (8th Grade)	\$150.00		5843		
1000-1100-1000-4310-083-000	Band-Repair Amplified Instruments (8th Grade)	\$200.00		5843		
1000-1100-1000-4310-083-000	Band-Repair Wind Instruments (8th Grade)	\$250.00		5843		
1000-1100-1000-4310-083-000	Repairs - Non Tech Related (8th Grade)	\$50.00		5919		
<b>1000-1100-1000-4320-080-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-INSTR</b>		<b>\$8,950.00</b>		<b>\$9,000.00</b>	<b>\$50.00</b>
1000-1100-1000-4320-080-000	Instrument repairs & maintenance	\$1,250.00		5316		
1000-1100-1000-4320-080-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$7,000.00		5514		
1000-1100-1000-4320-080-000	Fitness center - equipment servicing	\$750.00		5653		
<b>1000-1100-1000-4320-083-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-INSTR</b>		<b>\$150.00</b>		<b>\$50.00</b>	<b>(\$100.00)</b>
1000-1100-1000-4320-083-000	Repairs - computers (8th Grade)	\$50.00		5920		
<b>1000-1100-1000-4445-080-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-INSTR</b>		<b>\$10,512.00</b>		<b>\$10,512.00</b>	<b>\$0.00</b>
1000-1100-1000-4445-080-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177		
<b>1000-1100-1000-4900-080-000</b>	<b>OTHER PURCHASE PROP SVC-INSTR</b>		<b>\$24,000.00</b>		<b>\$24,000.00</b>	<b>\$0.00</b>
1000-1100-1000-4900-080-000	7th grade year-end trip (Casco Bay Lines, DJ, etc.)	\$6,000.00		5071		
1000-1100-1000-4900-080-000	Ecology School - 7th Grade	\$18,000.00		5610		
<b>1000-1100-1000-4901-080-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-INSTR</b>		<b>\$6,500.00</b>		<b>\$7,200.00</b>	<b>\$700.00</b>
1000-1100-1000-4901-080-000	Per Copy Fee (copiers)	\$6,500.00		6079		
1000-1100-1000-4901-080-000	Per Copy Fee (Printers)	\$700.00		6235		
<b>1000-1100-1000-4901-080-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-INSTR</b>		<b>\$700.00</b>		<b>\$0.00</b>	<b>(\$700.00)</b>
<b>1000-1100-1000-5350-080-000</b>	<b>ONLINE SUB-SOFTWARE-INSTR</b>		<b>\$3,217.28</b>		<b>\$2,680.23</b>	<b>(\$537.05)</b>
1000-1100-1000-5350-080-000	Screencastify Membership	\$57.00		4817		
1000-1100-1000-5350-080-000	Book Creator	\$135.00		5660		
1000-1100-1000-5350-080-000	Book Creator	\$135.00		5661		
1000-1100-1000-5350-080-000	MakeMusic teacher subscriptions	\$79.98		5670		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-5350-080-000	MakeMusic student subscriptions	\$2,273.25		5670		
<b>1000-1100-1000-5350-080-301</b>	<b>ONLINE SUB-SOFTWARE-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-5350-083-000</b>	<b>ONLINE SUB-SOFTWARE-INSTR</b>		<b>\$5,639.97</b>		<b>\$4,109.97</b>	<b>(\$1,530.00)</b>
1000-1100-1000-5350-083-000	Online Software Subscriptions	\$400.00		5726		
1000-1100-1000-5350-083-000	Blanket PO for Online Subscriptions -8th Grade	\$350.00		5732		
1000-1100-1000-5350-083-000	Newsela 8th Grade Add-on	\$1,000.00		5792		
1000-1100-1000-5350-083-000	Townsend Press Vocabulary (8th Grade)	\$2,060.00		5828		
1000-1100-1000-5350-083-000	Grammar Flip (8th Grade)	\$299.97		5829		
<b>1000-1100-1000-5810-080-000</b>	<b>TRAVEL FOR PROF DEV-ELEM-INSTR</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-1100-1000-5810-080-000	Travel/mileage for conferences	\$1,000.00		5015		
<b>1000-1100-1000-5810-083-000</b>	<b>TRAVEL FOR PROF DEV-ELEM-INSTR</b>		<b>\$1,350.00</b>		<b>\$650.00</b>	<b>(\$700.00)</b>
1000-1100-1000-5810-083-000	Blanket PO for Travel for Prof.Dev - 8th Grade	\$400.00		5733		
1000-1100-1000-5810-083-000	Blanket PO for Travel Expenses for Prof Dev/Staff Training - 8th Grade	\$150.00		5795		
1000-1100-1000-5810-083-000	Travel & Lodging for Prof Dev (8th Grade)	\$100.00		5922		
<b>1000-1100-1000-6100-080-000</b>	<b>INSTRUCTIONAL SUPPLIES-ELEM-INSTR</b>		<b>\$57,493.52</b>		<b>\$53,354.19</b>	<b>(\$4,139.33)</b>
1000-1100-1000-6100-080-000	Monthly Giveaway Prizes	\$200.00		4814		
1000-1100-1000-6100-080-000	Copy paper	\$5,520.00		5037		
1000-1100-1000-6100-080-000	Someday Program for 5th, 6th & 7th Grade	\$6,000.00		5039		
1000-1100-1000-6100-080-000	Ruth's Reusables Annual Fee for teacher supplies	\$2,050.00		5040		
1000-1100-1000-6100-080-000	Tri-fold poster boards for school wide projects	\$501.70		5078		
1000-1100-1000-6100-080-000	Large Kraft paper rolls for use in school wide projects. Various colors & prices.	\$581.67		5078		
1000-1100-1000-6100-080-000	Intervention Games	\$150.00		5306		
1000-1100-1000-6100-080-000	Intervention teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Intervention supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	ELA lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	ELA teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Social Studies lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	Social Studies teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Science lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	Science teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Hexagons	\$150.00		5306		
1000-1100-1000-6100-080-000	Avery labels and cards	\$150.00		5306		
1000-1100-1000-6100-080-000	Sonora Global Beat GB West 6	\$2,792.95		5311		
1000-1100-1000-6100-080-000	Sonora Global Beat GB West 5	\$1,860.00		5311		
1000-1100-1000-6100-080-000	Choral Music for grades 5, 6 and 7	\$2,000.00		5311		
1000-1100-1000-6100-080-000	Keyboard stands	\$177.00		5311		
1000-1100-1000-6100-080-000	Yamaha keyboard	\$387.00		5311		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Headphones	\$399.80		5311		
1000-1100-1000-6100-080-000	Folders	\$300.00		5311		
1000-1100-1000-6100-080-000	UNH Band Chorus Music Exploration (24 hours?)	\$552.00		5316		
1000-1100-1000-6100-080-000	Memorial & Veteran's Day Parade	\$138.00		5316		
1000-1100-1000-6100-080-000	Vic Firth Corpsmaster MS5 Snare Sticks standard	\$89.94		5316		
1000-1100-1000-6100-080-000	Superslick Brass Valve Oil	\$59.85		5316		
1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$185.97		5316		
1000-1100-1000-6100-080-000	Rico Bb Clarinet Reeds	\$167.96		5316		
1000-1100-1000-6100-080-000	Bulk Clarinet Corks	\$15.35		5318		
1000-1100-1000-6100-080-000	Bulk Sax Neck Corks	\$30.68		5318		
1000-1100-1000-6100-080-000	Natural Sheet Cork - Assortment of sizes	\$36.45		5318		
1000-1100-1000-6100-080-000	Repair supplies (adhesive, pads, screws, etc.)	\$60.00		5318		
1000-1100-1000-6100-080-000	Yamaha YFL-222 standard flute offset	\$1,290.00		5318		
1000-1100-1000-6100-080-000	Selmer padded sax strap standard	\$119.96		5318		
1000-1100-1000-6100-080-000	Giardinelli Clarinet handkerchief cleaning swab	\$139.80		5318		
1000-1100-1000-6100-080-000	Flute cleaning rods	\$42.45		5318		
1000-1100-1000-6100-080-000	Hodge bass clarinet cotton swab	\$91.96		5318		
1000-1100-1000-6100-080-000	Protec Clarinet/saxophone neck and body cleaning swab	\$129.90		5318		
1000-1100-1000-6100-080-000	Hodge flute silk swab black	\$111.92		5318		
1000-1100-1000-6100-080-000	Giardinell cork grease	\$35.88		5318		
1000-1100-1000-6100-080-000	Rico Clarinet Reeds	\$167.97		5318		
1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$197.97		5318		
1000-1100-1000-6100-080-000	Rico Tenor Sax Reeds	\$195.98		5318		
1000-1100-1000-6100-080-000	Rico Baritone Sax reeds	\$124.99		5318		
1000-1100-1000-6100-080-000	Rico Bass Clarinet Reeds	\$195.98		5318		
1000-1100-1000-6100-080-000	Fox Standard Oboe Reeds	\$80.95		5318		
1000-1100-1000-6100-080-000	Jones Bassoon Reeds	\$89.95		5318		
1000-1100-1000-6100-080-000	Expo chisel tip markers	\$119.76		5323		
1000-1100-1000-6100-080-000	X-acto electric pencil sharpener	\$27.99		5323		
1000-1100-1000-6100-080-000	Pencils 144 count	\$12.80		5323		
1000-1100-1000-6100-080-000	Pencil top erasers	\$13.99		5323		
1000-1100-1000-6100-080-000	Scissors 18 ct	\$15.99		5323		
1000-1100-1000-6100-080-000	Pro Pencil Sharpener	\$27.99		5333		
1000-1100-1000-6100-080-000	Manual pencil sharpeners	\$6.74		5333		
1000-1100-1000-6100-080-000	Ticonderoga pencils	\$19.99		5333		
1000-1100-1000-6100-080-000	Wide ruled composition books	\$53.36		5333		
1000-1100-1000-6100-080-000	Expo markers chisel tip colors	\$22.99		5333		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Expo markers chisel tip black	\$23.78		5333		
1000-1100-1000-6100-080-000	Post-it Sticky Easel Pad	\$46.99		5333		
1000-1100-1000-6100-080-000	Rosmonde 6 pack loose leaf paper	\$22.99		5333		
1000-1100-1000-6100-080-000	Economy 3 ring binders white	\$70.22		5333		
1000-1100-1000-6100-080-000	Economy 3 ring binders black	\$78.10		5333		
1000-1100-1000-6100-080-000	Color cardstock	\$15.92		5333		
1000-1100-1000-6100-080-000	T-shirt book projects	\$69.60		5353		
1000-1100-1000-6100-080-000	Fabric markers	\$55.92		5353		
1000-1100-1000-6100-080-000	Washable Tempera Paint	\$36.62		5353		
1000-1100-1000-6100-080-000	Tri-fof poster board	\$119.97		5353		
1000-1100-1000-6100-080-000	Expo dry erase markers	\$21.55		5353		
1000-1100-1000-6100-080-000	Crayola broad line markers	\$44.28		5353		
1000-1100-1000-6100-080-000	Poster board 11x14	\$35.96		5353		
1000-1100-1000-6100-080-000	Wood cased pencils	\$19.99		5353		
1000-1100-1000-6100-080-000	Colored paper	\$17.49		5353		
1000-1100-1000-6100-080-000	# 10 Clay white (Portland Pottery)	\$516.00		5359		
1000-1100-1000-6100-080-000	# 20 Clay terra cotta (Portland Pottery)	\$288.00		5359		
1000-1100-1000-6100-080-000	Ceramics Glazes (School Specialty)	\$563.50		5359		
1000-1100-1000-6100-080-000	Mod Podge (School Specialty)	\$34.79		5359		
1000-1100-1000-6100-080-000	Assorted Color Sharpies (School Specialty)	\$88.44		5359		
1000-1100-1000-6100-080-000	Fine point sharpies black (School Specialty)	\$127.48		5359		
1000-1100-1000-6100-080-000	Sax Clear Glaze Gallon (School Specialty)	\$96.27		5359		
1000-1100-1000-6100-080-000	Expo markers set of 12	\$40.48		5359		
1000-1100-1000-6100-080-000	Pencils	\$23.54		5359		
1000-1100-1000-6100-080-000	Pink Erasers	\$17.08		5359		
1000-1100-1000-6100-080-000	Plaster Wrap	\$301.80		5359		
1000-1100-1000-6100-080-000	3 ring binders	\$59.98		5364		
1000-1100-1000-6100-080-000	2 pocket folders	\$56.50		5364		
1000-1100-1000-6100-080-000	white board clipboards	\$57.98		5364		
1000-1100-1000-6100-080-000	desk top calendar	\$7.99		5364		
1000-1100-1000-6100-080-000	pencil sharpener	\$15.20		5364		
1000-1100-1000-6100-080-000	Dividers	\$38.38		5364		
1000-1100-1000-6100-080-000	Colored pencils	\$29.99		5364		
1000-1100-1000-6100-080-000	Pencils	\$53.97		5364		
1000-1100-1000-6100-080-000	Sticky notes	\$8.99		5364		
1000-1100-1000-6100-080-000	Expo markers	\$33.98		5364		
1000-1100-1000-6100-080-000	Staples	\$2.93		5364		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Colored expo markers	\$26.00		5364		
1000-1100-1000-6100-080-000	Binder/notebook tabs	\$8.99		5364		
1000-1100-1000-6100-080-000	Tape	\$11.97		5364		
1000-1100-1000-6100-080-000	Classroom headphones	\$443.99		5370		
1000-1100-1000-6100-080-000	Reusable water bottles	\$39.99		5370		
1000-1100-1000-6100-080-000	Laminating sheets	\$37.99		5370		
1000-1100-1000-6100-080-000	Laminating sheets 5 mil	\$34.99		5370		
1000-1100-1000-6100-080-000	1" binders	\$101.97		5370		
1000-1100-1000-6100-080-000	Expo markers fine tip	\$6.42		5370		
1000-1100-1000-6100-080-000	Pipe cleaners	\$13.99		5370		
1000-1100-1000-6100-080-000	Pony beads	\$39.99		5370		
1000-1100-1000-6100-080-000	Pencils	\$38.60		5370		
1000-1100-1000-6100-080-000	Pencil top erasers	\$27.98		5370		
1000-1100-1000-6100-080-000	Expo Markers	\$22.99		5370		
1000-1100-1000-6100-080-000	Staples	\$19.47		5370		
1000-1100-1000-6100-080-000	Tape	\$12.59		5370		
1000-1100-1000-6100-080-000	Paper clips	\$8.99		5370		
1000-1100-1000-6100-080-000	Math counter chips	\$9.98		5376		
1000-1100-1000-6100-080-000	Pencils	\$64.99		5376		
1000-1100-1000-6100-080-000	White board markers	\$74.16		5376		
1000-1100-1000-6100-080-000	Scrap paper	\$27.42		5376		
1000-1100-1000-6100-080-000	Erasers	\$5.99		5376		
1000-1100-1000-6100-080-000	Mapology Foam Monuments Set	\$74.97		5383		
1000-1100-1000-6100-080-000	3D Topogtaphby World Map	\$99.99		5383		
1000-1100-1000-6100-080-000	Ancient Society Posters	\$6.99		5383		
1000-1100-1000-6100-080-000	World Flag Decorations	\$19.99		5383		
1000-1100-1000-6100-080-000	Greek God Posters	\$7.99		5383		
1000-1100-1000-6100-080-000	Large Chart Paper	\$72.00		5383		
1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383		
1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383		
1000-1100-1000-6100-080-000	Pens	\$12.49		5388		
1000-1100-1000-6100-080-000	Pencils	\$15.99		5388		
1000-1100-1000-6100-080-000	Sticky notes	\$7.99		5388		
1000-1100-1000-6100-080-000	2 pocket folders	\$25.99		5388		
1000-1100-1000-6100-080-000	Dry erase markers colored	\$29.39		5388		
1000-1100-1000-6100-080-000	Slime activator	\$77.98		5392		
1000-1100-1000-6100-080-000	Glue	\$35.98		5392		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Tape	\$5.99		5392		
1000-1100-1000-6100-080-000	Popsicle sticks	\$31.99		5392		
1000-1100-1000-6100-080-000	Markers	\$31.99		5392		
1000-1100-1000-6100-080-000	Perler Beads	\$79.96		5392		
1000-1100-1000-6100-080-000	Pony beads	\$36.99		5392		
1000-1100-1000-6100-080-000	Ice Bags 6	\$35.94		5392		
1000-1100-1000-6100-080-000	Milk	\$15.00		5392		
1000-1100-1000-6100-080-000	Zip lock bags gallon	\$10.00		5392		
1000-1100-1000-6100-080-000	Zip lock quart bags	\$10.00		5392		
1000-1100-1000-6100-080-000	Flour	\$10.00		5392		
1000-1100-1000-6100-080-000	Salt	\$8.00		5392		
1000-1100-1000-6100-080-000	Scissors	\$15.98		5392		
1000-1100-1000-6100-080-000	Pocket folders	\$39.99		5522		
1000-1100-1000-6100-080-000	Scotch Laminating pouches	\$11.98		5522		
1000-1100-1000-6100-080-000	Assorted bulk markers	\$31.99		5522		
1000-1100-1000-6100-080-000	Dry erase boards w/ markers	\$37.99		5522		
1000-1100-1000-6100-080-000	Wide ruled notebooks	\$79.99		5522		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$30.79		5522		
1000-1100-1000-6100-080-000	Pre sharpened pencils	\$29.99		5522		
1000-1100-1000-6100-080-000	Pencils	\$78.00		5524		
1000-1100-1000-6100-080-000	Elmer's glue stick	\$19.94		5527		
1000-1100-1000-6100-080-000	3x3 sticky notes	\$8.99		5527		
1000-1100-1000-6100-080-000	4x6 sticky pads	\$8.99		5527		
1000-1100-1000-6100-080-000	3x3 yellow sticky note pads	\$7.49		5527		
1000-1100-1000-6100-080-000	Sticky index tabs	\$6.97		5527		
1000-1100-1000-6100-080-000	Pencils	\$19.99		5527		
1000-1100-1000-6100-080-000	Thin markers	\$31.99		5527		
1000-1100-1000-6100-080-000	Thick markers	\$33.99		5527		
1000-1100-1000-6100-080-000	42 pack of 1 oz play doh	\$16.99		5527		
1000-1100-1000-6100-080-000	Tenzi cards	\$13.95		5533		
1000-1100-1000-6100-080-000	Geosticks	\$19.98		5533		
1000-1100-1000-6100-080-000	Dice	\$9.99		5533		
1000-1100-1000-6100-080-000	Notebooks	\$158.40		5533		
1000-1100-1000-6100-080-000	Student whiteboard markers	\$49.98		5533		
1000-1100-1000-6100-080-000	Gluesticks	\$39.88		5533		
1000-1100-1000-6100-080-000	Folders	\$50.97		5533		
1000-1100-1000-6100-080-000	Whiteboard markers	\$23.49		5533		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Pencils	\$14.94		5533		
1000-1100-1000-6100-080-000	Pencils	\$19.99		5533		
1000-1100-1000-6100-080-000	Black markers	\$19.98		5533		
1000-1100-1000-6100-080-000	Lamination papers	\$17.24		5533		
1000-1100-1000-6100-080-000	Pencil sharpener	\$40.98		5536		
1000-1100-1000-6100-080-000	Test tube stands	\$63.96		5536		
1000-1100-1000-6100-080-000	Gummy worms	\$23.99		5536		
1000-1100-1000-6100-080-000	Condiment containers w/lids	\$7.18		5536		
1000-1100-1000-6100-080-000	Lifesaver gummies	\$14.00		5536		
1000-1100-1000-6100-080-000	All purpose flour	\$2.34		5536		
1000-1100-1000-6100-080-000	Pumpkins	\$15.00		5536		
1000-1100-1000-6100-080-000	Glow sticks	\$9.99		5536		
1000-1100-1000-6100-080-000	Candy Corn	\$9.99		5536		
1000-1100-1000-6100-080-000	Vinegar	\$14.58		5536		
1000-1100-1000-6100-080-000	Balloons	\$7.98		5536		
1000-1100-1000-6100-080-000	Sprite	\$7.88		5536		
1000-1100-1000-6100-080-000	Paper clips	\$2.79		5536		
1000-1100-1000-6100-080-000	Pony beads	\$29.99		5536		
1000-1100-1000-6100-080-000	Pipe cleaners	\$6.39		5536		
1000-1100-1000-6100-080-000	Baking soda	\$2.85		5536		
1000-1100-1000-6100-080-000	Student notebooks	\$113.97		5536		
1000-1100-1000-6100-080-000	Expo markers - assorted colors	\$22.99		5536		
1000-1100-1000-6100-080-000	240 pack of pencils	\$18.99		5536		
1000-1100-1000-6100-080-000	Blue painters tape	\$45.98		5538		
1000-1100-1000-6100-080-000	Black duct tape	\$47.98		5538		
1000-1100-1000-6100-080-000	Work gloves	\$87.60		5538		
1000-1100-1000-6100-080-000	White Bristle Brush	\$48.44		5538		
1000-1100-1000-6100-080-000	Scissors	\$29.99		5538		
1000-1100-1000-6100-080-000	Sharpie - assorted collection	\$89.99		5538		
1000-1100-1000-6100-080-000	Black sharpies	\$89.99		5538		
1000-1100-1000-6100-080-000	Acrylic Paint, assorted colors	\$68.99		5538		
1000-1100-1000-6100-080-000	Glue Gun	\$61.10		5538		
1000-1100-1000-6100-080-000	Glue sticks	\$34.85		5538		
1000-1100-1000-6100-080-000	Commercial stapler	\$37.60		5538		
1000-1100-1000-6100-080-000	Paper cutter, trimmer	\$75.98		5538		
1000-1100-1000-6100-080-000	Box cutter utility knife	\$25.58		5538		
1000-1100-1000-6100-080-000	Groceries for class	\$4,000.00		5542		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Serving pitcher	\$29.95		5544		
1000-1100-1000-6100-080-000	Disposable gloves, medium	\$29.90		5544		
1000-1100-1000-6100-080-000	Disposable gloves, small	\$29.90		5544		
1000-1100-1000-6100-080-000	Disposable gloves, large	\$29.90		5544		
1000-1100-1000-6100-080-000	Pizza crisper	\$59.95		5544		
1000-1100-1000-6100-080-000	Sheet pan grate - cooling rack	\$79.95		5544		
1000-1100-1000-6100-080-000	Dishcloths	\$29.00		5544		
1000-1100-1000-6100-080-000	Dish towels	\$55.40		5544		
1000-1100-1000-6100-080-000	2 pocket folders	\$272.85		5544		
1000-1100-1000-6100-080-000	Microwave oven	\$259.99		5544		
1000-1100-1000-6100-080-000	Headsets	\$128.60		5545		
1000-1100-1000-6100-080-000	Composition notebooks	\$23.99		5545		
1000-1100-1000-6100-080-000	Set Game	\$51.96		5546		
1000-1100-1000-6100-080-000	Othello Game	\$55.80		5546		
1000-1100-1000-6100-080-000	Cribbage boards	\$59.94		5546		
1000-1100-1000-6100-080-000	Hydroponics accessories	\$15.99		5546		
1000-1100-1000-6100-080-000	Vegetable seed pack	\$9.99		5546		
1000-1100-1000-6100-080-000	Black sharpies	\$24.90		5546		
1000-1100-1000-6100-080-000	Scissors	\$24.99		5546		
1000-1100-1000-6100-080-000	Headphones	\$74.69		5546		
1000-1100-1000-6100-080-000	Whiteboard erasers	\$13.99		5546		
1000-1100-1000-6100-080-000	Whiteboard markers	\$26.99		5546		
1000-1100-1000-6100-080-000	Post Its	\$16.99		5546		
1000-1100-1000-6100-080-000	Magnetic pocket folders	\$43.98		5546		
1000-1100-1000-6100-080-000	Stapler	\$11.99		5546		
1000-1100-1000-6100-080-000	Colored sharpies	\$25.99		5546		
1000-1100-1000-6100-080-000	Pencils	\$16.99		5546		
1000-1100-1000-6100-080-000	Headphones	\$18.37		5555		
1000-1100-1000-6100-080-000	Noise cancelling headphones	\$23.74		5555		
1000-1100-1000-6100-080-000	Boggle	\$18.37		5555		
1000-1100-1000-6100-080-000	Student notebooks	\$88.00		5555		
1000-1100-1000-6100-080-000	Student folders	\$51.98		5555		
1000-1100-1000-6100-080-000	Anchor chart paper	\$46.99		5555		
1000-1100-1000-6100-080-000	Glue sticks	\$29.94		5555		
1000-1100-1000-6100-080-000	Pencils	\$36.21		5555		
1000-1100-1000-6100-080-000	Teacher tape	\$14.89		5555		
1000-1100-1000-6100-080-000	Teacher staples	\$21.99		5555		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Student markers	\$24.84		5555		
1000-1100-1000-6100-080-000	Sticky notes	\$16.99		5555		
1000-1100-1000-6100-080-000	Teacher sharpies	\$24.97		5555		
1000-1100-1000-6100-080-000	Student anchor chart notebooks	\$45.59		5555		
1000-1100-1000-6100-080-000	Lamination papers	\$17.49		5555		
1000-1100-1000-6100-080-000	Teacher white board markers	\$29.39		5555		
1000-1100-1000-6100-080-000	Teacher pens	\$20.99		5555		
1000-1100-1000-6100-080-000	Student pens	\$6.96		5555		
1000-1100-1000-6100-080-000	Date stamp	\$9.49		5561		
1000-1100-1000-6100-080-000	Parabolic mirrors	\$89.99		5561		
1000-1100-1000-6100-080-000	Bulk bookmarks	\$12.99		5561		
1000-1100-1000-6100-080-000	Bookmarks	\$15.99		5561		
1000-1100-1000-6100-080-000	Sticky notes	\$13.91		5561		
1000-1100-1000-6100-080-000	Felt tip pens	\$11.98		5561		
1000-1100-1000-6100-080-000	Pinnies - orange	\$179.00		5563		
1000-1100-1000-6100-080-000	Pinnies - black	\$179.00		5563		
1000-1100-1000-6100-080-000	Soffplay pack	\$1,076.00		5563		
1000-1100-1000-6100-080-000	Omniken ball - volleyball	\$476.00		5563		
1000-1100-1000-6100-080-000	Omikinball bladders	\$224.75		5563		
1000-1100-1000-6100-080-000	Rainbow jump ropes	\$299.40		5563		
1000-1100-1000-6100-080-000	Teacher dry erase markers	\$23.49		5564		
1000-1100-1000-6100-080-000	Large chart paper	\$37.49		5564		
1000-1100-1000-6100-080-000	Pencils	\$14.36		5564		
1000-1100-1000-6100-080-000	Dry erase markers for students	\$24.72		5564		
1000-1100-1000-6100-080-000	Pens	\$9.99		5564		
1000-1100-1000-6100-080-000	Highlighters	\$5.99		5564		
1000-1100-1000-6100-080-000	Erasers	\$6.25		5564		
1000-1100-1000-6100-080-000	Dry erase markers	\$24.99		5570		
1000-1100-1000-6100-080-000	Crayola fine line markers	\$46.06		5570		
1000-1100-1000-6100-080-000	Tri-fold poster boards	\$92.99		5570		
1000-1100-1000-6100-080-000	Economy poster boards	\$38.11		5570		
1000-1100-1000-6100-080-000	Colored pencils classpack	\$35.99		5570		
1000-1100-1000-6100-080-000	13" World Globe	\$50.99		5570		
1000-1100-1000-6100-080-000	Everything you need to ace US History	\$32.97		5570		
1000-1100-1000-6100-080-000	Superasy 6 trays paper organizer tray	\$17.99		5577		
1000-1100-1000-6100-080-000	Set card game	\$12.99		5577		
1000-1100-1000-6100-080-000	Exact change card game	\$16.89		5577		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Positive note cards	\$35.96		5577		
1000-1100-1000-6100-080-000	6 pack legal pads	\$17.99		5577		
1000-1100-1000-6100-080-000	Dry erase markers	\$26.05		5577		
1000-1100-1000-6100-080-000	Fine tip dry erase markers	\$29.99		5577		
1000-1100-1000-6100-080-000	2 pocket folders	\$39.99		5577		
1000-1100-1000-6100-080-000	Various tools and equipment for student projects	\$200.00		5582		
1000-1100-1000-6100-080-000	Buildable materials for student projects	\$200.00		5582		
1000-1100-1000-6100-080-000	Expo dry erase markers	\$42.99		5583		
1000-1100-1000-6100-080-000	Expo colored markers	\$31.17		5583		
1000-1100-1000-6100-080-000	Fine tip black sharpies	\$14.09		5583		
1000-1100-1000-6100-080-000	Fine point colored sharpies	\$10.99		5583		
1000-1100-1000-6100-080-000	Pink Pearl Erasers	\$14.79		5583		
1000-1100-1000-6100-080-000	Pocket highlighters	\$24.57		5583		
1000-1100-1000-6100-080-000	Twinkl Ultimate Membership	\$89.88		5584		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$39.90		5584		
1000-1100-1000-6100-080-000	30 rolls bulletin board borders	\$39.99		5584		
1000-1100-1000-6100-080-000	Seasonal plaid border trim	\$25.98		5584		
1000-1100-1000-6100-080-000	Summer bulletin boards	\$9.99		5584		
1000-1100-1000-6100-080-000	Pencils	\$29.99		5584		
1000-1100-1000-6100-080-000	Playing cards	\$11.99		5591		
1000-1100-1000-6100-080-000	Play dough	\$16.99		5591		
1000-1100-1000-6100-080-000	Squish balls	\$12.99		5591		
1000-1100-1000-6100-080-000	Sensory strips	\$12.99		5591		
1000-1100-1000-6100-080-000	Shut The Box	\$19.99		5591		
1000-1100-1000-6100-080-000	Knock Out (from Muggins Math)	\$44.95		5591		
1000-1100-1000-6100-080-000	Chess	\$11.99		5591		
1000-1100-1000-6100-080-000	Farkle	\$6.99		5591		
1000-1100-1000-6100-080-000	Kandoodle	\$9.99		5591		
1000-1100-1000-6100-080-000	Sumology	\$32.00		5591		
1000-1100-1000-6100-080-000	Gallon ziploc bags	\$46.76		5591		
1000-1100-1000-6100-080-000	Expo fine tip dry erase markers	\$231.76		5591		
1000-1100-1000-6100-080-000	Elmers purple glue sticks	\$99.70		5591		
1000-1100-1000-6100-080-000	Safety blunt tip scissors	\$29.99		5591		
1000-1100-1000-6100-080-000	One subject spiral notebook	\$139.98		5591		
1000-1100-1000-6100-080-000	Pre-sharpened pencils	\$58.02		5591		
1000-1100-1000-6100-080-000	Expo chisel tip markers	\$13.38		5591		
1000-1100-1000-6100-080-000	Chisel tip markers colored	\$22.99		5591		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Scotch tape	\$8.45		5591		
1000-1100-1000-6100-080-000	Cra Z Art markers	\$17.94		5591		
1000-1100-1000-6100-080-000	Crayola markers	\$23.82		5591		
1000-1100-1000-6100-080-000	Scotch tape for dispenser	\$65.40		5591		
1000-1100-1000-6100-080-000	Pencils	\$54.14		5593		
1000-1100-1000-6100-080-000	Loose leaf college ruled paper	\$9.42		5593		
1000-1100-1000-6100-080-000	Dry erase markers	\$12.74		5593		
1000-1100-1000-6100-080-000	Note cards	\$5.68		5593		
1000-1100-1000-6100-080-000	Chalk boards for student use	\$99.67		5593		
1000-1100-1000-6100-080-000	Colored pencils	\$17.99		5593		
1000-1100-1000-6100-080-000	Chalk	\$28.05		5593		
1000-1100-1000-6100-080-000	Headsets	\$71.80		5593		
1000-1100-1000-6100-080-000	Tape	\$11.99		5593		
1000-1100-1000-6100-080-000	11x16 paper	\$18.48		5595		
1000-1100-1000-6100-080-000	Poster board	\$27.37		5595		
1000-1100-1000-6100-080-000	Tri-fold posters	\$29.98		5595		
1000-1100-1000-6100-080-000	Washable paint set	\$16.46		5595		
1000-1100-1000-6100-080-000	Washable marker classroom box	\$56.99		5595		
1000-1100-1000-6100-080-000	Washable fine tip marker classroom box	\$49.99		5595		
1000-1100-1000-6100-080-000	Expo dry erase markers, assorted colors	\$22.99		5595		
1000-1100-1000-6100-080-000	Crayola colored pencils, classpack	\$33.99		5595		
1000-1100-1000-6100-080-000	Masking tape	\$13.98		5595		
1000-1100-1000-6100-080-000	Painters tape	\$5.99		5595		
1000-1100-1000-6100-080-000	Pencils	\$26.99		5595		
1000-1100-1000-6100-080-000	Elmers glue sticks	\$9.97		5595		
1000-1100-1000-6100-080-000	Rulers	\$9.99		5595		
1000-1100-1000-6100-080-000	Heavy duty stapler	\$13.29		5595		
1000-1100-1000-6100-080-000	Scissors	\$11.04		5595		
1000-1100-1000-6100-080-000	Canvas panels	\$77.82		5600		
1000-1100-1000-6100-080-000	Blick Tempera Paints	\$578.83		5600		
1000-1100-1000-6100-080-000	Prisma colored pencils	\$47.94		5600		
1000-1100-1000-6100-080-000	Mod Podge	\$34.79		5600		
1000-1100-1000-6100-080-000	Block print making ink set	\$89.97		5600		
1000-1100-1000-6100-080-000	Fine point sharpies black	\$63.74		5600		
1000-1100-1000-6100-080-000	Dry erase board erasers	\$19.16		5600		
1000-1100-1000-6100-080-000	Cyanotype starter kits	\$105.92		5600		
1000-1100-1000-6100-080-000	Pencils	\$23.54		5600		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Pink erasers	\$17.08		5600		
1000-1100-1000-6100-080-000	Crayola oil pastels	\$50.99		5600		
1000-1100-1000-6100-080-000	Crayola oil pastels classpack	\$320.20		5600		
1000-1100-1000-6100-080-000	Assorted paint brushes	\$53.77		5600		
1000-1100-1000-6100-080-000	Pencils	\$58.94		5601		
1000-1100-1000-6100-080-000	Color pencil box	\$82.49		5601		
1000-1100-1000-6100-080-000	Frameless dry erase boards pack of 30	\$87.07		5601		
1000-1100-1000-6100-080-000	Notebooks	\$69.99		5602		
1000-1100-1000-6100-080-000	Folders	\$47.99		5602		
1000-1100-1000-6100-080-000	Glue sticks	\$35.98		5602		
1000-1100-1000-6100-080-000	Geometric pattern blocks - math manipulatives	\$29.99		5602		
1000-1100-1000-6100-080-000	Pencils	\$15.99		5602		
1000-1100-1000-6100-080-000	Dry erase pockets	\$19.99		5602		
1000-1100-1000-6100-080-000	Dice	\$6.86		5602		
1000-1100-1000-6100-080-000	Laminating pouches	\$44.98		5603		
1000-1100-1000-6100-080-000	Pencil top erasers	\$12.48		5603		
1000-1100-1000-6100-080-000	Sheet protectors	\$25.58		5603		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$29.76		5603		
1000-1100-1000-6100-080-000	Dry erase markers	\$46.34		5603		
1000-1100-1000-6100-080-000	Pentominoes	\$48.04		5603		
1000-1100-1000-6100-080-000	Dry erase clipboards	\$62.95		5603		
1000-1100-1000-6100-080-000	Headphones class set	\$109.99		5604		
1000-1100-1000-6100-080-000	Crayola markers classroom set	\$65.99		5604		
1000-1100-1000-6100-080-000	3-ring binders (3")	\$69.99		5604		
1000-1100-1000-6100-080-000	Pencils	\$16.82		5605		
1000-1100-1000-6100-080-000	Skill sharpeners grammar and punctuation workbook	\$7.50		5605		
1000-1100-1000-6100-080-000	English Grammar Workbook for grades 6/7/8	\$10.59		5605		
1000-1100-1000-6100-080-000	Big Fat Middle School English Language Arts Book	\$15.29		5605		
1000-1100-1000-6100-080-000	Dry erase markers	\$32.96		5606		
1000-1100-1000-6100-080-000	Sticky easel pads	\$39.99		5606		
1000-1100-1000-6100-080-000	Crayola marker classpack	\$79.99		5606		
1000-1100-1000-6100-080-000	Crayola colored pencils classpack	\$93.59		5606		
1000-1100-1000-6100-080-000	1 subject notebooks	\$93.10		5606		
1000-1100-1000-6100-080-000	Headphones	\$37.18		5606		
1000-1100-1000-6100-080-000	Health education posters	\$219.00		5609		
1000-1100-1000-6100-080-000	2 pocket folders	\$167.96		5609		
1000-1100-1000-6100-080-000	Dry erase lapboard classroom set	\$89.98		5609		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Desk calendar	\$40.00		5609		
1000-1100-1000-6100-080-000	Balloons	\$15.38		5609		
1000-1100-1000-6100-080-000	Dry erase boards	\$65.98		5609		
1000-1100-1000-6100-080-000	Pencil sharpeners	\$55.98		5609		
1000-1100-1000-6100-080-000	Bullet tip dry erase markers	\$28.74		5609		
1000-1100-1000-6100-080-000	Cutting board	\$5.87		5611		
1000-1100-1000-6100-080-000	Measuring cups and spoons set of 10 pieces	\$19.96		5611		
1000-1100-1000-6100-080-000	Microscope slides	\$29.74		5611		
1000-1100-1000-6100-080-000	Shrinkable paper	\$60.00		5611		
1000-1100-1000-6100-080-000	Hydroponics rapid rooter starter plugs	\$36.00		5611		
1000-1100-1000-6100-080-000	Sticky easel pad	\$50.55		5611		
1000-1100-1000-6100-080-000	Laminator machine	\$29.99		5611		
1000-1100-1000-6100-080-000	Laminating pouches	\$12.99		5611		
1000-1100-1000-6100-080-000	Classroom headphones	\$37.97		5611		
1000-1100-1000-6100-080-000	Stress balls	\$12.99		5611		
1000-1100-1000-6100-080-000	Composition notebooks	\$89.99		5611		
1000-1100-1000-6100-080-000	Wise Facts about Dental Hygiene Poster	\$11.95		5619		
1000-1100-1000-6100-080-000	Do you know what germs are on your hands? poster	\$10.50		5619		
1000-1100-1000-6100-080-000	BIC Wite-Out mini package	\$13.87		5619		
1000-1100-1000-6100-080-000	Tenzee game	\$18.85		5624		
1000-1100-1000-6100-080-000	Geo Manipulatives	\$17.40		5624		
1000-1100-1000-6100-080-000	Clipboards	\$27.90		5624		
1000-1100-1000-6100-080-000	Whiteboards	\$24.99		5624		
1000-1100-1000-6100-080-000	Scissors	\$28.99		5624		
1000-1100-1000-6100-080-000	Fractions Wild	\$9.99		5624		
1000-1100-1000-6100-080-000	Decimal war	\$9.99		5624		
1000-1100-1000-6100-080-000	Clumsy Thief Making Change Game	\$20.99		5624		
1000-1100-1000-6100-080-000	Rulers	\$59.31		5624		
1000-1100-1000-6100-080-000	Expo markers	\$30.36		5624		
1000-1100-1000-6100-080-000	Glue sticks	\$32.94		5624		
1000-1100-1000-6100-080-000	Post it notes	\$8.99		5624		
1000-1100-1000-6100-080-000	Headphones for students	\$98.60		5624		
1000-1100-1000-6100-080-000	Grammarflip	\$200.00		5671		
1000-1100-1000-6100-080-000	Grammarflip	\$150.00		5672		
1000-1100-1000-6100-080-000	Sight Reading Factory	\$750.00		5673		
<b>1000-1100-1000-6100-080-301</b>	<b>INSTRUCTIONAL SUPPLIES-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-6100-083-000</b>	<b>INSTRUCTIONAL SUPPLIES-ELEM-INSTR</b>		<b>\$10,045.35</b>		<b>\$12,246.54</b>	<b>\$2,201.19</b>

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$522.25		5727		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$145.90		5736		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$89.80		5738		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$6,041.43		5739		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$1,357.33		5796		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$716.03		5830		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,143.00		5849		
1000-1100-1000-6100-083-000	Concert Dresses & Tux Jacket (8th Grade)	\$530.00		5850		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,500.80		5851		
1000-1100-1000-6100-083-000	Blanket PO for General Supplies from Various Vendors (8th Grade)	\$200.00		5923		
<b>1000-1100-1000-6110-080-000</b>	<b>INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR</b>		<b>\$4,103.51</b>		<b>\$4,952.72</b>	<b>\$849.21</b>
1000-1100-1000-6110-080-000	Furniture needs	\$199.99		4894		
1000-1100-1000-6110-080-000	Mobile teaching desk	\$240.00		5307		
1000-1100-1000-6110-080-000	Kidney shaped table	\$750.00		5307		
1000-1100-1000-6110-080-000	Kids Wave Seat	\$139.98		5328		
1000-1100-1000-6110-080-000	Standing Desk	\$53.90		5332		
1000-1100-1000-6110-080-000	Kidney shaped table	\$375.00		5351		
1000-1100-1000-6110-080-000	Bulletin board	\$435.80		5389		
1000-1100-1000-6110-080-000	Standing desk	\$99.99		5389		
1000-1100-1000-6110-080-000	Standing desk	\$169.00		5525		
1000-1100-1000-6110-080-000	Mail sorter for student supplies	\$84.99		5559		
1000-1100-1000-6110-080-000	Bulletin board/corkboard - for room A135	\$209.00		5559		
1000-1100-1000-6110-080-000	Soft Zone rocker, flexible seating	\$659.96		5562		
1000-1100-1000-6110-080-000	Tall Office Chair	\$129.99		5562		
1000-1100-1000-6110-080-000	Updated furniture and storage	\$200.00		5579		
1000-1100-1000-6110-080-000	White metal storage cabinet	\$139.00		5586		
1000-1100-1000-6110-080-000	Office chair	\$129.99		5586		
1000-1100-1000-6110-080-000	5 drawer chest/organizer	\$66.66		5586		
1000-1100-1000-6110-080-000	Chair Bands	\$12.89		5599		
1000-1100-1000-6110-080-000	Clipboard Holder 2-pk	\$37.99		5599		
1000-1100-1000-6110-080-000	Large storage bins	\$179.90		5608		
1000-1100-1000-6110-080-000	Kickbands for flexible seating	\$37.98		5608		
1000-1100-1000-6110-080-000	Wobble seats for flexible seating	\$70.99		5608		
1000-1100-1000-6110-080-000	Portable lap desk	\$138.00		5613		
1000-1100-1000-6110-080-000	Anti-fatigue standing office mat	\$64.99		5618		
1000-1100-1000-6110-080-000	Fluorescent light covers	\$110.97		5618		
1000-1100-1000-6110-080-000	5 gallon bottled water for meds in nurse office	\$215.76		5618		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-6110-083-000</b>	<b>INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR</b>		<b>\$13,997.26</b>		<b>\$11,675.71</b>	<b>(\$2,321.55)</b>
1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$59.44		5729		
1000-1100-1000-6110-083-000	Chemistry Balances - 8th Grade	\$900.00		5742		
1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$259.77		5744		
1000-1100-1000-6110-083-000	Replace Chair -8th Grade	\$259.50		5798		
1000-1100-1000-6110-083-000	Yamaha YTR-4335GII Intermediate Trumpet (8th Grade)	\$2,100.00		5852		
1000-1100-1000-6110-083-000	Yamaha YCL-255 Standard Bb (8th Grade)	\$1,395.00		5852		
1000-1100-1000-6110-083-000	Yamaha YAS-26 Standard Alto Saxophone (8th Grade)	\$2,920.00		5852		
1000-1100-1000-6110-083-000	Yamaha YTS-26 Standard Tenor Saxophone (8th Grade)	\$3,682.00		5852		
1000-1100-1000-6110-083-000	Demco-General Supplies (8th Grade)	\$50.00		5924		
1000-1100-1000-6110-083-000	The Library Store-General Supplies (8th Grade)	\$50.00		5925		
<b>1000-1100-1000-6400-080-000</b>	<b>BOOKS/PERIODICALS-ELEM-INSTR</b>		<b>\$2,188.33</b>		<b>\$4,347.85</b>	<b>\$2,159.52</b>
1000-1100-1000-6400-080-000	Scholastic Jr & Scholastic News	\$200.00		5308		
1000-1100-1000-6400-080-000	Professional Books for teaching	\$1,000.00		5308		
1000-1100-1000-6400-080-000	Plank Road Subscription Magazine	\$147.00		5314		
1000-1100-1000-6400-080-000	Sheet music - concert band	\$1,000.00		5317		
1000-1100-1000-6400-080-000	Band Method Books (for incoming 5th grade and new band students)	\$425.00		5321		
1000-1100-1000-6400-080-000	D'Aulaires' Book of Greek Myths	\$10.29		5385		
1000-1100-1000-6400-080-000	Life in Ancient Mesopotamia	\$9.94		5385		
1000-1100-1000-6400-080-000	Ancient Mesopotamia	\$3.99		5385		
1000-1100-1000-6400-080-000	Hunger Games	\$103.80		5523		
1000-1100-1000-6400-080-000	Skylark	\$44.72		5526		
1000-1100-1000-6400-080-000	Caleb's Story	\$39.13		5526		
1000-1100-1000-6400-080-000	More Perfect Than The Moon	\$57.51		5526		
1000-1100-1000-6400-080-000	Grandfather's Dance	\$33.54		5526		
1000-1100-1000-6400-080-000	The Lightning Thief	\$165.00		5531		
1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone	\$285.00		5531		
1000-1100-1000-6400-080-000	Wings of Fire - graphic novel series	\$41.57		5560		
1000-1100-1000-6400-080-000	I Survived - series	\$97.58		5560		
1000-1100-1000-6400-080-000	Pokemon series	\$39.92		5560		
1000-1100-1000-6400-080-000	Goosebumps series	\$23.99		5560		
1000-1100-1000-6400-080-000	Five Nights at Freddy's series	\$35.07		5560		
1000-1100-1000-6400-080-000	Update engineering materials to enhance student learning	\$200.00		5581		
1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone (replacements)	\$142.80		5594		
1000-1100-1000-6400-080-000	Percy Jackson and the Lightning Thief (replacements)	\$55.00		5594		
1000-1100-1000-6400-080-000	National Geographic subscription print/digital	\$37.00		5612		
1000-1100-1000-6400-080-000	Scholastic News Grades 5/6	\$150.00		5626		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-6400-083-000</b>	<b>BOOKS/PERIODICALS-ELEM-INSTR</b>		<b>\$3,401.80</b>		<b>\$4,037.25</b>	<b>\$635.45</b>
1000-1100-1000-6400-083-000	Absolutely True Diary of a Part Time Indian	\$239.80		5832		
1000-1100-1000-6400-083-000	Ashes of Roses	\$219.80		5833		
1000-1100-1000-6400-083-000	Percy Jackson: The Lightning Thief	\$134.85		5833		
1000-1100-1000-6400-083-000	Nimona by Noelle Stevenson	\$217.80		5833		
1000-1100-1000-6400-083-000	Chorus Sheet Music - 8th Grade	\$625.00		5845		
1000-1100-1000-6400-083-000	Concert Band (8th Grade)	\$300.00		5847		
1000-1100-1000-6400-083-000	Chamber Music , Method Books (8th Grade)	\$300.00		5847		
1000-1100-1000-6400-083-000	Blanket PO for Books/Periodicals from Various Vendors (8th Grade)	\$2,000.00		5926		
<b>1000-1100-1000-6500-083-000</b>	<b>TECHNOLOGY SUPPLIES-ELEM-INSTR</b>		<b>\$1,056.00</b>		<b>\$192.00</b>	<b>(\$864.00)</b>
1000-1100-1000-6500-083-000	Replacement Bulbs for ENO Boards - 8th Grade	\$160.00		5799		
1000-1100-1000-6500-083-000	Shipping & Handling Costs - 8th Grade	\$32.00		5799		
<b>1000-1100-1000-6510-083-000</b>	<b>TECH-SUPPLIES-INSTR</b>		<b>\$0.00</b>		<b>\$460.00</b>	<b>\$460.00</b>
1000-1100-1000-6510-083-000	Blanket PO for Tech Supplies-Instructional 8th Grade	\$160.00		5730		
1000-1100-1000-6510-083-000	Projector Bulbs -8th Grade	\$300.00		5745		
<b>1000-1100-1000-6511-080-000</b>	<b>TECHNOLOGY SUPPLIES-ELEM-INSTR-DISTRICT</b>		<b>\$2,400.00</b>		<b>\$2,580.00</b>	<b>\$180.00</b>
1000-1100-1000-6511-080-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$180.00		5517		
1000-1100-1000-6511-080-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520		
<b>1000-1100-1000-6600-080-000</b>	<b>AUDIO/VISUAL SUPPLIES-ELEM-INSTR</b>		<b>\$515.05</b>		<b>\$530.47</b>	<b>\$15.42</b>
1000-1100-1000-6600-080-000	Document camera	\$105.99		5650		
1000-1100-1000-6600-080-000	10 Pk headphones for ML students	\$424.48		5651		
<b>1000-1100-1000-6600-083-000</b>	<b>AUDIO/VISUAL SUPPLIES-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$100.00</b>	<b>\$100.00</b>
1000-1100-1000-6600-083-000	Blanket PO for DVD's to Support Curriculum	\$100.00		5927		
<b>1000-1100-1000-7341-080-000</b>	<b>TECH HARDWARE-ELEM-INSTR (BELOW \$5000)</b>		<b>\$165,384.00</b>		<b>\$15,974.00</b>	<b>(\$149,410.00)</b>
1000-1100-1000-7341-080-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528		
1000-1100-1000-7341-080-000	Replace several staff member's outdated iPads.	\$2,574.00		5529		
1000-1100-1000-7341-080-000	Continue annual replacement of current projectors whose images are fading.	\$4,200.00		5532		
1000-1100-1000-7341-080-000	STEM+M lab: replace projector with interactive panel/TV	\$4,200.00		5532		
<b>1000-1100-1000-7350-080-000</b>	<b>SOFTWARE-ELEM-INSTR (OVER \$5,000)</b>		<b>\$2,525.25</b>		<b>\$2,739.00</b>	<b>\$213.75</b>
1000-1100-1000-7350-080-000	Quizizz (now Wayground) subscription renewal	\$2,739.00		4818		
<b>1000-1100-1000-7351-080-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-INSTR</b>	\$6,650.50	<b>\$24,283.63</b>		\$6,650.50	<b>(\$17,633.13)</b>
<b>1000-1100-1000-7351-080-301</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-INSTR</b>	\$2,252.00	<b>\$0.00</b>		\$2,252.00	<b>\$2,252.00</b>
<b>1000-1100-1000-7351-083-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-INSTR</b>		<b>\$1,250.00</b>		<b>\$1,300.00</b>	<b>\$50.00</b>
1000-1100-1000-7351-083-000	Software - 8th Grade	\$1,250.00		5731		
1000-1100-1000-7351-083-000	Software Repair/Maint (8th Grade)	\$50.00		5921		
<b>1000-1100-1000-8100-080-000</b>	<b>DUES/FEES-ELEM-INSTR</b>		<b>\$1,965.39</b>		<b>\$2,062.50</b>	<b>\$97.11</b>

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-8100-080-000	ACTEM Yearly Membership Fee	\$20.00		4817		
1000-1100-1000-8100-080-000	Odyssey of the Mind	\$500.00		5021		
1000-1100-1000-8100-080-000	Dues	\$325.00		5023		
1000-1100-1000-8100-080-000	Gifted & Talented dues/fees	\$109.00		5077		
1000-1100-1000-8100-080-000	Spelling Bee dues/fees	\$106.50		5077		
1000-1100-1000-8100-080-000	Geo Bee dues/fees	\$90.00		5077		
1000-1100-1000-8100-080-000	Student Council dues/fees	\$76.00		5077		
1000-1100-1000-8100-080-000	National Middle School Association dues/fees	\$219.00		5077		
1000-1100-1000-8100-080-000	Match com dues/fees	\$50.00		5077		
1000-1100-1000-8100-080-000	ASCD Membership	\$89.00		5077		
1000-1100-1000-8100-080-000	SHAPE America Premier Professional Membership	\$418.00		5607		
1000-1100-1000-8100-080-000	Classroomscreen membership	\$30.00		5661		
1000-1100-1000-8100-080-000	Classroomscreen	\$30.00		5663		
<b>1000-1100-1000-8100-083-000</b>	<b>DUES/FEES-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$400.00</b>	<b>\$400.00</b>
1000-1100-1000-8100-083-000	MMEA Chorus- District 1 Acceptance Fees (8th Grade)	\$150.00		5853		
1000-1100-1000-8100-083-000	MMEA Band- District 1 Honors Festival (8th Grade)	\$100.00		5853		
1000-1100-1000-8100-083-000	MBDA Band - Festival (8th Grade)	\$150.00		5853		
<b>1000-1100-1000-8900-083-000</b>	<b>MISC. EXPENSE-ELEM-INST</b>		<b>\$1,200.00</b>		<b>\$500.00</b>	<b>(\$700.00)</b>
1000-1100-1000-8900-083-000	Misc Expenses -8th Grade	\$500.00		5747		
<b>1000-1100-2700-1183-080-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-BMS</b>		<b>\$8,901.00</b>		<b>\$8,901.00</b>	<b>\$0.00</b>
1000-1100-2700-1183-080-000	Field Trips - Step Up Day	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Expeditionary Projects	\$1,840.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Lego Robotics	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Ovations	\$736.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Hadlock Field	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Westbrook Skating Rink	\$115.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Maine State Museum	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool Clean Up Day	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Choral Music Festival	\$92.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Band Music Festival	\$184.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-1100-2700-1183-080-000	Field Trips - UNH Band Chorus Music Exp.	\$552.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Memorial & Veteran's Day Parade	\$138.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Math Meets (3), South Portland	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Salem, MA	\$276.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Harris Farm	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Fort Western	\$276.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Papoose Pond	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Boston Aquarium	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Funtown	\$230.00		6030		
<b>1000-1100-2730-6260-080-000</b>	<b>GAS (DIESEL)-FIELD TRIP-BMS</b>		<b>\$4,791.00</b>		<b>\$4,791.00</b>	<b>\$0.00</b>
1000-1100-2730-6260-080-000	Field Trips - Cost of trip	\$2,256.00		6030		
1000-1100-2730-6260-080-000	Field Trips - Bus Costs	\$2,535.00		6030		
<b>1000-1101-1000-1010-080-000</b>	<b>SALARIES-PROF-CORE-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$76,249.00</b>	<b>\$76,249.00</b>
1000-1101-1000-1010-080-000	SALARIES-PROF-CORE-ELEM-INSTR	\$76,249.00		Long, Joseph T		
<b>1000-1101-1000-2110-080-000</b>	<b>HEALTH INS-PROF-CORE-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$12,701.10</b>	<b>\$12,701.10</b>
1000-1101-1000-2110-080-000	HEALTH INS-PROF-CORE-ELEM-INSTR	\$12,701.10		Long, Joseph T		
<b>1000-1101-1000-2210-080-000</b>	<b>MEDICARE-PROF-CORE-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$1,070.43</b>	<b>\$1,070.43</b>
1000-1101-1000-2210-080-000	MEDICARE-PROF-CORE-ELEM-INSTR	\$1,070.43		Long, Joseph T		
<b>1000-1101-1000-2310-080-000</b>	<b>ME PERS-RETIREMENT-CORE-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$3,249.74</b>	<b>\$3,249.74</b>
1000-1101-1000-2310-080-000	ME PERS-RETIREMENT-CORE-ELEM-INSTR	\$3,249.74		Long, Joseph T		
<b>1000-1101-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-CORE-INST</b>		<b>\$0.00</b>		<b>\$238.42</b>	<b>\$238.42</b>
1000-1101-1000-2710-080-000	WORKERS COMP-PROF-CORE-INST	\$238.42		Long, Joseph T		
<b>1000-1102-1000-1010-080-000</b>	<b>SALARIES-PROF-STEM-ELEM-INSTR</b>		<b>\$397,995.00</b>		<b>\$259,167.00</b>	<b>(\$138,828.00)</b>
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$90,969.00		Sampson, Raymond A		
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$86,639.00		Stanhope, Donald J		
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$80,559.00		Webber, Gertraud		
1000-1102-1000-1010-080-000	200+ Sick Days	\$1,000.00		6361		
<b>1000-1102-1000-2110-080-000</b>	<b>HEALTH INS-PROF-STEM-ELEM-INSTR</b>		<b>\$58,186.00</b>		<b>\$55,598.00</b>	<b>(\$2,588.00)</b>
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Sampson, Raymond A		
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Stanhope, Donald J		
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$30,195.79		Webber, Gertraud		
<b>1000-1102-1000-2210-080-000</b>	<b>MEDICARE-PROF-STEM-ELEM-INSTR</b>		<b>\$5,771.43</b>		<b>\$3,494.74</b>	<b>(\$2,276.69)</b>
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,248.26		Sampson, Raymond A		
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,201.98		Stanhope, Donald J		
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,029.50		Webber, Gertraud		

Account	Item		FY 26		FY 27	Difference
1000-1102-1000-2210-080-000	200+ Sick Days	\$15.00		6361		
<b>1000-1102-1000-2310-080-000</b>	<b>RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR</b>		<b>\$17,353.97</b>		<b>\$11,175.34</b>	<b>(\$6,178.63)</b>
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,928.86		Sampson, Raymond A		
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,736.20		Stanhope, Donald J		
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,465.28		Webber, Gertraud		
1000-1102-1000-2310-080-000	200+ Sick Days	\$45.00		6361		
<b>1000-1102-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-STEM-ELEM-INSTR</b>		<b>\$1,273.39</b>		<b>\$819.92</b>	<b>(\$453.47)</b>
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$288.34		Sampson, Raymond A		
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$274.30		Stanhope, Donald J		
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$254.28		Webber, Gertraud		
1000-1102-1000-2710-080-000	200+ Sick Days	\$3.00		6361		
<b>1000-1102-1000-2810-080-000</b>	<b>DENTAL INS-PROF-STEM-ELEM-INSTR</b>		<b>\$1,008.00</b>		<b>\$810.42</b>	<b>(\$197.58)</b>
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$265.46		Sampson, Raymond A		
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$273.00		Stanhope, Donald J		
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$271.96		Webber, Gertraud		
<b>1000-2000-1000-1021-080-000</b>	<b>Salaries-Tech I-Sp Ed-RC-Elem</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2000-1000-2221-080-000</b>	<b>MEDICARE-TECH I-SP ED-RC-ELEM</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2000-1000-2721-080-000</b>	<b>WORKERS COMP-TECH I-SP ED-RC-ELEM</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-1010-080-000</b>	<b>SALARIES-PROF-SP ED-RC ELEM INST-BMS</b>		<b>\$383,865.00</b>		<b>\$356,985.00</b>	<b>(\$26,880.00)</b>
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$65,974.00		Cersosimo, Victoria A		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$84,869.00		Demick, Jay D		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$72,139.00		MacEachern, Brianna M		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$70,084.00		Marks, Paige C		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$63,919.00		Pearson, Rachel C		
<b>1000-2200-1000-1010-080-301</b>	<b>SALARIES-PROF-SP ED-RC ELEM INSTR</b>		<b>\$0.00</b>		<b>\$74,194.00</b>	<b>\$74,194.00</b>
1000-2200-1000-1010-080-301	SALARIES-PROF-SP ED-RC ELEM INSTR	\$74,194.00		Wynne, Lauren		
<b>1000-2200-1000-1021-080-000</b>	<b>SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS</b>		<b>\$28,116.48</b>		<b>\$33,207.55</b>	<b>\$5,091.07</b>
1000-2200-1000-1021-080-000	SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS	\$33,207.55		Milliken, Everett		
<b>1000-2200-1000-1022-080-000</b>	<b>SALARIES-TECH II SP ED-RC ELEM-INST-BMS</b>		<b>\$162,131.20</b>		<b>\$131,164.38</b>	<b>(\$30,966.82)</b>
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$35,546.95		Bourque, Diane J		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$33,028.79		Lunt, Cyril S		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$33,646.45		Pierce, Brett H		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$28,942.18		Tardif, Shelby		
<b>1000-2200-1000-1023-080-000</b>	<b>SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS</b>		<b>\$96,364.80</b>		<b>\$79,210.66</b>	<b>(\$17,154.14)</b>
1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$36,423.07		Grunfeld, Mary M		
1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$42,787.58		Lee, Lindsey J		
<b>1000-2200-1000-1230-080-000</b>	<b>SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1230-080-000	Substitute Teachers	\$6,000.00		6366		
<b>1000-2200-1000-1500-080-000</b>	<b>EXTRA CLASS STIPEND-SP ED-RC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2110-080-000</b>	<b>HEALTH INS-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$81,895.00</b>		<b>\$81,020.19</b>	<b>(\$874.81)</b>
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Cersosimo, Victoria A		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Demick, Jay D		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Marks, Paige C		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Pearson, Rachel C		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		MacEachern, Brianna M		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		O'Connor, Erin B		
<b>1000-2200-1000-2110-080-301</b>	<b>HEALTH INS-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$21,978.46</b>	<b>\$21,978.46</b>
1000-2200-1000-2110-080-301	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Wynne, Lauren		
<b>1000-2200-1000-2121-080-000</b>	<b>Employee Benefits</b>		<b>\$10,822.00</b>		<b>\$0.00</b>	<b>(\$10,822.00)</b>
<b>1000-2200-1000-2122-080-000</b>	<b>HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR</b>		<b>\$50,640.00</b>		<b>\$36,034.69</b>	<b>(\$14,605.31)</b>
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Bourque, Diane J		
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Lunt, Cyril S		
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Pierce, Brett H		
<b>1000-2200-1000-2123-080-000</b>	<b>HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR</b>		<b>\$17,291.00</b>		<b>\$15,200.02</b>	<b>(\$2,090.98)</b>
1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$12,200.02		Lee, Lindsey J		
1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$3,000.00		Grunfeld, Mary M		
<b>1000-2200-1000-2200-080-000</b>	<b>MEDICARE-EXTRA CLASS STIPEND-SP ED-RC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2210-080-000</b>	<b>MEDICARE-PROF-SP ED- RC-BMS</b>		<b>\$5,566.05</b>		<b>\$4,711.98</b>	<b>(\$854.07)</b>
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$808.34		Cersosimo, Victoria A		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,054.04		Demick, Jay D		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,000.74		MacEachern, Brianna M		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$975.26		Marks, Paige C		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$873.60		Pearson, Rachel C		
<b>1000-2200-1000-2210-080-301</b>	<b>MEDICARE-PROF-SP ED-RC-SEC-INSTR</b>		<b>\$0.00</b>		<b>\$997.62</b>	<b>\$997.62</b>
1000-2200-1000-2210-080-301	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$997.62		Wynne, Lauren		
<b>1000-2200-1000-2221-080-000</b>	<b>MEDICARE-TECH I-RC-BMS</b>		<b>\$407.69</b>		<b>\$3,578.24</b>	<b>\$3,170.55</b>
1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$678.08		Milliken, Everett		
1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$2,900.16		Milliken, Everett		
<b>1000-2200-1000-2221-080-001</b>	<b>FICA-TECH I-SP ED- RC-BMS</b>		<b>\$1,743.22</b>		<b>\$0.00</b>	<b>(\$1,743.22)</b>
<b>1000-2200-1000-2222-080-000</b>	<b>MEDICARE-TECH II-SP ED- RC-BMS</b>		<b>\$2,350.90</b>		<b>\$2,640.64</b>	<b>\$289.74</b>
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$520.00		Bourque, Diane J		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$694.40		Lunt, Cyril S		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$697.92		Pierce, Brett H		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$728.32		Tardif, Shelby		

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<b>1000-2200-1000-2223-080-000</b>	<b>MEDICARE-TECH III-SP ED-RC--INSTR-BMS</b>		<b>\$982.20</b>		<b>\$1,752.32</b>	<b>\$770.12</b>
1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$767.36		Grunfeld, Mary M		
1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$984.96		Lee, Lindsey J		
<b>1000-2200-1000-2230-080-000</b>	<b>MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR</b>		<b>\$87.00</b>		<b>\$87.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-080-000	Substitute Teachers	\$87.00		6366		
<b>1000-2200-1000-2230-080-001</b>	<b>FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR</b>		<b>\$372.00</b>		<b>\$372.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-080-001	Substitute Teachers	\$372.00		6366		
<b>1000-2200-1000-2310-080-000</b>	<b>ME PERS-RETIREMENT-PROF-SP ED-RC-BMS</b>		<b>\$16,687.89</b>		<b>\$15,189.74</b>	<b>(\$1,498.15)</b>
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,791.62		Cersosimo, Victoria A		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,657.16		Demick, Jay D		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,066.44		MacEachern, Brianna M		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,974.67		Marks, Paige C		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,699.85		Pearson, Rachel C		
<b>1000-2200-1000-2321-080-000</b>	<b>RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS</b>		<b>\$0.00</b>		<b>\$4,771.20</b>	<b>\$4,771.20</b>
1000-2200-1000-2321-080-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS	\$4,771.20		Milliken, Everett		
<b>1000-2200-1000-2322-080-000</b>	<b>ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS</b>		<b>\$7,068.93</b>		<b>\$8,323.20</b>	<b>\$1,254.27</b>
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$1,665.60		Bourque, Diane J		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Lunt, Cyril S		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Pierce, Brett H		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Tardif, Shelby		
<b>1000-2200-1000-2323-080-000</b>	<b>ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS</b>		<b>\$2,953.36</b>		<b>\$5,405.12</b>	<b>\$2,451.76</b>
1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$2,307.20		Grunfeld, Mary M		
1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$3,097.92		Lee, Lindsey J		
<b>1000-2200-1000-2330-080-000</b>	<b>ME PERS-RETIREMENT-SUBS-RC-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2510-080-000</b>	<b>TUITION REIMB-PROF-SP ED- RC-BMS</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-2200-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-2200-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-SP ED- RC-BMS</b>		<b>\$1,228.37</b>		<b>\$1,114.88</b>	<b>(\$113.49)</b>
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$204.88		Cersosimo, Victoria A		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$268.32		Demick, Jay D		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$225.16		MacEachern, Brianna M		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$218.40		Marks, Paige C		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$198.12		Pearson, Rachel C		
<b>1000-2200-1000-2710-080-301</b>	<b>WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$231.67</b>	<b>\$231.67</b>
1000-2200-1000-2710-080-301	WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR	\$231.67		Wynne, Lauren		
<b>1000-2200-1000-2721-080-000</b>	<b>WORKERS COMP-TECH I -SP ED-RC-BMS</b>		<b>\$89.97</b>		<b>\$149.76</b>	<b>\$59.79</b>
1000-2200-1000-2721-080-000	WORKERS COMP-TECH I -SP ED-RC-BMS	\$149.76		Milliken, Everett		
<b>1000-2200-1000-2722-080-000</b>	<b>WORKERS COMP-TECH II-SP ED-RC-BMS</b>		<b>\$518.83</b>		<b>\$610.88</b>	<b>\$92.05</b>

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$122.24		Bourque, Diane J		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Lunt, Cyril S		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Pierce, Brett H		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Tardif, Shelby		
<b>1000-2200-1000-2723-080-000</b>	<b>WORKERS COMP-TECH III-SP ED-RC-BMS</b>		<b>\$308.37</b>		<b>\$396.80</b>	<b>\$88.43</b>
1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$169.28		Grunfeld, Mary M		
1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$227.52		Lee, Lindsey J		
<b>1000-2200-1000-2730-080-000</b>	<b>WORKERS COMP-SUBS-RC-SP ED-BMS</b>		<b>\$21.00</b>		<b>\$21.00</b>	<b>\$0.00</b>
1000-2200-1000-2730-080-000	Substitute Teachers	\$21.00		6366		
<b>1000-2200-1000-2810-080-000</b>	<b>DENTAL INS-PROF-SP ED-RC-BMS</b>		<b>\$1,260.00</b>		<b>\$1,123.20</b>	<b>(\$136.80)</b>
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$204.62		Cersosimo, Victoria A		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$216.58		Demick, Jay D		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$261.56		MacEachern, Brianna M		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$207.74		Marks, Paige C		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$232.70		Pearson, Rachel C		
<b>1000-2200-1000-2810-080-301</b>	<b>DENTAL INS-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$249.86</b>	<b>\$249.86</b>
1000-2200-1000-2810-080-301	DENTAL INS-PROF-SP ED-RC-ELEM-INSTR	\$249.86		Wynne, Lauren		
<b>1000-2200-1000-3300-080-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-RC-BMS</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2200-1000-3300-080-000	BMS RC Training	\$1,000.00		5456		
<b>1000-2200-1000-5350-080-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-RC-BMS</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
1000-2200-1000-5350-080-000	BMS RC Online Subscription	\$3,000.00		5454		
<b>1000-2200-1000-6100-080-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED- RC-BMS</b>		<b>\$3,623.77</b>		<b>\$4,000.00</b>	<b>\$376.23</b>
1000-2200-1000-6100-080-000	BMS RC Instructional Supplies	\$4,000.00		5448		
<b>1000-2200-1000-6110-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BMS</b>		<b>\$750.00</b>		<b>\$1,000.00</b>	<b>\$250.00</b>
1000-2200-1000-6110-080-000	BMS RC General Supplies	\$1,000.00		5451		
<b>1000-2200-1000-6400-080-000</b>	<b>BOOKS/PERIODICALS- SP ED- RC-BMS</b>		<b>\$400.00</b>		<b>\$1,000.00</b>	<b>\$600.00</b>
1000-2200-1000-6400-080-000	BMS RC Books/Periodicals	\$1,000.00		5446		
<b>1000-2200-1000-6500-080-000</b>	<b>TECHNOLOGY SUPPLIES-SP ED- RC-BMS</b>		<b>\$200.00</b>		<b>\$0.00</b>	<b>(\$200.00)</b>
<b>1000-2300-1000-1010-080-000</b>	<b>SALARIES-PROF-SP ED-SC-BMS</b>		<b>\$176,935.00</b>		<b>\$158,945.52</b>	<b>(\$17,989.48)</b>
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$55,639.00		Beal, Shannon L		
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$30,347.52		Dutremble, Aaron R.		
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$72,959.00		Parquette, Melissa L		
<b>1000-2300-1000-1021-080-000</b>	<b>SALARIES-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$55,198.08</b>		<b>\$60,040.51</b>	<b>\$4,842.43</b>
1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$33,862.75		Hoyt, Patricia		
1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$26,177.76		van Niekerk, Justin J		
<b>1000-2300-1000-1022-080-000</b>	<b>SALAIRES-TECH II-SP ED- SC-BMS</b>		<b>\$137,574.64</b>		<b>\$270,639.64</b>	<b>\$133,065.00</b>
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Hollins, Linden		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$26,660.21		Hussey, Tyler J		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Michaud, Mariah		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$31,943.60		Nason, Tanya		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$30,744.39		Newcomb, Martha E		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,936.48		Pearson, Kelley		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,895.20		Soto, Ivan A		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,859.31		Thomas, Mary D		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,300.03		Westleigh, Franklin D		
<b>1000-2300-1000-1023-080-000</b>	<b>SALARIES-TECH III-SC</b>		<b>\$0.00</b>		<b>\$69,423.20</b>	<b>\$69,423.20</b>
1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$32,469.70		Conner, Kaitlyn A		
1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$36,953.50		Silva, Nicholas R		
<b>1000-2300-1000-1023-080-301</b>	<b>SALARIES-TEHC III-SP ED-SC-ELEM-INST</b>		<b>\$0.00</b>		<b>\$37,021.82</b>	<b>\$37,021.82</b>
1000-2300-1000-1023-080-301	SALARIES-TEHC III-SP ED-SC-ELEM-INST	\$37,021.82		Kurasz, Marcus A		
<b>1000-2300-1000-1213-080-000</b>	<b>SALARIES-TUTORS-SP ED-SC-BMS</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1213-080-000	Tutors	\$1,000.00		6366		
<b>1000-2300-1000-1230-080-000</b>	<b>SALARIES-SUBS-SC-BMS</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1230-080-000	Substitute Teachers	\$5,000.00		6366		
<b>1000-2300-1000-1500-080-000</b>	<b>EXTRA CLASS STIPEND-SP ED-SC-INST</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2110-080-000</b>	<b>HEALTH INS-PROF-SP ED- SC-BMS</b>		<b>\$43,770.00</b>		<b>\$46,896.24</b>	<b>\$3,126.24</b>
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,701.10		Beal, Shannon L		
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,216.68		Dutremble, Aaron R.		
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$21,978.46		Parquette, Melissa L		
<b>1000-2300-1000-2121-080-000</b>	<b>HEALTH INS-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$6,000.00</b>		<b>\$23,270.03</b>	<b>\$17,270.03</b>
1000-2300-1000-2121-080-000	HEALTH INS-TECH I-SP ED-SC-ELEM-INST	\$23,270.03		van Niekerk, Justin J		
<b>1000-2300-1000-2122-080-000</b>	<b>HEALTH INS-TECH II-SP ED- SC- BMS</b>		<b>\$47,116.00</b>		<b>\$69,509.18</b>	<b>\$22,393.18</b>
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hollins, Linden		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hussey, Tyler J		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$12,200.02		Nason, Tanya		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,031.41		Soto, Ivan A		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$8,726.32		Michaud, Mariah A		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,281.39		Westleigh, Franklin D		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$3,000.00		Newcomb, Martha E		
<b>1000-2300-1000-2123-080-000</b>	<b>HEALTH INS-TECH III-SC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2123-080-301</b>	<b>HEALTH INS-TEHC III-SP ED-SC-ELEM-INST</b>		<b>\$0.00</b>		<b>\$12,200.02</b>	<b>\$12,200.02</b>
1000-2300-1000-2123-080-301	HEALTH INS-TEHC III-SP ED-SC-ELEM-INST	\$12,200.02		Kurasz, Marcus A		
<b>1000-2300-1000-2200-080-000</b>	<b>MEDICARE-X-CLASS STIPEND-SP ED-SC-INST</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2210-080-000</b>	<b>MEDICARE-PROF-SP ED- SC-BMS</b>		<b>\$2,565.57</b>		<b>\$2,179.55</b>	<b>(\$386.02)</b>

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$705.72		Beal, Shannon L		
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$525.09		Dutremble, Aaron R.		
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$948.74		Parquette, Melissa L		
<b>1000-2300-1000-2213-080-000</b>	<b>MEDICARE-TUTORS-SP ED-RC-BMS</b>		<b>\$44.00</b>		<b>\$44.00</b>	<b>\$0.00</b>
1000-2300-1000-2213-080-000	Tutors	\$44.00		6366		
<b>1000-2300-1000-2221-080-000</b>	<b>MEDCIARE-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$800.37</b>		<b>\$6,753.92</b>	<b>\$5,953.55</b>
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$717.44		Hoyt, Patricia		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$3,067.20		Hoyt, Patricia		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$562.88		van Niekerk, Justin J		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$2,406.40		van Niekerk, Justin J		
<b>1000-2300-1000-2221-080-001</b>	<b>FICA-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$3,422.28</b>		<b>\$0.00</b>	<b>(\$3,422.28)</b>
<b>1000-2300-1000-2222-080-000</b>	<b>MEDICARE-TECH II -SP ED- SC-BMS</b>		<b>\$1,994.84</b>		<b>\$5,906.88</b>	<b>\$3,912.04</b>
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$635.52		Hollins, Linden		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$609.28		Hussey, Tyler J		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Michaud, Mariah		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$664.00		Nason, Tanya		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$775.68		Newcomb, Martha E		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Pearson, Kelley		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$637.44		Soto, Ivan A		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$723.84		Thomas, Mary D		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$423.04		Westleigh, Franklin D		
<b>1000-2300-1000-2223-080-000</b>	<b>MEDICARE-TECH III-SC</b>		<b>\$0.00</b>		<b>\$1,534.72</b>	<b>\$1,534.72</b>
1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Conner, Kaitlyn A		
1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Silva, Nicholas R		
<b>1000-2300-1000-2223-080-301</b>	<b>MEDICARE-TECH III-SP ED-SC-ELEM-INST</b>		<b>\$0.00</b>		<b>\$3,828.80</b>	<b>\$3,828.80</b>
1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$725.76		Kurasz, Marcus A		
1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$3,103.04		Kurasz, Marcus A		
<b>1000-2300-1000-2230-080-000</b>	<b>MEDICARE-SUBS-SC-BMS</b>		<b>\$73.00</b>		<b>\$73.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-080-000	Substitute Teachers	\$73.00		6366		
<b>1000-2300-1000-2230-080-001</b>	<b>FICA-SUBSTITUTE-SP ED-SC-BMS</b>		<b>\$310.00</b>		<b>\$310.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-080-001	Substitute Teachers	\$310.00		6366		
<b>1000-2300-1000-2300-080-000</b>	<b>MEPERSX-CLASS STIPEND-SP ED-SC-INST</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2310-080-000</b>	<b>ME PERS-RETIREMENT-PROF-SC-BMS</b>		<b>\$7,714.36</b>		<b>\$7,093.02</b>	<b>(\$621.34)</b>
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$2,331.42		Beal, Shannon L		
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$1,634.84		Dutremble, Aaron R.		
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$3,126.76		Parquette, Melissa L		
<b>1000-2300-1000-2321-080-000</b>	<b>MEPERS PLD-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$5,374.32</b>		<b>\$5,046.08</b>	<b>(\$328.24)</b>

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2321-080-000	MEPERS PLD-TECH I-SP ED-SC-ELEM-INST	\$5,046.08		Hoyt, Patricia		
<b>1000-2300-1000-2322-080-000</b>	<b>ME PERS-RETIREMENT-TECH II SC-BMS</b>		<b>\$5,973.77</b>		<b>\$18,960.96</b>	<b>\$12,987.19</b>
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,105.92		Hollins, Linden		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,047.68		Hussey, Tyler J		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Michaud, Mariah		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Nason, Tanya		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,332.48		Newcomb, Martha E		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Pearson, Kelley		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$1,621.12		Soto, Ivan A		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,206.08		Thomas, Mary D		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Westleigh, Franklin D		
<b>1000-2300-1000-2323-080-000</b>	<b>ME PERS RETIREMENT-TECH III-SC</b>		<b>\$0.00</b>		<b>\$4,614.40</b>	<b>\$4,614.40</b>
1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Conner, Kaitlyn A		
1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Silva, Nicholas R		
<b>1000-2300-1000-2323-080-301</b>	<b>ME PERS RETIREMENT-TECH III-SC-ELEM</b>		<b>\$0.00</b>		<b>\$2,307.20</b>	<b>\$2,307.20</b>
1000-2300-1000-2323-080-301	ME PERS RETIREMENT-TECH III-SC-ELEM	\$2,307.20		Kurasz, Marcus A		
<b>1000-2300-1000-2330-080-000</b>	<b>ME PERS-RETIREMENT-SUBS-SC-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2700-080-000</b>	<b>WRKS COMPX-CLASS STIPEND-SP ED-SC-INST</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2710-080-000</b>	<b>WORKERS COMP-PROF-SP ED- SC-BMS</b>		<b>\$566.19</b>		<b>\$520.72</b>	<b>(\$45.47)</b>
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$171.08		Beal, Shannon L		
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$120.06		Dutremble, Aaron R.		
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$229.58		Parquette, Melissa L		
<b>1000-2300-1000-2713-080-000</b>	<b>WORKERS COMP-TUTORS-SP ED-RC-BMS</b>		<b>\$18.00</b>		<b>\$18.00</b>	<b>\$0.00</b>
1000-2300-1000-2713-080-000	Tutors	\$18.00		6366		
<b>1000-2300-1000-2721-080-000</b>	<b>WRKS COMP-TECH I-SP ED-SC-ELEM-INST</b>		<b>\$176.63</b>		<b>\$297.60</b>	<b>\$120.97</b>
1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$158.40		Hoyt, Patricia		
1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$139.20		van Niekerk, Justin J		
<b>1000-2300-1000-2722-080-000</b>	<b>WORKERS COMP-TECH II - SP ED- SC-BMS</b>		<b>\$440.25</b>		<b>\$1,392.00</b>	<b>\$951.75</b>
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$154.56		Hollins, Linden		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$150.40		Hussey, Tyler J		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Michaud, Mariah		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Nason, Tanya		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$171.20		Newcomb, Martha E		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Pearson, Kelley		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$119.04		Soto, Ivan A		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$161.92		Thomas, Mary D		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Westleigh, Franklin D		

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-2723-080-000</b>	<b>WORKERS COMP-TECH III-SC</b>		<b>\$0.00</b>		<b>\$338.56</b>	<b>\$338.56</b>
1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Conner, Kaitlyn A		
1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Silva, Nicholas R		
<b>1000-2300-1000-2723-080-301</b>	<b>WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$169.28</b>	<b>\$169.28</b>
1000-2300-1000-2723-080-301	WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR	\$169.28		Kurasz, Marcus A		
<b>1000-2300-1000-2730-080-000</b>	<b>WORKERS COMP-SUBS-SC-BMS</b>		<b>\$17.00</b>		<b>\$17.00</b>	<b>\$0.00</b>
1000-2300-1000-2730-080-000	Substitute Teachers	\$17.00		6366		
<b>1000-2300-1000-2810-080-000</b>	<b>DENTAL INS-PROF-SP ED- SC-BMS</b>		<b>\$756.00</b>		<b>\$432.64</b>	<b>(\$323.36)</b>
1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$195.00		Beal, Shannon L		
1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$237.64		Parquette, Melissa L		
<b>1000-2300-1000-3300-080-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SP ED-BMS</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-2300-1000-3300-080-000	BMS SC Training	\$2,000.00		5455		
<b>1000-2300-1000-5350-080-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-SC-BMS</b>		<b>\$6,000.00</b>		<b>\$1,000.00</b>	<b>(\$5,000.00)</b>
1000-2300-1000-5350-080-000	BMS SC Online Subscription	\$1,000.00		5453		
<b>1000-2300-1000-6100-080-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED- SC-BMS</b>		<b>\$9,766.30</b>		<b>\$6,000.00</b>	<b>(\$3,766.30)</b>
1000-2300-1000-6100-080-000	BMS SC Instructional Supplies	\$6,000.00		5449		
<b>1000-2300-1000-6110-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BMS</b>		<b>\$1,500.00</b>		<b>\$1,000.00</b>	<b>(\$500.00)</b>
1000-2300-1000-6110-080-000	BMS SC General Supplies	\$1,000.00		5450		
<b>1000-2300-1000-6400-080-000</b>	<b>BOOKS/PERIODICALS- SP ED- SC-BMS</b>		<b>\$400.00</b>		<b>\$1,000.00</b>	<b>\$600.00</b>
1000-2300-1000-6400-080-000	BMS SC Books/Periodicals	\$1,000.00		5447		
<b>1000-2300-1000-6510-080-000</b>	<b>TECH SUPPLIES-SP ED-SC-BMS</b>		<b>\$600.00</b>		<b>\$4,500.00</b>	<b>\$3,900.00</b>
1000-2300-1000-6510-080-000	New Ipad/Cases	\$4,500.00		5452		
<b>1000-2300-1000-7341-080-000</b>	<b>TECH HARDWARE(BELOW 5,000)-SP ED-SC-BMS</b>		<b>\$1,000.00</b>		<b>\$0.00</b>	<b>(\$1,000.00)</b>
<b>1000-2300-2700-1183-080-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-SC-BMS</b>		<b>\$10,028.00</b>		<b>\$10,028.00</b>	<b>\$0.00</b>
1000-2300-2700-1183-080-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-080-000	YMCA - Day Treatment	\$1,725.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Hannaford, Biddeford	\$2,484.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Carlisle Academy	\$2,070.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Day Treatment	\$966.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Compass	\$2,208.00		6030		
<b>1000-2500-2330-1180-080-000</b>	<b>SALARIES-SP ED-SECRETARY-BMS</b>		<b>\$58,320.00</b>		<b>\$58,542.00</b>	<b>\$222.00</b>
1000-2500-2330-1180-080-000	SALARIES-SP ED-SECRETARY-BMS	\$57,942.00		Truman, Katherine		
1000-2500-2330-1180-080-000	Experience Pay	\$600.00		6459		
<b>1000-2500-2330-2180-080-000</b>	<b>HEALTH INS-SECRETARY-SP ED-BMS</b>		<b>\$10,703.00</b>		<b>\$11,507.09</b>	<b>\$804.09</b>
1000-2500-2330-2180-080-000	HEALTH INS-SECRETARY-SP ED-BMS	\$11,507.09		Truman, Katherine		
<b>1000-2500-2330-2280-080-000</b>	<b>MEDICARE-SP ED- SECRETARY-BMS</b>		<b>\$836.94</b>		<b>\$4,474.71</b>	<b>\$3,637.77</b>
1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$848.07		Truman, Katherine		

Account	Item		FY 26		FY 27	Difference
1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$3,626.64		Truman, Katherine		
<b>1000-2500-2330-2380-080-000</b>	<b>RETIREMENT-SECRETARY-SP ED-BMS</b>		<b>\$5,887.44</b>		<b>\$6,264.81</b>	<b>\$377.37</b>
1000-2500-2330-2380-080-000	RETIREMENT-SECRETARY-SP ED-BMS	\$6,264.81		Truman, Katherine		
<b>1000-2500-2330-2780-080-000</b>	<b>WORKERS COMP-SP ED-SECRETARY-BMS</b>		<b>\$184.70</b>		<b>\$196.56</b>	<b>\$11.86</b>
1000-2500-2330-2780-080-000	WORKERS COMP-SP ED-SECRETARY-BMS	\$196.56		Truman, Katherine		
<b>1000-2500-2330-2980-080-000</b>	<b>OTHER BENEFITS-SP ED- SECRETARY- BMS</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-2500-2330-2980-080-000	Life/Disability Policy	\$132.00		6473		
<b>1000-2500-2330-6000-080-000</b>	<b>GENERAL SUPPLIES-SP ED-ADMIN-BMS</b>		<b>\$1,000.00</b>		<b>\$3,000.00</b>	<b>\$2,000.00</b>
1000-2500-2330-6000-080-000	BMS Admin, BCBA, Coordinators Supplies	\$3,000.00		5457		
<b>1000-2500-2330-6500-080-000</b>	<b>TECHNOLOGY SUPPLIES-SP ED-ADMIN-BMS</b>		<b>\$3,708.14</b>		<b>\$0.00</b>	<b>(\$3,708.14)</b>
<b>1000-2800-2110-1060-080-000</b>	<b>SALARIES-OTHER PROF SVC-SOCIAL WORKER</b>		<b>\$86,395.00</b>		<b>\$88,554.88</b>	<b>\$2,159.88</b>
1000-2800-2110-1060-080-000	SALARIES-OTHER PROF SVC-SOCIAL WORKER	\$88,554.88		Carlson, Kristin R		
<b>1000-2800-2110-2160-080-000</b>	<b>HEALT INS-OTHER PROF-SOCIAL WORKER-BMS</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-2800-2110-2160-080-000	HEALT INS-OTHER PROF-SOCIAL WORKER-BMS	\$21,978.46		Carlson, Kristin R		
<b>1000-2800-2110-2260-080-000</b>	<b>MEDICARE-OTHER PROF-SOCIAL WORKER-BMS</b>		<b>\$1,252.73</b>		<b>\$1,204.46</b>	<b>(\$48.27)</b>
1000-2800-2110-2260-080-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BMS	\$1,204.46		Carlson, Kristin R		
<b>1000-2800-2110-2360-080-000</b>	<b>ME PERS-RETIREMENT-SOCIAL WORKER-BMS</b>		<b>\$3,766.82</b>		<b>\$3,861.00</b>	<b>\$94.18</b>
1000-2800-2110-2360-080-000	ME PERS-RETIREMENT-SOCIAL WORKER-BMS	\$3,861.00		Carlson, Kristin R		
<b>1000-2800-2110-2760-080-000</b>	<b>WORKERS COMP-OTHER PROF-SOC WRK-BMS</b>		<b>\$276.46</b>		<b>\$283.40</b>	<b>\$6.94</b>
1000-2800-2110-2760-080-000	WORKERS COMP-OTHER PROF-SOC WRK-BMS	\$283.40		Carlson, Kristin R		
<b>1000-2800-2110-2860-080-000</b>	<b>DENTAL INS-PROF-SOCIAL WORKER-BMS</b>		<b>\$252.00</b>		<b>\$232.18</b>	<b>(\$19.82)</b>
1000-2800-2110-2860-080-000	DENTAL INS-PROF-SOCIAL WORKER-BMS	\$232.18		Carlson, Kristin R		
<b>1000-2800-2110-3300-080-000</b>	<b>EMP TRNG/DEV-OTHER PROF-SOC WORK-BMS</b>		<b>\$300.00</b>		<b>\$0.00</b>	<b>(\$300.00)</b>
<b>1000-2800-2110-6000-080-000</b>	<b>SUPPLIES-SOCIAL WORKER-BMS</b>		<b>\$300.00</b>		<b>\$800.00</b>	<b>\$500.00</b>
1000-2800-2110-6000-080-000	BMS SW Supplies	\$800.00		5475		
<b>1000-2800-2110-6050-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SOCIAL WRK-BMS</b>		<b>\$120.00</b>		<b>\$0.00</b>	<b>(\$120.00)</b>
<b>1000-2800-2150-5350-080-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BMS</b>		<b>\$2,100.00</b>		<b>\$2,000.00</b>	<b>(\$100.00)</b>
1000-2800-2150-5350-080-000	BMS Speech Online Subscriptions	\$2,000.00		5283		
<b>1000-2800-2160-6000-080-000</b>	<b>SUPPLIES-OCC THERAPIST-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2800-2160-6110-080-000</b>	<b>GENERAL SUPPLIES-EQUIP/FURN-OT-BMS</b>		<b>\$220.00</b>		<b>\$1,000.00</b>	<b>\$780.00</b>
1000-2800-2160-6110-080-000	OT General Supplies	\$1,000.00		5470		
<b>1000-2800-2180-6000-080-000</b>	<b>SUPPLIES-PHYSICAL THERAPY-BMS</b>		<b>\$1,750.00</b>		<b>\$0.00</b>	<b>(\$1,750.00)</b>
<b>1000-2810-1000-1022-080-000</b>	<b>SALARIES-SUMMER SCHOOL-TECH II-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-1023-080-000</b>	<b>SALARIES-SUMMER SCHOOL-TECH III-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-1213-080-000</b>	<b>SALARIES-SUMMER SCHOOL-TUTORS-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2213-080-000</b>	<b>MEDICARE-SUMMER SCHOOL-TUTORS-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2222-080-000</b>	<b>MEDICARE-SUMMER SCHOOL-TECH II-BMS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-2810-1000-2313-080-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-080-000	RETIREMENT-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2713-080-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-080-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2723-080-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BMS		\$0.00		\$0.00	\$0.00
1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST		\$12,050.00		\$12,701.10	\$651.10
1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST	\$12,701.10		Pleau, Tracey L		
1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR		\$1,260.41		\$1,262.04	\$1.63
1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR	\$1,262.04		Pleau, Tracey L		
1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM		\$3,789.93		\$3,884.66	\$94.73
1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM	\$3,884.66		Pleau, Tracey L		
1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR		\$278.16		\$285.22	\$7.06
1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR	\$285.22		Pleau, Tracey L		
1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED		\$252.00		\$252.46	\$0.46
1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED	\$252.46		Pleau, Tracey L		
1000-4200-1000-6100-080-000	INST. SUPPLIES-ALT ED-INST		\$299.75		\$300.00	\$0.25
1000-4200-1000-6100-080-000	Alt Ed Supplies	\$300.00		5655		
1000-4200-2700-8500-080-000	FIELD TRIPS-ELEM-ALT ED		\$2,570.00		\$2,570.00	\$0.00
1000-4200-2700-8500-080-000	Field Trips - Bike Center	\$1,380.00		6030		
1000-4200-2700-8500-080-000	Field Trips - Community Outreach, Portland	\$920.00		6030		
1000-4200-2700-8500-080-000	Field Trips - Bus Costs	\$270.00		6030		
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS		\$27,826.31		\$30,291.56	\$2,465.25
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$600.00		Indorf, Christopher		
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$29,691.56		Indorf, Christopher		
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS		\$4,181.40		\$6,962.69	\$2,781.29
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,962.69		Indorf, Christopher		
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,000.00		Larson, Jessica R		
1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS		\$1,213.23		\$1,314.32	\$101.09
1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS	\$1,314.32		Indorf, Christopher		
1000-4900-1000-2510-080-000	TUITION REIMB-PROF-G&T BMS		\$3,078.00		\$3,600.00	\$522.00
1000-4900-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS		\$89.04		\$96.42	\$7.38
1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS	\$96.42		Indorf, Christopher		
1000-4900-1000-5800-080-000	TRAVEL REIMB-NON-PROF DEV-G&T-BMS		\$0.00		\$0.00	\$0.00
1000-4900-1000-8100-080-000	DUES/FEES-G&T-BMS		\$7,421.00		\$1,380.00	(\$6,041.00)
1000-4900-1000-8100-080-000	GT Field Trip Travel	\$680.00				

Account	Item		FY 26		FY 27	Difference
1000-4900-1000-8100-080-000	GT Team Registrations BMS	\$700.00		6334		
<b>1000-4900-2700-8500-080-000</b>	<b>FIELD TRIPS-G&amp;T-BMS</b>		<b>\$1,600.00</b>		<b>\$1,600.00</b>	<b>\$0.00</b>
1000-4900-2700-8500-080-000	GT Challenger Learning Center-Transportation	\$1,600.00		6320		
<b>1000-9100-1000-1555-080-000</b>	<b>CO-CURR.- STIPEND-SAT/CO-CURR-LSST</b>		<b>\$51,332.92</b>		<b>\$55,047.83</b>	<b>\$3,714.91</b>
1000-9100-1000-1555-080-000	After school activities/clubs	\$17,500.00		5072		
1000-9100-1000-1555-080-000	BMS CHORAL	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS DRAMA	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS DRAMA	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS EQUIPMENT MAINT	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS HONOR SOCIETY	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS STUDENT COUNCIL	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS INSTRUMENTAL	\$3,082.10		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (MATH)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (SCIENCE)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (ELA)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (SOCIAL SCIENCE)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (CURRICULM)	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 7)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (UNIFIED ARTS)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (SPECIAL ED)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (STEM)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS YEARBOOK	\$2,641.80		6395		
1000-9100-1000-1555-080-000	BMS Drama Assistan	\$1,214.91		6395		
1000-9100-1000-1555-080-000	BMS 8th Grade Student Council	\$1,214.91		6395		
1000-9100-1000-1555-080-000	Civil Rights Team	\$1,214.91		6395		
1000-9100-1000-1555-080-000	TEAM LEAD (GRADE 7)	\$1,320.90		6395		
<b>1000-9100-1000-2255-080-000</b>	<b>MEDICARE-CO-CURR/SAT-INSTR</b>		<b>\$1,425.00</b>		<b>\$705.00</b>	<b>(\$720.00)</b>
1000-9100-1000-2255-080-000	MEDICARE-BHS-SAT/CO-CURR	\$705.00		6395		
<b>1000-9100-1000-2355-080-000</b>	<b>RETIREMENT-CO-CURR NON ATHLETIC STIPEND</b>		<b>\$2,172.00</b>		<b>\$2,172.00</b>	<b>\$0.00</b>
1000-9100-1000-2355-080-000	MePERS-BMS-SAT/CO-CURR	\$2,172.00		6395		
<b>1000-9100-1000-2755-080-000</b>	<b>WORKERS COMP-CO-CURR-LSST</b>		<b>\$165.00</b>		<b>\$165.00</b>	<b>\$0.00</b>
1000-9100-1000-2755-080-000	WORKERS COMP-BMS-SAT/CO-CURR	\$165.00		6395		
<b>1000-9100-1000-9000-080-000</b>	<b>OTHER ITEMS-OTHER INSTRUCTION</b>	\$2,912.00	<b>\$2,912.00</b>		\$2,912.00	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-9100-2700-1183-080-000</b>	<b>SALARIES-DRIVERS-CO-CURR-BMS</b>		<b>\$1,340.00</b>		<b>\$1,340.00</b>	<b>\$0.00</b>
1000-9100-2700-1183-080-000	Transportation for Co-Curr events	\$1,340.00		5986		
<b>1000-9100-2700-2283-080-000</b>	<b>MEDICARE-DRIVERS-CO-CURR-BMS</b>		<b>\$20.00</b>		<b>\$20.00</b>	<b>\$0.00</b>
1000-9100-2700-2283-080-000	Transportation for Co-Curr events	\$20.00		5986		
<b>1000-9100-2700-2283-080-001</b>	<b>FICA-DRIVERS-CO-CURR-BMS</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-9100-2700-2283-080-001	Transportation for Co-Curr events	\$100.00		5986		
<b>1000-9100-2700-2383-080-000</b>	<b>RETIREMENT-DRIVERS-CO-CURR-BMS</b>		<b>\$0.00</b>		<b>\$60.00</b>	<b>\$60.00</b>
1000-9100-2700-2383-080-000	Transportation for Co-Curr events	\$60.00		5986		
<b>1000-9100-2700-2383-080-001</b>	<b>RETIREMENT-DRIVERS-FLD TRIPS-CO CURR-BMS</b>		<b>\$60.00</b>		<b>\$0.00</b>	<b>(\$60.00)</b>
<b>1000-9100-2700-2783-080-000</b>	<b>WORKERS COMP-DRIVERS--SAT/CO-CURR</b>		<b>\$60.00</b>		<b>\$60.00</b>	<b>\$0.00</b>
1000-9100-2700-2783-080-000	Transportation for Co-Curr events	\$60.00		5986		
<b>1000-9100-2730-6260-080-000</b>	<b>GAS (DIESEL)-CO-CURR-ELEM</b>		<b>\$173.00</b>		<b>\$173.00</b>	<b>\$0.00</b>
1000-9100-2730-6260-080-000	Gas for Co-Curr	\$173.00		6030		
<b>1000-9180-1280-4310-080-000</b>	<b>REPAIRS/MAINT-(NON TECH)-THEATER</b>		<b>\$3,300.00</b>		<b>\$3,300.00</b>	<b>\$0.00</b>
1000-9180-1280-4310-080-000	PAC repairs/maintenance	\$3,000.00		5636		
1000-9180-1280-4310-080-000	Piano tuning - PAC	\$300.00		5636		
<b>1000-9180-1280-5800-080-000</b>	<b>STAFF TRAVEL-NON PROF DEV-THEATER</b>		<b>\$2,500.00</b>		<b>\$2,500.00</b>	<b>\$0.00</b>
1000-9180-1280-5800-080-000	Travel for PD	\$100.00		5632		
1000-9180-1280-5800-080-000	Mileage Stipend (contract)	\$2,400.00		6469		
<b>1000-9180-1280-6100-080-000</b>	<b>INST. SUPPLIES-THEATER</b>		<b>\$227.52</b>		<b>\$230.00</b>	<b>\$2.48</b>
1000-9180-1280-6100-080-000	Home Depot - PAC supplies	\$230.00		5631		
<b>1000-9180-1280-6110-080-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-INST-THEATER</b>		<b>\$6,072.48</b>		<b>\$6,019.70</b>	<b>(\$52.78)</b>
1000-9180-1280-6110-080-000	Misc theater expenses	\$1,475.00		5631		
1000-9180-1280-6110-080-000	Misc PAC supplies	\$3,000.00		5631		
1000-9180-1280-6110-080-000	Omni Ear set microphone beige	\$745.00		5634		
1000-9180-1280-6110-080-000	Wireless microphone transmitter	\$482.00		5634		
1000-9180-1280-6110-080-000	Pro tapes gaffer tape black	\$239.40		5634		
1000-9180-1280-6110-080-000	Pro tapes gaffer tape white	\$39.90		5634		
1000-9180-1280-6110-080-000	Pro tape pro pocket fluorescent color spike tape stack	\$38.40		5634		
<b>1000-9200-1000-1541-080-000</b>	<b>STIPENDS-ATHLETICS</b>		<b>\$96,361.48</b>		<b>\$96,361.48</b>	<b>\$0.00</b>
1000-9200-1000-1541-080-000	BMS BASEBALL-GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BASEBALL GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS -GR 7	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS -GR 7	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS 7 & 8 EXTRA TEAM	\$1,761.20		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS GR 8	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS - GR 8	\$3,522.40		6393		

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-1541-080-000	BMS CHEERLEADING (H) WINTER	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS CROSSCOUNTRY	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS FIELDHOCKEY GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS FIELDHOCKEY -GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL GR 8 (H)	\$3,962.70		6393		
1000-9200-1000-1541-080-000	FOOTBALL GR 8 (A)	\$2,377.62		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL (H) GR 7	\$3,962.70		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL GR 7 (A)	\$2,377.62		6393		
1000-9200-1000-1541-080-000	BMS LACROSSE BOYS	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS LACROSSE GIRLS	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS SOCCER BOYS -GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER BOYS GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER GIRLS GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER GIRS GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOFTBALL -GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOFTBALL GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (H)	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393		
1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRS (H)	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRS (A)	\$1,320.90		6393		
1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (H)	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (A)	\$1,320.90		6393		
1000-9200-1000-1541-080-000	BMS VOLLEYBALL	\$2,421.65		6393		
1000-9200-1000-1541-080-000	BMS WRESTLING	\$3,082.10		6393		
1000-9200-1000-1541-080-000	ATHLETIC GAME COVERAGE	\$500.00		6393		
1000-9200-1000-1541-080-000	BMS ATHLETIC COORDINATOR	\$10,500.00		6393		
1000-9200-1000-1541-080-000	BMS ATHLETIC TRAINER	\$1,000.00		6393		
<b>1000-9200-1000-2241-080-000</b>	<b>MEDICARE-ATHLETIC STIPEND</b>		<b>\$1,410.00</b>		<b>\$1,410.00</b>	<b>\$0.00</b>
1000-9200-1000-2241-080-000	Medicare for BMS Athletics	\$1,410.00		6393		
<b>1000-9200-1000-2241-080-001</b>	<b>FICA-BMS-ATHLETIC</b>		<b>\$2,861.00</b>		<b>\$2,861.00</b>	<b>\$0.00</b>
1000-9200-1000-2241-080-001	FICA BMS ATHLETICS	\$2,861.00		6393		
<b>1000-9200-1000-2341-080-000</b>	<b>ME PERS-RETIREMENT-STIPENDS-ATHLETICS</b>		<b>\$2,756.00</b>		<b>\$2,756.00</b>	<b>\$0.00</b>
1000-9200-1000-2341-080-000	MePERS-BMS ATHLETIC	\$2,756.00		6393		
<b>1000-9200-1000-2741-080-000</b>	<b>WORKERS COMP-ATHLETIC STIPEND</b>		<b>\$311.00</b>		<b>\$311.00</b>	<b>\$0.00</b>
1000-9200-1000-2741-080-000	WORKERS COMP-BMS ATHLETICS	\$311.00		6393		
<b>1000-9200-1000-4310-080-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-ATHLETIC</b>		<b>\$4,250.00</b>		<b>\$4,250.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-4310-080-000	Football equipment purchases, inspections and reconditioning	\$4,250.00		4698		
<b>1000-9200-1000-4900-080-000</b>	<b>OTHER PRCHASED PROF SVC-ATHLETICS</b>		<b>\$942.00</b>		<b>\$1,500.00</b>	<b>\$558.00</b>
1000-9200-1000-4900-080-000	Porta potty's for outdoor athletic events	\$1,500.00		4699		
<b>1000-9200-1000-5320-080-000</b>	<b>TELEPHONE-ATHLETICS</b>		<b>\$1,080.00</b>		<b>\$1,080.00</b>	<b>\$0.00</b>
1000-9200-1000-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
<b>1000-9200-1000-5800-080-000</b>	<b>TRAVEL-ATHLETICS</b>		<b>\$250.00</b>		<b>\$1,000.00</b>	<b>\$750.00</b>
1000-9200-1000-5800-080-000	Athletic Director travel expenses (MIAAA Conference & SMMSAC meetings)	\$1,000.00		4700		
<b>1000-9200-1000-6000-080-000</b>	<b>GENERAL SUPPLIES-ATHLETIC</b>		<b>\$4,000.00</b>		<b>\$4,000.00</b>	<b>\$0.00</b>
1000-9200-1000-6000-080-000	Athletic supplies (scorebooks, med kits, etc.)	\$4,000.00		4701		
<b>1000-9200-1000-6110-080-000</b>	<b>SUPPLIES INST-FURN/FIX-(BELOW 5000)-ATHL</b>		<b>\$7,000.00</b>		<b>\$8,500.00</b>	<b>\$1,500.00</b>
1000-9200-1000-6110-080-000	Uniforms, athletic equipment, balls, etc.	\$8,500.00		4702		
<b>1000-9200-1000-8100-080-000</b>	<b>DUES/FEES-ATHLETIC</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-9200-1000-8100-080-000	BMS athletic membership dues	\$3,000.00		4703		
<b>1000-9200-1000-8900-080-000</b>	<b>MISC EXPENSE-BMS-OFFICIALS</b>		<b>\$10,000.00</b>		<b>\$15,000.00</b>	<b>\$5,000.00</b>
1000-9200-1000-8900-080-000	Fees paid through BHS to officials through Arbiter pay	\$10,000.00		4704		
1000-9200-1000-8900-080-000	Fees paid through BMS to timers, score keepers, athletic trainers, etc.	\$5,000.00		4704		
<b>1000-9200-2700-1183-080-000</b>	<b>SALARIES-DRIVERS-ATHLETICS-BMS</b>		<b>\$8,576.00</b>		<b>\$8,576.00</b>	<b>\$0.00</b>
1000-9200-2700-1183-080-000	Transportation for athletic events	\$8,576.00		5986		
<b>1000-9200-2700-2183-080-000</b>	<b>HEALTH INS-DRIVER-ATHLETIC-BMS</b>	\$3,255.93	<b>\$0.00</b>		<b>\$3,255.93</b>	<b>\$3,255.93</b>
<b>1000-9200-2700-2283-080-000</b>	<b>MEDICARE-DRIVERS-ATHLETICS-BMS</b>		<b>\$130.00</b>		<b>\$130.00</b>	<b>\$0.00</b>
1000-9200-2700-2283-080-000	Transportation for athletic events	\$130.00		5986		
<b>1000-9200-2700-2283-080-001</b>	<b>FICA-DRIVERS-ATHLETICS-BMS</b>		<b>\$540.00</b>		<b>\$540.00</b>	<b>\$0.00</b>
1000-9200-2700-2283-080-001	Transportation for athletic events	\$540.00		5986		
<b>1000-9200-2700-2383-080-000</b>	<b>RETIREMENT-DRIVERS-ATHLETICS-BMS</b>		<b>\$0.00</b>		<b>\$355.00</b>	<b>\$355.00</b>
1000-9200-2700-2383-080-000	Transportation for athletic events	\$355.00		5986		
<b>1000-9200-2700-2383-080-001</b>	<b>RETIREMENT-DRIVERS-ATHLETICS-BMS</b>		<b>\$355.00</b>		<b>\$0.00</b>	<b>(\$355.00)</b>
<b>1000-9200-2700-2783-080-000</b>	<b>WORKERS COMP-DRIVERS ATHLETICS</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-9200-2700-2783-080-000	Transportation for athletic events	\$400.00		Dube, Bertho		
<b>1000-9200-2700-8500-080-000</b>	<b>COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9200-2730-6260-080-000</b>	<b>GAS (DIESEL)-ATHLETICS-ELEM</b>		<b>\$1,816.50</b>		<b>\$1,816.50</b>	<b>\$0.00</b>
1000-9200-2730-6260-080-000	Gas for Athletics	\$1,816.50		6030		
<b>1000-0000-2410-2980-080-000</b>	<b>OTHER BENEFITS-SECRETARY ADMIN</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-0000-2410-2980-080-000	Life/Disability Policy	\$132.00		6473		
<b>1000-1100-1000-2110-080-000</b>	<b>HEALTH INS.-PROF-ELEM-INSTR</b>		<b>\$556,539.00</b>		<b>\$616,104.60</b>	<b>\$59,565.60</b>
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$24,808.99		Abimerhi Carswell, Rachel M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Agreste, Ellie		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Arsenault, Gay Myrell F		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Black, Kelly C		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bowers, Landyn B		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Branscombe, Brett		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Brittain, Chelsea L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bruce, Laurie J.		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Chapman, Debbie L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Desenberg, Matthew M.		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Goodson, Katherine E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Guillerault, Timothy A		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Guiney, Ann		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Kurasz, Kaitlyn E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		LaChance, Kelley M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Leblanc, Elizabeth A		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Leclerc, Jessica R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Loranger, Kevin		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		McGovern, Sharon E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Millett, Alexander		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Minor, Josh		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$6,048.00		MURPHY, GRACE R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Pelletier, Megan E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Perkins, Taylor		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Pickering, Allison J		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Sharpe, Susanna L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Silva, Shaunna S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Stapleton, Mariah E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Valentino, Emily D		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Waters, Meredith		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Weeks, William		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Wurth, Kristen S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Yandell, Samara R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Blais, Crystal L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Bouchard, Karen S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Cote, Andrew		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Edgecomb, Brooke		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Lavigne, Mickie J		
<b>1000-2200-1000-2310-080-301</b>	<b>ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN</b>		<b>\$0.00</b>		<b>\$3,157.97</b>	<b>\$3,157.97</b>
1000-2200-1000-2310-080-301	ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN	\$3,157.97		Wynne, Lauren		
1000-1100-1000-1010-080-000	Middle School Teacher	\$85,000.00			\$85,000.00	
<b>1000-2500-2330-2280-080-001</b>	<b>FICA-SECRETARY-SP ED- BMS</b>		<b>\$3,578.64</b>		<b>\$0.00</b>	<b>(\$3,578.64)</b>
<b>1000-0000-2120-2710-040-000</b>	<b>WORKERS COMP-GUIDANCE COUNSELOR</b>		<b>\$180.21</b>		<b>\$184.60</b>	<b>\$4.39</b>
1000-0000-2120-2710-040-000	WORKERS COMP-GUIDANCE COUNSELOR	\$184.60		SCHAUBER, JENNIFER M		
<b>1000-0000-2410-2980-040-000</b>	<b>OTHER BENEFITS-SECRETARY-ADMIN</b>		<b>\$264.00</b>		<b>\$264.00</b>	<b>\$0.00</b>
1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473		
<b>1000-2200-1000-2321-040-000</b>	<b>RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS</b>		<b>\$0.00</b>		<b>\$9,666.56</b>	<b>\$9,666.56</b>
1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,895.36		Antoine, Krista L		
1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,771.20		Mosley, Benjamin		
<b>1000-2300-1000-2710-040-000</b>	<b>WORKERS COMP-PROF-SP ED-SC-BPS</b>		<b>\$1,178.49</b>		<b>\$1,736.36</b>	<b>\$557.87</b>
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$236.08		Casey, Christine		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$164.32		Cortellino, Amanda		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$171.08		Crowe, Heather A		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$258.44		DeGard, Kimberly		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$139.84		GAGNON, MARIA E		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$158.72		Haskell, Hannah M		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$204.62		Miro, Gloria E		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$178.10		Moulton, Stephanie A		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$225.16		Weeks, Emily		
<b>1000-0000-2120-1010-040-000</b>	<b>SALARIES-GUIDANCE COUNSELOR</b>		<b>\$56,315.00</b>		<b>\$59,809.00</b>	<b>\$3,494.00</b>
1000-0000-2120-1010-040-000	SALARIES-GUIDANCE COUNSELOR	\$59,809.00		SCHAUBER, JENNIFER M		
<b>1000-0000-2120-2110-040-000</b>	<b>HEALTH INS-GUIDANCE COUNSELOR</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-0000-2120-2110-040-000	HEALTH INS-GUIDANCE COUNSELOR	\$3,000.00		SCHAUBER, JENNIFER M		
<b>1000-0000-2120-2210-040-000</b>	<b>MEDICARE-GUIDANCE COUNSELOR</b>		<b>\$816.57</b>		<b>\$836.94</b>	<b>\$20.37</b>
1000-0000-2120-2210-040-000	MEDICARE-GUIDANCE COUNSELOR	\$836.94		SCHAUBER, JENNIFER M		
<b>1000-0000-2120-2310-040-000</b>	<b>ME PERS-RETIREMENT-GUIDANCE</b>		<b>\$2,455.33</b>		<b>\$2,516.80</b>	<b>\$61.47</b>
1000-0000-2120-2310-040-000	ME PERS-RETIREMENT-GUIDANCE	\$2,516.80		SCHAUBER, JENNIFER M		
<b>1000-0000-2120-2510-040-000</b>	<b>TUITION REIMB GUIDANCE COUNSELOR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-1010-040-000</b>	<b>SALARIES-PROF-HEALTH SVC</b>		<b>\$77,540.00</b>		<b>\$113,024.68</b>	<b>\$35,484.68</b>
1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$61,759.00		Benson, Elizabeth T		
1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$51,265.68		Philbrick, Kristen N		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2130-2110-040-000</b>	<b>HEALTH INS-PROF-HEALTH SVC</b>		<b>\$19,670.00</b>		<b>\$41,830.80</b>	<b>\$22,160.80</b>
1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$30,195.79		Benson, Elizabeth T		
1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$11,635.02		Philbrick, Kristen N		
<b>1000-0000-2130-2210-040-000</b>	<b>MEDICARE-PROF-HEALTH SVC</b>		<b>\$1,124.33</b>		<b>\$4,205.48</b>	<b>\$3,081.15</b>
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$771.22		Benson, Elizabeth T		
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$2,783.27		Philbrick, Kristen N		
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$650.99		Philbrick, Kristen N		
<b>1000-0000-2130-2310-040-000</b>	<b>ME PERS-PROF-HEALTH SVC</b>		<b>\$3,380.74</b>		<b>\$8,665.37</b>	<b>\$5,284.63</b>
1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$2,604.41		Benson, Elizabeth T		
1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$6,060.96		Philbrick, Kristen N		
<b>1000-0000-2130-2710-040-000</b>	<b>WORKERS COMP-PROF-HEALTH SVC</b>		<b>\$248.13</b>		<b>\$361.28</b>	<b>\$113.15</b>
1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$191.10		Benson, Elizabeth T		
1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$170.18		Philbrick, Kristen N		
<b>1000-0000-2130-2810-040-000</b>	<b>DENTAL INS-PROF-HEALTH SVC</b>		<b>\$252.00</b>		<b>\$242.58</b>	<b>(\$9.42)</b>
1000-0000-2130-2810-040-000	DENTAL INS-PROF-HEALTH SVC	\$242.58		Benson, Elizabeth T		
<b>1000-0000-2130-3200-040-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$2,800.00</b>		<b>\$5,000.00</b>	<b>\$2,200.00</b>
1000-0000-2130-3200-040-000	Maggie Bordeaux stipend	\$2,800.00		4921		
1000-0000-2130-3200-040-000	Contracted Prof Services - Health Services	\$800.00		5240		
1000-0000-2130-3200-040-000	District Physician Contract	\$1,400.00		6193		
<b>1000-0000-2130-3300-040-000</b>	<b>EMPLOYEE TRNG &amp; DEV-HEALTH SVC</b>		<b>\$130.00</b>		<b>\$260.00</b>	<b>\$130.00</b>
1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237		
1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237		
<b>1000-0000-2130-4310-040-000</b>	<b>REPAIRS/MAINT(NON-TECH) HEALTH SVC</b>		<b>\$225.00</b>		<b>\$725.00</b>	<b>\$500.00</b>
1000-0000-2130-4310-040-000	REPAIRS/MAINT(NON-TECH) HEALTH SVC	\$225.00		5238		
1000-0000-2130-4310-040-000	Repairs/Maint - Health Services	\$500.00		5241		
<b>1000-0000-2130-6000-040-000</b>	<b>GENERAL SUPPLIES-HEALTH SVC</b>		<b>\$2,091.33</b>		<b>\$4,869.00</b>	<b>\$2,777.67</b>
1000-0000-2130-6000-040-000	General Supplies - Health Services	\$4,869.00		5242		
<b>1000-0000-2130-8100-040-000</b>	<b>DUES/FEES-HEALTH SVC</b>		<b>\$571.00</b>		<b>\$1,180.00</b>	<b>\$609.00</b>
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Dues	\$280.00		5245		
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Membership	\$300.00		5245		
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Liability Insurance	\$300.00		5247		
1000-0000-2130-8100-040-000	nurse liability insurance	\$300.00		5360		
<b>1000-0000-2130-8900-040-000</b>	<b>MISC EXPENSE-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$500.00</b>	<b>\$500.00</b>
1000-0000-2130-8900-040-000	Miscellaneous Expenses - Health Services	\$500.00		5248		
<b>1000-0000-2190-6000-040-000</b>	<b>GENERAL SUPPLIES-PRE-K SCREENING</b>		<b>\$6,813.75</b>		<b>\$7,525.00</b>	<b>\$711.25</b>
1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$2,400.00		5286		
1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$350.00		5287		

Account	Item		FY 26		FY 27	Difference
1000-0000-2190-6000-040-000	DIAL-4 Record Forms	\$650.00		5287		
1000-0000-2190-6000-040-000	12 Month License	\$3,525.00		5290		
1000-0000-2190-6000-040-000	PreK Screening Supplies	\$600.00		5293		
<b>1000-0000-2213-1571-040-000</b>	<b>STIPEND-TEACHER MENTOR</b>		<b>\$3,229.00</b>		<b>\$3,229.00</b>	<b>\$0.00</b>
1000-0000-2213-1571-040-000	Steering Committee - Secretary	\$100.00		6479		
1000-0000-2213-1571-040-000	Building Chairs - BPS	\$658.00		6479		
1000-0000-2213-1571-040-000	Building Chairs - JFK	\$196.00		6479		
1000-0000-2213-1571-040-000	Mentors	\$2,275.00				
<b>1000-0000-2213-2271-040-000</b>	<b>MEDICARE-TEACHER MENTOR</b>	\$49.00	<b>\$49.00</b>		\$49.00	<b>\$0.00</b>
<b>1000-0000-2213-2371-040-000</b>	<b>ME PERS-STIPEND-TEACH MENTOR</b>	\$144.00	<b>\$144.00</b>		\$144.00	<b>\$0.00</b>
<b>1000-0000-2213-2771-040-000</b>	<b>WORKERS COMP-LSST STIPEND</b>	\$11.00	<b>\$11.00</b>		\$11.00	<b>\$0.00</b>
<b>1000-0000-2213-3300-040-000</b>	<b>EMPLOYEE TRNG &amp; DEV-INSTR STAFF TRNG</b>		<b>\$750.00</b>		\$7,990.00	<b>\$7,240.00</b>
1000-0000-2213-3300-040-000	BPS Opening Day Food New Staff Orientation	\$750.00		5008		
1000-0000-2213-3300-040-000	Membership/Dues-Art	\$140.00		5251		
1000-0000-2213-3300-040-000	Conference Fees-Art	\$1,600.00		5252		
1000-0000-2213-3300-040-000	Professional Development Workshops/Fees	\$1,000.00		5295		
1000-0000-2213-3300-040-000	Opening day expenses-district	\$1,500.00		5296		
1000-0000-2213-3300-040-000	Opening day expenses-School based	\$1,500.00		5296		
1000-0000-2213-3300-040-000	conferences tbd	\$1,500.00		5298		
<b>1000-0000-2213-5810-040-000</b>	<b>TRAVEL FOR PROF DEV.- INSTR STAFF TRNG</b>		<b>\$900.00</b>		<b>\$3,200.00</b>	<b>\$2,300.00</b>
1000-0000-2213-5810-040-000	Conference travel-Art	\$200.00		5253		
1000-0000-2213-5810-040-000	travel to workshops	\$2,100.00		5304		
1000-0000-2213-5810-040-000	Travel for Prof Dev BPS	\$900.00		6131		
<b>1000-0000-2220-1023-040-000</b>	<b>SALARIES-TECH III-LIB/MEDIA</b>		<b>\$33,667.20</b>		<b>\$81,928.22</b>	<b>\$48,261.02</b>
1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$35,126.78		Harding, Cynthia		
1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$46,801.44		Olson, Amanda		
<b>1000-0000-2220-2123-040-000</b>	<b>HEALTH INS-TECH III-LIBRARY/MEDIA</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-0000-2220-2123-040-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$3,000.00		Harding, Cynthia		
<b>1000-0000-2220-2223-040-000</b>	<b>MEDICARE-TECH III-LIBRARY/MEDIA</b>		<b>\$488.17</b>		<b>\$1,575.04</b>	<b>\$1,086.87</b>
1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$693.12		Harding, Cynthia		
1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$881.92		Olson, Amanda		
<b>1000-0000-2220-2323-040-000</b>	<b>ME PERS-TECH III-LIB/MEDIA</b>		<b>\$1,467.89</b>		<b>\$4,805.44</b>	<b>\$3,337.55</b>
1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,153.92		Harding, Cynthia		
1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,651.52		Olson, Amanda		
<b>1000-0000-2220-2510-040-000</b>	<b>TUITION REIMB-PROF-LIBRARY/MEDIA</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2220-2723-040-000</b>	<b>WORKERS COMP-TECH III-LIBRARY/MEDIA</b>		<b>\$107.74</b>		<b>\$352.64</b>	<b>\$244.90</b>
1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$158.08		Harding, Cynthia		

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$194.56		Olson, Amanda		
<b>1000-0000-2220-3301-040-000</b>	<b>CONFERENCE FEES-LIBRARY/MEDIA</b>		<b>\$125.00</b>		<b>\$150.00</b>	<b>\$25.00</b>
1000-0000-2220-3301-040-000	Conference fees	\$150.00		5255		
<b>1000-0000-2220-4330-040-000</b>	<b>SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA</b>		<b>\$1,810.00</b>		<b>\$4,000.00</b>	<b>\$2,190.00</b>
1000-0000-2220-4330-040-000	Library software	\$4,000.00		5256		
<b>1000-0000-2220-6000-040-000</b>	<b>GEN SUPPLIES-LIBRARY/MEDIA</b>		<b>\$254.19</b>		<b>\$135.89</b>	<b>(\$118.30)</b>
1000-0000-2220-6000-040-000	markers	\$60.00		5254		
1000-0000-2220-6000-040-000	book bins	\$27.99		5254		
1000-0000-2220-6000-040-000	sensory/SEL tools	\$39.99		5254		
1000-0000-2220-6000-040-000	book tape	\$7.91		5254		
<b>1000-0000-2220-6400-040-000</b>	<b>BOOKS/PERIODICALS-LIBRARY/MEDIA</b>		<b>\$7,800.00</b>		<b>\$8,000.00</b>	<b>\$200.00</b>
1000-0000-2220-6400-040-000	Library books	\$8,000.00		5257		
<b>1000-0000-2410-1040-040-000</b>	<b>SALARIES-ADMIN</b>		<b>\$221,467.00</b>		<b>\$228,899.00</b>	<b>\$7,432.00</b>
1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$98,528.00		Molleur, Nathaniel M		
1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$130,371.00		Schrader, Meghan L		
<b>1000-0000-2410-1180-040-000</b>	<b>SALARIES-SECRETARY-ADMIN</b>		<b>\$80,828.00</b>		<b>\$93,516.00</b>	<b>\$12,688.00</b>
1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$47,502.00		Martin, Melina M		
1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$45,414.00		Welch, Elizabeth		
1000-0000-2410-1180-040-000	Experience Pay	\$600.00		6459		
<b>1000-0000-2410-2140-040-000</b>	<b>HEALTH INS-ADMIN</b>		<b>\$24,317.00</b>		<b>\$25,849.32</b>	<b>\$1,532.32</b>
1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,983.22		Molleur, Nathaniel M		
1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,701.10		Schrader, Meghan L		
1000-0000-2410-2140-040-000	Insurance Contractual Obligation	\$165.00		6470		
<b>1000-0000-2410-2180-040-000</b>	<b>HEALTH INS-SECRETARY-ADMIN</b>		<b>\$14,348.00</b>		<b>\$12,199.84</b>	<b>(\$2,148.16)</b>
1000-0000-2410-2180-040-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Martin, Melina M		
<b>1000-0000-2410-2240-040-000</b>	<b>MEDICARE-ADMIN</b>		<b>\$3,211.27</b>		<b>\$3,142.96</b>	<b>(\$68.31)</b>
1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,358.24		Molleur, Nathaniel M		
1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,784.72		Schrader, Meghan L		
<b>1000-0000-2410-2280-040-000</b>	<b>MEDICARE-SECRETARY-ADMIN</b>		<b>\$1,163.31</b>		<b>\$7,444.72</b>	<b>\$6,281.41</b>
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$713.07		Martin, Melina M		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$3,049.12		Martin, Melina M		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$697.95		Welch, Elizabeth		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$2,984.58		Welch, Elizabeth		
<b>1000-0000-2410-2280-040-001</b>	<b>FICA-SECRETARY-ADMIN</b>		<b>\$4,974.14</b>		<b>\$0.00</b>	<b>(\$4,974.14)</b>
<b>1000-0000-2410-2340-040-000</b>	<b>ME PERS-ADMIN</b>		<b>\$9,655.97</b>		<b>\$9,671.22</b>	<b>\$15.25</b>
1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$4,144.92		Molleur, Nathaniel M		
1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$5,526.30		Schrader, Meghan L		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2410-2380-040-000</b>	<b>ME PERS-SECRETARY-ADMIN</b>		<b>\$4,826.64</b>		<b>\$10,046.17</b>	<b>\$5,219.53</b>
1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$5,135.95		Martin, Melina M		
1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$4,910.22		Welch, Elizabeth		
<b>1000-0000-2410-2740-040-000</b>	<b>WORKERS COMP-ADMIN</b>		<b>\$708.70</b>		<b>\$709.80</b>	<b>\$1.10</b>
1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$304.20		Molleur, Nathaniel M		
1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$405.60		Schrader, Meghan L		
<b>1000-0000-2410-2780-040-000</b>	<b>WORKERS COMP-SECRETARY-ADMIN</b>		<b>\$256.73</b>		<b>\$315.36</b>	<b>\$58.63</b>
1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$161.19		Martin, Melina M		
1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$154.17		Welch, Elizabeth		
<b>1000-0000-2410-2840-040-000</b>	<b>DENTAL INS-ADMIN</b>		<b>\$0.00</b>		<b>\$585.40</b>	<b>\$585.40</b>
1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$270.40		Molleur, Nathaniel M		
1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$315.00		Schrader, Meghan L		
<b>1000-0000-2410-3300-040-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ADMIN</b>		<b>\$0.00</b>		<b>\$900.00</b>	<b>\$900.00</b>
1000-0000-2410-3300-040-000	EMPLOYEE TRNG & DEV-ADMIN	\$900.00		5305		
<b>1000-0000-2410-4320-040-000</b>	<b>REPAIRS/MAINT-(TECH RELATED)-ADMIN</b>		<b>\$200.00</b>		<b>\$700.00</b>	<b>\$500.00</b>
1000-0000-2410-4320-040-000	TBD	\$400.00		5309		
1000-0000-2410-4320-040-000	Maintenance & Repair--Parts for office, servers, printers	\$300.00		5515		
<b>1000-0000-2410-5310-040-000</b>	<b>POSTAGE-ADMIN</b>		<b>\$3,307.00</b>		<b>\$3,307.00</b>	<b>\$0.00</b>
1000-0000-2410-5310-040-000	Postage usage	\$1,405.00		6024		
1000-0000-2410-5310-040-000	Postage usage	\$1,902.00		6024		
<b>1000-0000-2410-5320-040-000</b>	<b>TELEPHONE-ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2410-5500-040-000</b>	<b>PRINTING-ADMIN</b>		<b>\$150.00</b>		<b>\$400.00</b>	<b>\$250.00</b>
1000-0000-2410-5500-040-000	misc printing/postcards/letterhead	\$400.00		5273		
<b>1000-0000-2410-5810-040-000</b>	<b>TRAVEL FOR PROF DEV-ADMIN</b>		<b>\$1,000.00</b>		<b>\$2,000.00</b>	<b>\$1,000.00</b>
1000-0000-2410-5810-040-000	professional conferences-principal	\$2,000.00		5272		
<b>1000-0000-2410-6000-040-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$4,347.24</b>		<b>\$4,746.83</b>	<b>\$399.59</b>
1000-0000-2410-6000-040-000	envelopes	\$45.42		5250		
1000-0000-2410-6000-040-000	highlighters	\$2.37		5250		
1000-0000-2410-6000-040-000	markers	\$27.92		5250		
1000-0000-2410-6000-040-000	pencils	\$12.29		5250		
1000-0000-2410-6000-040-000	pens	\$61.28		5250		
1000-0000-2410-6000-040-000	post its	\$31.28		5250		
1000-0000-2410-6000-040-000	power strip	\$73.98		5250		
1000-0000-2410-6000-040-000	stapler	\$38.04		5250		
1000-0000-2410-6000-040-000	staples	\$26.97		5250		
1000-0000-2410-6000-040-000	steno pads	\$18.99		5250		
1000-0000-2410-6000-040-000	tape	\$58.29		5250		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-6000-040-000	general supplies	\$4,350.00		5271		
<b>1000-0000-2410-6050-040-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN</b>		<b>\$1,028.00</b>		<b>\$7,500.00</b>	<b>\$6,472.00</b>
1000-0000-2410-6050-040-000	Conference Room Table/Chairs	\$4,000.00		5299		
1000-0000-2410-6050-040-000	Staff Room/Kitchen Appliances	\$1,500.00		5301		
1000-0000-2410-6050-040-000	Poster Maker Paper and Ink	\$2,000.00		5302		
<b>1000-0000-2410-6500-040-000</b>	<b>TECHNOLOGY SUPPLIES-ADMIN</b>		<b>\$600.00</b>		<b>\$0.00</b>	<b>(\$600.00)</b>
<b>1000-0000-2410-6510-040-000</b>	<b>TECH SUPPLIES-ADMIN</b>		<b>\$600.00</b>		<b>\$500.00</b>	<b>(\$100.00)</b>
1000-0000-2410-6510-040-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$500.00		5521		
<b>1000-0000-2410-8100-040-000</b>	<b>DUES/FEES-ADMIN</b>		<b>\$1,794.00</b>		<b>\$3,050.00</b>	<b>\$1,256.00</b>
1000-0000-2410-8100-040-000	Dues-Principal	\$1,700.00		5312		
1000-0000-2410-8100-040-000	Dues-Assistant Principal	\$600.00		5312		
1000-0000-2410-8100-040-000	Dues	\$600.00		5315		
1000-0000-2410-8100-040-000	Recertification for Administration	\$150.00				
<b>1000-0000-2410-8900-040-000</b>	<b>MISC EXPENSE-ADMIN</b>		<b>\$0.00</b>		<b>\$3,600.00</b>	<b>\$3,600.00</b>
1000-0000-2410-8900-040-000	staff meals/holiday gifts	\$3,600.00		5270		
<b>1000-0000-2600-4100-040-000</b>	<b>WATER-OPER/MAINT PLANT</b>		<b>\$3,704.00</b>		<b>\$3,704.00</b>	<b>\$0.00</b>
1000-0000-2600-4100-040-000	Water Usage Fees	\$1,000.00		6197		
1000-0000-2600-4100-040-000	Water Usage Fees	\$2,704.00		6197		
<b>1000-0000-2600-4110-040-000</b>	<b>SEWER FEES-OPER/MAINT PLANT</b>		<b>\$10,040.00</b>		<b>\$10,040.00</b>	<b>\$0.00</b>
1000-0000-2600-4110-040-000	Sewer Fees	\$2,591.00		6297		
1000-0000-2600-4110-040-000	Sewer Fees	\$7,449.00		6297		
<b>1000-0000-2600-4230-040-000</b>	<b>WASTE REMOVAL-OPER/MAINT PLANT</b>		<b>\$11,640.00</b>		<b>\$11,640.00</b>	<b>\$0.00</b>
1000-0000-2600-4230-040-000	Trash Disposal	\$3,000.00		6170		
1000-0000-2600-4230-040-000	Trash Disposal	\$8,640.00		6170		
<b>1000-0000-2600-5210-040-000</b>	<b>INSURANCE LIAB-OPER/MAINT PLANT</b>	\$39,458.10	<b>\$35,871.00</b>		<b>\$39,458.10</b>	<b>\$3,587.10</b>
<b>1000-0000-2600-5320-040-000</b>	<b>TELEPHONE-OPER/MAINT PLANT</b>		<b>\$3,840.00</b>		<b>\$3,840.00</b>	<b>\$0.00</b>
1000-0000-2600-5320-040-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-040-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110		
1000-0000-2600-5320-040-000	Telephone Usage	\$2,700.00		6125		
<b>1000-0000-2600-6210-040-000</b>	<b>NATURAL GAS-OPER/MAINT-PLANT</b>		<b>\$39,041.00</b>		<b>\$39,041.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-040-000	Delivery of natural gas	\$24,690.00		6020		
1000-0000-2600-6210-040-000	Provider of Natural Gas	\$14,351.00		6292		
<b>1000-0000-2600-6210-040-401</b>	<b>NATURAL GAS-OPER/MAINT. PLANT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2600-6210-041-000</b>	<b>NATURAL GAS-OPER/MAINT. PLANT</b>		<b>\$2,125.00</b>		<b>\$2,125.00</b>	<b>\$0.00</b>
1000-0000-2600-6210-041-000	Delivery of natural gas	\$1,275.00		6020		
1000-0000-2600-6210-041-000	Provider of Natural Gas	\$850.00		6292		
<b>1000-0000-2600-6220-040-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$40,734.00</b>		<b>\$40,734.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-6220-040-000	Electricity	\$384.00		6093		
1000-0000-2600-6220-040-000	Electricity/Solar	\$40,350.00		6175		
<b>1000-0000-2600-6220-041-000</b>	<b>ELECTRICITY-OPER/MAINT PLANT</b>		<b>\$1,200.00</b>		<b>\$1,200.00</b>	<b>\$0.00</b>
1000-0000-2600-6220-041-000	Electricity	\$1,200.00		6093		
<b>1000-0000-2600-8310-040-000</b>	<b>PRINCIPAL-NOTE-OPER/MAINT PLANT</b>		<b>\$87,923.04</b>		<b>\$87,923.04</b>	<b>\$0.00</b>
1000-0000-2600-8310-040-000	Revolving Renovation Bond Approved by State	\$83,663.00		6199		
1000-0000-2600-8310-040-000	Revolving Renovation Bond Payment	\$4,260.04		6209		
<b>1000-0000-2610-1181-040-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL</b>		<b>\$318,624.80</b>		<b>\$611,110.66</b>	<b>\$292,485.86</b>
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$22,692.38		Danis, Brian D		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$23,259.69		Desrosiers, Paul R		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ndikulu, Diani		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Welch, Susan M		
1000-0000-2610-1181-040-000	Contracted Service	\$475,000.00				
<b>1000-0000-2610-1230-040-000</b>	<b>SALARIES-SUBSTITUTES-CUSTODIAL</b>		<b>\$8,981.00</b>		<b>\$8,981.00</b>	<b>\$0.00</b>
1000-0000-2610-1230-040-000	Custodial Substitutes	\$2,992.00		6447		
1000-0000-2610-1230-040-000	Custodial Substitutes	\$5,989.00		6447		
<b>1000-0000-2610-2181-040-000</b>	<b>HEALTH INS-NON-UNION-CUSTODIAL</b>		<b>\$69,573.00</b>		<b>\$23,834.92</b>	<b>(\$45,738.08)</b>
1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ndikulu, Diani		
1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Welch, Susan M		
<b>1000-0000-2610-2230-040-000</b>	<b>MEDICARE-SUBSTITUTE-CUSTODIAL</b>		<b>\$315.00</b>		<b>\$130.00</b>	<b>(\$185.00)</b>
1000-0000-2610-2230-040-000	Custodial Substitutes	\$43.00		6447		
1000-0000-2610-2230-040-000	Custodial Substitutes	\$87.00		6447		
<b>1000-0000-2610-2230-040-001</b>	<b>FICA-SUBSTITUTE-CUSTODIAL</b>		<b>\$371.00</b>		<b>\$556.00</b>	<b>\$185.00</b>
1000-0000-2610-2230-040-001	Custodial Substitutes	\$185.00		6447		
1000-0000-2610-2230-040-001	Custodial Substitutes	\$371.00		6447		
<b>1000-0000-2610-2281-040-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$4,620.06</b>		<b>\$13,462.54</b>	<b>\$8,842.48</b>
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$329.13		Danis, Brian D		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,406.96		Danis, Brian D		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$337.23		Desrosiers, Paul R		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,442.08		Desrosiers, Paul R		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Ndikulu, Diani		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Ndikulu, Diani		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$626.13		Norris, Nissa L		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,677.56		Norris, Nissa L		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.82		Welch, Susan M		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,743.98		Welch, Susan M		
<b>1000-0000-2610-2281-040-001</b>	<b>FICA-NON-UNION-CUSTODIAL</b>		<b>\$19,754.75</b>		<b>\$0.00</b>	<b>(\$19,754.75)</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2610-2381-040-000</b>	<b>RETIREMENT-NON-UNION-CUSTODIAL-PLD</b>		<b>\$8,471.55</b>		<b>\$4,511.42</b>	<b>(\$3,960.13)</b>
1000-0000-2610-2381-040-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,511.42		Norris, Nissa L		
<b>1000-0000-2610-2730-040-000</b>	<b>WORKERS COMP-SUBSTITUTE-CUSTODIAL</b>		<b>\$249.00</b>		<b>\$249.00</b>	<b>\$0.00</b>
1000-0000-2610-2730-040-000	Custodial Substitutes	\$83.00		6447		
1000-0000-2610-2730-040-000	Custodial Substitutes	\$166.00		6447		
<b>1000-0000-2610-2781-040-000</b>	<b>WORKERS COMP-NON-UNION-CUSTODIAL</b>		<b>\$8,857.78</b>		<b>\$5,013.36</b>	<b>(\$3,844.42)</b>
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$630.72		Danis, Brian D		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$646.65		Desrosiers, Paul R		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ndikulu, Diani		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,229.58		Norris, Nissa L		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Welch, Susan M		
<b>1000-0000-2610-2980-040-001</b>	<b>OTHER EMPLOYEE BENEFITS-CUSTODIAL</b>		<b>\$1,295.00</b>		<b>\$1,295.00</b>	<b>\$0.00</b>
1000-0000-2610-2980-040-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390		
<b>1000-0000-2610-4200-040-000</b>	<b>CLEANING SERVICE-CARE OF BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2610-4310-040-000</b>	<b>REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG</b>		<b>\$16,660.00</b>		<b>\$16,660.00</b>	<b>\$0.00</b>
1000-0000-2610-4310-040-000	Misc Custodial Equipment Repairs	\$16,660.00		6047		
<b>1000-0000-2610-6000-040-000</b>	<b>GENERAL SUPPLIES-CARE OF BLDG</b>		<b>\$21,332.67</b>		<b>\$21,332.67</b>	<b>\$0.00</b>
1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,647.86		6169		
1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,684.81		6169		
<b>1000-0000-2610-6050-040-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG</b>		<b>\$1,600.00</b>		<b>\$3,600.00</b>	<b>\$2,000.00</b>
1000-0000-2610-6050-040-000	sensory garden and front entry landscaping	\$2,000.00		5269		
1000-0000-2610-6050-040-000	Misc Custodial Equipment	\$1,600.00		6045		
<b>1000-0000-2620-4310-040-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG</b>		<b>\$223,312.00</b>		<b>\$23,312.00</b>	<b>(\$200,000.00)</b>
1000-0000-2620-4310-040-000	Misc Repairs to Elevators	\$500.00		6048		
1000-0000-2620-4310-040-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051		
1000-0000-2620-4310-040-000	Repair of bleachers	\$1,000.00		6078		
1000-0000-2620-4310-040-000	Deficiency Repair	\$500.00		6097		
1000-0000-2620-4310-040-000	Add sink next to secure room	\$3,500.00		6143		
1000-0000-2620-4310-040-000	Various Glass Repairs/Replacements	\$2,100.00		6151		
1000-0000-2620-4310-040-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-0000-2620-4310-040-000	Roof Repair	\$1,000.00		6167		
1000-0000-2620-4310-040-000	Gym	\$2,295.00		6205		
1000-0000-2620-4310-040-000	Flooring Repairs - Lobby and Hallway	\$1,500.00		6206		
1000-0000-2620-4310-040-000	Gym Equipment Repair	\$1,000.00		6231		
<b>1000-0000-2620-4310-041-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG-TIGE</b>		<b>\$58.00</b>		<b>\$58.00</b>	<b>\$0.00</b>
1000-0000-2620-4310-041-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
<b>1000-0000-2620-4315-040-000</b>	<b>CONTRACTED BLDG MAINT-MAINT BLDG</b>		<b>\$38,528.40</b>		<b>\$38,528.40</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4315-040-000	Honeywell Maintenance	\$9,535.60		6181		
1000-0000-2620-4315-040-000	Honeywell Maintenance	\$28,992.80		6181		
<b>1000-0000-2620-4900-040-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$18,359.00</b>		<b>\$18,359.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-040-000	Kitchen hood cleaning BPS	\$998.00		6022		
1000-0000-2620-4900-040-000	Elevator Maintenance Contract	\$1,340.00		6048		
1000-0000-2620-4900-040-000	Fire Extinguishers - Testing	\$226.00		6051		
1000-0000-2620-4900-040-000	Back Flow Testing	\$100.00		6060		
1000-0000-2620-4900-040-000	Back Flow Testing	\$360.00		6060		
1000-0000-2620-4900-040-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-040-000	Security System	\$624.00		6074		
1000-0000-2620-4900-040-000	Security System - Burglar Alarm System BIS	\$624.00		6074		
1000-0000-2620-4900-040-000	Bleacher Inspections	\$475.00		6078		
1000-0000-2620-4900-040-000	Ansel System Test	\$480.00		6094		
1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,000.00		6097		
1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,600.00		6097		
1000-0000-2620-4900-040-000	Sprinkler Testing	\$4,100.00		6097		
1000-0000-2620-4900-040-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-040-000	Gym Equipment Inspection	\$2,400.00		6231		
1000-0000-2620-4900-040-000	Air Quality Testing Throughout Schools	\$1,500.00		6284		
<b>1000-0000-2620-4900-040-401</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$0.00</b>		<b>\$600.00</b>	<b>\$600.00</b>
1000-0000-2620-4900-040-401	other maint purch	\$600.00		5268		
<b>1000-0000-2620-4900-041-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$542.00</b>		<b>\$542.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-041-000	Fire Extinguishers - Testing	\$152.00		6051		
1000-0000-2620-4900-041-000	Security System - Burglar Alarm System	\$390.00		6074		
<b>1000-0000-2620-6000-040-000</b>	<b>GENERAL SUPPLIES-MAINT BLDG</b>		<b>\$12,300.00</b>		<b>\$24,600.00</b>	<b>\$12,300.00</b>
1000-0000-2620-6000-040-000	general building maint	\$12,300.00		5267		
1000-0000-2620-6000-040-000	Misc supplies for general repairs	\$3,300.00		6042		
1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,200.00		6089		
1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-040-000	Miscellaneous Building Supplies	\$4,000.00		6095		
1000-0000-2620-6000-040-000	Paint/Material	\$2,000.00		6156		
1000-0000-2620-6000-040-000	Miscellaneous Supplies	\$300.00		6223		
<b>1000-0000-2620-6000-040-401</b>	<b>GENERAL SUPPLIES-MAINT BLDG-TIGER</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-8900-040-000</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2620-8900-040-000	Elevator License	\$100.00		6144		
1000-0000-2620-8900-040-000	Boiler License	\$300.00		6144		
<b>1000-0000-2620-8900-040-401</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$0.00</b>			<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2630-4210-040-000</b>	<b>SNOW REMOVAL-GROUNDS</b>		<b>\$29,629.00</b>		<b>\$29,629.00</b>	<b>\$0.00</b>
1000-0000-2630-4210-040-000	Snow plowing	\$25,340.00		6015		
1000-0000-2630-4210-040-000	Sanding	\$3,289.00		6015		
1000-0000-2630-4210-040-000	Possible snow removal	\$1,000.00		6015		
<b>1000-0000-2630-4310-040-000</b>	<b>REPAIRS/MAINT-(NON-TECH) GROUNDS</b>		<b>\$8,000.00</b>		<b>\$8,000.00</b>	<b>\$0.00</b>
1000-0000-2630-4310-040-000	Mowing/Ground Work	\$8,000.00		6150		
<b>1000-0000-2630-6000-040-000</b>	<b>GENERAL SUPPLIES-GROUNDS</b>		<b>\$3,000.00</b>		<b>\$6,000.00</b>	<b>\$3,000.00</b>
1000-0000-2630-6000-040-000	general supplies-grounds	\$3,000.00		5265		
1000-0000-2630-6000-040-000	Mulch for Playground	\$3,000.00		6173		
<b>1000-0000-2690-3420-040-000</b>	<b>OTHER PROF SVC-ARCHITECTURE-ENGINEERING</b>				<b>\$700,000.00</b>	<b>\$700,000.00</b>
1000-0000-2690-3420-040-000	Capital	\$500,000.00				
1000-0000-2690-3420-040-000	Capital SMAC Addition	\$200,000.00				
<b>1000-0000-5100-8310-040-000</b>	<b>PRINCIPAL-DEBT SERVICE</b>		<b>\$0.00</b>		<b>\$364,000.00</b>	<b>\$364,000.00</b>
1000-0000-5100-8310-040-000	Debt Service for BPS Bond	\$364,000.00		6458		
<b>1000-1100-1000-1010-040-000</b>	<b>SALARIES-PROF-ELEM-INSTR</b>		<b>\$2,646,706.25</b>		<b>\$2,489,359.00</b>	<b>(\$157,347.25)</b>
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Albert, Ashley N		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Arrowsmith, Millie		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Bailey, Tracie L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Berube, Jamie E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Boisvert, Cara K		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Braley, Jamie L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Chretien, Chanelle M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Colpitts, Katrina D		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$32,987.00		Cousens, Kayla V		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Dibiase, Nicholas G.		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Dobbs, Hope M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00		Donohoe, Beth		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,639.00		Farrington, Dana J		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Gallagher, Tania R		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00		Gildersleeve, Abriana E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,679.00		Hanson, Emily E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$23,256.00		Huot, Judith B		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Jolly, Melissa A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Labbe, Lori A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Loynds, Jaime A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Mahoney, Jack O		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00		McTaggart, Kathryn A		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$82,079.00		Milburn, Jennifer L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00		Mitschele, Sydney		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00		Montalbano, Julie A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00		Munnell, Brittany		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$72,139.00		Palladino, Jillian E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Patterson, Michelle		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$83,599.00		Reehl, Stephanie M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Solari, Jennifer L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Towne, Veronica A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Vasalle, Jennifer S		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$80,294.00		Ventura, Hilary M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Ward, Sophia A.		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		York, Caroline		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Zarro, Katherine		
1000-1100-1000-1010-040-000	Anticipated Degree Increases	\$16,200.00		6361		
1000-1100-1000-1010-040-000	200+ Sick Days	\$3,500.00		6361		
<b>1000-1100-1000-1022-040-000</b>	<b>SALARIES-TECH II-ELEM-INSTR</b>		<b>\$29,530.96</b>		<b>\$33,860.77</b>	<b>\$4,329.81</b>
1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR	\$33,360.77		Rifenburgh, Morgan G		
1000-1100-1000-1022-040-000	Contractual obligation	\$500.00				
<b>1000-1100-1000-1023-040-000</b>	<b>SALARIES-TECH III-ELEM-INSTR</b>		<b>\$63,907.20</b>		<b>\$72,253.44</b>	<b>\$8,346.24</b>
1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$31,864.90		Crozier, Hannah		
1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$40,388.54		McKeown, Kathleen E		
<b>1000-1100-1000-1213-040-000</b>	<b>SALARIES- TUTORS</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-1100-1000-1213-040-000	Tutors	\$500.00		6366		
<b>1000-1100-1000-1230-040-000</b>	<b>SALARIES-SUBSTITUTE-ELEM-INSTR</b>		<b>\$124,513.49</b>		<b>\$65,000.00</b>	<b>(\$59,513.49)</b>
1000-1100-1000-1230-040-000	Substitute Teachers	\$65,000.00		6366		
<b>1000-1100-1000-2110-040-000</b>	<b>HEALTH INS-PROF-ELEM-INSTR</b>		<b>\$523,126.75</b>		<b>\$493,640.45</b>	<b>(\$29,486.30)</b>
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Berube, Jamie E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Boisvert, Cara K		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Brale, Jamie L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Chretien, Chanelle M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,486.98		Dibiase, Nicholas G.		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Dobbs, Hope M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$24,808.99		Donohoe, Beth		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Farrington, Dana J		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gallagher, Tania R		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hanson, Emily E		

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1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Jolly, Melissa A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Labbe, Lori A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Mahoney, Jack O		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		McTaggart, Kathryn A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Milburn, Jennifer L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Montalbano, Julie A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Munnell, Brittany		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Jillian E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Reehl, Stephanie M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Towne, Veronica A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Vasalle, Jennifer S		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Ventura, Hilary M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Ward, Sophia A.		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Zarro, Katherine		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Albert, Ashley N		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Arrowsmith, Millie		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Bailey, Tracie L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Gildersleeve, Abriana E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Loynds, Jaime A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Mitschele, Sydney		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Patterson, Michelle		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Solari, Jennifer L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		York, Caroline		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		DeGard, Kimberly		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Real, Maria		
<b>1000-1100-1000-2122-040-000</b>	<b>HEALTH INS-TECH II-ELEM-INSTR</b>		<b>\$10,767.00</b>		<b>\$8,726.22</b>	<b>(\$2,040.78)</b>
1000-1100-1000-2122-040-000	HEALTH INS-TECH II-ELEM-INSTR	\$8,726.22		Rifenburgh, Morgan G		
<b>1000-1100-1000-2123-040-000</b>	<b>HEALTH INS-TECH III-ELEM-INSTR</b>		<b>\$6,000.00</b>		<b>\$14,635.02</b>	<b>(\$6,000.00)</b>
1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$11,635.02		McKeown, Kathleen E		
1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$3,000.00		Crozier, Hannah		
<b>1000-1100-1000-2210-040-000</b>	<b>MEDICARE-PROF-ELEM-INSTR</b>		<b>\$38,556.63</b>		<b>\$34,035.50</b>	<b>(\$4,521.13)</b>
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$806.52		Albert, Ashley N		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$909.48		Arrowsmith, Millie		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$771.42		Bailey, Tracie L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.21		Berube, Jamie E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Boisvert, Cara K		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$906.10		Braley, Jamie L		

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1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$770.12		Chretien, Chanelle M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$939.90		Colpitts, Katrina D		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$462.48		Cousens, Kayla V		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$746.72		Dibiase, Nicholas G.		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$832.88		Dobbs, Hope M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,165.66		Donohoe, Beth		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.22		Farrington, Dana J		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$934.44		Gallagher, Tania R		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$989.30		Gildersleeve, Abriana E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$791.44		Hanson, Emily E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$331.76		Huot, Judith B		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,074.32		Jolly, Melissa A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,220.96		Labbe, Lori A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Loynds, Jaime A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		Mahoney, Jack O		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.62		McTaggart, Kathryn A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,174.46		Milburn, Jennifer L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Mitschele, Sydney		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.49		Montalbano, Julie A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$853.32		Munnell, Brittany		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$957.28		Palladino, Jillian E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Patterson, Michelle		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,135.16		Reehl, Stephanie M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,173.90		Solari, Jennifer L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.10		Towne, Veronica A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,199.12		Vasalle, Jennifer S		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,006.63		Ventura, Hilary M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$729.13		Ward, Sophia A.		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		York, Caroline		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$839.02		Zarro, Katherine		
1000-1100-1000-2210-040-000	Anticipated Degree Increases	\$262.00		6361		
1000-1100-1000-2210-040-000	200+ Sick Days	\$203.00		6361		
<b>1000-1100-1000-2213-040-000</b>	<b>MEDICARE-TUTORS</b>		<b>\$7.00</b>		<b>\$7.00</b>	<b>\$0.00</b>
1000-1100-1000-2213-040-000	Tutors	\$7.00		6366		
<b>1000-1100-1000-2222-040-000</b>	<b>MEDICARE-TECH II-ELEM-INSTR</b>		<b>\$420.95</b>		<b>\$1,243.84</b>	<b>\$822.89</b>
1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$562.88		Rifenburgh, Morgan G		
1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$680.96		Towne, Abigail		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-2223-040-000</b>	<b>MEDICARE-TECH III-ELEM-INSTR</b>		<b>\$926.66</b>		<b>\$5,282.56</b>	<b>\$4,355.90</b>
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$754.24		Crozier, Hannah		
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$3,225.28		Crozier, Hannah		
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$1,303.04		McKeown, Kathleen E		
<b>1000-1100-1000-2230-040-000</b>	<b>MEDICARE-SUBSTITUTE-ELEM-INSTR</b>		<b>\$2,062.95</b>		<b>\$1,200.00</b>	<b>(\$862.95)</b>
1000-1100-1000-2230-040-000	Substitute Teachers	\$1,200.00		6366		
<b>1000-1100-1000-2230-040-001</b>	<b>FICA- SUBSTITUTE-ELEM-INSTR</b>		<b>\$7,789.84</b>		<b>\$4,100.00</b>	<b>(\$3,689.84)</b>
1000-1100-1000-2230-040-001	Substitute Teachers	\$4,100.00		6366		
<b>1000-1100-1000-2310-040-000</b>	<b>RETIREMENT-ME PERS-PROF-ELEM-INSTR</b>		<b>\$115,975.44</b>		<b>\$106,666.61</b>	<b>(\$9,308.83)</b>
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Albert, Ashley N		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Arrowsmith, Millie		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Bailey, Tracie L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Berube, Jamie E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Boisvert, Cara K		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Braley, Jamie L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Chretien, Chanelle M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Colpitts, Katrina D		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84		Cousens, Kayla V		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Dibiase, Nicholas G.		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Dobbs, Hope M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		Donohoe, Beth		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Farrington, Dana J		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Gallagher, Tania R		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.67		Gildersleeve, Abriana E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,422.42		Hanson, Emily E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,005.16		Huot, Judith B		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Jolly, Melissa A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Labbe, Lori A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Loynds, Jaime A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Mahoney, Jack O		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		McTaggart, Kathryn A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Milburn, Jennifer L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Mitschele, Sydney		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		Montalbano, Julie A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.32		Munnell, Brittany		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,968.16		Palladino, Jillian E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Patterson, Michelle		

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1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73		Reehl, Stephanie M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Solari, Jennifer L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Towne, Veronica A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Vasalle, Jennifer S		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,453.32		Ventura, Hilary M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.20		Ward, Sophia A.		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		York, Caroline		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Zarro, Katherine		
1000-1100-1000-2310-040-000	Anticipated Degree Increases	\$815.00		6361		
1000-1100-1000-2310-040-000	200+ Sick Days	\$623.00		6361		
<b>1000-1100-1000-2322-040-000</b>	<b>RETIREMENT-ME PERS-TECH II-ELEM-INSTR</b>		<b>\$1,265.75</b>		<b>\$4,044.80</b>	<b>\$2,779.05</b>
1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$1,997.12		Rifenburgh, Morgan G		
1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$2,047.68		Towne, Abigail		
<b>1000-1100-1000-2323-040-000</b>	<b>RETIREMENT-ME PERS-TECH III-ELEM-INSTR</b>		<b>\$2,786.36</b>		<b>\$5,166.08</b>	<b>\$2,379.72</b>
1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,307.20		Crozier, Hannah		
1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,858.88		McKeown, Kathleen E		
<b>1000-1100-1000-2330-040-000</b>	<b>RETIREMENT-ME PERS-SUBSTITUTE-INSTR</b>		<b>\$2,148.72</b>		<b>\$0.00</b>	<b>(\$2,148.72)</b>
<b>1000-1100-1000-2510-040-000</b>	<b>TUITION REIMB-PROF-ELEM-INSTR</b>		<b>\$35,397.00</b>		<b>\$41,400.00</b>	<b>\$6,003.00</b>
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$9,000.00		6357		
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$28,800.00		6357		
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-1100-1000-2710-040-000</b>	<b>WORKERS COMP-PROF-ELEM-INSTR</b>		<b>\$8,506.42</b>		<b>\$7,823.76</b>	<b>(\$682.66)</b>
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Albert, Ashley N		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Arrowsmith, Millie		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Bailey, Tracie L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Berube, Jamie E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Boisvert, Cara K		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Brale, Jamie L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Chretien, Chanelle M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Colpitts, Katrina D		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Dibiase, Nicholas G.		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Dobbs, Hope M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Donohoe, Beth		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Farrington, Dana J		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Gallagher, Tania R		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.40		Gildersleeve, Abriana E		

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1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$177.84		Hanson, Emily E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$73.84		Huot, Judith B		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Jolly, Melissa A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Labbe, Lori A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Loynds, Jaime A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mahoney, Jack O		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		McTaggart, Kathryn A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Milburn, Jennifer L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mitschele, Sydney		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Montalbano, Julie A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Munnell, Brittany		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$217.88		Palladino, Jillian E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Patterson, Michelle		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$264.16		Reehl, Stephanie M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Solari, Jennifer L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Towne, Veronica A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Vasalle, Jennifer S		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$253.50		Ventura, Hilary M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.00		Ward, Sophia A.		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		York, Caroline		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Zarro, Katherine		
1000-1100-1000-2710-040-000	Anticipated Degree Increases	\$58.00		6361		
1000-1100-1000-2710-040-000	200+ Sick Days	\$42.00		6361		
<b>1000-1100-1000-2713-040-000</b>	<b>WORKERS COMP-TUTOR</b>		<b>\$3.00</b>		<b>\$3.00</b>	<b>\$0.00</b>
1000-1100-1000-2713-040-000	Tutors	\$3.00		6366		
<b>1000-1100-1000-2722-040-000</b>	<b>WORKERS COMP-TECH II-ELEM-INSTR</b>		<b>\$92.90</b>		<b>\$296.96</b>	<b>\$204.06</b>
1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$146.56		Rifenburgh, Morgan G		
1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$150.40		Towne, Abigail		
<b>1000-1100-1000-2723-040-000</b>	<b>WORKERS COMP-TECH III-ELEM-INSTR</b>		<b>\$204.50</b>		<b>\$1,680.96</b>	<b>\$1,476.46</b>
1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$1,471.04		Crozier, Hannah		
1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$209.92		McKeown, Kathleen E		
<b>1000-1100-1000-2730-040-000</b>	<b>WORKERS COMP-SUBSTITUTE-ELEM-INSTR</b>		<b>\$455.44</b>		<b>\$265.00</b>	<b>(\$190.44)</b>
1000-1100-1000-2730-040-000	Substitute Teachers	\$265.00		6366		
<b>1000-1100-1000-2810-040-000</b>	<b>DENTAL INS-PROF-ELEM-INSTR</b>		<b>\$6,867.00</b>		<b>\$6,050.70</b>	<b>(\$816.30)</b>
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$224.64		Arrowsmith, Millie		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$217.10		Bailey, Tracie L		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$260.78		Berube, Jamie E		

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1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Boisvert, Cara K		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Braley, Jamie L		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Chretien, Chanelle M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Colpitts, Katrina D		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$46.32		Cousens, Kayla V		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$270.92		Dibiase, Nicholas G.		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$7.48		Dobbs, Hope M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$194.48		Dobbs, Hope M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$242.32		Donohoe, Beth		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Farrington, Dana J		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Gallagher, Tania R		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Hanson, Emily E		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$61.10		Huot, Judith B		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Jolly, Melissa A		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Labbe, Lori A		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Mahoney, Jack O		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Munnell, Brittany		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$231.66		Palladino, Jillian E		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Reehl, Stephanie M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Vasalle, Jennifer S		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Ventura, Hilary M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Ward, Sophia A.		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Zarro, Katherine		
<b>1000-1100-1000-3200-040-000</b>	<b>PROF EDUCATIONAL SVC-ELEM-INSTR</b>		<b>\$33,076.00</b>		<b>\$33,076.00</b>	<b>\$0.00</b>
1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044		
1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044		
<b>1000-1100-1000-3300-040-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ELEM-INSTR</b>		<b>\$13,836.00</b>		<b>\$11,313.00</b>	<b>(\$2,523.00)</b>
1000-1100-1000-3300-040-000	BPS Employee Training & Development	\$11,313.00		4993		
<b>1000-1100-1000-4310-040-000</b>	<b>REPAIRS/MAINT (NON-TECH)-INSTR</b>		<b>\$750.00</b>		<b>\$4,250.00</b>	<b>\$3,500.00</b>
1000-1100-1000-4310-040-000	laminator service and repairs	\$1,500.00		5319		
1000-1100-1000-4310-040-000	TBD	\$750.00		5320		
1000-1100-1000-4310-040-000	TBD	\$2,000.00		5322		
<b>1000-1100-1000-4320-040-000</b>	<b>REPAIRS/MAINT- (TECH RELATED)-INSTR</b>		<b>\$2,000.00</b>		<b>\$2,500.00</b>	<b>\$500.00</b>
1000-1100-1000-4320-040-000	Parts and repairs to computers, iPads, Chromebooks, etc.	\$2,500.00		5514		
<b>1000-1100-1000-4330-040-000</b>	<b>SOFTWARE REPAIRS AND MANT</b>	\$1,610.00	<b>\$0.00</b>		\$1,610.00	<b>\$1,610.00</b>
<b>1000-1100-1000-4445-040-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-INSTR</b>		<b>\$15,768.00</b>		<b>\$15,768.00</b>	<b>\$0.00</b>
1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$5,256.00		6177		

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1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177		
<b>1000-1100-1000-4900-040-000</b>	<b>OTHER PURCHASE PROP SVC-INSTR</b>		<b>\$3,500.00</b>		<b>\$3,500.00</b>	<b>\$0.00</b>
1000-1100-1000-4900-040-000	Foster Grandparent Program	\$3,500.00		5264		
<b>1000-1100-1000-4901-040-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-INSTR</b>		<b>\$16,000.00</b>		<b>\$17,570.00</b>	<b>\$1,570.00</b>
1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$6,500.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$7,500.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$2,000.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$70.00		6235		
1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$1,500.00		6235		
<b>1000-1100-1000-4901-040-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-INSTR</b>		<b>\$1,570.00</b>		<b>\$0.00</b>	<b>(\$1,570.00)</b>
<b>1000-1100-1000-5500-040-000</b>	<b>PRINTING-ELEM-INSTR</b>		<b>\$500.00</b>		<b>\$1,000.00</b>	<b>\$500.00</b>
1000-1100-1000-5500-040-000	postcards, certificates, thursday folders	\$1,000.00		5263		
<b>1000-1100-1000-6100-040-000</b>	<b>INSTRUCTIONAL SUPPLIES-ELEM-INSTR</b>		<b>\$44,281.95</b>		<b>\$36,687.56</b>	<b>(\$7,594.39)</b>
1000-1100-1000-6100-040-000	Art Supplies	\$897.23		5249		
1000-1100-1000-6100-040-000	Art Supplies-Art	\$421.08		5249		
1000-1100-1000-6100-040-000	Binder clips	\$28.87		5249		
1000-1100-1000-6100-040-000	binder rings	\$17.70		5249		
1000-1100-1000-6100-040-000	binders	\$53.98		5249		
1000-1100-1000-6100-040-000	birthday crowns/pencils	\$173.52		5249		
1000-1100-1000-6100-040-000	book bins	\$170.80		5249		
1000-1100-1000-6100-040-000	bulletin board strips/paper	\$50.78		5249		
1000-1100-1000-6100-040-000	calendar/planner	\$49.96		5249		
1000-1100-1000-6100-040-000	cardstock	\$570.29		5249		
1000-1100-1000-6100-040-000	charging station	\$33.18		5249		
1000-1100-1000-6100-040-000	classroom mailbox	\$110.00		5249		
1000-1100-1000-6100-040-000	classroom management/SEL	\$61.22		5249		
1000-1100-1000-6100-040-000	classroom organization-storage	\$72.67		5249		
1000-1100-1000-6100-040-000	classroom rug	\$250.00		5249		
1000-1100-1000-6100-040-000	clocks/timers	\$58.12		5249		
1000-1100-1000-6100-040-000	colored pencils	\$51.98		5249		
1000-1100-1000-6100-040-000	composition notebooks	\$295.91		5249		
1000-1100-1000-6100-040-000	construction paper	\$1,288.25		5249		
1000-1100-1000-6100-040-000	crayons	\$484.98		5249		
1000-1100-1000-6100-040-000	dividers/privacy screens	\$168.78		5249		
1000-1100-1000-6100-040-000	drawing paper	\$80.30		5249		
1000-1100-1000-6100-040-000	dry erase boards	\$121.88		5249		
1000-1100-1000-6100-040-000	dry erase erasers	\$45.86		5249		

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1000-1100-1000-6100-040-000	dry erase sleeves	\$127.04		5249		
1000-1100-1000-6100-040-000	envelopes	\$19.99		5249		
1000-1100-1000-6100-040-000	erasers	\$43.03		5249		
1000-1100-1000-6100-040-000	expo markers	\$488.89		5249		
1000-1100-1000-6100-040-000	fasteners	\$7.29		5249		
1000-1100-1000-6100-040-000	file folders	\$120.11		5249		
1000-1100-1000-6100-040-000	glue/glue sticks	\$651.73		5249		
1000-1100-1000-6100-040-000	handwriting paper	\$64.76		5249		
1000-1100-1000-6100-040-000	headphone adapter	\$29.97		5249		
1000-1100-1000-6100-040-000	headphone storage	\$59.98		5249		
1000-1100-1000-6100-040-000	highlighters	\$56.07		5249		
1000-1100-1000-6100-040-000	Ipad storage	\$18.99		5249		
1000-1100-1000-6100-040-000	labels	\$39.29		5249		
1000-1100-1000-6100-040-000	laminating sheets	\$226.13		5249		
1000-1100-1000-6100-040-000	letter tiles	\$186.16		5249		
1000-1100-1000-6100-040-000	magnetic boards-letter and number learning	\$134.84		5249		
1000-1100-1000-6100-040-000	manipulatives-developmental play toys	\$395.27		5249		
1000-1100-1000-6100-040-000	manipulatives-math	\$279.18		5249		
1000-1100-1000-6100-040-000	manipulatives-STEM	\$121.61		5249		
1000-1100-1000-6100-040-000	markers	\$787.69		5249		
1000-1100-1000-6100-040-000	nameplates	\$77.26		5249		
1000-1100-1000-6100-040-000	paper clips	\$35.74		5249		
1000-1100-1000-6100-040-000	paper cutter	\$60.82		5249		
1000-1100-1000-6100-040-000	pencil boxes	\$117.10		5249		
1000-1100-1000-6100-040-000	pencil sharpeners	\$165.57		5249		
1000-1100-1000-6100-040-000	pencils	\$435.79		5249		
1000-1100-1000-6100-040-000	pens	\$55.52		5249		
1000-1100-1000-6100-040-000	pocket folders	\$506.76		5249		
1000-1100-1000-6100-040-000	pointers	\$16.49		5249		
1000-1100-1000-6100-040-000	chart paper/easel paper	\$384.11		5249		
1000-1100-1000-6100-040-000	rubber bands	\$9.60		5249		
1000-1100-1000-6100-040-000	scissors	\$71.55		5249		
1000-1100-1000-6100-040-000	sensory/SEL tools	\$406.16		5249		
1000-1100-1000-6100-040-000	sentence strips	\$149.32		5249		
1000-1100-1000-6100-040-000	sheet protectors	\$17.48		5249		
1000-1100-1000-6100-040-000	spelling cards	\$49.93		5249		
1000-1100-1000-6100-040-000	stamps-ink	\$51.93		5249		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-040-000	stapler	\$103.39		5249		
1000-1100-1000-6100-040-000	staples	\$91.38		5249		
1000-1100-1000-6100-040-000	stickers	\$167.62		5249		
1000-1100-1000-6100-040-000	tape	\$274.14		5249		
1000-1100-1000-6100-040-000	winter clothing	\$43.54		5249		
1000-1100-1000-6100-040-000	word wall	\$31.00		5249		
1000-1100-1000-6100-040-000	birthday ducks	\$675.00		5324		
1000-1100-1000-6100-040-000	Tiger Pride assembly Paws/pencils/prizes	\$675.00		5324		
1000-1100-1000-6100-040-000	laminating pouches	\$400.00		5326		
1000-1100-1000-6100-040-000	1st grade shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	2nd grade shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	K shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	Staff/Student Somedays	\$7,000.00		5329		
1000-1100-1000-6100-040-000	ruled story paper (K/1)	\$600.00		5331		
1000-1100-1000-6100-040-000	nameplates (K/2)	\$600.00		5331		
1000-1100-1000-6100-040-000	IntoReading Consumables/Posters	\$7,000.00		5334		
1000-1100-1000-6100-040-000	Bridge to Reading Intervention Consumables	\$1,000.00		5342		
<b>1000-1100-1000-6110-040-000</b>	<b>INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR</b>		<b>\$8,751.62</b>		<b>\$47,491.58</b>	<b>\$38,739.96</b>
1000-1100-1000-6110-040-000	desk dividers	\$49.99		5199		
1000-1100-1000-6110-040-000	flexible seating furniture	\$491.59		5199		
1000-1100-1000-6110-040-000	office chairs	\$2,200.00		5199		
1000-1100-1000-6110-040-000	standing desks	\$250.00		5199		
1000-1100-1000-6110-040-000	filing cabinets	\$1,000.00		5199		
1000-1100-1000-6110-040-000	outdoor classroom furniture	\$8,000.00		5199		
1000-1100-1000-6110-040-000	stage curtain	\$5,000.00		5199		
1000-1100-1000-6110-040-000	misc 2nd grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	misc 1st grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	misc K grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	classroom rugs/squares	\$3,000.00		5345		
1000-1100-1000-6110-040-000	Office/Desk chairs	\$1,500.00		5348		
1000-1100-1000-6110-040-000	misc furniture for new spaces	\$20,000.00		5348		
<b>1000-1100-1000-6400-040-000</b>	<b>BOOKS/PERIODICALS-ELEM-INSTR</b>		<b>\$7,259.68</b>		<b>\$8,134.57</b>	<b>\$874.89</b>
1000-1100-1000-6400-040-000	math enrichment	\$9.79		5258		
1000-1100-1000-6400-040-000	reading enrichment-chapter books	\$110.00		5258		
1000-1100-1000-6400-040-000	early literacy books-Pre K	\$14.78		5258		
1000-1100-1000-6400-040-000	magazine subscriptions	\$4,000.00		5262		
1000-1100-1000-6400-040-000	classroom library books	\$4,000.00		5262		

Account	Item		FY 26		FY 27	Difference
<b>1000-1100-1000-6500-040-000</b>	<b>TECHNOLOGY SUPPLIES-ELEM-INSTR</b>		<b>\$8,879.90</b>		<b>\$9,000.00</b>	<b>\$120.10</b>
1000-1100-1000-6500-040-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$1,000.00		5516		
1000-1100-1000-6500-040-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$6,000.00		5517		
1000-1100-1000-6500-040-000	New devices take usb-c connections	\$2,000.00		5518		
<b>1000-1100-1000-6600-040-000</b>	<b>AUDIO/VISUAL SUPPLIES-ELEM-INSTR</b>		<b>\$533.58</b>		<b>\$533.58</b>	<b>\$0.00</b>
1000-1100-1000-6600-040-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR	\$533.58		5197		
<b>1000-1100-1000-7341-040-000</b>	<b>TECH HARDWARE-ELEM-INSTR (BELOW \$5000)</b>		<b>\$8,000.00</b>		<b>\$18,271.14</b>	<b>\$10,271.14</b>
1000-1100-1000-7341-040-000	Headphone adapter	\$177.60		5127		
1000-1100-1000-7341-040-000	Headphones	\$982.82		5127		
1000-1100-1000-7341-040-000	Music subscription-PreK	\$152.95		5127		
1000-1100-1000-7341-040-000	Presentation Clicker/Pointer	\$30.00		5127		
1000-1100-1000-7341-040-000	Projector	\$681.45		5127		
1000-1100-1000-7341-040-000	swivel and tilt tv mount	\$799.40		5127		
1000-1100-1000-7341-040-000	writing tablet	\$61.99		5127		
1000-1100-1000-7341-040-000	headphone adapters	\$177.60		5259		
1000-1100-1000-7341-040-000	headphones	\$982.82		5259		
1000-1100-1000-7341-040-000	music subscription-PreK	\$152.95		5259		
1000-1100-1000-7341-040-000	presentation clicker/pointer	\$30.00		5259		
1000-1100-1000-7341-040-000	projector	\$681.45		5259		
1000-1100-1000-7341-040-000	swivel/tilt tv mount	\$799.40		5259		
1000-1100-1000-7341-040-000	writing tablet	\$61.99		5259		
1000-1100-1000-7341-040-000	tech hardware-elem-instr	\$8,000.00		5261		
1000-1100-1000-7341-040-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,300.00		5528		
1000-1100-1000-7341-040-000	Replace several staff member's outdated iPads.	\$198.72		5529		
<b>1000-1100-1000-7351-040-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM-INSTR</b>		<b>\$84,750.24</b>		<b>\$21,092.50</b>	<b>(\$63,657.74)</b>
1000-1100-1000-7351-040-000	BPS Assessment & Data Dashboard	\$9,109.00		4998		
1000-1100-1000-7351-040-000	District Two Way Communication	\$4,400.50				
1000-1100-1000-7351-040-000	Software for Curriculum	\$2,250.00				
1000-1100-1000-7351-040-000	Reading Programs for BIS & BPS	\$5,333.00				
<b>1000-1100-1000-8100-040-000</b>	<b>DUES/FEES-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-1100-1000-8900-040-000</b>	<b>MISC. EXPENSE-ELEM-INSTR</b>		<b>\$5,000.00</b>		<b>\$6,500.00</b>	<b>\$1,500.00</b>
1000-1100-1000-8900-040-000	MISC. EXPENSE-ELEM-INSTR	\$6,500.00		5101		
<b>1000-1100-1000-9000-040-000</b>	<b>OTHER ITEMS-INSTRUCTION</b>	<b>\$2,817.00</b>	<b>\$2,817.00</b>		<b>\$2,817.00</b>	<b>\$0.00</b>
<b>1000-1100-2700-1183-040-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-BPS</b>		<b>\$5,037.00</b>		<b>\$5,037.00</b>	<b>\$0.00</b>
1000-1100-2700-1183-040-000	Field trips - McArthur Library	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Smiling Hill Farm	\$736.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-1100-2700-1183-040-000	Field Trips - District Art Show	\$207.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Cultural Events - PAC	\$276.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Open House	\$138.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Harris Farm, Dayton	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Children's Museum	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - York Village	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Merrill Auditorium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
<b>1000-1120-1000-1010-040-000</b>	<b>SALARIES-PROF-(K-2)-INSTR</b>		<b>\$67,473.75</b>		<b>\$69,768.00</b>	<b>\$2,294.25</b>
1000-1120-1000-1010-040-000	SALARIES-PROF-(K-2)-INSTR	\$69,768.00		Huot, Judith B		
<b>1000-1120-1000-2110-040-000</b>	<b>HEALTH INS-PROF-(K-2)-INSTR</b>		<b>\$17,306.25</b>		<b>\$0.00</b>	<b>(\$17,306.25)</b>
<b>1000-1120-1000-2210-040-000</b>	<b>MEDICARE-PROF-(K-2)-INSTR</b>		<b>\$978.37</b>		<b>\$995.80</b>	<b>\$17.43</b>
1000-1120-1000-2210-040-000	MEDICARE-PROF-(K-2)-INSTR	\$995.80		Huot, Judith B		
<b>1000-1120-1000-2310-040-000</b>	<b>RETIREMENT-MEPERS-PROF (K-2) INSTR</b>		<b>\$2,941.86</b>		<b>\$3,015.48</b>	<b>\$73.62</b>
1000-1120-1000-2310-040-000	RETIREMENT-MEPERS-PROF (K-2) INSTR	\$3,015.48		Huot, Judith B		
<b>1000-1120-1000-2710-040-000</b>	<b>WORKERS COMP-PROF-(K-2)- INSTR</b>		<b>\$215.92</b>		<b>\$221.26</b>	<b>\$5.34</b>
1000-1120-1000-2710-040-000	WORKERS COMP-PROF-(K-2)- INSTR	\$221.26		Huot, Judith B		
<b>1000-1120-1000-2810-040-000</b>	<b>DENTAL-PROF-(K-2)- INSTR</b>		<b>\$189.00</b>		<b>\$183.56</b>	<b>(\$5.44)</b>
1000-1120-1000-2810-040-000	DENTAL-PROF-(K-2)- INSTR	\$183.56		Huot, Judith B		
<b>1000-1121-1000-6000-040-000</b>	<b>General Supplies - Pre-K</b>		<b>\$0.00</b>		<b>\$2,200.00</b>	<b>\$2,200.00</b>
1000-1121-1000-6000-040-000	general supplies	\$2,200.00		5260		
<b>1000-2200-1000-1010-040-000</b>	<b>SALARIES-PROF-SP ED-RC ELEM-INST-BPS</b>		<b>\$339,735.00</b>		<b>\$281,641.00</b>	<b>(\$58,094.00)</b>
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$84,869.00		Mears, Joyalle P		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,809.00		Mills, Allison K		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$77,244.00		Richwalder, Kaitlin		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,719.00		Smith, Mindy L		
<b>1000-2200-1000-1021-040-000</b>	<b>SALARIES-TECH I SP ED- RC-ELEM-INST-BPS</b>		<b>\$0.00</b>		<b>\$61,473.89</b>	<b>\$61,473.89</b>
1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$29,506.18		Antoine, Krista L		
1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$31,967.71		Mosley, Benjamin		
<b>1000-2200-1000-1022-040-000</b>	<b>SALARIES-TECH II-SP ED-RC ELEM-INST-BPS</b>		<b>\$139,640.76</b>		<b>\$220,409.76</b>	<b>\$80,769.00</b>
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$34,070.26		Blais, Andrea V		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$30,149.83		DeBiasi, Taylor A		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,861.88		DuPont, Laurent T		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$28,150.21		Jenkins, Delaney		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$32,928.28		Rinks-Swan, Shellene		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,731.41		Thompson, David		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,517.89		Webb, Stephanie		
<b>1000-2200-1000-1230-040-000</b>	<b>SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR</b>		<b>\$45,000.00</b>		<b>\$45,000.00</b>	<b>\$0.00</b>
1000-2200-1000-1230-040-000	Substitute Teachers	\$45,000.00		6366		
<b>1000-2200-1000-2110-040-000</b>	<b>HEALTH INS-PROF-SP ED-RC-ELEM-INSTR</b>		<b>\$57,390.00</b>		<b>\$59,658.02</b>	<b>\$2,268.02</b>
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mears, Joyalle P		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mills, Allison K		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Smith, Mindy L		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Richwalder, Kaitlin		
<b>1000-2200-1000-2121-040-000</b>	<b>HEATH INS-TECH I-SP ED-RC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$23,835.04</b>	<b>\$23,835.04</b>
1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$12,200.02		Antoine, Krista L		
1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$11,635.02		Mosley, Benjamin		
<b>1000-2200-1000-2122-040-000</b>	<b>HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR</b>		<b>\$15,000.00</b>		<b>\$66,936.00</b>	<b>\$51,936.00</b>
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		DeBiasi, Taylor A		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		DuPont, Laurent T		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		Jenkins, Delaney		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,701.10		Thompson, David		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Webb, Stephanie		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Blais, Andrea V		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Edmond, Kristina		
<b>1000-2200-1000-2210-040-000</b>	<b>MEDICARE-PROF-SP ED- RC-BPS</b>		<b>\$4,926.17</b>		<b>\$3,916.89</b>	<b>(\$1,009.28)</b>
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,172.08		Mears, Joyalle P		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$823.16		Mills, Allison K		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,133.84		Richwalder, Kaitlin		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$787.81		Smith, Mindy L		
<b>1000-2200-1000-2221-040-000</b>	<b>MEDICARE-TECH I-SP ED- RC-BPS</b>		<b>\$0.00</b>		<b>\$6,393.28</b>	<b>\$6,393.28</b>
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$632.00		Antoine, Krista L		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,702.08		Antoine, Krista L		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$579.84		Mosley, Benjamin		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,479.36		Mosley, Benjamin		
<b>1000-2200-1000-2222-040-000</b>	<b>MEDICARE-TECH II SP ED-RC-BPS</b>		<b>\$2,024.80</b>		<b>\$5,177.60</b>	<b>\$3,152.80</b>
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$870.08		Blais, Andrea V		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$744.00		DeBiasi, Taylor A		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$739.52		DuPont, Laurent T		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$677.12		Jenkins, Delaney		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$775.68		Rinks-Swan, Shellene		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$731.52		Thompson, David		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$639.68		Webb, Stephanie		
<b>1000-2200-1000-2230-040-000</b>	<b>MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR</b>		<b>\$217.50</b>		<b>\$217.50</b>	<b>\$0.00</b>
1000-2200-1000-2230-040-000	Substitute Teachers	\$217.50		6366		
<b>1000-2200-1000-2230-040-001</b>	<b>FICA-SUBSTITUTE-SP ED-RC-ELEM-INST</b>		<b>\$930.00</b>		<b>\$930.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-040-001	Substitute Teachers	\$930.00		6366		
<b>1000-2200-1000-2310-040-000</b>	<b>ME PERS-RETIREMENT-PROF-SP ED-BPS</b>		<b>\$14,812.44</b>		<b>\$12,096.41</b>	<b>(\$2,716.03)</b>
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,657.16		Mears, Joyalle P		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,516.73		Mills, Allison K		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,409.11		Richwalder, Kaitlin		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,513.41		Smith, Mindy L		
<b>1000-2200-1000-2322-040-000</b>	<b>ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS</b>		<b>\$6,088.34</b>		<b>\$16,355.84</b>	<b>\$10,267.50</b>
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,616.64		Blais, Andrea V		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,361.28		DeBiasi, Taylor A		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,388.80		DuPont, Laurent T		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,161.92		Jenkins, Delaney		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,332.48		Rinks-Swan, Shellene		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,275.52		Thompson, David		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,219.20		Webb, Stephanie		
<b>1000-2200-1000-2330-040-000</b>	<b>ME PERS-RETIREMENT-SUBS-RC-BPS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2200-1000-2510-040-000</b>	<b>TUITION REIMB-PROF-SP ED- RC-BPS</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-2200-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-2200-1000-2710-040-000</b>	<b>WORKERS COMP-PROF-SP ED-RC-BPS</b>		<b>\$1,087.14</b>		<b>\$887.75</b>	<b>(\$199.39)</b>
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$268.32		Mears, Joyalle P		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.76		Mills, Allison K		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$250.31		Richwalder, Kaitlin		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.36		Smith, Mindy L		
<b>1000-2200-1000-2721-040-000</b>	<b>WORKERS COMP-TECH I -SP ED-RC-BPS</b>		<b>\$0.00</b>		<b>\$303.36</b>	<b>\$303.36</b>
1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$153.60		Antoine, Krista L		
1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$149.76		Mosley, Benjamin		
<b>1000-2200-1000-2722-040-000</b>	<b>WORKERS COMP-TECH II-SP ED- RC-BPS</b>		<b>\$446.86</b>		<b>\$1,200.64</b>	<b>\$753.78</b>
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$192.00		Blais, Andrea V		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$173.44		DeBiasi, Taylor A		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$175.36		DuPont, Laurent T		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$158.72		Jenkins, Delaney		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$171.20		Rinks-Swan, Shellene		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$167.04		Thompson, David		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$162.88		Webb, Stephanie		
<b>1000-2200-1000-2730-040-000</b>	<b>WORKERS COMP-SUBS-RC-SP ED-BPS</b>		<b>\$51.00</b>		<b>\$51.00</b>	<b>\$0.00</b>
1000-2200-1000-2730-040-000	Substitute Teachers	\$51.00		6366		
<b>1000-2200-1000-2810-040-000</b>	<b>DENTAL INS-PROF-SP ED-RC-BPS</b>		<b>\$756.00</b>		<b>\$819.00</b>	<b>\$63.00</b>
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mears, Joyalle P		
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mills, Allison K		
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Smith, Mindy L		
<b>1000-2200-1000-3300-040-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-RC-BPS</b>		<b>\$1,200.00</b>		<b>\$2,200.00</b>	<b>\$1,000.00</b>
1000-2200-1000-3300-040-000	EMPLOYEE TRAINING & DEV-RC-BPS	\$1,200.00		5097		
1000-2200-1000-3300-040-000	BPS RC Training	\$1,000.00		5431		
<b>1000-2200-1000-4901-040-001</b>	<b>CONTRACT PER COPY FEE-PRINTERS-RC-BPS</b>		<b>\$75.00</b>		<b>\$75.00</b>	<b>\$0.00</b>
1000-2200-1000-4901-040-001	Per Copy Fee (Printers)	\$75.00		6235		
<b>1000-2200-1000-5350-040-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-RC-BPS</b>		<b>\$2,710.00</b>		<b>\$500.00</b>	<b>(\$2,210.00)</b>
1000-2200-1000-5350-040-000	BPS RC Online Subscriptions	\$500.00		5429		
<b>1000-2200-1000-6100-040-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED-RC-BPS</b>		<b>\$2,446.27</b>		<b>\$3,000.00</b>	<b>\$553.73</b>
1000-2200-1000-6100-040-000	BPS Resource Instructional Supplies	\$3,000.00		5423		
<b>1000-2200-1000-6110-040-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BPS</b>		<b>\$1,688.82</b>		<b>\$500.00</b>	<b>(\$1,188.82)</b>
1000-2200-1000-6110-040-000	BPS RC General Supplies	\$500.00		5426		
<b>1000-2200-1000-6400-040-000</b>	<b>BOOKS/PERIODICALS-SP ED-RD-BPS</b>		<b>\$2,681.00</b>		<b>\$4,000.00</b>	<b>\$1,319.00</b>
1000-2200-1000-6400-040-000	Resource Books/Periodicals	\$4,000.00		5421		
<b>1000-2300-1000-1010-040-000</b>	<b>SALARIES-PROF-SP ED- SC-ELEM-BPS</b>		<b>\$368,280.00</b>		<b>\$535,808.51</b>	<b>\$167,528.51</b>
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$74,999.00		Casey, Christine		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$53,599.00		Cortellino, Amanda		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$55,639.00		Crowe, Heather A		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$81,819.00		DeGard, Kimberly		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$34,502.50		GAGNON, MARIA E		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$39,518.01		Haskell, Hannah M		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$65,839.00		Miro, Gloria E		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$57,754.00		Moulton, Stephanie A		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$72,139.00		Weeks, Emily		
<b>1000-2300-1000-1021-040-000</b>	<b>SALARIES-TECH I -SP ED-SC-BPS-INSTR</b>		<b>\$135,179.52</b>		<b>\$117,419.90</b>	<b>(\$17,759.62)</b>
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$28,534.46		Hankel, Candice R		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		McPhee, Danielle R		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,139.26		Newenham, Crystal		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		Ordway, Stacy		
<b>1000-2300-1000-1022-040-000</b>	<b>SALARIES-TECH II- SP ED- SC-BPS</b>		<b>\$321,459.32</b>		<b>\$303,103.14</b>	<b>(\$18,356.18)</b>

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Baker, Shanelle		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,895.20		Bellimer, Callie		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Dugan, Macey I		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$30,371.89		Edmond, Kristina		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Hallett, Mariah R		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Morin, Paige E		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Mucci, Samantha J		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$37,014.14		Palmer, Emily E		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$29,626.89		Perkins, Vanessa L		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Shaw-Hill, Rebecca S		
<b>1000-2300-1000-1023-040-000</b>	<b>SALARIES-TECH III-SP ED-SC-ELEM-INSTR</b>		<b>\$150,528.00</b>		<b>\$69,075.96</b>	<b>(\$81,452.04)</b>
1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$32,665.47		Boissonneault, Miranda L		
1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$36,410.49		White, Lori		
<b>1000-2300-1000-1230-040-000</b>	<b>SALARIES-SUBS-SC-BPS</b>		<b>\$13,000.00</b>		<b>\$13,000.00</b>	<b>\$0.00</b>
1000-2300-1000-1230-040-000	Substitute Teachers	\$13,000.00		6366		
<b>1000-2300-1000-2110-040-000</b>	<b>HEALTH INS-PROF- SP ED- SC-BPS</b>		<b>\$103,576.00</b>		<b>\$108,978.66</b>	<b>\$5,402.66</b>
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$21,978.46		Casey, Christine		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Cortellino, Amanda		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$30,195.79		Crowe, Heather A		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Miro, Gloria E		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Moulton, Stephanie A		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Weeks, Emily		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		Hand, Stacy F		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		White, Cortney M.		
<b>1000-2300-1000-2121-040-000</b>	<b>HEALTH INS-TECH I-SP ED-SC-BPS-INSTR</b>		<b>\$22,822.00</b>		<b>\$41,813.92</b>	<b>\$18,991.92</b>
1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$12,200.02		Newenham, Crystal		
1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$29,613.90		Ordway, Stacy		
<b>1000-2300-1000-2122-040-000</b>	<b>HEALTH INS TECH II- SP ED- SC-BPS</b>		<b>\$114,194.00</b>		<b>\$89,704.84</b>	<b>(\$24,489.16)</b>
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Baker, Shanelle		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Dugan, Macey I		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Hallett, Mariah R		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.09		Palmer, Emily E		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Morin, Paige E		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Mucci, Samantha J		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Shaw-Hill, Rebecca S		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perron, Kaylee		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perkins, Vanessa L		

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-2123-040-000</b>	<b>MEDICARE-TECH III-SP ED-SC-ELEM-INSTR</b>		<b>\$55,407.00</b>		<b>\$23,835.04</b>	<b>(\$31,571.96)</b>
1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$12,200.02		Boissonneault, Miranda L		
1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$11,635.02		White, Lori		
<b>1000-2300-1000-2210-040-000</b>	<b>MEDICARE-PROF-SP ED- SC-BPS</b>		<b>\$5,340.07</b>		<b>\$13,396.50</b>	<b>\$8,056.43</b>
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$950.82		Casey, Christine		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$731.11		Cortellino, Amanda		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$704.86		Crowe, Heather A		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$1,171.04		DeGard, Kimberly		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$633.60		GAGNON, MARIA E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$2,709.76		GAGNON, MARIA E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$720.00		Haskell, Hannah M		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$3,078.08		Haskell, Hannah M		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$896.74		Miro, Gloria E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$801.32		Moulton, Stephanie A		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$999.17		Weeks, Emily		
<b>1000-2300-1000-2221-040-000</b>	<b>MEDICARE-TECH I-SP ED-SC-BPS-INSTR</b>		<b>\$1,960.11</b>		<b>\$11,179.84</b>	<b>\$9,219.73</b>
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$673.92		Hankel, Candice R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,882.24		Hankel, Candice R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$680.64		McPhee, Danielle R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,909.76		McPhee, Danielle R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$623.04		Newenham, Crystal		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,664.32		Newenham, Crystal		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$745.92		Ordway, Stacy		
<b>1000-2300-1000-2221-040-001</b>	<b>MEDICARE-TECH I-SP ED-SC-BPS-INSTR</b>		<b>\$8,381.13</b>		<b>\$0.00</b>	<b>(\$8,381.13)</b>
<b>1000-2300-1000-2222-040-000</b>	<b>MEDICARE-TECH II-SP ED- SC-BPS</b>		<b>\$4,661.18</b>		<b>\$6,430.40</b>	<b>\$1,769.22</b>
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$609.28		Baker, Shanelle		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$725.12		Bellimer, Callie		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$488.00		Dugan, Macey I		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$756.80		Edmond, Kristina		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$664.32		Hallett, Mariah R		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$677.12		Morin, Paige E		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$620.80		Mucci, Samantha J		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$737.92		Palmer, Emily E		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$476.80		Perkins, Vanessa L		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$674.24		Shaw-Hill, Rebecca S		
<b>1000-2300-1000-2223-040-000</b>	<b>MEDICARE-TECH III-SP ED-SC-ELEM-INSTR</b>		<b>\$2,182.65</b>		<b>\$1,508.16</b>	<b>(\$674.49)</b>
1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$709.12		Boissonneault, Miranda L		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$799.04		White, Lori		
<b>1000-2300-1000-2230-040-000</b>	<b>MEDICARE-SUBS-SC-BPS</b>		<b>\$73.00</b>		<b>\$73.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-040-000	Substitute Teachers	\$73.00		6366		
<b>1000-2300-1000-2230-040-001</b>	<b>FICA-SUB-SP ED- SC-BPS</b>		<b>\$310.00</b>		<b>\$310.00</b>	<b>\$0.00</b>
1000-2300-1000-2230-040-001	Substitute Teachers	\$310.00		6366		
<b>1000-2300-1000-2310-040-000</b>	<b>ME PERS-RETIREMENT-PROF-SC-BPS</b>		<b>\$16,057.01</b>		<b>\$24,046.58</b>	<b>\$7,989.57</b>
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,217.76		Casey, Christine		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,240.42		Cortellino, Amanda		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,331.42		Crowe, Heather A		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,521.43		DeGard, Kimberly		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$4,457.92		GAGNON, MARIA E		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,786.17		Miro, Gloria E		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,425.02		Moulton, Stephanie A		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,066.44		Weeks, Emily		
<b>1000-2300-1000-2321-040-000</b>	<b>MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR</b>		<b>\$10,892.10</b>		<b>\$11,999.04</b>	<b>\$1,106.94</b>
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Hankel, Candice R		
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Newenham, Crystal		
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$2,332.48		Ordway, Stacy		
<b>1000-2300-1000-2322-040-000</b>	<b>ME PERS-RETIREMENT-TECH II SC-BPS</b>		<b>\$13,942.17</b>		<b>\$20,589.76</b>	<b>\$6,647.59</b>
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,047.68		Baker, Shanelle		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Bellimer, Callie		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,632.64		Dugan, Macey I		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,275.52		Edmond, Kristina		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Hallett, Mariah R		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Morin, Paige E		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Mucci, Samantha J		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Palmer, Emily E		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,433.28		Perkins, Vanessa L		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Shaw-Hill, Rebecca S		
<b>1000-2300-1000-2323-040-000</b>	<b>ME PERS-TECH III-SP ED-SC-ELEM-INST</b>		<b>\$6,535.71</b>		<b>\$4,831.04</b>	<b>(\$1,704.67)</b>
1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,307.20		Boissonneault, Miranda L		
1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,523.84		White, Lori		
<b>1000-2300-1000-2330-040-000</b>	<b>ME PERS-RETIREMENT-SUBS-SC-BPS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2510-040-000</b>	<b>TUITION REIMB-PROF-SP ED- SC-BPS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2721-040-000</b>	<b>WRKS COMP-TECH I-SP ED-SC-BPS-INSTR</b>		<b>\$432.56</b>		<b>\$632.96</b>	<b>\$200.40</b>
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Hankel, Candice R		
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$158.40		McPhee, Danielle R		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Newenham, Crystal		
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$171.20		Ordway, Stacy		
<b>1000-2300-1000-2722-040-000</b>	<b>WORKERS COMP-TECH II -SP ED-SC-BPS</b>		<b>\$1,028.70</b>		<b>\$1,511.36</b>	<b>\$482.66</b>
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$150.40		Baker, Shanelle		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Bellimer, Callie		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$119.68		Dugan, Macey I		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$167.04		Edmond, Kristina		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Hallett, Mariah R		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Morin, Paige E		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Mucci, Samantha J		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Palmer, Emily E		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$105.28		Perkins, Vanessa L		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Shaw-Hill, Rebecca S		
<b>1000-2300-1000-2723-040-000</b>	<b>WRKS COMP-TECH III-SP ED-SC-ELEM-INST</b>		<b>\$481.70</b>		<b>\$354.56</b>	<b>(\$127.14)</b>
1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$169.28		Boissonneault, Miranda L		
1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$185.28		White, Lori		
<b>1000-2300-1000-2730-040-000</b>	<b>WORKERS COMP-SUBS-SC BPS</b>		<b>\$17.00</b>		<b>\$17.00</b>	<b>\$0.00</b>
1000-2300-1000-2730-040-000	Substitute Teachers	\$17.00		6366		
<b>1000-2300-1000-2810-040-000</b>	<b>DENTAL INS-PROF-SP ED- SC-BPS</b>		<b>\$1,218.00</b>		<b>\$1,119.82</b>	<b>(\$98.18)</b>
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$238.42		Casey, Christine		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$225.94		Cortellino, Amanda		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$233.74		Miro, Gloria E		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$184.86		Moulton, Stephanie A		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$236.86		Weeks, Emily		
<b>1000-2300-1000-3300-040-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SP ED-SC-BPS</b>		<b>\$1,300.00</b>		<b>\$1,000.00</b>	<b>(\$300.00)</b>
1000-2300-1000-3300-040-000	BPS SC Training	\$1,000.00		5430		
<b>1000-2300-1000-5350-040-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED-SC-BPS</b>		<b>\$6,200.00</b>		<b>\$500.00</b>	<b>(\$5,700.00)</b>
1000-2300-1000-5350-040-000	BPS SC Online Subscriptions	\$500.00		5428		
<b>1000-2300-1000-6100-040-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED- SC-BPS</b>		<b>\$5,164.54</b>		<b>\$12,000.00</b>	<b>\$6,835.46</b>
1000-2300-1000-6100-040-000	BPS SC Instructional Supplies	\$12,000.00		5424		
<b>1000-2300-1000-6110-040-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BPS</b>		<b>\$2,153.76</b>		<b>\$1,000.00</b>	<b>(\$1,153.76)</b>
1000-2300-1000-6110-040-000	BPS SC General Supplies	\$1,000.00		5425		
<b>1000-2300-1000-6400-040-000</b>	<b>BOOKS/PERIODICALS-SP ED-SC-BPS</b>		<b>\$1,500.00</b>		<b>\$1,000.00</b>	<b>(\$500.00)</b>
1000-2300-1000-6400-040-000	BPS SC Books/Periodicals	\$1,000.00		5422		
<b>1000-2300-1000-6510-040-000</b>	<b>TECH SUPPLIES-SP ED- SC-BPS</b>		<b>\$1,100.00</b>		<b>\$12,000.00</b>	<b>\$10,900.00</b>
1000-2300-1000-6510-040-000	New Ipad/Cases	\$12,000.00		5427		
<b>1000-2300-1000-7341-040-000</b>	<b>TECH HARDWARE(BELOW 5,000)-SP ED-SC-BPS</b>		<b>\$550.00</b>		<b>\$0.00</b>	<b>(\$550.00)</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-2300-1000-7351-040-000</b>	<b>SOFTWARE (BELOW \$5,000)-ELEM -SP ED-SC</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-2300-2700-1183-040-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-SC-BPS</b>		<b>\$3,070.50</b>		<b>\$3,070.50</b>	<b>\$0.00</b>
1000-2300-2700-1183-040-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-040-000	Field Trips - Local Restaurant	\$80.50		6030		
1000-2300-2700-1183-040-000	Field Trips - The Yard	\$2,415.00		6030		
<b>1000-2500-2330-1180-040-000</b>	<b>SALARIES-SP ED-SECRETARY-BPS</b>		<b>\$32,908.00</b>		<b>\$22,602.60</b>	<b>(\$10,305.40)</b>
1000-2500-2330-1180-040-000	SALARIES-SP ED-SECRETARY-BPS	\$22,602.60		Daly, Amy E		
<b>1000-2500-2330-2180-040-000</b>	<b>Group Health Insurance for Regular Employees</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-2500-2330-2180-040-000	Group Health Insurance for Regular Employees	\$3,000.00		Daly, Amy E		
<b>1000-2500-2330-2280-040-000</b>	<b>MEDICARE-SP ED- SECRETARY- BPS</b>		<b>\$477.17</b>		<b>\$1,833.03</b>	<b>\$1,355.86</b>
1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$347.49		Daly, Amy E		
1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$1,485.54		Daly, Amy E		
<b>1000-2500-2330-2280-040-001</b>	<b>FICA-SECRETARY-SP ED-BPS</b>		<b>\$2,040.30</b>		<b>\$0.00</b>	<b>(\$2,040.30)</b>
<b>1000-2500-2330-2780-040-000</b>	<b>WORKERS COMP-SP ED- SECRETARY-BPS</b>		<b>\$105.31</b>		<b>\$76.68</b>	<b>(\$28.63)</b>
1000-2500-2330-2780-040-000	WORKERS COMP-SP ED- SECRETARY-BPS	\$76.68		Daly, Amy E		
<b>1000-2500-2330-6000-040-000</b>	<b>GENERAL SUPPLIES-SP ED-ADMIN-BPS</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-2500-2330-6000-040-000	BPS Admin/BCBA/Coordinators Supplies	\$3,000.00		5432		
<b>1000-2800-2110-1060-040-000</b>	<b>SALARIES-OTHER PROF-SOCIAL WORKER</b>		<b>\$245,770.00</b>		<b>\$148,788.00</b>	<b>(\$96,982.00)</b>
1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$84,869.00		Litchfield, Bryan J		
1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$63,919.00		Reali, Maria		
<b>1000-2800-2110-2160-040-000</b>	<b>HEALTH INS-OTHER PROF SOCIAL WORKER-BPS</b>		<b>\$31,720.00</b>		<b>\$21,978.46</b>	<b>(\$9,741.54)</b>
1000-2800-2110-2160-040-000	HEALTH INS-OTHER PROF SOCIAL WORKER-BPS	\$21,978.46		Litchfield, Bryan J		
<b>1000-2800-2110-2260-040-000</b>	<b>MEDICARE-OTHER PROF-SOCIAL WORKER- BPS</b>		<b>\$3,563.67</b>		<b>\$2,071.16</b>	<b>(\$1,492.51)</b>
1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$1,173.12		Litchfield, Bryan J		
1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$898.04		Reali, Maria		
<b>1000-2800-2110-2360-040-000</b>	<b>ME PERS RETIREMENT-SOC WORKER-BPS</b>		<b>\$10,715.57</b>		<b>\$6,357.01</b>	<b>(\$4,358.56)</b>
1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$3,657.16		Litchfield, Bryan J		
1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$2,699.85		Reali, Maria		
<b>1000-2800-2110-2760-040-000</b>	<b>WORKERS COMP-OTHER PROF-SOC WORK-BPS</b>		<b>\$786.46</b>		<b>\$466.44</b>	<b>(\$320.02)</b>
1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$268.32		Litchfield, Bryan J		
1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$198.12		Reali, Maria		
<b>1000-2800-2110-2860-040-000</b>	<b>DENTAL INS-PROF-SOCIAL WORKER-BPS</b>		<b>\$504.00</b>		<b>\$0.00</b>	<b>(\$504.00)</b>
<b>1000-2800-2110-3300-040-000</b>	<b>EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS</b>		<b>\$800.00</b>		<b>\$800.00</b>	<b>\$0.00</b>
1000-2800-2110-3300-040-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS	\$800.00		5093		
<b>1000-2800-2110-6000-040-000</b>	<b>SUPPLIES-SOCIAL WORKER-BPS</b>		<b>\$154.59</b>		<b>\$1,800.00</b>	<b>\$1,645.41</b>
1000-2800-2110-6000-040-000	SUPPLIES-SOCIAL WORKER-BPS	\$200.00		5092		
1000-2800-2110-6000-040-000	BPS SW Supplies	\$1,600.00		5473		

Account	Item		FY 26		FY 27	Difference
1000-2800-2150-3300-040-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-BPS		\$2,000.00		\$0.00	(\$2,000.00)
1000-2800-2150-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BPS		\$2,700.00		\$2,000.00	(\$700.00)
1000-2800-2150-5350-040-000	BPS Speech Online Subscriptions	\$2,000.00		5282		
1000-2800-2150-6000-040-000	SUPPLIES-PROF-SPEECH/LANG-BPS		\$3,496.48		\$0.00	(\$3,496.48)
1000-2800-2160-6000-040-000	SUPPLIES-OCC THERAPIST-BPS		\$2,641.36		\$0.00	(\$2,641.36)
1000-2810-1000-1021-040-000	SALARIES-SUMMER SCHOOLSPE ED-TECH I-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1022-040-000	SALARIES-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1023-040-000	SALARIES-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1213-040-000	SALARIES-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2213-040-000	MEDICARE-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2221-040-000	MEDICARE-SUMMER SCHOOL-TECH I-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2222-040-000	MEDICARE-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2223-040-000	MEDICARE-SUMMER SCHOOL-TECH III-JFK		\$0.00		\$0.00	\$0.00
1000-2810-1000-2313-040-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-040-000	RETIREMENT-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2323-040-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2713-040-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2721-040-000	WORKERS COMP-SUMMER SCHOOL-TECH I BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-040-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2723-040-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST		\$166,710.00		\$172,788.00	\$6,078.00
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$81,819.00		Behen, Erin A		
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$90,969.00		Welch-Thompson, Debora		
1000-4100-1000-1023-040-000	SALARIES-TECH III-ESL-INSTR		\$34,675.20		\$0.00	(\$34,675.20)
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR		\$39,340.00		\$43,956.91	\$4,616.91
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Behen, Erin A		
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Welch-Thompson, Debora		
1000-4100-1000-2123-040-000	HEALTH INS-TECH III-ESL-INSTR		\$3,000.00		\$0.00	(\$3,000.00)
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR		\$2,417.30		\$2,353.26	(\$64.04)
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,108.90		Behen, Erin A		
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,244.36		Welch-Thompson, Debora		
1000-4100-1000-2223-040-000	MEDICARE-TECH III-ESL-INSTR		\$502.79		\$0.00	(\$502.79)
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST		\$7,268.55		\$7,450.29	\$181.74
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,521.43		Behen, Erin A		
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,928.86		Welch-Thompson, Debora		
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST		\$533.47		\$546.78	\$13.31

Account	Item		FY 26		FY 27	Difference
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$258.44		Behen, Erin A		
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$288.34		Welch-Thompson, Debora		
<b>1000-4100-1000-2723-040-000</b>	<b>WORKERS COMP-TECH III-ESL-INST</b>		<b>\$110.96</b>		<b>\$0.00</b>	<b>(\$110.96)</b>
<b>1000-4100-1000-2810-040-000</b>	<b>DENTAL INS-ER-PROF-ESL</b>		<b>\$504.00</b>		<b>\$514.02</b>	<b>\$10.02</b>
1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$241.02		Behen, Erin A		
1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$273.00		Welch-Thompson, Debora		
<b>1000-4100-1000-3490-040-000</b>	<b>OTHER PROF. SVC-ESL-INST-ELEM</b>		<b>\$2,000.00</b>		<b>\$30,500.00</b>	<b>\$28,500.00</b>
1000-4100-1000-3490-040-000	OTHER PROF. SVC-ESL-INST-ELEM	\$5,500.00		5091		
1000-4100-1000-3490-040-000	Translation Services	\$500.00		6234		
1000-4100-1000-3490-040-000	Translation Services	\$1,500.00		6234		
1000-4100-1000-3490-040-000	Interpreting Services for Students and Families	\$23,000.00		6353		
<b>1000-4100-1000-6100-040-000</b>	<b>INSTRUCTIONAL SUPPLIES-ESL-INSTR</b>		<b>\$2,800.00</b>		<b>\$2,800.00</b>	<b>\$0.00</b>
1000-4100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR	\$2,800.00		5090		
<b>1000-4900-1000-8100-040-000</b>	<b>DUES/FEES-G&amp;T-BPS</b>		<b>\$1,070.00</b>		<b>\$2,140.00</b>	<b>\$1,070.00</b>
1000-4900-1000-8100-040-000	Dues/Fees G&T BPS	\$1,070.00		5089		
1000-4900-1000-8100-040-000	GT Cogat Online Testing	\$1,070.00		6321		
<b>1000-9100-1000-1555-040-000</b>	<b>CO-CURR STIPEND-SAT/SPIRE</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9100-1000-2255-040-000</b>	<b>MEDICARE-CO-CURR/SAT-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-9100-1000-2355-040-000</b>	<b>ME PERS-RETIREMENT-CO CUR STIP SAT/LSST</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
1000-1100-1000-1010-040-000	MTSS Intervention - BPS	\$85,000.00			\$85,000.00	
<b>1000-0000-2210-1040-900-000</b>	<b>SALARIES-ADMIN-CURR. COOR/DIR</b>		<b>\$191,462.52</b>		<b>\$205,339.30</b>	<b>\$13,876.78</b>
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$2,000.00		Cyr, Mandy L		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$112,993.13		Cyr, Mandy L		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$1,800.00		Indorf, Christopher		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$88,546.17		Indorf, Christopher		
<b>1000-0000-2210-1525-900-000</b>	<b>STIPENDS-CURR. WORK</b>		<b>\$4,834.79</b>		<b>\$4,834.79</b>	<b>\$0.00</b>
1000-0000-2210-1525-900-000	Stipend for Art Coordinator	\$2,834.79		6395		
1000-0000-2210-1525-900-000	Stipends for Art Teachers	\$2,000.00		6395		
<b>1000-0000-2210-1591-900-000</b>	<b>STIPEND-CURRICULUM</b>		<b>\$29,004.37</b>		<b>\$29,004.37</b>	<b>\$0.00</b>
1000-0000-2210-1591-900-000	Grade 8-9 Vertical Team (2 meetings @ 2 hours x 60	\$600.00		6479		
1000-0000-2210-1591-900-000	Grade 4, 5, 6 Vertical Team (2 meetings @ 2 hours x 6)	\$600.00		6479		
1000-0000-2210-1591-900-000	Grade K, 1, 2 Vertical Team (2 meetings @ 2 hour x 3)	\$300.00		6479		
1000-0000-2210-1591-900-000	Music/Art/PE K-12 Stipend	\$8,504.37		6479		
1000-0000-2210-1591-900-000	PLCSS/LCC	\$19,000.00		6479		
<b>1000-0000-2210-2140-900-000</b>	<b>HEALTH INS-CURR. COOR/DIR</b>		<b>\$37,251.20</b>		<b>\$33,701.55</b>	<b>(\$3,549.65)</b>
1000-0000-2210-2140-900-000	Insurance Contractual Obligation	\$2,000.00		6470		
1000-0000-2210-2140-900-000	HEALTH INS-CURR	\$31,701.55		6470		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2210-2240-900-000</b>	<b>MEDICARE-ADMIN-CURR COOR/DIR</b>		<b>\$2,739.95</b>		<b>\$2,979.86</b>	<b>\$239.91</b>
1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,668.66		Cyr, Mandy L		
1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,311.20		Indorf, Christopher		
<b>1000-0000-2210-2291-900-000</b>	<b>MEDICARE-CURRICULUM STIPEND</b>		<b>\$421.00</b>		<b>\$421.00</b>	<b>\$0.00</b>
1000-0000-2210-2291-900-000	Medicare for Music/Art/PE K-12 Stipend	\$123.00		6479		
1000-0000-2210-2291-900-000	PLCSS/LCC	\$276.00		6479		
1000-0000-2210-2291-900-000	Medicare for Stipends above	\$22.00				
<b>1000-0000-2210-2340-900-000</b>	<b>ME PERS-ADMIN-CO-CURR</b>		<b>\$8,238.76</b>		<b>\$8,960.40</b>	<b>\$721.64</b>
1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$5,017.68		Cyr, Mandy L		
1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$3,942.72		Indorf, Christopher		
<b>1000-0000-2210-2391-900-000</b>	<b>ME PERS-CURRICULUM STIPEND</b>		<b>\$1,298.00</b>		<b>\$1,298.00</b>	<b>\$0.00</b>
1000-0000-2210-2391-900-000	Retirement for Music/Art/PE K-12 Stipend	\$381.00		6479		
1000-0000-2210-2391-900-000	PLCSS/LCC	\$849.00		6479		
1000-0000-2210-2391-900-000	MePERS for Stipends above	\$68.00				
<b>1000-0000-2210-2540-900-000</b>	<b>TUITION REIMB CURR. COOR/DIR</b>		<b>\$4,617.00</b>		<b>\$5,400.00</b>	<b>\$783.00</b>
1000-0000-2210-2540-900-000	Professional Credit Reimbursement	\$5,400.00		6357		
<b>1000-0000-2210-2740-900-000</b>	<b>WORKERS COMP-ADMIN-CURR COOR/DIR</b>		<b>\$604.68</b>		<b>\$657.76</b>	<b>\$53.08</b>
1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$368.30		Cyr, Mandy L		
1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$289.46		Indorf, Christopher		
<b>1000-0000-2210-2791-900-000</b>	<b>WORKERS COMP-CURRICULUM STIPEND</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2210-2791-900-000	Worker Comp for Music/Art/PE K-12 Stipend	\$30.00		6479		
1000-0000-2210-2791-900-000	PLCSS/LCC	\$65.00		6479		
1000-0000-2210-2791-900-000	Workers Comp for Stipends above	\$5.00				
<b>1000-0000-2210-2840-900-000</b>	<b>DENTAL INS-ADMIN-CURR COOR</b>		<b>\$1,002.57</b>		<b>\$923.52</b>	<b>(\$79.05)</b>
1000-0000-2210-2840-900-000	DENTAL INS-ADMIN-CURR COOR	\$923.52		Indorf, Christopher		
<b>1000-0000-2210-3301-900-000</b>	<b>EMPLOYEE TRNG &amp; DEV-CONF FEES-CURR DIR</b>		<b>\$9,175.00</b>		<b>\$3,175.00</b>	<b>(\$6,000.00)</b>
1000-0000-2210-3301-900-000	Chapters & Chatters-Professional Development	\$3,175.00		5010		
<b>1000-0000-2210-4330-900-000</b>	<b>SOFTWARE REPAIR/MAINT-CURR COORD/DIR</b>		<b>\$7,896.00</b>		<b>\$10,000.00</b>	<b>\$2,104.00</b>
1000-0000-2210-4330-900-000	Software for Grading Students	\$10,000.00		6342		
<b>1000-0000-2210-5320-900-000</b>	<b>TELEPHONE-CURR COOR/DIR</b>		<b>\$1,200.00</b>		<b>\$1,200.00</b>	<b>\$0.00</b>
1000-0000-2210-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110		
<b>1000-0000-2210-5800-900-000</b>	<b>TRAVEL FOR NON-PROF DEV- CURR. COOR/DIR</b>		<b>\$4,800.00</b>		<b>\$4,800.00</b>	<b>\$0.00</b>
1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6478		
1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6491		
<b>1000-0000-2210-5810-900-000</b>	<b>TRAVEL FOR PROF DEV- CURR COOR/DIR</b>		<b>\$4,000.00</b>		<b>\$4,800.00</b>	<b>\$800.00</b>
1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6137		
1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6140		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2210-6000-900-000</b>	<b>GEN SUPPLIES-CURR COOR/DIR</b>		<b>\$1,900.00</b>		<b>\$7,100.00</b>	<b>\$5,200.00</b>
1000-0000-2210-6000-900-000	Supplies Curr/Coor for Office	\$300.00		6310		
1000-0000-2210-6000-900-000	OM Supplies	\$450.00		6313		
1000-0000-2210-6000-900-000	K-12 Art Show Supplies	\$500.00		6338		
1000-0000-2210-6000-900-000	District Art Show K-12 Supplies	\$150.00		6339		
1000-0000-2210-6000-900-000	District Art Show K-12 Opening Night Food	\$500.00		6340		
1000-0000-2210-6000-900-000	District Art Show Stipends for 6 teachers	\$2,400.00		6350		
1000-0000-2210-6000-900-000	District Art Show Coordinator Stipend	\$2,800.00		6351		
<b>1000-0000-2210-6400-900-000</b>	<b>BOOKS/PERIODICALS CURR COOR/DIR</b>		<b>\$900.00</b>		<b>\$900.00</b>	<b>\$0.00</b>
1000-0000-2210-6400-900-000	Books/Periodicals Curr/Coor	\$400.00		4979		
1000-0000-2210-6400-900-000	504 Books for District	\$500.00		4982		
<b>1000-0000-2210-6510-900-000</b>	<b>TECH SUPPLIES-CURR COOR/DIR</b>		<b>\$185.00</b>		<b>\$12,185.00</b>	<b>\$12,000.00</b>
1000-0000-2210-6510-900-000	Tech Supplies Curr/Coor WIDA	\$185.00		6311		
1000-0000-2210-6510-900-000	Tech Supplies for New APC Space	\$12,000.00		6646		
<b>1000-0000-2210-7351-900-000</b>	<b>SOFTWARE (BELOW 5,000)CURR COOR/DIR</b>		<b>\$9,850.00</b>		<b>\$8,960.50</b>	<b>(\$889.50)</b>
1000-0000-2210-7351-900-000	Grading Software for Student Growth	\$8,960.50		6367		
<b>1000-0000-2210-8100-900-000</b>	<b>DUES/FEES CURR COOR/DIR</b>		<b>\$20,093.00</b>		<b>\$26,338.00</b>	<b>\$6,245.00</b>
1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4977		
1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4978		
1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4980		
1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4981		
1000-0000-2210-8100-900-000	Membership Mandy	\$1,600.00		4999		
1000-0000-2210-8100-900-000	ASCD Maine Membership Dues - Chris & Mandy	\$598.00		6123		
1000-0000-2210-8100-900-000	OM Team Memberships	\$850.00		6312		
1000-0000-2210-8100-900-000	OM Competition Enrollment	\$1,470.00		6314		
1000-0000-2210-8100-900-000	OM World Finals-Housing	\$10,400.00		6315		
1000-0000-2210-8100-900-000	OM World Finals-Registration	\$2,000.00		6316		
<b>1000-0000-2210-8900-900-000</b>	<b>MISC EXP-CURR COOR/DIR</b>		<b>\$1,950.00</b>		<b>\$1,950.00</b>	<b>\$0.00</b>
1000-0000-2210-8900-900-000	Refreshments New Teacher Orientation	\$1,950.00		6308		
<b>1000-0000-2210-9000-900-000</b>	<b>OTHER ITEMS-STUDENT/STAFF SUPPORT</b>	\$95,273.00	<b>\$95,273.00</b>		<b>\$95,273.00</b>	<b>\$0.00</b>
<b>1000-0000-2230-1181-900-000</b>	<b>SALARIES-NON UNION-INST TECHNOLOGY</b>		<b>\$250,229.52</b>		<b>\$288,874.53</b>	<b>\$38,645.01</b>
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$61,344.39		Deschambault, Keith		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$900.00		Dutremble, Richard		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,104.38		Dutremble, Richard		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$45,290.94		Gagne, Noah		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,580.92		Lantagne, Kevin		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$1,700.00		Quigley, Lisa M		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$74,653.90		Quigley, Lisa M		
1000-0000-2230-1181-900-000	Experience Pay	\$300.00		6459		
<b>1000-0000-2230-1205-900-000</b>	<b>SALARIES-TEMP-TECH-DATA ENTRY-INST TECH</b>		<b>\$8,100.00</b>		<b>\$11,800.00</b>	<b>\$3,700.00</b>
1000-0000-2230-1205-900-000	Maintaining and repair of Apple laptops on carts	\$3,700.00		6072		
1000-0000-2230-1205-900-000	Maintaining and repair apple laptops on carts	\$3,700.00		6451		
1000-0000-2230-1205-900-000	Support and training for Data manager	\$400.00		6462		
1000-0000-2230-1205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$4,000.00		6471		
<b>1000-0000-2230-1591-900-000</b>	<b>STIPEND-NON UNION- INST TECHNOLOGY</b>		<b>\$23,500.00</b>		<b>\$23,500.00</b>	<b>\$0.00</b>
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BPS	\$7,000.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BIS	\$3,500.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BMS	\$3,500.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BHS	\$7,000.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-APC	\$2,500.00		6365		
<b>1000-0000-2230-2181-900-000</b>	<b>HEALTH INS.-NON UNION-INST TECHNOLOGY</b>		<b>\$39,660.75</b>		<b>\$44,758.87</b>	<b>\$5,098.12</b>
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$10,369.86		Deschambault, Keith		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,609.37		Dutremble, Richard		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82		Gagne, Noah		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82		Lantagne, Kevin		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$2,000.00		Quigley, Lisa M		
1000-0000-2230-2181-900-000	Contractual Obligations	\$3,000.00		6470		
<b>1000-0000-2230-2205-900-000</b>	<b>MEDICARE-TEMP-TECH-DATA ENTRY-INST TECH</b>		<b>\$112.00</b>		<b>\$166.00</b>	<b>\$54.00</b>
1000-0000-2230-2205-900-000	Maintaining and repair of Apple laptops on carts	\$54.00		6072		
1000-0000-2230-2205-900-000	Maintaining and repair apple laptops on carts	\$54.00		6451		
1000-0000-2230-2205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$58.00		6471		
<b>1000-0000-2230-2205-900-001</b>	<b>FICA-TEMP-TECH-DATA ENTRY-INST TECH</b>		<b>\$477.00</b>		<b>\$706.00</b>	<b>\$229.00</b>
1000-0000-2230-2205-900-001	Maintaining and repair of Apple laptops on carts	\$229.00		6072		
1000-0000-2230-2205-900-001	Maintaining and repair apple laptops on carts	\$229.00		6451		
1000-0000-2230-2205-900-001	Maintenance & Repair for MacBooks on Mobile Cart	\$248.00		6471		
<b>1000-0000-2230-2281-900-000</b>	<b>MEDICARE-NON UNION-INST TECHNOLOGY</b>		<b>\$3,623.97</b>		<b>\$18,499.59</b>	<b>\$14,875.62</b>
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$859.30		Deschambault, Keith		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,673.81		Deschambault, Keith		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$739.21		Dutremble, Richard		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$626.94		Gagne, Noah		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$2,681.37		Gagne, Noah		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$741.52		Lantagne, Kevin		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,170.45		Lantagne, Kevin		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$4,868.33		Quigley, Lisa M		

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1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$1,138.66		Quigley, Lisa M		
<b>1000-0000-2230-2281-900-001</b>	<b>FICA-NON UNION-INST TECHNOLOGY</b>		<b>\$12,449.46</b>		<b>\$0.00</b>	<b>(\$12,449.46)</b>
<b>1000-0000-2230-2291-900-000</b>	<b>MEDICARE-STIPEND-NON UNION-INST TECH</b>		<b>\$355.00</b>		<b>\$355.00</b>	<b>\$0.00</b>
1000-0000-2230-2291-900-000	Building Based Tech Stipend	\$355.00		6365		
<b>1000-0000-2230-2381-900-000</b>	<b>ME PERS-NON UNION-INSTR TECHNOLOGY</b>		<b>\$15,154.37</b>		<b>\$16,546.90</b>	<b>\$1,392.53</b>
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$6,256.64		Deschambault, Keith		
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$2,312.96		Dutremble, Richard		
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$7,977.30		Quigley, Lisa M		
<b>1000-0000-2230-2391-900-000</b>	<b>ME PERS-STIPEND-NON UNION-INST TECH</b>		<b>\$1,095.00</b>		<b>\$1,095.00</b>	<b>\$0.00</b>
1000-0000-2230-2391-900-000	Building Based Tech Stipend	\$1,095.00		6365		
<b>1000-0000-2230-2705-900-000</b>	<b>WORKERS COMP-TEMP-DATA ENTRY-INST TECH</b>		<b>\$76.00</b>		<b>\$112.00</b>	<b>\$36.00</b>
1000-0000-2230-2705-900-000	Maintaining and repair of Apple laptops on carts	\$36.00		6072		
1000-0000-2230-2705-900-000	Maintaining and repair apple laptops on carts	\$36.00		6451		
1000-0000-2230-2705-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$40.00		6471		
<b>1000-0000-2230-2781-900-000</b>	<b>WORKERS COMP-NON UNION- INST TECH</b>		<b>\$799.77</b>		<b>\$930.43</b>	<b>\$130.66</b>
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$196.30		Deschambault, Keith		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$169.78		Dutremble, Richard		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$144.72		Gagne, Noah		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$168.22		Lantagne, Kevin		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$251.41		Quigley, Lisa M		
<b>1000-0000-2230-2791-900-000</b>	<b>WORKERS COMP-STIPEND-NON UNION-INST TEC</b>		<b>\$78.00</b>		<b>\$78.00</b>	<b>\$0.00</b>
1000-0000-2230-2791-900-000	Building Based Tech Stipend	\$78.00		6365		
<b>1000-0000-2230-3300-900-000</b>	<b>EMPLOYEE TRNG &amp; DEV-INST TECH</b>		<b>\$1,100.00</b>		<b>\$1,600.00</b>	<b>\$500.00</b>
1000-0000-2230-3300-900-000	Training for District Technicians	\$1,100.00		5346		
1000-0000-2230-3300-900-000	Miscellaneous Conference	\$500.00		6208		
<b>1000-0000-2230-4320-900-000</b>	<b>REPAIRS.MAINT-TECH RELATED-INST TECH</b>		<b>\$9,747.00</b>		<b>\$10,840.00</b>	<b>\$1,093.00</b>
1000-0000-2230-4320-900-000	Necessary at times to seek help w/Network config, server and firewall set-up, print MGT, critical incident & response, etc.	\$7,000.00		5350		
1000-0000-2230-4320-900-000	"Our projetors, Apple TVs, Chromebooks, and all other modern devices accept HDMI cables, yet projector wiring is VGA requiring--replace several per year.	\$3,840.00		5355		
<b>1000-0000-2230-4330-900-000</b>	<b>SOFTWARE REPAIR/MAINT- INST TECHNOLOGY</b>		<b>\$56,600.00</b>		<b>\$59,380.00</b>	<b>\$2,780.00</b>
1000-0000-2230-4330-900-000	"Retrospect" Back-up program--annual fee--backup user files.	\$2,000.00		5361		
1000-0000-2230-4330-900-000	District Smartboard annual software maintenance fee	\$900.00		5363		
1000-0000-2230-4330-900-000	Renew all support and licenses for district firewall	\$9,970.00		5365		
1000-0000-2230-4330-900-000	Anti-virus software for Virtual Server environment	\$5,000.00		5367		
1000-0000-2230-4330-900-000	Need to regularly renew district owned domain names on GoDaddy.com	\$150.00		5369		
1000-0000-2230-4330-900-000	Campus Learning module renewal	\$5,000.00		5371		
1000-0000-2230-4330-900-000	Campus Passport module	\$1,500.00		5371		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-4330-900-000	To Back up Virtual Server items	\$5,000.00		5373		
1000-0000-2230-4330-900-000	SeeSaw learning plaforn renewal	\$5,320.00		5374		
1000-0000-2230-4330-900-000	Google EDU Plus renewal	\$11,700.00		5374		
1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BMS Access Points	\$8,700.00		5375		
1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BHS Access Points	\$1,650.00		5375		
1000-0000-2230-4330-900-000	Meraki Licenses for BIS Access Points	\$1,590.00		5375		
1000-0000-2230-4330-900-000	FortIdentity security for remote logins	\$900.00		5375		
<b>1000-0000-2230-4445-900-000</b>	<b>RENTAL OF EQUIP-COPIERS-INST TECHNOLOGY</b>		<b>\$1,502.00</b>		<b>\$1,502.00</b>	<b>\$0.00</b>
1000-0000-2230-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177		
<b>1000-0000-2230-4901-900-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-INST TECH</b>		<b>\$20.00</b>		<b>\$20.00</b>	<b>\$0.00</b>
1000-0000-2230-4901-900-001	Per Copy Fee (Printers)	\$20.00		6235		
<b>1000-0000-2230-5320-900-000</b>	<b>TELEPHONE-INST TECHNOLOGY</b>		<b>\$2,400.00</b>		<b>\$2,400.00</b>	<b>\$0.00</b>
1000-0000-2230-5320-900-000	Cell Phones for 10 Staff Members @\$50/month	\$2,400.00		6110		
<b>1000-0000-2230-5800-900-000</b>	<b>TRAVEL NON PROF DEV-INST TECHNOLOGY</b>		<b>\$2,400.24</b>		<b>\$5,200.24</b>	<b>\$2,800.00</b>
1000-0000-2230-5800-900-000	Travel for Techs to conferences, vendors, etc.	\$2,800.00		5377		
1000-0000-2230-5800-900-000	Travel for Professional Development	\$300.00		6208		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6461		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6466		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6496		
<b>1000-0000-2230-6000-900-000</b>	<b>GENERAL SUPPLIES-INST TECHNOLOGY</b>		<b>\$200.00</b>		<b>\$200.00</b>	<b>\$0.00</b>
1000-0000-2230-6000-900-000	Miscellaneous Supplies	\$200.00		6290		
<b>1000-0000-2230-6510-900-000</b>	<b>TECH SUPPLIES-INST TECHNOLOGY</b>		<b>\$9,772.00</b>		<b>\$9,830.00</b>	<b>\$58.00</b>
1000-0000-2230-6510-900-000	Surge Protectors for Classrooms/Offices/Devices throughout the year.	\$250.00		5379		
1000-0000-2230-6510-900-000	UPS-Power Supplies to replace outdated units in data closets.	\$900.00		5379		
1000-0000-2230-6510-900-000	Replace aging switches at schools.	\$600.00		5379		
1000-0000-2230-6510-900-000	Upgrade patch cables in data closets as needed.	\$350.00		5379		
1000-0000-2230-6510-900-000	Staff will need adapters to connect equipment.	\$750.00		5379		
1000-0000-2230-6510-900-000	Replace and add hard drives as needed.	\$800.00		5379		
1000-0000-2230-6510-900-000	Teachers will request computer and classroom speakers throughout the year.	\$500.00		5379		
1000-0000-2230-6510-900-000	Classroom switches will be needed as upgrades and when reconfiguring spaces.	\$800.00		5379		
1000-0000-2230-6510-900-000	Monitors will need replacing and office staff will request.	\$1,500.00		5379		
1000-0000-2230-6510-900-000	Staff will request updated or additional keyboard and mice.	\$400.00		5379		
1000-0000-2230-6510-900-000	Miscellaneous Supplies	\$500.00		5379		
1000-0000-2230-6510-900-000	HDMI Cables will be needed for connecting peripherals to computers.	\$200.00		5379		
1000-0000-2230-6510-900-000	Teachers will request Headsets w/Mics for testing and learning platforms.	\$2,100.00		5379		
1000-0000-2230-6510-900-000	iPad cases to fit new iPads requested for Maintenance staff.	\$180.00		5379		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2230-7341-900-000</b>	<b>EQUIP TECH RELATED (BELOW 5,000)-INST TE</b>		<b>\$7,800.00</b>		<b>\$12,580.00</b>	<b>\$4,780.00</b>
1000-0000-2230-7341-900-000	Devices for new/additional positions created of for current staff devices/laptops needing replacing/defective	\$4,000.00		5386		
1000-0000-2230-7341-900-000	Update aging iPads for Maint Staff and TimeClocks throughout district.	\$8,580.00		5386		
<b>1000-0000-2230-7351-900-000</b>	<b>SOFTWARE (BELOW 5000)-INST TECH</b>		<b>\$46,145.00</b>		<b>\$51,300.00</b>	<b>\$5,155.00</b>
1000-0000-2230-7351-900-000	Ongoing license upgrades for Tech Dept for district.	\$1,000.00		5387		
1000-0000-2230-7351-900-000	Software licenses for Virtualization as additional resources are added.	\$2,100.00		5387		
1000-0000-2230-7351-900-000	MSoftware and Windows license upgrades on various devices as needed.	\$2,560.00		5387		
1000-0000-2230-7351-900-000	Adobe Acrobat Licenses for various Business/Leadership Staff.	\$1,440.00		5387		
1000-0000-2230-7351-900-000	Adobe Sign license for remote signatures	\$3,000.00		5387		
1000-0000-2230-7351-900-000	Clever Identity MGT system to automate account creation and suspension	\$4,650.00		5387		
1000-0000-2230-7351-900-000	Swank Video and copyright district license/access	\$4,850.00		5387		
1000-0000-2230-7351-900-000	iPad apps purchases	\$1,000.00		5390		
1000-0000-2230-7351-900-000	Jamf MacOS licenses	\$6,750.00		5391		
1000-0000-2230-7351-900-000	iOS (iPad) Jamf Licenses	\$11,900.00		5391		
1000-0000-2230-7351-900-000	iOS ATV Jamf Licenses	\$1,750.00		5391		
1000-0000-2230-7351-900-000	Chromebook Getter Software to manage Chrome Devices	\$900.00		5393		
1000-0000-2230-7351-900-000	System for Tech HelpDesk and Inventory MGT	\$9,400.00		5394		
<b>1000-0000-2240-6000-900-000</b>	<b>GEN SUPPLIES-STUDENT ASSESS</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2240-6000-900-000	General Supplies-Student Assess-Homeless Set Aside	\$300.00		4996		
<b>1000-0000-2290-1181-900-000</b>	<b>SALARIES-OTHER SUPPORT SERV.-INST STAFF</b>		<b>\$9,426.89</b>		<b>\$0.00</b>	<b>(\$9,426.89)</b>
<b>1000-0000-2290-2281-900-000</b>	<b>MEDICARE-OTHER SUPPORT SERV- INST STAFF</b>		<b>\$136.69</b>		<b>\$0.00</b>	<b>(\$136.69)</b>
<b>1000-0000-2290-2281-900-001</b>	<b>FICA-OTHER SUPPORT SERV- INST STAFF</b>		<b>\$584.47</b>		<b>\$0.00</b>	<b>(\$584.47)</b>
<b>1000-0000-2290-2781-900-000</b>	<b>WORKERS COMP-OTHER SUPPORT SERV-INSTR</b>		<b>\$30.17</b>		<b>\$0.00</b>	<b>(\$30.17)</b>
<b>1000-0000-2310-1190-900-000</b>	<b>SALARIES-SCHOOL COMM.</b>		<b>\$1,470.00</b>		<b>\$0.00</b>	<b>(\$1,470.00)</b>
<b>1000-0000-2310-2290-900-000</b>	<b>MEDICARE-SCHOOL COMMITTEE</b>		<b>\$21.35</b>		<b>\$0.00</b>	<b>(\$21.35)</b>
<b>1000-0000-2310-2290-900-001</b>	<b>FICA-SCHOOL COMMITTEE</b>		<b>\$91.14</b>		<b>\$0.00</b>	<b>(\$91.14)</b>
<b>1000-0000-2310-3300-900-000</b>	<b>EMPLOYEE TRAINING/DEV-SCH COMM</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2310-3300-900-000	Training	\$1,000.00		6134		
<b>1000-0000-2310-5210-900-000</b>	<b>INSURANCE-LIABILITY INS.-SCHOOL COMM.</b>		<b>\$7,350.00</b>		<b>\$0.00</b>	<b>(\$7,350.00)</b>
<b>1000-0000-2310-5800-900-000</b>	<b>TRAVEL-SCHOOL COMM.</b>		<b>\$2,500.00</b>		<b>\$2,500.00</b>	<b>\$0.00</b>
1000-0000-2310-5800-900-000	Travel For Annual Conference	\$2,500.00		6212		
<b>1000-0000-2310-6000-900-000</b>	<b>GENERAL SUPPLIES-SCHOOL COMMITTEE</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2310-6000-900-000	Miscellaneous Supplies	\$500.00		6174		
<b>1000-0000-2310-8100-900-000</b>	<b>DUES/FEES-SCHOOL COMMITTEE</b>		<b>\$8,309.00</b>		<b>\$9,256.00</b>	<b>\$947.00</b>
1000-0000-2310-8100-900-000	Annual Dues	\$9,256.00	\$8,309.00	6217		
<b>1000-0000-2310-8900-900-000</b>	<b>MISC EXPENSE-SCHOOL COMMITTEE</b>		<b>\$11,250.00</b>		<b>\$11,250.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2310-8900-900-000	Miscellaneous Expenses	\$2,250.00		6108		
1000-0000-2310-8900-900-000	Strategic Planning for the School Committee	\$4,000.00		6216		
1000-0000-2310-8900-900-000	Miscellaneous Items	\$5,000.00		6221		
<b>1000-0000-2316-3490-900-000</b>	<b>OTHER PROF SVC- (NEGOTIATIONS/STAFF)</b>		<b>\$20,000.00</b>		<b>\$20,000.00</b>	<b>\$0.00</b>
1000-0000-2316-3490-900-000	Union Contract Negotiations	\$20,000.00		6360		
<b>1000-0000-2317-3460-900-000</b>	<b>OTHER PROF SVC-FINANCIAL (AUDITORS)</b>		<b>\$12,967.00</b>		<b>\$12,967.00</b>	<b>\$0.00</b>
1000-0000-2317-3460-900-000	Annual Audit	\$12,967.00		6141		
<b>1000-0000-2318-3450-900-000</b>	<b>OTHER PROF SVC-LEGAL SVC-LEGAL</b>		<b>\$30,000.00</b>		<b>\$30,000.00</b>	<b>\$0.00</b>
1000-0000-2318-3450-900-000	District wide legal expenses	\$30,000.00		6056		
<b>1000-0000-2320-1040-900-000</b>	<b>SALARIES-SUPT-EXEC-ADMIN</b>		<b>\$167,006.18</b>		<b>\$180,028.06</b>	<b>\$13,021.88</b>
1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$3,500.00		Ray, Jeremy A		
1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$176,528.06		Ray, Jeremy A		
<b>1000-0000-2320-1181-900-000</b>	<b>SALARIES-NON UNION</b>		<b>\$61,109.92</b>		<b>\$69,530.80</b>	<b>\$8,420.88</b>
1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$3,500.00		Edgerton, Kerrie		
1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$66,030.80		Edgerton, Kerrie		
<b>1000-0000-2320-1591-900-000</b>	<b>SALARIES-STIPEND-SUPT-EXEC ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2320-2140-900-000</b>	<b>HEALTH INS.-SUPT-EXEC ADMIN</b>		<b>\$38,572.00</b>		<b>\$45,056.53</b>	<b>\$6,484.53</b>
1000-0000-2320-2140-900-000	HEALTH INS.-SUPT-EXEC ADMIN	\$40,454.53		Ray, Jeremy A		
1000-0000-2320-2140-900-000	Contract Obligations	\$4,602.00		6470		
<b>1000-0000-2320-2181-900-000</b>	<b>HEALTH INS-NON UNION-EXEC ADMIN</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-0000-2320-2200-900-000</b>	<b>Social Security/Medicare Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2320-2240-900-000</b>	<b>MEDICARE-SUPT-EXEC-ADMIN</b>		<b>\$2,421.59</b>		<b>\$3,152.83</b>	<b>\$731.24</b>
1000-0000-2320-2240-900-000	MEDICARE-SUPT-EXEC-ADMIN	\$3,152.83		Ray, Jeremy A		
<b>1000-0000-2320-2281-900-000</b>	<b>MEDICARE-NON-UNION-EXEC ADMIN</b>		<b>\$886.09</b>		<b>\$5,331.34</b>	<b>\$4,445.25</b>
1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$4,320.74		Edgerton, Kerrie		
1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$1,010.60		Edgerton, Kerrie		
<b>1000-0000-2320-2281-900-001</b>	<b>FICA-NON-UNION-EXEC ADMIN</b>		<b>\$3,788.82</b>		<b>\$0.00</b>	<b>(\$3,788.82)</b>
<b>1000-0000-2320-2291-900-000</b>	<b>MEDICARE-STIPEND-SUPT-EXEC ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2320-2340-900-000</b>	<b>ME PERS-SUPT-EXEC ADMIN</b>		<b>\$7,281.47</b>		<b>\$9,476.71</b>	<b>\$2,195.24</b>
1000-0000-2320-2340-900-000	ME PERS-SUPT-EXEC ADMIN	\$9,476.71		Ray, Jeremy A		
<b>1000-0000-2320-2391-900-000</b>	<b>MEPERS-STIPEND-SUPT-EXEC ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2320-2700-900-000</b>	<b>Workers Compensation</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2320-2740-900-000</b>	<b>WORKERS COMP.-SUPT. EXEC ADMIN</b>		<b>\$534.42</b>		<b>\$695.60</b>	<b>\$161.18</b>
1000-0000-2320-2740-900-000	WORKERS COMP.-SUPT. EXEC ADMIN	\$695.60		Ray, Jeremy A		
<b>1000-0000-2320-2781-900-000</b>	<b>WORKERS COMP-NON-UNION-EXEC ADMIN</b>		<b>\$195.55</b>		<b>\$222.95</b>	<b>\$27.40</b>
1000-0000-2320-2781-900-000	WORKERS COMP-NON-UNION-EXEC ADMIN	\$222.95		Edgerton, Kerrie		
<b>1000-0000-2320-2791-900-000</b>	<b>WORKERS COMP-STIPEND-SUPT-EXEC ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2320-2900-900-000	Car Allowance		\$0.00		\$0.00	\$0.00
1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN		\$8,000.00		\$8,000.00	\$0.00
1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN	\$8,000.00		Ray, Jeremy A		
1000-0000-2320-2981-900-000	OTHER BENEFITS-LIFE/DIS-NON-UNION-EXEC A		\$132.00		\$132.00	\$0.00
1000-0000-2320-2981-900-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2320-2991-900-000	OTHER BENEFITS-LIFE/DIS-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-3110-900-000	PURCH PROF SVC-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-3300-900-000	EMPLOYEE TRAINING/DEV-EXEC ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2320-3300-900-000	Office Employee Staff Development	\$500.00		6220		
1000-0000-2320-3520-900-000	PURCH OTHER TECH SVC-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-3520-900-000	Purchased Technology Support/Programs	\$300.00		6220		
1000-0000-2320-4330-900-000	SOFTWARE REPAIR/MAINT-EXEC ADMIN		\$2,788.00		\$0.00	(\$2,788.00)
1000-0000-2320-5200-900-000	Insurance-School Deadly Weapon-Exec Admin		\$0.00		\$0.00	\$0.00
1000-0000-2320-5210-900-000	INSURANCE-LIABILITY INS.-EXEC ADMIN		\$31,752.84		\$24,292.84	(\$7,460.00)
1000-0000-2320-5210-900-000	Deadly Weapon/Cyber	\$24,292.84		6300		
1000-0000-2320-5310-900-000	POSTAGE-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-5310-900-000	Postage usage	\$300.00		6024		
1000-0000-2320-5320-900-000	TELEPHONE-EXEC ADMIN		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2320-5320-900-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2320-5320-900-000	WiFi for iPad	\$480.00		6110		
1000-0000-2320-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110		
1000-0000-2320-5320-900-000	Telephone Usage	\$1,380.00		6125		
1000-0000-2320-5350-900-000	ONLINE SUB-SOFTWARE-EXEC ADMIN		\$4,119.90		\$4,119.90	\$0.00
1000-0000-2320-5350-900-000	Annual renewal for Grammarly (for Jeremy & Kerrie)	\$279.90		6061		
1000-0000-2320-5350-900-000	Claude Subscription	\$480.00		6061		
1000-0000-2320-5350-900-000	Zoom	\$3,360.00		6061		
1000-0000-2320-5400-900-000	ADVERTISING-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-5500-900-000	PRINTING-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-5500-900-000	Printing	\$300.00		6086		
1000-0000-2320-5800-900-000	TRAVEL-EXEC ADMIN		\$2,400.00		\$2,400.00	\$0.00
1000-0000-2320-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6492		
1000-0000-2320-5810-900-000	TRAVEL FOR PROF DEV-EXEC ADMIN		\$2,000.00		\$2,000.00	\$0.00
1000-0000-2320-5810-900-000	Travel Professional Development	\$2,000.00		6086		
1000-0000-2320-6000-900-000	GENERAL SUPPLIES-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-6000-900-000	General Office Supplies	\$300.00		6086		
1000-0000-2320-6400-900-000	BOOKS/PERIODICALS-EXEC ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2320-6400-900-000	Professional Development Books/Info	\$500.00		6086		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2320-6500-900-000</b>	<b>TECHNOLOGY SUPPLIES-EXEC ADMIN</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2320-6500-900-000	Various Technology Supplies	\$300.00		6086		
<b>1000-0000-2320-7351-900-000</b>	<b>SOFTWARE-EXEC ADMIN (BELOW 5,000)</b>		<b>\$4,500.00</b>		<b>\$4,500.00</b>	<b>\$0.00</b>
1000-0000-2320-7351-900-000	Scanning Software for Personnel Files	\$4,500.00		6286		
<b>1000-0000-2320-8100-900-000</b>	<b>DUES/FEES-EXEC ADMIN</b>		<b>\$7,010.00</b>		<b>\$7,010.00</b>	<b>\$0.00</b>
1000-0000-2320-8100-900-000	Regional Conferences and Training	\$3,500.00		6449		
1000-0000-2320-8100-900-000	<a href="http://SchoolLaw.com">SchoolLaw.com</a>	\$1,500.00		6449		
1000-0000-2320-8100-900-000	Maine Superintendent Assoc	\$700.00		6449		
1000-0000-2320-8100-900-000	YACC - recertification	\$150.00		6449		
1000-0000-2320-8100-900-000	AASA - National Superintendent Org	\$440.00		6449		
1000-0000-2320-8100-900-000	York County Supt. Assoc	\$70.00		6449		
1000-0000-2320-8100-900-000	So. Me. Partnership Membership	\$500.00		6449		
1000-0000-2320-8100-900-000	Biddeford Saco Rotary	\$150.00		6449		
<b>1000-0000-2320-8900-900-000</b>	<b>MISC EXPENSE-EXEC ADMIN</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2320-8900-900-000	Miscellaneous Office Expenses	\$300.00		6086		
<b>1000-0000-2323-1181-900-000</b>	<b>SALARIES-DEV DIR-RELATIONS</b>		<b>\$144,189.15</b>		<b>\$155,800.70</b>	<b>\$11,611.55</b>
1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$71,136.69		Garnett, Karen D		
1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$84,664.01		Kane, Shelley		
<b>1000-0000-2323-2181-900-000</b>	<b>HEALTH INS-DEV DIR-RALATIONS</b>		<b>\$25,907.00</b>		<b>\$7,000.00</b>	<b>(\$18,907.00)</b>
1000-0000-2323-2181-900-000	HEALTH INS-DEV DIR-RALATIONS	\$5,000.00		Garnett, Karen D		
1000-0000-2323-2181-900-000	Contractual Obligations	\$2,000.00		6470		
<b>1000-0000-2323-2281-900-000</b>	<b>MEDICARE-DEV DIR-RELATIONS</b>		<b>\$2,090.75</b>		<b>\$12,197.49</b>	<b>\$10,106.74</b>
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,103.28		Garnett, Karen D		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$4,717.44		Garnett, Karen D		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,208.74		Kane, Shelley		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$5,168.03		Kane, Shelley		
<b>1000-0000-2323-2281-900-001</b>	<b>FICA-DEV DIR-RELATIONS</b>		<b>\$8,939.73</b>		<b>\$0.00</b>	<b>(\$8,939.73)</b>
<b>1000-0000-2323-2381-900-000</b>	<b>ME PERS-DEV DIR-RELATIONS</b>		<b>\$14,707.29</b>		<b>\$16,424.66</b>	<b>\$1,717.37</b>
1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$7,789.01		Garnett, Karen D		
1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$8,635.65		Kane, Shelley		
<b>1000-0000-2323-2580-900-000</b>	<b>TUITION REIMB-DEV DIR-RELATIONS</b>		<b>\$4,617.00</b>		<b>\$5,400.00</b>	<b>\$783.00</b>
1000-0000-2323-2580-900-000	Professional Credit Reimbursement	\$5,400.00		6357		
<b>1000-0000-2323-2781-900-000</b>	<b>WORKERS COMP-DEV DIR-RELATIONS</b>		<b>\$461.40</b>		<b>\$515.40</b>	<b>\$54.00</b>
1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$244.48		Garnett, Karen D		
1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$270.92		Kane, Shelley		
<b>1000-0000-2323-2881-900-000</b>	<b>DENTAL INS-DEV DIR-RALATIONS</b>		<b>\$241.50</b>		<b>\$546.00</b>	<b>\$304.50</b>
1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Garnett, Karen D		

Account	Item		FY 26		FY 27	Difference
1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Kane, Shelley		
<b>1000-0000-2323-4330-900-000</b>	<b>SOFTWARE REPAIR/MAINT-RELATIONS</b>		<b>\$15,500.00</b>		<b>\$15,500.00</b>	<b>\$0.00</b>
1000-0000-2323-4330-900-000	Annual Fee (\$15,500 x 95%)	\$15,500.00		6285		
<b>1000-0000-2323-5350-900-000</b>	<b>ONLINE SUBSCRIPT-SOFTWARE-RELATIONS</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>
1000-0000-2323-5350-900-000	Donar Perfect Database	\$3,000.00		6080		
1000-0000-2323-5350-900-000	Smore Newsletter	\$1,500.00		6080		
1000-0000-2323-5350-900-000	Classroom Intercom	\$1,500.00		6080		
<b>1000-0000-2323-5400-900-000</b>	<b>ADVERTISING-RELATIONS</b>		<b>\$18,700.00</b>		<b>\$18,700.00</b>	<b>\$0.00</b>
1000-0000-2323-5400-900-000	Videos	\$5,000.00		6070		
1000-0000-2323-5400-900-000	Photo Shoot (updated)	\$3,000.00		6080		
1000-0000-2323-5400-900-000	Recruitment TV Ads	\$8,500.00		6080		
1000-0000-2323-5400-900-000	Portland Press Harold Ads	\$200.00		6080		
1000-0000-2323-5400-900-000	Social Media Ad Boost	\$2,000.00		6080		
<b>1000-0000-2323-5500-900-000</b>	<b>PRINTING- RELATIONS</b>		<b>\$4,000.00</b>		<b>\$4,000.00</b>	<b>\$0.00</b>
1000-0000-2323-5500-900-000	Posters/Other Needs	\$2,000.00		6080		
1000-0000-2323-5500-900-000	The Bridge	\$2,000.00		6168		
<b>1000-0000-2323-5800-900-000</b>	<b>STAFF TRAVEL-NON PROF DEV-RELATIONS</b>		<b>\$2,400.00</b>		<b>\$200.00</b>	<b>(\$2,200.00)</b>
1000-0000-2323-5800-900-000	Mileage Stipend (contract)	\$200.00		6472		
<b>1000-0000-2323-5810-900-000</b>	<b>TRAVEL FOR PROF DEV-RELATIONS</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2323-5810-900-000	Travel for Professional Development	\$100.00		6226		
<b>1000-0000-2323-6000-900-000</b>	<b>GEN SUPPLIES-RELATONS</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-0000-2323-6000-900-000	Various Supplies	\$1,000.00		6163		
1000-0000-2323-6000-900-000	Alumni Events	\$1,000.00		6163		
<b>1000-0000-2323-8100-900-000</b>	<b>FEES/DUES-RELATIONS</b>		<b>\$1,450.00</b>		<b>\$1,450.00</b>	<b>\$0.00</b>
1000-0000-2323-8100-900-000	Job Fair Participation	\$1,000.00		6080		
1000-0000-2323-8100-900-000	SHRM Dues	\$250.00		6153		
1000-0000-2323-8100-900-000	District Chamber Membership Fees	\$200.00		6289		
<b>1000-0000-2323-8900-900-000</b>	<b>MISC EXPENSE-RELATIONS</b>		<b>\$1,500.00</b>		<b>\$1,500.00</b>	<b>\$0.00</b>
1000-0000-2323-8900-900-000	Signage/Recognition	\$1,500.00		6204		
<b>1000-0000-2510-1181-900-000</b>	<b>SALARIES-NON UNION-FISCAL SVC</b>		<b>\$314,809.90</b>		<b>\$459,609.10</b>	<b>\$144,799.20</b>
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$58,956.56		Dickson, Juanita		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$54,549.00		Dube, Pamela		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$2,148.52		Gauvin, Theresa A		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$105,000.00		Zapisek, Collin V		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$63,036.82		Kimball Jr., Richard C.		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$97,185.00		Stepien, Elizabeth		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$78,733.20		Olivarez, Melissa A		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2510-1591-900-000</b>	<b>STIPEND-NON-UNION-FISCAL SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2510-2181-900-000</b>	<b>HEALTH INS-NON UNION-FISCAL SVC</b>		<b>\$21,645.80</b>		<b>\$55,135.39</b>	<b>\$33,489.59</b>
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dickson, Juanita		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dube, Pamela		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Edgerton, Kerrie		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$10,796.85		Zapisek, Collin V		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Kimball Jr., Richard C.		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$12,199.84		Stepien, Elizabeth		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$20,138.71		Olivarez, Melissa A		
<b>1000-0000-2510-2281-900-000</b>	<b>MEDICARE-NON-UNION-FISCAL SVC</b>		<b>\$4,564.75</b>		<b>\$23,722.45</b>	<b>\$19,157.70</b>
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$900.39		Dickson, Juanita		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,849.61		Dickson, Juanita		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,495.41		Dube, Pamela		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$817.36		Dube, Pamela		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$194.30		Edgerton, Kerrie		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$45.40		Edgerton, Kerrie		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$131.30		Gauvin, Theresa A		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$30.76		Gauvin, Theresa A		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$1,061.49		Gibney, Susan L		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$4,538.61		Gibney, Susan L		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$905.67		Kimball Jr., Richard C.		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,872.41		Kimball Jr., Richard C.		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$735.40		Stepien, Elizabeth		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,144.34		Stepien, Elizabeth		
<b>1000-0000-2510-2281-900-001</b>	<b>FICA-NON-UNION-FISCAL SVC</b>		<b>\$19,518.21</b>		<b>\$0.00</b>	<b>(\$19,518.21)</b>
<b>1000-0000-2510-2291-900-000</b>	<b>MEDICARE-STIPEND-NON-UNION-FISCAL SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2510-2381-900-000</b>	<b>ME PERS-PLD-NON UNION-FISCAL SVC</b>		<b>\$26,753.57</b>		<b>\$25,765.72</b>	<b>(\$987.85)</b>
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,750.44		Dube, Pamela		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$7,865.88		Gibney, Susan L		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$6,749.41		Kimball Jr., Richard C.		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,399.99		Stepien, Elizabeth		
<b>1000-0000-2510-2391-900-000</b>	<b>MEPERS-STIPENDS-NON-UNION-FISCAL SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2510-2781-900-000</b>	<b>WORKERS COMP-NON-UNION-FISCAL SVC</b>		<b>\$1,007.39</b>		<b>\$1,024.07</b>	<b>\$16.68</b>
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$198.80		Dickson, Juanita		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$180.54		Dube, Pamela		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$10.01		Edgerton, Kerrie		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$6.72		Gauvin, Theresa A		

Account	Item		FY 26		FY 27	Difference
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$246.83		Gibney, Susan L		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$211.88		Kimball Jr., Richard C.		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$169.29		Stepien, Elizabeth		
<b>1000-0000-2510-2791-900-000</b>	<b>WORKERS COMP-STIPEND-NON-UNION-FISCAL</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2510-2981-900-000</b>	<b>OTHER BENEFITS-NON-UNION-FISCAL SVC</b>		<b>\$660.00</b>		<b>\$660.00</b>	<b>\$0.00</b>
1000-0000-2510-2981-900-000	Life/Disability Policy	\$660.00		6473		
<b>1000-0000-2510-3300-900-000</b>	<b>EMPLOYEE TRNG &amp; DEV-FISCAL SVC</b>		<b>\$2,295.00</b>		<b>\$2,295.00</b>	<b>\$0.00</b>
1000-0000-2510-3300-900-000	Seminars (Various)	\$500.00		6148		
1000-0000-2510-3300-900-000	EE Training	\$1,000.00		6198		
1000-0000-2510-3300-900-000	Maine HR Convention	\$795.00		6404		
<b>1000-0000-2510-3400-900-000</b>	<b>PURCH PROF SVC-FISCAL SVC</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2510-3400-900-000	Translation Services	\$1,000.00		6234		
<b>1000-0000-2510-4310-900-000</b>	<b>REPAIRS/MAIN (NON TECH RELATED)-FISCAL S</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2510-4310-900-000	Non-Tech Related/ Miscellaneous Repairs	\$300.00		6198		
<b>1000-0000-2510-4330-900-000</b>	<b>SOFTWARE REPAIR/MAIN-FISCAL SVC</b>		<b>\$51,061.01</b>		<b>\$51,061.01</b>	<b>\$0.00</b>
1000-0000-2510-4330-900-000	Aptafund Annual Maintenance/ Support	\$9,555.34		6050		
1000-0000-2510-4330-900-000	3 Months of Continued Service with ADS	\$1,764.06		6050		
1000-0000-2510-4330-900-000	Applicant Tracking - Recruiting & Hiring	\$8,015.24		6152		
1000-0000-2510-4330-900-000	Absence and Time Solution	\$20,505.73		6152		
1000-0000-2510-4330-900-000	Frontline Central	\$9,670.64		6152		
1000-0000-2510-4330-900-000	Annual Software Support	\$1,550.00		6154		
<b>1000-0000-2510-4440-900-000</b>	<b>RENTAL OF OTHER EQUIP-POSTAGE-FISCAL SVC</b>		<b>\$5,520.00</b>		<b>\$5,520.00</b>	<b>\$0.00</b>
1000-0000-2510-4440-900-000	Lease payment for Postage Machine	\$5,520.00		6264		
<b>1000-0000-2510-4901-900-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-FISCAL SVC</b>		<b>\$5,100.00</b>		<b>\$5,400.00</b>	<b>\$300.00</b>
1000-0000-2510-4901-900-000	Per Copy Fee (copiers)	\$5,100.00		6079		
1000-0000-2510-4901-900-000	Per Copy Fee (Printers)	\$300.00		6235		
<b>1000-0000-2510-4901-900-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-FISCAL SVC</b>		<b>\$300.00</b>		<b>\$0.00</b>	<b>(\$300.00)</b>
<b>1000-0000-2510-5310-900-000</b>	<b>POSTAGE-FISCAL SVC</b>		<b>\$2,050.00</b>		<b>\$2,050.00</b>	<b>\$0.00</b>
1000-0000-2510-5310-900-000	Postage usage	\$2,050.00		6024		
<b>1000-0000-2510-5320-900-000</b>	<b>TELEPHONE-FISCAL SVC</b>		<b>\$1,200.00</b>		<b>\$1,200.00</b>	<b>\$0.00</b>
1000-0000-2510-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110		
<b>1000-0000-2510-5400-900-000</b>	<b>ADVERTISING-FISCAL SVC</b>		<b>\$10,446.00</b>		<b>\$10,446.00</b>	<b>\$0.00</b>
1000-0000-2510-5400-900-000	Serving Schools	\$1,350.00		6148		
1000-0000-2510-5400-900-000	Indeed Job Postings	\$5,000.00		6160		
1000-0000-2510-5400-900-000	Unlimited School Spring Job Board Postings	\$4,096.00		6225		
<b>1000-0000-2510-5500-900-000</b>	<b>PRINTING-FISCAL SVC</b>		<b>\$2,475.00</b>		<b>\$2,475.00</b>	<b>\$0.00</b>
1000-0000-2510-5500-900-000	Printing envelopes	\$2,325.00		6149		

Account	Item		FY 26		FY 27	Difference
1000-0000-2510-5500-900-000	Freight for Printing Envelopes	\$150.00		6149		
<b>1000-0000-2510-5810-900-000</b>	<b>TRAVEL FOR PROF DEV-FISCAL SVC</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-0000-2510-5810-900-000	Lodging and meals	\$1,000.00		6404		
1000-0000-2510-5810-900-000	MeASBO meetings and annual Conference	\$1,000.00		6489		
<b>1000-0000-2510-6000-900-000</b>	<b>GENERAL SUPPLIES-FISCAL SVC</b>		<b>\$13,171.00</b>		<b>\$13,171.00</b>	<b>\$0.00</b>
1000-0000-2510-6000-900-000	Ink for postage machine	\$546.00		6067		
1000-0000-2510-6000-900-000	Mailing Stamp Labels	\$88.00		6067		
1000-0000-2510-6000-900-000	Freight	\$18.00		6067		
1000-0000-2510-6000-900-000	Recruitment Incentives	\$1,000.00		6133		
1000-0000-2510-6000-900-000	Wellness Fair	\$500.00		6133		
1000-0000-2510-6000-900-000	Paper	\$3,040.00		6138		
1000-0000-2510-6000-900-000	Miscellaneous Supplies	\$2,500.00		6138		
1000-0000-2510-6000-900-000	A/P Checks	\$549.00		6149		
1000-0000-2510-6000-900-000	Freight for A/P Checks	\$90.00		6149		
1000-0000-2510-6000-900-000	Payroll checks	\$240.00		6149		
1000-0000-2510-6000-900-000	Badges (Blank)	\$2,650.00		6154		
1000-0000-2510-6000-900-000	Ribbon for CP60 Card Printer	\$450.00		6154		
1000-0000-2510-6000-900-000	Badge Holder and Lanyards (Amazon)	\$750.00		6154		
1000-0000-2510-6000-900-000	W-2's and Envelopes	\$750.00		6218		
<b>1000-0000-2510-6400-900-000</b>	<b>BOOKS/PERIODICALS-FISCAL SVC</b>		<b>\$110.00</b>		<b>\$110.00</b>	<b>\$0.00</b>
1000-0000-2510-6400-900-000	Annual Law Update	\$110.00		6267		
<b>1000-0000-2510-6500-900-000</b>	<b>TECH SUPPLIES-FISCAL SVC</b>		<b>\$1,180.00</b>		<b>\$1,180.00</b>	<b>\$0.00</b>
1000-0000-2510-6500-900-000	Miscellaneous Computer Supplies	\$1,180.00		6165		
<b>1000-0000-2510-6510-900-000</b>	<b>TECH SUPPLIES-CENT OFFICE</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2510-6600-900-000</b>	<b>AUDIO/VISUAL-FISCAL SVC</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2510-6600-900-000	Annual Training Videos	\$300.00		6148		
<b>1000-0000-2510-8100-900-000</b>	<b>DUES/FEES- FISCAL SVC</b>		<b>\$3,120.00</b>		<b>\$3,070.00</b>	<b>(\$50.00)</b>
1000-0000-2510-8100-900-000	Annual Dues	\$2,500.00		6136		
1000-0000-2510-8100-900-000	SHRM Dues (Society for Human Resource Management)	\$220.00		6213		
1000-0000-2510-8100-900-000	Miscellaneous Dues	\$100.00		6219		
1000-0000-2510-8100-900-000	Annual Dues	\$250.00		6260		
<b>1000-0000-2510-8900-900-000</b>	<b>MISC EXPENSE-FISCAL SVC</b>		<b>\$350.00</b>		<b>\$350.00</b>	<b>\$0.00</b>
1000-0000-2510-8900-900-000	Miscellaneous Expenses	\$350.00		6147		
<b>1000-0000-2510-9000-900-000</b>	<b>OTHER ITEMS-SYSTEM ADMIN.</b>		<b>\$81,037.00</b>		<b>\$81,037.00</b>	<b>\$0.00</b>
1000-0000-2510-9000-900-000	Contract Obligations	\$81,037.00				
<b>1000-0000-2570-9500-900-000</b>	<b>OTHER ITEM-PERSONNEL SVC-UNEMP</b>		<b>\$20,000.00</b>		<b>\$20,000.00</b>	<b>\$0.00</b>
1000-0000-2570-9500-900-000	Unemployment	\$20,000.00		6269		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2580-1181-900-000</b>	<b>SALARIES-NON UNION-ADMIN TECH SVC</b>		<b>\$43,672.76</b>		<b>\$47,125.30</b>	<b>\$3,452.54</b>
1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$800.00		Dutremble, Richard		
1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$46,325.30		Dutremble, Richard		
<b>1000-0000-2580-2181-900-000</b>	<b>HEALTH INS-NON UNION-ADMIN TECH SVC</b>		<b>\$8,362.80</b>		<b>\$8,541.66</b>	<b>\$178.86</b>
1000-0000-2580-2181-900-000	HEALTH INS-NON UNION-ADMIN TECH SVC	\$8,541.66		Dutremble, Richard		
<b>1000-0000-2580-2281-900-000</b>	<b>MEDICARE-NON UNION-ADMIN TECH SVC</b>		<b>\$633.26</b>		<b>\$657.15</b>	<b>\$23.89</b>
1000-0000-2580-2281-900-000	MEDICARE-NON UNION-ADMIN TECH SVC	\$657.15		Dutremble, Richard		
<b>1000-0000-2580-2381-900-000</b>	<b>ME PERS-NON UNION ADMIN TECH SVC</b>		<b>\$1,904.13</b>		<b>\$2,055.82</b>	<b>\$151.69</b>
1000-0000-2580-2381-900-000	ME PERS-NON UNION ADMIN TECH SVC	\$2,055.82		Dutremble, Richard		
<b>1000-0000-2580-2781-900-000</b>	<b>WORKERS COMP-NON UNION-ADMIN TECH SVC</b>		<b>\$139.75</b>		<b>\$150.80</b>	<b>\$11.05</b>
1000-0000-2580-2781-900-000	WORKERS COMP-NON UNION-ADMIN TECH SVC	\$150.80		Dutremble, Richard		
<b>1000-0000-2580-3300-900-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ADMIN TECH SVC</b>		<b>\$3,690.00</b>		<b>\$3,690.00</b>	<b>\$0.00</b>
1000-0000-2580-3300-900-000	Prof. Dev. For Tech. Director Various Conferences that arise during school year.	\$1,400.00		5395		
1000-0000-2580-3300-900-000	Registration Fee (Early Bird) for ISTE Conference for Tech Dir. Boston, MA: June 27-30, 2027	\$420.00		5395		
1000-0000-2580-3300-900-000	ACTEM Conference registration for Tech Director	\$300.00		5395		
1000-0000-2580-3300-900-000	ACTEM Spring Leadership Conf for Tech Director	\$50.00		5395		
1000-0000-2580-3300-900-000	"Registration Fee: Jamf Users Conf October 2026 Denver, CO"	\$750.00		5395		
1000-0000-2580-3300-900-000	Annual Fall Conference October 2026 Gillette Stadium	\$360.00		5395		
1000-0000-2580-3300-900-000	January 2027 FETC Conf Orange County Convention Center Orlando, Fla.	\$410.00		5395		
<b>1000-0000-2580-4330-900-000</b>	<b>SOFTWARE REPAIR/MAINT-ADMIN TECH SVC</b>		<b>\$33,400.00</b>		<b>\$33,400.00</b>	<b>\$0.00</b>
1000-0000-2580-4330-900-000	Online Registration module fee	\$7,500.00		5398		
1000-0000-2580-4330-900-000	Rise Vision subscription for Resources, hosting, storage for signage w/in both High School and COT	\$2,900.00		5399		
1000-0000-2580-4330-900-000	Anti-Virus and Managed Detection and Response for end user devices	\$23,000.00		5400		
<b>1000-0000-2580-4900-900-000</b>	<b>OTHER PURCHASED PROP SVC-ADMIN TECH SVC</b>		<b>\$30,640.00</b>		<b>\$33,100.00</b>	<b>\$2,460.00</b>
1000-0000-2580-4900-900-000	For BHS New Switching for School Wifi/Network Project: Total Estimated Project Cost: \$295,000 eRate Reimbursement @ 80% =236,000 ECTS Fee = 7.5% of Savings = \$17,700" Best to go through consultant for full erate eligibility/reimbursement	\$6,500.00		5402		
1000-0000-2580-4900-900-000	Support for IC customizations & configurations	\$4,500.00		5403		
1000-0000-2580-4900-900-000	HP Critical Care Pack SN#MXQ62503Q5	\$3,700.00		5405		
1000-0000-2580-4900-900-000	EDUI WiFi/Network Support for school networks	\$6,000.00		5405		
1000-0000-2580-4900-900-000	Warranty and support for Firewall	\$5,000.00		5405		
1000-0000-2580-4900-900-000	Student Data Privacy consortium support	\$2,400.00		5406		
1000-0000-2580-4900-900-000	Contract Saco to do some networking for us	\$5,000.00		6236		
<b>1000-0000-2580-5200-900-000</b>	<b>Insurance - Cyber Liability - Tech</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2580-5330-900-000</b>	<b>COMMUNICATIONS-INTERNET-ADMIN TECH SVC</b>		<b>\$2,750.00</b>		<b>\$2,800.00</b>	<b>\$50.00</b>
1000-0000-2580-5330-900-000	Per student fee for Internet Connectivity	\$2,800.00		5407		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2580-5800-900-000</b>	<b>TRAVEL NON PROF DEV-ADMIN TECH SVC</b>		<b>\$7,000.00</b>		<b>\$7,000.00</b>	<b>\$0.00</b>
1000-0000-2580-5800-900-000	Automatic Travel Allowance per contract	\$900.00		5408		
1000-0000-2580-5800-900-000	Travel Reimb. for out-of-district Meetings, Trainings, and Conferences that arise during school year.	\$500.00		5408		
1000-0000-2580-5800-900-000	Travel for Iste Conference-Boston, MA	\$1,800.00		5408		
1000-0000-2580-5800-900-000	ACTEM Fall Conf Travel	\$175.00		5408		
1000-0000-2580-5800-900-000	ACTEM Spring Conf Travel	\$25.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--Jamf Conference	\$1,200.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--MassCUE Conference	\$500.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--FETC Conference	\$1,000.00		5408		
1000-0000-2580-5800-900-000	Mileage Stipend (contact)	\$900.00		6457		
<b>1000-0000-2580-6000-900-000</b>	<b>GENERAL SUPPLIES-ADMIN TECH SVC</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2580-6000-900-000	Supply items needed for Tech Director and Technicians	\$500.00		5409		
<b>1000-0000-2580-7341-900-000</b>	<b>TECH HARDWARE (BELOW 5,000)-ADMIN TECH S</b>		<b>\$2,879.00</b>		<b>\$2,879.00</b>	<b>\$0.00</b>
1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Laptop, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$2,000.00		5410		
1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Tablet, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$879.00		5410		
<b>1000-0000-2580-7351-900-000</b>	<b>SOFTWARE (BELOW 5,000)-ADMIN TECH SVC</b>		<b>\$409.00</b>		<b>\$409.00</b>	<b>\$0.00</b>
1000-0000-2580-7351-900-000	Adobe Creative Cloud Named-user license to create and update district documents	\$252.00		5411		
1000-0000-2580-7351-900-000	Adobe Acrobat Pro DC Named User License to update and create district documents	\$157.00		5411		
<b>1000-0000-2580-8100-900-000</b>	<b>FEES/DUES-ADMIN TECH SVC</b>		<b>\$375.00</b>		<b>\$375.00</b>	<b>\$0.00</b>
1000-0000-2580-8100-900-000	Annual district membership fee to allow district to purchase needed supplies, software, licenses, etc. at discounted educational pricing.	\$50.00		5412		
1000-0000-2580-8100-900-000	Individual memberships for Tech Dept staff	\$100.00		5412		
1000-0000-2580-8100-900-000	ISTE Membership for Tech Director	\$125.00		5413		
1000-0000-2580-8100-900-000	Annual membership for tech director in Maine Educational Tech Directors Association	\$100.00		5414		
<b>1000-0000-2620-1170-900-000</b>	<b>SALARIES-NON UNION-FAC MNGR-MAINT BLDG</b>		<b>\$112,126.29</b>		<b>\$220,825.29</b>	<b>\$108,699.00</b>
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$1,000.00		Gervais, William		
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$120,075.29		Gervais, William		
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$99,750.00		Kimble, Brandon		
<b>1000-0000-2620-1182-900-000</b>	<b>SALARIES-NON UNION-MAINT BLDG</b>		<b>\$369,301.25</b>		<b>\$277,063.80</b>	<b>(\$92,237.45)</b>
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$56,752.78		Agreste, Peter K		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$55,050.85		Alexander, David		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$46,456.35		Pedro, Mbakana		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$58,803.82		Walker, Robert		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$60,000.00		Vacant		
<b>1000-0000-2620-1591-900-000</b>	<b>STIPEND-MAINT BLDG</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$0.00</b>
1000-0000-2620-1591-900-000	Maintenance Night/on call stipend	\$5,000.00		6453		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2620-2170-900-000</b>	<b>HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG</b>		<b>\$12,076.00</b>		<b>\$37,008.83</b>	<b>\$24,932.83</b>
1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$24,808.99		Gervais, William		
1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$12,199.84		Kimble, Brandon		
<b>1000-0000-2620-2182-900-000</b>	<b>HEALTH INS.-NON UNION-MAINT BLDG</b>		<b>\$73,715.00</b>		<b>\$47,669.84</b>	<b>(\$26,045.16)</b>
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Agreste, Peter K		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Alexander, David		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Pedro, Mbakana		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Walker, Robert		
<b>1000-0000-2620-2270-900-000</b>	<b>MEDICARE-NON UNION-FAC MNGR-MAINT BLDG</b>		<b>\$1,625.83</b>		<b>\$12,639.46</b>	<b>\$11,013.63</b>
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$1,668.68		Gervais, William		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$7,135.43		Gervais, William		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$3,108.45		Kimble, Brandon		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$726.90		Kimble, Brandon		
<b>1000-0000-2620-2270-900-001</b>	<b>FICA-NON UNION-FAC MNGR-MAINT BLDG</b>		<b>\$6,951.83</b>		<b>\$0.00</b>	<b>(\$6,951.83)</b>
<b>1000-0000-2620-2282-900-000</b>	<b>MEDICARE-NON UNION-MAINT BLDG</b>		<b>\$5,354.86</b>		<b>\$15,773.25</b>	<b>\$10,418.39</b>
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$785.91		Agreste, Peter K		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,360.85		Agreste, Peter K		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,361.71		Alexander, David		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$786.35		Alexander, David		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$656.48		Pedro, Mbakana		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$2,806.56		Pedro, Mbakana		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$761.00		Walker, Robert		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,254.39		Walker, Robert		
<b>1000-0000-2620-2282-900-001</b>	<b>FICA-NON UNION-MAINT BLDG</b>		<b>\$22,896.69</b>		<b>\$0.00</b>	<b>(\$22,896.69)</b>
<b>1000-0000-2620-2291-900-000</b>	<b>MEDICARE-STIPEND-MAINT BLDG</b>		<b>\$73.00</b>		<b>\$73.00</b>	<b>\$0.00</b>
1000-0000-2620-2291-900-000	Maintenance Night/on call stipend	\$73.00		6453		
<b>1000-0000-2620-2291-900-001</b>	<b>FICA-STIPEND-MAINT BLDG</b>		<b>\$310.00</b>		<b>\$310.00</b>	<b>\$0.00</b>
1000-0000-2620-2291-900-001	Maintenance Night/on call stipend	\$310.00		6453		
<b>1000-0000-2620-2370-900-000</b>	<b>Retirement Contributions for Regular Employees</b>		<b>\$0.00</b>		<b>\$5,257.79</b>	<b>\$5,257.79</b>
1000-0000-2620-2370-900-000	Retirement Contributions for Regular Employees	\$5,257.79		Kimble, Brandon		
<b>1000-0000-2620-2382-900-000</b>	<b>RETIREMENT-NON-UNION-MAINT BLDG</b>		<b>\$12,431.40</b>		<b>\$17,401.90</b>	<b>\$4,970.50</b>
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,788.83		Agreste, Peter K		
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,615.18		Alexander, David		
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,997.89		Walker, Robert		
<b>1000-0000-2620-2391-900-000</b>	<b>RETIREMENT-STIPEND-MAINT BLDG</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2620-2391-900-000	Maintenance Night/on call stipend	\$500.00		6453		
<b>1000-0000-2620-2770-900-000</b>	<b>WORKERS COMP-NON UNION-FAC MNGR-MAINT</b>		<b>\$358.80</b>		<b>\$552.60</b>	<b>\$193.80</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$387.66		Gervais, William		
1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$164.94		Kimble, Brandon		
<b>1000-0000-2620-2782-900-000</b>	<b>WORKERS COMP.-MAINT BLDG</b>		<b>\$10,266.57</b>		<b>\$6,034.43</b>	<b>(\$4,232.14)</b>
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,577.70		Agreste, Peter K		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,530.41		Alexander, David		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,291.48		Pedro, Mbakana		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,634.84		Walker, Robert		
<b>1000-0000-2620-2870-900-000</b>	<b>DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG</b>		<b>\$241.50</b>		<b>\$373.62</b>	<b>\$132.12</b>
1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$237.12		Gervais, William		
1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$136.50		Kimble, Brandon		
<b>1000-0000-2620-3300-900-000</b>	<b>EMPLOYEE TRNG AND DEV-MAINT BLDG</b>		<b>\$3,300.00</b>		<b>\$3,300.00</b>	<b>\$0.00</b>
1000-0000-2620-3300-900-000	OSHA Trainings	\$1,000.00		6171		
1000-0000-2620-3300-900-000	Various Other Maintenance Trainings	\$2,000.00		6171		
1000-0000-2620-3300-900-000	Northern New England Facility Masters Conference	\$300.00		6178		
<b>1000-0000-2620-4310-900-000</b>	<b>REPAIRS/MAINT (NON-TECH)-MAINT BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-4330-900-000</b>	<b>SOFTWARE REPAIR/MAINT-MAINT BLDG</b>		<b>\$9,000.00</b>		<b>\$9,000.00</b>	<b>\$0.00</b>
1000-0000-2620-4330-900-000	District Wide Maintenance Software	\$9,000.00		6272		
<b>1000-0000-2620-4900-900-000</b>	<b>OTHER PURCH PROP SVC-MAINT BLDG</b>		<b>\$1,020.00</b>		<b>\$1,020.00</b>	<b>\$0.00</b>
1000-0000-2620-4900-900-000	BHS Electronic Sign Maintenance	\$1,020.00		6190		
<b>1000-0000-2620-5800-900-000</b>	<b>TRAVEL FOR NON-PROF DEV- MAINT BLDG</b>		<b>\$2,400.00</b>		<b>\$2,400.00</b>	<b>\$0.00</b>
1000-0000-2620-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6467		
<b>1000-0000-2620-6000-900-000</b>	<b>GENERAL SUPPLIES-MAINT BLDG</b>		<b>\$6,200.00</b>		<b>\$6,200.00</b>	<b>\$0.00</b>
1000-0000-2620-6000-900-000	Ice Melt	\$1,200.00		6194		
1000-0000-2620-6000-900-000	Miscellaneous Supplies	\$5,000.00		6261		
<b>1000-0000-2620-6510-900-000</b>	<b>TECH SUPPLIES-MAINT BLDG</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2620-6510-900-000	Misc Tech Supplies	\$300.00		6049		
<b>1000-0000-2620-7350-900-000</b>	<b>SOFTWARE (ABOVE \$5,000)-MAINT BLDG</b>		<b>\$13,041.00</b>		<b>\$14,000.00</b>	<b>\$959.00</b>
1000-0000-2620-7350-900-000	Share911 Emergency Software	\$14,000.00		6359		
<b>1000-0000-2620-7351-900-000</b>	<b>SOFTWARE (BELOW 5,000)- MAINT BLDG</b>		<b>\$5,761.00</b>		<b>\$5,761.00</b>	<b>\$0.00</b>
1000-0000-2620-7351-900-000	Threat Assessment Software	\$5,761.00		6301		
<b>1000-0000-2620-8100-900-000</b>	<b>DUES/FEES-MAINT BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2620-8900-900-000</b>	<b>MISC EXPENSE-MAINT BLDG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2630-1181-900-000</b>	<b>SALARIES-NON-UNION-GROUNDS</b>		<b>\$6,927.00</b>		<b>\$12,381.90</b>	<b>\$5,454.90</b>
1000-0000-2630-1181-900-000	SALARIES-NON-UNION-GROUNDS	\$5,454.90		ST OURS, SCOTT R		
1000-0000-2630-1181-900-000	Mowing and weed whacking throughout district	\$6,927.00		6150		
<b>1000-0000-2630-2281-900-000</b>	<b>MEDICARE-NON-UNION-GROUNDS</b>		<b>\$0.00</b>		<b>\$417.42</b>	<b>\$417.42</b>
1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$79.11		ST OURS, SCOTT R		

Account	Item		FY 26		FY 27	Difference
1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$338.31		ST OURS, SCOTT R		
<b>1000-0000-2630-2781-900-000</b>	<b>WORKERS COMP-NON-UNION-GROUNDS</b>		<b>\$0.00</b>		<b>\$151.74</b>	<b>\$151.74</b>
1000-0000-2630-2781-900-000	WORKERS COMP-NON-UNION-GROUNDS	\$151.74		ST OURS, SCOTT R		
<b>1000-0000-2650-4300-900-000</b>	<b>REPAIRS/MAINT-VEHICLE OPER/MAINT</b>		<b>\$21,600.00</b>		<b>\$21,600.00</b>	<b>\$0.00</b>
1000-0000-2650-4300-900-000	Repairs for vehicles and equipment	\$21,600.00		6009		
<b>1000-0000-2650-5210-900-000</b>	<b>INSURANCE-VEHICLE OPER/MAINT</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2650-6260-900-000</b>	<b>GAS (DEISEL) -VEHCILE OPER/MAINT</b>		<b>\$1,067.50</b>		<b>\$1,067.50</b>	<b>\$0.00</b>
1000-0000-2650-6260-900-000	Diesel for maintenance vehicles	\$1,067.50		6009		
<b>1000-0000-2650-6261-900-000</b>	<b>GAS (UNLEADED)-VEHCILE OPER/MAINT</b>		<b>\$2,700.00</b>		<b>\$2,700.00</b>	<b>\$0.00</b>
1000-0000-2650-6261-900-000	Gas for maintenance vehicles/equipment	\$2,700.00		6009		
<b>1000-0000-2700-1180-900-000</b>	<b>SALARIES-SECRETARY-TRANS.</b>		<b>\$51,480.00</b>		<b>\$54,778.68</b>	<b>\$3,298.68</b>
1000-0000-2700-1180-900-000	SALARIES-SECRETARY-TRANS.	\$54,778.68		Ledoux, Britney T		
<b>1000-0000-2700-1181-900-000</b>	<b>SALARIES-NON-UNION-TRANS</b>		<b>\$145,000.00</b>		<b>\$156,676.85</b>	<b>\$11,676.85</b>
1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$75,637.10		Anderson, Brian		
1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$81,039.75		Hallett, Michael		
<b>1000-0000-2700-1183-900-000</b>	<b>SALARIES-DRIVERS-TRANS</b>		<b>\$666,332.40</b>		<b>\$775,000.00</b>	<b>\$108,667.60</b>
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Beaudoin, Mary		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Berthiaume, Dina L		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Blake, Cynthia		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Cloutier, Michael		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Deprey, Brenda		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Dery, Ronald		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Gendron, Steven		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Hetzel, Priscille		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Jordan, Karen L		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Labrecque, Bryan		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Laverriere, Theresa A		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Schildroth, Robin		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Louis, Lisa		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Onge, Kenneth R		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Thompson, Christine		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Voisine, Elizabeth		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Ezeldin, Shiren		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Moulton, Robert		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Brooks, Rudolph		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Lude, Andrew G		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Kelley, Doris M		
1000-0000-2700-1183-900-000	Late Bus Run	\$10,663.00		Late Bus Run		
1000-0000-2700-1183-900-000	Summer Bus Runs - In District	\$10,086.00		Summer Bus Runs - In District		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Loranger, Roger G		
<b>1000-0000-2700-1183-900-001</b>	<b>SALARIES-VAN DRIVER-TRANS</b>		<b>\$77,219.10</b>		<b>\$140,343.97</b>	<b>\$63,124.87</b>
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$40,339.25		Lamontagne, David		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$32,988.39		Reed, Evangeline		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,562.77		Dube, Denise I		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,501.77		Dore, Shenade		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$5,892.86		Elwell, Joanne		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$58.93		Bissonnette, Marc		
<b>1000-0000-2700-1205-900-000</b>	<b>SALARIES-SUBS-DRIVERS-TRANS</b>		<b>\$58,378.00</b>		<b>\$67,000.00</b>	<b>\$8,622.00</b>
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Ezeldin, Shiren		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Moulton, Robert		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Brooks, Rudolph		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Lude, Andrew G		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dube, Bertho		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dube, Ginette L		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Petit, Robert J		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Legere, Tonya		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Pelletier, Naomi M		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Godbout, Deborah L		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Couture, Rita		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dalton, Zachary-Ryan K		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Jurgen, Barbara J		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Laverriere, Larry		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Roy, Peter		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		St Amand, Robert		
<b>1000-0000-2700-1591-900-000</b>	<b>STIPEND-TRANSPORTATION</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2700-2180-900-000</b>	<b>HEALTH INS-SECRETARY-TRANS</b>		<b>\$10,703.00</b>		<b>\$11,507.09</b>	<b>\$804.09</b>
1000-0000-2700-2180-900-000	HEALTH INS-SECRETARY-TRANS	\$11,507.09		Ledoux, Britney T		
<b>1000-0000-2700-2181-900-000</b>	<b>HEALTH INS-NON-UNION-TRANS</b>		<b>\$6,000.00</b>		<b>\$6,000.00</b>	<b>\$0.00</b>
1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Anderson, Brian		
1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Hallett, Michael		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2700-2183-900-000</b>	<b>HEALTH INS-DRIVERS-TRANS</b>		<b>\$135,407.00</b>		<b>\$121,957.66</b>	<b>(\$13,449.34)</b>
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Louis, Lisa		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Thompson, Christine		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Labrecque, Bryan		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Berthiaume, Dina		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Deprey, Brenda		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Onge, Kenneth		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Blake, Cynthia		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Cloutier, Michael		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Schildroth, Robin		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Hetzel, Priscille		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Jordan, Karen L		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Voisine, Elizabeth		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Ezeldin, Shiren		
<b>1000-0000-2700-2183-900-001</b>	<b>HEALTH INS-VAN DRIVER-TRANS</b>		<b>\$25,202.00</b>		<b>\$39,485.89</b>	<b>\$14,283.89</b>
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Dube, Denise I		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Lamontagne, David		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Reed, Evangeline		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$3,500.00		Dore, Shenade		
<b>1000-0000-2700-2205-900-000</b>	<b>MEDICARE-SUBS-DRIVERS-TRANS</b>		<b>\$810.00</b>		<b>\$2,000.00</b>	<b>\$1,190.00</b>
1000-0000-2700-2205-900-000	Substitute Bus Drivers	\$2,000.00		Couture, Rita		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.			Couture, Rita		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Dalton, Zachary-Ryan K		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.				Dalton, Zachary-Ryan K	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.				Dube, Bertho	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.				Dube, Bertho	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.				Dube, Ginette L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.				Dube, Ginette L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.				Ezeldin, Shiren	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: FICA.				Ezeldin, Shiren	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.				Godbout, Deborah L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.				Godbout, Deborah L	

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.			Laverriere, Larry		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.			Laverriere, Larry		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.			Legere, Tonya		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.			Legere, Tonya		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.			Moulton, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.			Moulton, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Pelletier, Naomi M		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.			Pelletier, Naomi M		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.			Petit, Reginald		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.			Petit, Reginald		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Medicare.			Roy, Peter		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Roy, Peter		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			St Amand, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.			St Amand, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.			\$6,392.00		
<b>1000-0000-2700-2205-900-001</b>	<b>FICA-SUBS-DRIVERS-TRANS</b>		<b>\$3,465.00</b>		<b>\$3,465.00</b>	<b>\$0.00</b>
1000-0000-2700-2205-900-001	Substitute Bus Drivers	\$3,465.00		6392		
<b>1000-0000-2700-2280-900-000</b>	<b>MEDICARE-SECRETARY-TRANS</b>		<b>\$746.46</b>		<b>\$4,045.95</b>	<b>\$3,299.49</b>
1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$766.80		Ledoux, Britney T		
1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$3,279.15		Ledoux, Britney T		
<b>1000-0000-2700-2280-900-001</b>	<b>FICA-SECRETARY-TRANS</b>		<b>\$3,191.76</b>		<b>\$0.00</b>	<b>(\$3,191.76)</b>
<b>1000-0000-2700-2281-900-000</b>	<b>MEDICARE-NON-UNION-TRANS</b>		<b>\$2,102.50</b>		<b>\$12,766.76</b>	<b>\$10,664.26</b>
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,199.27		Anderson, Brian		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,127.97		Anderson, Brian		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,220.65		Hallett, Michael		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,218.87		Hallett, Michael		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2281-900-001	FICA NON-UNION-TRANS		\$8,990.00		\$0.00	(\$8,990.00)
1000-0000-2700-2283-900-000	MEDICARE-OVERTIME-DRIVERS-TRANS		\$10,764.64		\$15,000.00	\$4,235.36
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: FICA.	\$15,000.00				
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Medicare.					
1000-0000-2700-2283-900-000	Late Bus Run					
1000-0000-2700-2283-900-000	Summer Bus Runs - In District					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.					
<b>1000-0000-2700-2283-900-001</b>	<b>FICA-OVERTIME-DRIVERS-TRANS</b>		<b>\$46,026.77</b>		<b>\$11,385.09</b>	<b>(\$34,641.68)</b>
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,891.06				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Medicare.	\$442.21				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: FICA.	\$1,727.36				

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Medicare.	\$404.10				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: FICA.	\$360.77				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Medicare.	\$84.40				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: FICA.	\$2,386.52				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Medicare.	\$558.27				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: FICA.	\$1,878.16				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Medicare.	\$439.24				
1000-0000-2700-2283-900-001	Late Bus Run	\$661.00				
1000-0000-2700-2283-900-001	Summer Bus Runs - In District	\$552.00				
<b>1000-0000-2700-2291-900-000</b>	<b>MEDICARE-STIPEND-TRANS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2700-2305-900-000</b>	<b>RETIREMENT-PLD-DRIVERS</b>		<b>\$0.00</b>		<b>\$1,020.90</b>	<b>\$1,020.90</b>
1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45				
1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45		Ezeldin, Shiren		
<b>1000-0000-2700-2380-900-000</b>	<b>RETIREMENT-PLD-SECRETARY-TRANS</b>		<b>\$5,250.96</b>		<b>\$5,587.38</b>	<b>\$336.42</b>
1000-0000-2700-2380-900-000	RETIREMENT-PLD-SECRETARY-TRANS	\$5,587.38		Ledoux, Britney T		
<b>1000-0000-2700-2383-900-000</b>	<b>RETIREMENT-PLD-OVERTIME-DRIVERS-TRANS</b>		<b>\$30,133.53</b>		<b>\$35,000.00</b>	<b>\$4,866.47</b>
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.	\$35,000.00				
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
<b>1000-0000-2700-2383-900-001</b>	<b>RETIREMENT-PLD-VAN DRIVER-TRANS</b>		<b>\$7,876.35</b>		<b>\$10,000.00</b>	<b>\$2,123.65</b>
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$10,000.00				
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
<b>1000-0000-2700-2383-900-002</b>	<b>RETIREMENT-457-DRIVERS-TRANS</b>		<b>\$7,980.42</b>		<b>\$0.00</b>	<b>(\$7,980.42)</b>
<b>1000-0000-2700-2705-900-000</b>	<b>WORKERS COMP-SUBS-DRIVERS-TRANS</b>		<b>\$2,520.00</b>		<b>\$4,000.00</b>	<b>\$1,480.00</b>
1000-0000-2700-2705-900-000	Substitute Bus Drivers	\$4,000.00				
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
<b>1000-0000-2700-2780-900-000</b>	<b>WORKERS COMP-SECRETARY-TRANS</b>		<b>\$164.74</b>		<b>\$175.23</b>	<b>\$10.49</b>
1000-0000-2700-2780-900-000	WORKERS COMP-SECRETARY-TRANS	\$175.23		Ledoux, Britney T		
<b>1000-0000-2700-2781-900-000</b>	<b>WORKERS COMP-NON-UNION-TRANS</b>		<b>\$464.00</b>		<b>\$3,544.74</b>	<b>\$3,080.74</b>
1000-0000-2700-2781-900-000	WORKERS COMP-NON-UNION-TRANS	\$3,544.74		Anderson, Brian		
<b>1000-0000-2700-2783-900-000</b>	<b>WORKERS COMP-DRIVERS-TRANS</b>		<b>\$29,931.27</b>		<b>\$25,000.00</b>	<b>(\$4,931.27)</b>
1000-0000-2700-2783-900-000	Summer Bus Runs - In District	\$25,000.00				
1000-0000-2700-2783-900-000	Late Bus Run					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.					
<b>1000-0000-2700-2783-900-001</b>	<b>WORKERS COMP-VAN DRIVER-TRANS</b>		<b>\$3,474.86</b>		<b>\$5,000.00</b>	<b>\$1,525.14</b>
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Workers Comp 7380-Driver.	\$5,000.00				
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.				Dube, Denise I	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Workers Comp 7380-Driver.				Elwell, Joanne	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.				Lamontagne, David	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.				Reed, Evangeline	
<b>1000-0000-2700-2983-900-000</b>	<b>OTHER EMPLOYEE BENEFITS-TRANS-LIFE INS</b>		<b>\$3,300.00</b>		<b>\$3,300.00</b>	<b>\$0.00</b>
1000-0000-2700-2983-900-000	Life/Disability Policy	\$3,300.00			6473	
<b>1000-0000-2700-2983-900-001</b>	<b>OTHER EMPLOYEE BENEFITS-PHYSICALS-DRIVER</b>		<b>\$5,880.00</b>		<b>\$5,880.00</b>	<b>\$0.00</b>
1000-0000-2700-2983-900-001	Physicals	\$5,500.00			6227	
1000-0000-2700-2983-900-001	Alcohol testing	\$380.00			6227	
<b>1000-0000-2700-2983-900-005</b>	<b>OTHER EMPLOYEE BENEFITS-TRANS-CLOTHING</b>		<b>\$3,500.00</b>		<b>\$3,500.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2983-900-005	Clothing Allowance (contract)	\$3,500.00		6493		
<b>1000-0000-2700-3300-900-000</b>	<b>EMPLOYEE TRNG &amp; DEV-TRANS</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2700-3300-900-000	Miscellaneous Conferences	\$300.00		6179		
1000-0000-2700-3300-900-000	Meals/Training	\$300.00		6263		
<b>1000-0000-2700-3400-900-000</b>	<b>PURCH PROP SVC-OTHER PROF SVC-X GUARDS</b>		<b>\$20,000.00</b>		<b>\$20,000.00</b>	<b>\$0.00</b>
1000-0000-2700-3400-900-000	Reimburse City for Crossing Guards	\$20,000.00		6224		
<b>1000-0000-2700-4445-900-000</b>	<b>LEASES-TRANS.</b>		<b>\$1,502.00</b>		<b>\$1,502.00</b>	<b>\$0.00</b>
1000-0000-2700-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177		
<b>1000-0000-2700-4900-900-000</b>	<b>OTHER PURCHASED PROF SVC-TRANS</b>		<b>\$3,034.20</b>		<b>\$3,034.20</b>	<b>\$0.00</b>
1000-0000-2700-4900-900-000	Maintenance Contract on Radios through Police Department	\$3,034.20		6068		
<b>1000-0000-2700-4901-900-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-TRANS</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2700-4901-900-000	Per Copy Fee (copiers)	\$500.00		6079		
<b>1000-0000-2700-5140-900-000</b>	<b>CONT. TRANS. SVC-TRANS</b>		<b>\$25,000.00</b>		<b>\$25,000.00</b>	<b>\$0.00</b>
1000-0000-2700-5140-900-000	Homeless Transportation	\$25,000.00		6155		
<b>1000-0000-2700-5210-900-000</b>	<b>INSURANCE-LIAB-TRANS</b>		<b>\$33,570.00</b>		<b>\$0.00</b>	<b>(\$33,570.00)</b>
<b>1000-0000-2700-5310-900-000</b>	<b>POSTAGE-TRANS</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-0000-2700-5310-900-000	Postage usage	\$500.00		6024		
<b>1000-0000-2700-5320-900-000</b>	<b>TELEPHONE TRANS</b>		<b>\$420.00</b>		<b>\$420.00</b>	<b>\$0.00</b>
1000-0000-2700-5320-900-000	Reimburse City for LAN Phones	\$420.00		6185		
<b>1000-0000-2700-5500-900-000</b>	<b>PRINTING-TRANS</b>		<b>\$2,400.00</b>		<b>\$2,400.00</b>	<b>\$0.00</b>
1000-0000-2700-5500-900-000	Inspection Log Books	\$2,400.00		6287		
<b>1000-0000-2700-5800-900-000</b>	<b>STAFF TRAVEL-TRANS</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2700-5800-900-000	Mileage Reimbursement for Conferences	\$300.00		6200		
<b>1000-0000-2700-6000-900-000</b>	<b>SUPPLIES-TRANS</b>		<b>\$4,157.33</b>		<b>\$4,157.33</b>	<b>\$0.00</b>
1000-0000-2700-6000-900-000	Trash bags	\$683.88		6012		
1000-0000-2700-6000-900-000	Bathroom trash bags	\$284.95		6012		
1000-0000-2700-6000-900-000	Paper towels	\$705.12		6012		
1000-0000-2700-6000-900-000	Folders	\$23.09		6012		
1000-0000-2700-6000-900-000	Desk calendars	\$19.94		6012		
1000-0000-2700-6000-900-000	Batteries	\$40.69		6012		
1000-0000-2700-6000-900-000	Plastic knives	\$24.99		6012		
1000-0000-2700-6000-900-000	Plastic forks	\$24.99		6012		
1000-0000-2700-6000-900-000	Plastic spoons	\$24.99		6012		
1000-0000-2700-6000-900-000	Paper plates	\$59.97		6012		
1000-0000-2700-6000-900-000	Spray bottles	\$118.60		6012		
1000-0000-2700-6000-900-000	Glass cleaner	\$60.30		6012		
1000-0000-2700-6000-900-000	Foaming glass cleaner	\$82.52		6012		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-6000-900-000	Broom and dustpan	\$47.98		6012		
1000-0000-2700-6000-900-000	Mops	\$187.20		6012		
1000-0000-2700-6000-900-000	Buckets	\$136.65		6012		
1000-0000-2700-6000-900-000	Pens	\$45.49		6026		
1000-0000-2700-6000-900-000	Pencils	\$29.09		6026		
1000-0000-2700-6000-900-000	Laminating pouches	\$79.99		6026		
1000-0000-2700-6000-900-000	Notepads	\$16.72		6026		
1000-0000-2700-6000-900-000	Binders and clips	\$21.98		6026		
1000-0000-2700-6000-900-000	Paper clips	\$12.99		6026		
1000-0000-2700-6000-900-000	Rubber bands	\$14.79		6026		
1000-0000-2700-6000-900-000	Vertical badge holders	\$38.49		6026		
1000-0000-2700-6000-900-000	Lanyards	\$27.96		6026		
1000-0000-2700-6000-900-000	Post it notes	\$81.96		6026		
1000-0000-2700-6000-900-000	Correction tape	\$21.98		6026		
1000-0000-2700-6000-900-000	Tape	\$55.99		6026		
1000-0000-2700-6000-900-000	Packing tape	\$39.49		6026		
1000-0000-2700-6000-900-000	Tissues	\$15.99		6026		
1000-0000-2700-6000-900-000	Tissues (buses)	\$49.98		6026		
1000-0000-2700-6000-900-000	Gas Gloves	\$154.70		6187		
1000-0000-2700-6000-900-000	Paper	\$432.00		6230		
1000-0000-2700-6000-900-000	Colored Paper	\$284.85		6230		
1000-0000-2700-6000-900-000	Wristband	\$119.00		6488		
1000-0000-2700-6000-900-000	Stars Metallic Wristbands	\$65.00		6488		
1000-0000-2700-6000-900-000	Shipping	\$23.03		6488		
<b>1000-0000-2700-6050-900-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-TRAN</b>		<b>\$914.00</b>		<b>\$914.00</b>	<b>\$0.00</b>
1000-0000-2700-6050-900-000	Harnesses	\$576.00		6135		
1000-0000-2700-6050-900-000	Freight	\$35.00		6135		
1000-0000-2700-6050-900-000	Child Booster Seats	\$120.00		6146		
1000-0000-2700-6050-900-000	Miscellaneous Emergency Supplies	\$75.00		6146		
1000-0000-2700-6050-900-000	Buckle Buddies	\$108.00		6228		
<b>1000-0000-2700-6220-900-000</b>	<b>ELECTRICITY-TRANS</b>		<b>\$19,600.00</b>		<b>\$19,600.00</b>	<b>\$0.00</b>
1000-0000-2700-6220-900-000	Reimbursement for Plugging in Buses at Public Works	\$19,600.00		6203		
<b>1000-0000-2700-6500-900-000</b>	<b>TECHNOLOGY SUPPLIES-TRANS</b>		<b>\$350.00</b>		<b>\$350.00</b>	<b>\$0.00</b>
1000-0000-2700-6500-900-000	Miscellaneous Technology Supplies	\$350.00		6172		
<b>1000-0000-2700-7350-900-000</b>	<b>SOFTWARE (ABOVE 5,000)-TRANS</b>		<b>\$19,800.00</b>		<b>\$19,800.00</b>	<b>\$0.00</b>
1000-0000-2700-7350-900-000	Annual Maintenance	\$18,900.00		6073		
1000-0000-2700-7350-900-000	3 Additional Mounts Added to Annual Maintenance Contract	\$900.00		6073		

Account	Item		FY 26		FY 27	Difference
<b>1000-0000-2700-8100-900-000</b>	<b>FEES/DUES-TRANS</b>		<b>\$180.00</b>		<b>\$180.00</b>	<b>\$0.00</b>
1000-0000-2700-8100-900-000	MAPTA Dues	\$180.00		6294		
<b>1000-0000-2700-8310-900-000</b>	<b>PRINCIPAL PYMT-BUS LOAN/LEASE PURCH-TRAN</b>		<b>\$187,857.00</b>		<b>\$115,857.00</b>	<b>(\$72,000.00)</b>
1000-0000-2700-8310-900-000	Loan # 1672	\$24,073.00		6001		
1000-0000-2700-8310-900-000	Loan # 1713	\$27,917.00		6001		
1000-0000-2700-8310-900-000	Loan # 1392	\$19,895.00		6001		
1000-0000-2700-8310-900-000	Loan # 1634	\$24,077.00		6001		
1000-0000-2700-8310-900-000	Loan # 1750	\$19,895.00		6001		
<b>1000-0000-2700-8320-900-000</b>	<b>INTEREST PYMT-BUS LOAN/LEASE PURCH-TRAN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2700-8900-900-000</b>	<b>MISC EXP-TRANS</b>		<b>\$8,350.00</b>		<b>\$8,350.00</b>	<b>\$0.00</b>
1000-0000-2700-8900-900-000	Tolls	\$7,500.00		6262		
1000-0000-2700-8900-900-000	Bus Driver/Aide Incentives	\$350.00		6463		
1000-0000-2700-8900-900-000	Bus Driver Appreciation Day Lunch	\$500.00		6464		
<b>1000-0000-2700-9000-900-000</b>	<b>OTHER ITEMS-TRANSPORTATION</b>	\$9,855.80	<b>\$9,855.80</b>		\$9,855.80	<b>\$0.00</b>
<b>1000-0000-2720-1184-900-000</b>	<b>SALARIES-BUS AIDES</b>		<b>\$164,017.42</b>		<b>\$200,000.00</b>	<b>\$35,982.58</b>
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Kelley, Doris M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dore, Shenade		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Elwell, Joanne		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Legere, Tonya		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Pelletier, Naomi M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Godbout, Deborah L		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Curlew, Sandra		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dionne, June M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Hanna, Carol A		
<b>1000-0000-2720-1205-900-000</b>	<b>SALARIES-SUBS-BUS AIDES-TRANS</b>		<b>\$35,875.00</b>		<b>\$35,875.00</b>	<b>\$0.00</b>
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Lude, Andrew G		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Loranger, Roger G		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Godbout, Deborah L		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Couture, Rita		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Dalton, Zachary-Ryan K		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Jurgen, Barbara J		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Laverriere, Larry		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Roy, Peter		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Apostoles, Donna		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Lajeunesse, Cynthia A		

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		MacDonald, Sandra		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Nyangwara, George M		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Poirier, Carl		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Roy, Gisele E		
<b>1000-0000-2720-2184-900-000</b>	<b>HEALTH INS-BUS AIDES-TRANS</b>		<b>\$23,101.00</b>		<b>\$22,495.30</b>	<b>(\$605.70)</b>
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$11,995.30		Hanna, Carol A		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Elwell, Joanne		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Curlew, Sandra		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Guay, Tamra		
<b>1000-0000-2720-2205-900-000</b>	<b>MEDICARE-SUBS-BUS AIDES-TRANS</b>		<b>\$520.00</b>		<b>\$3,000.00</b>	<b>\$2,480.00</b>
1000-0000-2720-2205-900-000	Substitute Bus Aides	\$3,000.00				
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.			214.2857143		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.			Apostoles, Donna		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.			Apostoles, Donna		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.			Dalton, Zachary-Ryan K		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Dalton, Zachary-Ryan K		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.			Godbout, Deborah L		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.			Godbout, Deborah L		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Jurgen, Barbara J		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			Lajeunesse, Cynthia A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.			Lajeunesse, Cynthia A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.			Laverriere, Theresa A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.			Laverriere, Theresa A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.			Loranger, Roger G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.			Loranger, Roger G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.			Lude, Andrew G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.			MacDonald, Sandra		

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.			MacDonald, Sandra		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.			Nyangwara, George M		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.			Nyangwara, George M		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.			Roy, Gisele E		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.			Roy, Gisele E		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.			Roy, Peter		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: Medicare.			Roy, Peter		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: FICA.			6392		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.					
<b>1000-0000-2720-2205-900-001</b>	<b>FICA-SUBS-BUS AIDES-TRANS</b>		<b>\$2,230.00</b>		<b>\$2,230.00</b>	<b>\$0.00</b>
1000-0000-2720-2205-900-001	Substitute Bus Aides	\$2,230.00		6392		
<b>1000-0000-2720-2284-900-000</b>	<b>MEDICARE-BUS AIDES</b>		<b>\$2,504.09</b>		<b>\$9,928.05</b>	<b>\$7,423.96</b>
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: FICA.	\$914.13				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Medicare.	\$874.00				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Medicare.	\$625.69				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,740.31				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.	\$413.16				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.	\$1,423.15				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.	\$3,238.18				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.	\$132.48				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.	\$566.95				
<b>1000-0000-2720-2284-900-001</b>	<b>FICA-BUS AIDES</b>		<b>\$10,705.64</b>		<b>\$2,688.00</b>	<b>(\$8,017.64)</b>
1000-0000-2720-2284-900-001	Summer Bus Runs - In District	\$858.00		6391		
1000-0000-2720-2284-900-001	Aide/Drivers in Training	\$1,830.00		6391		
<b>1000-0000-2720-2384-900-000</b>	<b>RETIREMENT-PLD-BUS AIDES</b>		<b>\$5,610.21</b>		<b>\$12,983.92</b>	<b>\$7,373.71</b>
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$2,862.86				
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$5,719.57				
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$4,401.49				
<b>1000-0000-2720-2384-900-002</b>	<b>RETIREMENT-457-BUS AIDES</b>		<b>\$1,019.97</b>		<b>\$0.00</b>	<b>(\$1,019.97)</b>
<b>1000-0000-2720-2705-900-000</b>	<b>WORKERS COMP-SUBS-BUS AIDES-TRANS</b>		<b>\$1,620.00</b>		<b>\$13,235.00</b>	<b>\$11,615.00</b>
1000-0000-2720-2705-900-000	Substitute Bus Aides	\$13,235.00				
<b>1000-0000-2720-2784-900-000</b>	<b>HEALTH INS-BUS AIDES-TRANS</b>		<b>\$7,364.24</b>		<b>\$8,321.78</b>	<b>\$957.54</b>
1000-0000-2720-2784-900-000	Summer Bus Runs - In District	\$203.00				
1000-0000-2720-2784-900-000	Aide/Drivers in Training	\$1,342.00				

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47				
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,358.52		Dionne, June M		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.	\$1,245.02		Godbout, Deborah L		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,350.30		Hanna, Carol A		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47		6391		
<b>1000-0000-2720-2984-900-000</b>	<b>OTHER EMPLOYEE BENEFITS-LIFE/DIS-AIDES</b>		<b>\$1,056.00</b>		<b>\$1,056.00</b>	<b>\$0.00</b>
1000-0000-2720-2984-900-000	Life/Disability Policy	\$1,056.00		6473		
<b>1000-0000-2730-4300-900-000</b>	<b>REPAIRS-TRANS</b>		<b>\$181,465.00</b>		<b>\$181,465.00</b>	<b>\$0.00</b>
1000-0000-2730-4300-900-000	School Bus Maintenance	\$159,800.00		6009		
1000-0000-2730-4300-900-000	Repairs - Vans	\$21,665.00		6009		
<b>1000-0000-2730-6260-900-000</b>	<b>GAS (DIESEL)-TRANS</b>		<b>\$87,687.50</b>		<b>\$100,000.00</b>	<b>\$12,312.50</b>
1000-0000-2730-6260-900-000	Diesel for buses	\$100,000.00		6009		
<b>1000-0000-2730-6261-900-000</b>	<b>GAS (UNLEADED)/OIL-TRANS</b>		<b>\$18,600.00</b>		<b>\$25,000.00</b>	<b>\$6,400.00</b>
1000-0000-2730-6261-900-000	Gas for transportation department	\$25,000.00		6009		
<b>1000-0000-2750-1182-900-000</b>	<b>SALARIES-VAN DRIVER-OUT OF DIST-TRANS</b>		<b>\$22,711.50</b>		<b>\$70,000.00</b>	<b>\$47,288.50</b>
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		Bissonnette, Marc		
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		St Amand, Robert		
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		Guay, Tamra		
<b>1000-0000-2750-1183-900-000</b>	<b>SALARIES-DRIVERS-OUT OF DISTRICT-TRANS</b>		<b>\$10,086.00</b>		<b>\$8,000.00</b>	<b>(\$2,086.00)</b>
1000-0000-2750-1183-900-000	Summer Bus Runs - Out of District	\$8,000.00		6391		
<b>1000-0000-2750-1184-900-000</b>	<b>SALARIES-AIDES-OUT OF DISTRICT-TRANS</b>		<b>\$51,654.50</b>	Fecteau, Catherine	<b>\$51,654.00</b>	<b>(\$0.50)</b>
1000-0000-2750-1184-900-000	SALARIES-AIDES-OUT OF DISTRICT-TRANS	\$43,002.00		6391		
1000-0000-2750-1184-900-000	Summer Bus Runs - Out of District	\$8,652.00				
<b>1000-0000-2750-2182-900-000</b>	<b>HEALTH INS-VAN DRIVER-OUT OF DIST-TRANS</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-0000-2750-2184-900-000</b>	<b>HEALTH INS-AIDES-OUT OF DISTRICT-TRANS</b>		<b>\$14,101.00</b>		<b>\$11,995.30</b>	<b>(\$2,105.70)</b>
1000-0000-2750-2184-900-000	HEALTH INS-AIDES-OUT OF DISTRICT-TRANS	\$11,995.30		Fecteau, Catherine		
<b>1000-0000-2750-2282-900-000</b>	<b>MEDICARE-VAN DRIVER-OUT OF DIST-TRANS</b>		<b>\$329.32</b>		<b>\$5,809.10</b>	<b>\$5,479.78</b>
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80				

Account	Item		FY 26		FY 27	Difference
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48				
<b>1000-0000-2750-2282-900-001</b>	<b>FICA-VAN DRIVER-OUT OF DISTRICT-TRANS</b>		<b>\$1,408.11</b>		<b>\$0.00</b>	<b>(\$1,408.11)</b>
<b>1000-0000-2750-2283-900-000</b>	<b>MEDICARE-DRIVER-OUT OF DISTRICT-TRANS</b>		<b>\$129.00</b>		<b>\$129.00</b>	<b>\$0.00</b>
1000-0000-2750-2283-900-000	Summer Bus Runs - Out of District	\$129.00		6391		
<b>1000-0000-2750-2283-900-001</b>	<b>FICA-DRIVERS-OUT OF DISCTRICK-TRANS</b>		<b>\$552.00</b>		<b>\$552.00</b>	<b>\$0.00</b>
1000-0000-2750-2283-900-001	Summer Bus Runs - Out of District	\$552.00		6391		
<b>1000-0000-2750-2284-900-000</b>	<b>MEDICARE-AIDES-OUT OF DISTRICT-TRANS</b>		<b>\$716.54</b>		<b>\$4,280.26</b>	<b>\$3,563.72</b>
1000-0000-2750-2284-900-000	Summer Bus Runs - Out of District	\$93.00		Fecteau, Catherine		
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71				
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92				
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92		Fecteau, Catherine		
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71		6391		
<b>1000-0000-2750-2284-900-001</b>	<b>FICA-AIDES-OUT OF DISTRICT-TRANS</b>		<b>\$3,132.16</b>		<b>\$466.00</b>	<b>(\$2,666.16)</b>
1000-0000-2750-2284-900-001	Summer Bus Runs - Out of District	\$466.00		6391		
<b>1000-0000-2750-2384-900-000</b>	<b>RETIREMENT-PLD-AIDES-OUT OF DISTRICT-TRA</b>		<b>\$2,074.94</b>		<b>\$0.00</b>	<b>(\$2,074.94)</b>
<b>1000-0000-2750-2782-900-000</b>	<b>WORKER COMP-VAN DRIVER-OUT OF DIST-TRANS</b>		<b>\$1,022.02</b>		<b>\$3,416.52</b>	<b>\$2,394.50</b>
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
<b>1000-0000-2750-2783-900-000</b>	<b>WORKERS COMP-DRIVERS-OUT OF DISTRICT-TRA</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2750-2783-900-000	Summer Bus Runs - Out of District	\$400.00		6391		
<b>1000-0000-2750-2784-900-000</b>	<b>WORKERS COMP-AIDES-OUT OF DISTRICT-TRANS</b>		<b>\$2,472.11</b>		<b>\$3,330.88</b>	<b>\$858.77</b>
1000-0000-2750-2784-900-000	Summer Bus Runs - Out of District	\$537.00				
1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94				
1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94				
<b>1000-8100-2700-1183-900-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-COMMUNITY</b>		<b>\$4,958.00</b>		<b>\$4,958.00</b>	<b>\$0.00</b>
1000-8100-2700-1183-900-000	Transportation for Community Trip	\$4,958.00				
<b>1000-8100-2700-2283-900-000</b>	<b>MEDICARE-DRIVERS-FIELD TRIPS-COMMUNITY</b>		<b>\$75.00</b>		<b>\$75.00</b>	<b>\$0.00</b>
1000-8100-2700-2283-900-000	Transportation for Community Trip	\$75.00				
<b>1000-8100-2700-2283-900-001</b>	<b>FICA-DRIVERS-COMM. SVC</b>		<b>\$310.00</b>		<b>\$310.00</b>	<b>\$0.00</b>
1000-8100-2700-2283-900-001	Transportation for Community Trip	\$310.00		5986		

Account	Item		FY 26		FY 27	Difference
<b>1000-8100-2700-2383-900-000</b>	<b>RETIREMENT-DRIVERS-FIELD TRIPS-COMMUNITY</b>		<b>\$0.00</b>		<b>\$205.00</b>	<b>\$205.00</b>
1000-8100-2700-2383-900-000	Transportation for Community Trip	\$205.00				
<b>1000-8100-2700-2383-900-001</b>	<b>457 RETIREMENT-DRIVERS-FLD TRIPS-COMM</b>		<b>\$205.00</b>		<b>\$0.00</b>	<b>(\$205.00)</b>
<b>1000-8100-2700-2783-900-000</b>	<b>WORKERS COMP-DRIVERS-COMMUNITY</b>		<b>\$240.00</b>		<b>\$240.00</b>	<b>\$0.00</b>
1000-8100-2700-2783-900-000	Transportation for Community Trip	\$240.00				
<b>1000-8100-2700-8500-900-000</b>	<b>COST OF TRIP TRANS-COMM SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-8100-2730-6260-900-000</b>	<b>GAS (DIESEL)-COMM. SVC</b>		<b>\$3,460.00</b>		<b>\$3,460.00</b>	<b>\$0.00</b>
1000-8100-2730-6260-900-000	Gas for Community Service	\$3,460.00		6030		
<b>1000-0000-2130-3200-390-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$450.00</b>	<b>\$450.00</b>
1000-0000-2130-3200-390-000	Foot and Lower Leg Skeleton Anatomy Model With Ligaments	\$375.00		4803		
1000-0000-2130-3200-390-000	Shipping	\$75.00		4803		
<b>1000-3000-0000-9000-390-000</b>	<b>OTHER ITEMS-CTE INSTRUCTION</b>	\$15,107.18	<b>\$15,107.18</b>		\$15,107.18	<b>\$0.00</b>
<b>1000-3000-1000-1230-390-000</b>	<b>SALARIES-SUBSTITUTE-VOC</b>		<b>\$20,000.00</b>		<b>\$15,000.00</b>	<b>(\$5,000.00)</b>
1000-3000-1000-1230-390-000	Substitute Teachers	\$15,000.00		6366		
<b>1000-3000-1000-1501-390-000</b>	<b>DEPARTMENT HEAD-COT</b>		<b>\$5,283.60</b>		<b>\$5,283.60</b>	<b>\$0.00</b>
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (BUSINESS ADADEMY)	\$1,761.20		6476		
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476		
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476		
<b>1000-3000-1000-2201-390-000</b>	<b>MEDICARE-DEPARTMENT HEAD-COT</b>		<b>\$231.00</b>		<b>\$231.00</b>	<b>\$0.00</b>
1000-3000-1000-2201-390-000	MEDICARE-DEPT HEAD	\$231.00		6476		
<b>1000-3000-1000-2230-390-000</b>	<b>MEDICARE-SUBSTITUTE-VOC</b>		<b>\$290.00</b>		<b>\$1,530.00</b>	<b>\$1,240.00</b>
1000-3000-1000-2230-390-000	Substitute Teachers	\$1,240.00		6366		
1000-3000-1000-2230-390-000	Substitute Teachers	\$290.00		6366		
<b>1000-3000-1000-2230-390-001</b>	<b>FICA-SUBSTITUTE-VOC</b>		<b>\$1,240.00</b>		<b>\$0.00</b>	<b>(\$1,240.00)</b>
<b>1000-3000-1000-2301-390-000</b>	<b>MePERS-DEPT HEAD-COT</b>		<b>\$708.00</b>		<b>\$708.00</b>	<b>\$0.00</b>
1000-3000-1000-2301-390-000	MePERS-DEPT HEAD	\$708.00		6476		
<b>1000-3000-1000-2330-390-000</b>	<b>ME PERS- RETIREMENT-SUBSTITUTE-VOC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-1000-2701-390-000</b>	<b>WORKS COMP-DEPT HEAD-COT</b>		<b>\$54.00</b>		<b>\$54.00</b>	<b>\$0.00</b>
1000-3000-1000-2701-390-000	WORKS COMP-DEPT HEAD	\$54.00		6476		
<b>1000-3000-1000-2730-390-000</b>	<b>WORKERS COMP-SUBSTITUTES-VOC</b>		<b>\$68.00</b>		<b>\$68.00</b>	<b>\$0.00</b>
1000-3000-1000-2730-390-000	Substitute Teachers	\$68.00		6366		
<b>1000-3000-1000-4901-390-000</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-VOC</b>		<b>\$1,600.00</b>		<b>\$1,600.00</b>	<b>\$0.00</b>
1000-3000-1000-4901-390-000	Per Copy Fee (copiers)	\$1,600.00		6079		
<b>1000-3000-2120-1010-390-000</b>	<b>SALARIES-PROF-GUIDANCE COUNSELOR-VOC</b>		<b>\$91,544.40</b>		<b>\$93,679.53</b>	<b>\$2,135.13</b>
1000-3000-2120-1010-390-000	SALARIES-PROF-GUIDANCE COUNSELOR-VOC	\$87,540.13		Scribner, Holly A		
1000-3000-2120-1010-390-000	200+ Sick Days	\$1,500.00		6361		
1000-3000-2120-1010-390-000	H Scribner	\$4,639.40		6456		

Account	Item		FY 26		FY 27	Difference
<b>1000-3000-2120-2110-390-000</b>	<b>HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3000-2120-2110-390-000	HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC	\$12,701.10		Scribner, Holly A		
<b>1000-3000-2120-2210-390-000</b>	<b>MEDICARE-GUIDANCE COUNSELOR</b>		<b>\$1,329.37</b>		<b>\$1,335.88</b>	<b>\$6.51</b>
1000-3000-2120-2210-390-000	MEDICARE-GUIDANCE COUNSELOR	\$1,244.88		Scribner, Holly A		
1000-3000-2120-2210-390-000	200+ Sick Days	\$29.00		6361		
1000-3000-2120-2210-390-000	H Scribner	\$62.00		6456		
<b>1000-3000-2120-2310-390-000</b>	<b>ME PERS RETIREMENT-GUIDANCE-VOC</b>		<b>\$4,003.66</b>		<b>\$4,096.80</b>	<b>\$93.14</b>
1000-3000-2120-2310-390-000	ME PERS RETIREMENT-GUIDANCE-VOC	\$3,816.80		Scribner, Holly A		
1000-3000-2120-2310-390-000	200+ Sick Days	\$89.00		6361		
1000-3000-2120-2310-390-000	H Scribner	\$191.00		6456		
<b>1000-3000-2120-2510-390-000</b>	<b>TUITION REIM-PROF-GUIDANCE COUNSELOR-VOC</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-3000-2120-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-3000-2120-2710-390-000</b>	<b>WORKERS COMP-VOC-GUID</b>		<b>\$293.30</b>		<b>\$300.02</b>	<b>\$6.72</b>
1000-3000-2120-2710-390-000	WORKERS COMP-VOC-GUID	\$280.02		Scribner, Holly A		
1000-3000-2120-2710-390-000	200+ Sick Days	\$6.00		6361		
1000-3000-2120-2710-390-000	H Scribner	\$14.00		6456		
<b>1000-3000-2120-2810-390-000</b>	<b>DENTAL INS-GUIDANCE VOC</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3000-2120-2810-390-000	DENTAL INS-GUIDANCE VOC	\$273.00		Scribner, Holly A		
<b>1000-3000-2120-3300-390-000</b>	<b>EMPLOYEE TRNG &amp; DEV-GUIDANCE-VOC</b>		<b>\$290.00</b>		<b>\$2,160.00</b>	<b>\$1,870.00</b>
1000-3000-2120-3300-390-000	ACTE MASTERCLASS SERIES	\$1,800.00		5029		
1000-3000-2120-3300-390-000	Shipping	\$360.00		5029		
<b>1000-3000-2120-4445-390-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-GUIDANCE</b>		<b>\$8,261.00</b>		<b>\$8,261.00</b>	<b>\$0.00</b>
1000-3000-2120-4445-390-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$8,261.00		6177		
<b>1000-3000-2120-5800-390-000</b>	<b>TRAVEL FOR PROF DEV-GUIDANCE</b>		<b>\$3,350.00</b>		<b>\$1,700.00</b>	<b>(\$1,650.00)</b>
1000-3000-2120-5800-390-000	Milage Reimbursement MELMAC, Other	\$200.00		5033		
1000-3000-2120-5800-390-000	Travel	\$1,200.00		5716		
1000-3000-2120-5800-390-000	Shipping	\$300.00		5716		
<b>1000-3000-2120-6000-390-000</b>	<b>GENERAL SUPPLIES-GUIDANCE</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-3000-2120-6000-390-000	General Office Supplies	\$100.00		5718		
<b>1000-3000-2120-8100-390-000</b>	<b>DUES/FEES-GUIDANCE-VOC</b>		<b>\$2,255.00</b>		<b>\$3,380.00</b>	<b>\$1,125.00</b>
1000-3000-2120-8100-390-000	ACTE Membership	\$80.00		5032		
1000-3000-2120-8100-390-000	mikeroweWORKS Foundation curriculum & training	\$3,000.00		5715		
1000-3000-2120-8100-390-000	Recuriting Swag	\$300.00		5715		
<b>1000-3000-2130-3200-390-000</b>	<b>CONTRACTED PROF SERVICES-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-2130-6000-390-000</b>	<b>GENERAL SUPPLIES-HEALTH SVC</b>		<b>\$232.00</b>		<b>\$0.00</b>	<b>(\$232.00)</b>
<b>1000-3000-2213-1571-390-000</b>	<b>STIPEND-TEACHER MENTOR</b>		<b>\$563.00</b>		<b>\$563.00</b>	<b>\$0.00</b>
1000-3000-2213-1571-390-000	Building Chairs - COT	\$238.00				

Account	Item		FY 26		FY 27	Difference
1000-3000-2213-1571-390-000	Mentors	\$325.00		6479		
<b>1000-3000-2213-2271-390-000</b>	<b>MEDICARE-TEACHER MENTOR</b>	\$8.00	<b>\$8.00</b>		\$8.00	<b>\$0.00</b>
<b>1000-3000-2213-2371-390-000</b>	<b>ME PERS-RETIREMENT-TEACHER MENTOR</b>	\$26.00	<b>\$26.00</b>		\$26.00	<b>\$0.00</b>
<b>1000-3000-2213-2771-390-000</b>	<b>WORKERS COMP-LSST STIPEND</b>	\$2.00	<b>\$2.00</b>		\$2.00	<b>\$0.00</b>
<b>1000-3000-2213-3300-390-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-IMPR OF INST</b>		<b>\$250.00</b>		<b>\$250.00</b>	<b>\$0.00</b>
1000-3000-2213-3300-390-000	COT Opening Day Food New Staff Orientation	\$250.00		5009		
<b>1000-3000-2213-5810-390-000</b>	<b>TRAVEL FOR PROF DEV.- INSTR</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-3000-2213-5810-390-000	Travel for Prof Dev COT	\$300.00		6132		
<b>1000-3000-2230-1181-390-000</b>	<b>SALARIES-TECHNOLOGY-COT</b>		<b>\$72,042.01</b>		<b>\$59,214.43</b>	<b>(\$12,827.58)</b>
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$10,818.26		Deschambault, Keith		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00		Dutremble, Richard		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$17,360.41		Dutremble, Richard		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$7,987.19		Gagne, Noah		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$9,272.80		Lantagne, Kevin		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00		Quigley, Lisa M		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$13,175.77		Quigley, Lisa M		
<b>1000-3000-2230-2181-390-000</b>	<b>HEALTH INS.-TECHNOLOGY-COT</b>		<b>\$12,401.45</b>		<b>\$8,523.62</b>	<b>(\$3,877.83)</b>
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,829.98		Deschambault, Keith		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$3,203.12		Dutremble, Richard		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26		Gagne, Noah		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26		Lantagne, Kevin		
<b>1000-3000-2230-2281-390-000</b>	<b>MEDICARE-TECHNOLOGY-COT</b>		<b>\$1,044.61</b>		<b>\$3,352.48</b>	<b>\$2,307.87</b>
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$648.44		Deschambault, Keith		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$151.58		Deschambault, Keith		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$246.43		Dutremble, Richard		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$473.31		Gagne, Noah		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$110.70		Gagne, Noah		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$130.78		Lantagne, Kevin		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$559.52		Lantagne, Kevin		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$195.54		Quigley, Lisa M		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$836.18		Quigley, Lisa M		
<b>1000-3000-2230-2281-390-001</b>	<b>FICA-TECHNOLOGY-COT</b>		<b>\$3,451.22</b>		<b>\$0.00</b>	<b>(\$3,451.22)</b>
<b>1000-3000-2230-2381-390-000</b>	<b>RETIREMENT-TECHNOLOGY-PLD-COT</b>		<b>\$3,010.33</b>		<b>\$3,282.52</b>	<b>\$272.19</b>
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,103.97		Deschambault, Keith		
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$770.90		Dutremble, Richard		
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,407.65		Quigley, Lisa M		
<b>1000-3000-2230-2781-390-000</b>	<b>WORKERS COMP-TECHNOLOGY-COT</b>		<b>\$230.54</b>		<b>\$189.65</b>	<b>(\$40.89)</b>

Account	Item		FY 26		FY 27	Difference
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$34.58		Deschambault, Keith		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$56.68		Dutremble, Richard		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$25.65		Gagne, Noah		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$29.64		Lantagne, Kevin		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$43.10		Quigley, Lisa M		
<b>1000-3000-2410-1040-390-000</b>	<b>SALARIES-DIRECTOR-ADMIN</b>		<b>\$240,964.00</b>		<b>\$246,988.10</b>	<b>\$6,024.10</b>
1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$103,805.85		Bailey, Michael K		
1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$143,182.25		Bonneau, Paulette M		
<b>1000-3000-2410-1180-390-000</b>	<b>SALARIES-SECRETARY-ADMIN</b>		<b>\$103,867.50</b>		<b>\$110,103.51</b>	<b>\$6,236.01</b>
1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$52,008.23		Inkpen, Sharon		
1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$57,545.28		Johnson, Monica		
1000-3000-2410-1180-390-000	Experience Pay	\$300.00		6459		
1000-3000-2410-1180-390-000	Experience Pay	\$250.00		6459		
<b>1000-3000-2410-1181-390-000</b>	<b>SALARIES-BUS. MNGR-</b>		<b>\$13,905.00</b>		<b>\$13,610.12</b>	<b>(\$294.88)</b>
1000-3000-2410-1181-390-000	SALARIES-BUS. MNGR-	\$13,610.12		Zapisek, Collin V		
<b>1000-3000-2410-2140-390-000</b>	<b>HEALTH INS-ADMIN-DIRECTOR-VOC</b>		<b>\$24,185.00</b>		<b>\$33,348.40</b>	<b>\$9,163.40</b>
1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$20,365.18		Bailey, Michael K		
1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$12,983.22		Bonneau, Paulette M		
<b>1000-3000-2410-2180-390-000</b>	<b>HEALTH INS-SECRETARY-ADMIN</b>		<b>\$22,051.00</b>		<b>\$23,706.93</b>	<b>\$1,655.93</b>
1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Inkpen, Sharon		
1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$11,507.09		Johnson, Monica		
<b>1000-3000-2410-2181-390-000</b>	<b>Other Group Insurance for Regular Employees</b>		<b>\$1,702.20</b>		<b>\$1,402.98</b>	<b>(\$299.22)</b>
1000-3000-2410-2181-390-000	Other Group Insurance for Regular Employees	\$1,402.98		Zapisek, Collin V		
<b>1000-3000-2410-2240-390-000</b>	<b>MEDICARE-ADMIN-DIRECTOR</b>		<b>\$3,493.98</b>		<b>\$3,486.03</b>	<b>(\$7.95)</b>
1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$1,426.30		Bailey, Michael K		
1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$2,059.73		Bonneau, Paulette M		
<b>1000-3000-2410-2280-390-000</b>	<b>MEDICARE-SECRETARY-ADMIN</b>		<b>\$1,498.10</b>		<b>\$7,869.78</b>	<b>\$6,371.68</b>
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$717.30		Inkpen, Sharon		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,066.85		Inkpen, Sharon		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$774.36		Johnson, Monica		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,311.27		Johnson, Monica		
<b>1000-3000-2410-2280-390-001</b>	<b>FICA-SEC-ADMIN</b>		<b>\$6,405.69</b>		<b>\$0.00</b>	<b>(\$6,405.69)</b>
<b>1000-3000-2410-2281-390-000</b>	<b>MEDICARE-BUS MNGR</b>		<b>\$201.62</b>		<b>\$988.25</b>	<b>\$786.63</b>
1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$187.23		Gibney, Susan L		
1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$801.02		Gibney, Susan L		
<b>1000-3000-2410-2281-390-001</b>	<b>FICA-BUS MNGR</b>		<b>\$862.11</b>		<b>\$0.00</b>	<b>(\$862.11)</b>
<b>1000-3000-2410-2340-390-000</b>	<b>ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN</b>		<b>\$10,506.03</b>		<b>\$10,768.70</b>	<b>\$262.67</b>

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$4,525.84		Bailey, Michael K		
1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$6,242.86		Bonneau, Paulette M		
<b>1000-3000-2410-2380-390-000</b>	<b>RETIREMENT-SECRETARY-PLD</b>		<b>\$0.00</b>		<b>\$5,869.52</b>	<b>\$5,869.52</b>
1000-3000-2410-2380-390-000	RETIREMENT-SECRETARY-PLD	\$5,869.52		Johnson, Monica		
<b>1000-3000-2410-2381-390-000</b>	<b>RETIREMENT-BUS MNGR</b>		<b>\$1,418.31</b>		<b>\$1,387.99</b>	<b>(\$30.32)</b>
1000-3000-2410-2381-390-000	RETIREMENT-BUS MNGR	\$1,387.99		Gibney, Susan L		
<b>1000-3000-2410-2540-390-000</b>	<b>TUITION REIMB-MEDIATOR-ADMIN-VOC</b>		<b>\$1,539.00</b>		<b>\$1,800.00</b>	<b>\$261.00</b>
1000-3000-2410-2540-390-000	Professional Credit Reimbursement	\$1,800.00		6357		
<b>1000-3000-2410-2740-390-000</b>	<b>WORKERS COMP-VOC-ADMIN</b>		<b>\$771.09</b>		<b>\$790.39</b>	<b>\$19.30</b>
1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$332.27		Bailey, Michael K		
1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$458.12		Bonneau, Paulette M		
<b>1000-3000-2410-2780-390-000</b>	<b>WORKERS COMP-SECRETARY-AMNDIN</b>		<b>\$330.62</b>		<b>\$350.63</b>	<b>\$20.01</b>
1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMNDIN	\$166.49		Inkpen, Sharon		
1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMNDIN	\$184.14		Johnson, Monica		
<b>1000-3000-2410-2781-390-000</b>	<b>WORKERS COMP-BUS MNGR</b>		<b>\$44.50</b>		<b>\$43.56</b>	<b>(\$0.94)</b>
1000-3000-2410-2781-390-000	WORKERS COMP-BUS MNGR	\$43.56		Gibney, Susan L		
<b>1000-3000-2410-2840-390-000</b>	<b>Health Benefits Paid for Administrators</b>		<b>\$252.00</b>		<b>\$0.00</b>	<b>(\$252.00)</b>
<b>1000-3000-2410-2980-390-000</b>	<b>OTHER BENEFITS-SECRETARY ADMIN</b>		<b>\$132.00</b>		<b>\$132.00</b>	<b>\$0.00</b>
1000-3000-2410-2980-390-000	Life/Disability Policy	\$132.00		6473		
<b>1000-3000-2410-3300-390-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-ADMIN</b>		<b>\$4,350.00</b>		<b>\$3,000.00</b>	<b>(\$1,350.00)</b>
1000-3000-2410-3300-390-000	COT Employee Training & Development	\$1,200.00		4994		
1000-3000-2410-3300-390-000	conference registration fees for recertification hours	\$1,800.00		6500		
<b>1000-3000-2410-3520-390-000</b>	<b>OTHER PURCHASED TECH SVC</b>		<b>\$0.00</b>		<b>\$175.00</b>	<b>\$175.00</b>
1000-3000-2410-3520-390-000	maintenance contract w/city emergency radios	\$175.00		6246		
<b>1000-3000-2410-4320-390-000</b>	<b>REPAIRS/MAINT-TECH RELATED-ADMIN</b>		<b>\$100.00</b>		<b>\$2,200.00</b>	<b>\$2,100.00</b>
1000-3000-2410-4320-390-000	Maintenance & Repair--Parts for office, servers, printers	\$200.00		5515		
1000-3000-2410-4320-390-000	miscellaneous parts and supplies for repairs;school wide	\$2,000.00		6276		
<b>1000-3000-2410-4900-390-000</b>	<b>Other Purchased Property Services</b>		<b>\$169.00</b>		<b>\$169.00</b>	<b>\$0.00</b>
1000-3000-2410-4900-390-000	Maintenance Contract on Radios through Police Department	\$169.00		6068		
<b>1000-3000-2410-5310-390-000</b>	<b>POSTAGE-ADMIN</b>		<b>\$702.00</b>		<b>\$702.00</b>	<b>\$0.00</b>
1000-3000-2410-5310-390-000	Postage usage	\$702.00		6024		
<b>1000-3000-2410-5500-390-000</b>	<b>PRINTING-ADMIN</b>		<b>\$2,500.00</b>		<b>\$0.00</b>	<b>(\$2,500.00)</b>
<b>1000-3000-2410-5800-390-000</b>	<b>TRAVEL FOR PROF DEV-ADMIN</b>		<b>\$2,800.00</b>		<b>\$2,400.00</b>	<b>(\$400.00)</b>
1000-3000-2410-5800-390-000	travel expenses related to professional development-conferences, state meetings, MACTE offerings	\$2,400.00		6501		
<b>1000-3000-2410-6000-390-000</b>	<b>GENERAL SUPPLIES-ADMIN</b>		<b>\$12,445.53</b>		<b>\$10,070.19</b>	<b>(\$2,375.34)</b>
1000-3000-2410-6000-390-000	copier staples	\$500.00		6277		
1000-3000-2410-6000-390-000	A_Z Index Paper dividder	\$30.00		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	Staples Write & Erase Paper Dividers, Assorted Colors, 8-Tabs, 4 Sets (13511/23179)	\$103.92		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-1-3-ring-view-binders-d-ring-white-12-pack-26432ct/product_2661504">https://www.staples.com/staples-1-3-ring-view-binders-d-ring-white-12-pack-26432ct/product_2661504</a>	\$85.49		6385		
1000-3000-2410-6000-390-000	Staples Heavy Duty 1 1/2" 3-Ring View Binder, D-Ring, White (55409CT/26438CT)	\$113.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-2-3-ring-view-binders-d-ring-black-6-pack-55400ct-26443ct/product_2661502">https://www.staples.com/staples-2-3-ring-view-binders-d-ring-black-6-pack-55400ct-26443ct/product_2661502</a>	\$73.00		6385		
1000-3000-2410-6000-390-000	Staples 150-Sheet Auto-Feed Micro-Cut Multi-Media Shredder (ST62157)	\$299.99		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/duracell-coppertop-aa-alkaline-battery-36-pack-mn15p36/product_464050">https://www.staples.com/duracell-coppertop-aa-alkaline-battery-36-pack-mn15p36/product_464050</a>	\$79.18		6385		
1000-3000-2410-6000-390-000	Duracell Coppertop AAA Alkaline Batteries, 24/Pack (MN2400B240002)	\$87.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/duracell-coppertop-c-alkaline-batteries-12-pack-mn1400/product_2767341">https://www.staples.com/duracell-coppertop-c-alkaline-batteries-12-pack-mn1400/product_2767341</a>	\$147.96		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/duracell-coppertop-d-alkaline-batteries-12-pack-mn1300/product_2767340">https://www.staples.com/duracell-coppertop-d-alkaline-batteries-12-pack-mn1300/product_2767340</a>	\$147.96		6385		
1000-3000-2410-6000-390-000	Staples Small Binder Clips, 0.38" Capacity, Black, 144 Clips/Pack (ST32002/32002)	\$60.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-medium-binder-clips-medium-black-144-pack-32003/product_395200">https://www.staples.com/staples-medium-binder-clips-medium-black-144-pack-32003/product_395200</a>	\$52.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-2-binder-clips-large-black-12-pack-10669/product_831610">https://www.staples.com/staples-2-binder-clips-large-black-12-pack-10669/product_831610</a>	\$52.50		6385		
1000-3000-2410-6000-390-000	Staples® Invisible Tape, 0.75" x 36 yds., 1" Core, 12 Rolls/Pack (52477-P12)	\$79.92		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-block-eraser-81505/product_272153">https://www.staples.com/expo-block-eraser-81505/product_272153</a>	\$87.78		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-whiteboard-care-dry-erase-cleaner-blue-81803/product_120741">https://www.staples.com/expo-whiteboard-care-dry-erase-cleaner-blue-81803/product_120741</a>	\$87.78		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-multiuse-copy-paper-8-5-x-11-20-lbs-94-brightness-500-sheets-ream-8-reams-carton-26860-cc/product_1149611">https://www.staples.com/staples-multiuse-copy-paper-8-5-x-11-20-lbs-94-brightness-500-sheets-ream-8-reams-carton-26860-cc/product_1149611</a>	\$6,120.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/quality-park-gummed-10-business-envelopes-4-1-8-x-9-1-2-white-wove-500-box-qua90020/product_817218">https://www.staples.com/quality-park-gummed-10-business-envelopes-4-1-8-x-9-1-2-white-wove-500-box-qua90020/product_817218</a>	\$33.19		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/post-it-sticky-notes-3-x-3-canary-collection-100-sheets-pad-12-pads-pack-654-12yv/product_130005">https://www.staples.com/post-it-sticky-notes-3-x-3-canary-collection-100-sheets-pad-12-pads-pack-654-12yv/product_130005</a>	\$27.98		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-desktop-dispenser-black-10566/product_130674">https://www.staples.com/staples-desktop-dispenser-black-10566/product_130674</a>	\$20.37		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-invisible-tape-3-4-x-1-296-12-pack-52380p12/product_487908">https://www.staples.com/staples-invisible-tape-3-4-x-1-296-12-pack-52380p12/product_487908</a>	\$18.79		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-lightweight-sheet-protector-8-5-x-11-clear-100-pack-st63080/product_24617629">https://www.staples.com/staples-lightweight-sheet-protector-8-5-x-11-clear-100-pack-st63080/product_24617629</a>	\$44.58		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~4AC2A650-ACC7-4929-805E6F1F9E25E031_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~6E9AF11B-195B-40DB-8BF930B10F16F0D9_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~C5436198-1AD4-44A0-806E5CFCE5851AAE_sc7 Highlights View all details Take notes, record recipes, or keep track of large projects with index cards 3" x 5" narrow-ruled cards White index cards STAPLES BRAND 1 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)	\$21.98		6385		
1000-3000-2410-6000-390-000	Staples scissor pack-3 pk	\$34.47		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/swingline-desktop-stapler-20-sheet-capacity-black-44401/product_504308">https://www.staples.com/swingline-desktop-stapler-20-sheet-capacity-black-44401/product_504308</a>	\$60.36		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/tru-red-claw-staple-remover-black-3-pack-tr58087/product_24418179">https://www.staples.com/tru-red-claw-staple-remover-black-3-pack-tr58087/product_24418179</a>	\$18.27		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/bic-cristal-ballpoint-pens-medium-point-black-ink-12-pack-ms11bk/product_123885">https://www.staples.com/bic-cristal-ballpoint-pens-medium-point-black-ink-12-pack-ms11bk/product_123885</a>	\$21.57		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/bic-round-stic-grip-xtra-comfort-ballpoint-pens-medium-point-red-ink-dozen-13889/product_395895">https://www.staples.com/bic-round-stic-grip-xtra-comfort-ballpoint-pens-medium-point-red-ink-dozen-13889/product_395895</a>	\$6.78		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-smooth-paper-clips-silver-100-box-10-boxes-pack-a7026607-72377/product_472480">https://www.staples.com/staples-smooth-paper-clips-silver-100-box-10-boxes-pack-a7026607-72377/product_472480</a>	\$16.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-smooth-paper-clips-jumbo-silver-100-box-10-boxes-pack-a7026605-72578/product_472506">https://www.staples.com/staples-smooth-paper-clips-jumbo-silver-100-box-10-boxes-pack-a7026605-72578/product_472506</a>	\$37.98		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-standard-staples-1-4-leg-length-5000-box-5-pack-tr58092/product_24418175">https://www.staples.com/staples-standard-staples-1-4-leg-length-5000-box-5-pack-tr58092/product_24418175</a>	\$18.38		6385		
1000-3000-2410-6000-390-000	Bic round medium point pen black	\$17.38		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-dry-erase-markers-chisel-tip-black-4-pack-80661/product_33170">https://www.staples.com/expo-dry-erase-markers-chisel-tip-black-4-pack-80661/product_33170</a>	\$29.96		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-dry-erase-markers-chisel-tip-assorted-4-pack-80174/product_379465">https://www.staples.com/expo-dry-erase-markers-chisel-tip-assorted-4-pack-80174/product_379465</a>	\$29.95		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-dry-erase-markers-chisel-tip-red-12-pack-80002/product_589824">https://www.staples.com/expo-dry-erase-markers-chisel-tip-red-12-pack-80002/product_589824</a>	\$87.95		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-dry-erase-markers-chisel-tip-green-12-pack-80004/product_589826">https://www.staples.com/expo-dry-erase-markers-chisel-tip-green-12-pack-80004/product_589826</a>	\$57.27		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/bic-wite-out-correction-tape-white-4-pack-50589/product_385550">https://www.staples.com/bic-wite-out-correction-tape-white-4-pack-50589/product_385550</a>	\$27.96		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/expo-dry-erase-markers-bullet-tip-blue-12-pack-82003/product_387544">https://www.staples.com/expo-dry-erase-markers-bullet-tip-blue-12-pack-82003/product_387544</a>	\$56.37		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-economy-rubber-bands-33-1-lb-bag-820-pack-28619-cc/product_808634">https://www.staples.com/staples-economy-rubber-bands-33-1-lb-bag-820-pack-28619-cc/product_808634</a>	\$11.99		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/bic-brite-liner-stick-highlighter-chisel-tip-yellow-24-pack-bl241yel/product_862218">https://www.staples.com/bic-brite-liner-stick-highlighter-chisel-tip-yellow-24-pack-bl241yel/product_862218</a>	\$18.69		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/sharpie-extreme-permanent-markers-fine-tip-black-12-pack-1927432/product_1641176">https://www.staples.com/sharpie-extreme-permanent-markers-fine-tip-black-12-pack-1927432/product_1641176</a>	\$21.58		6385		
1000-3000-2410-6000-390-000	Sharpie Permanent Markers, Fine Tip, Assorted Colors, 8/Pack (30217)	\$35.78		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/sharpie-super-permanent-marker-fine-tip-black-dozen-33001/product_478935">https://www.staples.com/sharpie-super-permanent-marker-fine-tip-black-dozen-33001/product_478935</a>	\$48.78		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-hanging-file-folder-1-5-cut-tab-letter-size-standard-green-50-box-st266262-cc/product_266262">https://www.staples.com/staples-hanging-file-folder-1-5-cut-tab-letter size-standard-green-50-box-st266262-cc/product_266262</a>	\$68.97		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-30-recycled-file-folders-1-3-cut-tab-letter-size-manilla-100-box-st56675/product_116657">https://www.staples.com/staples-30-recycled-file-folders-1-3-cut-tab-letter-size-manilla-100-box-st56675/product_116657</a>	\$59.97		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-clasp-catalog-envelope-9-x-12-brown-250-box-st487493-cc/product_487493">https://www.staples.com/staples-clasp-catalog-envelope-9-x-12-brown-250-box-st487493-cc/product_487493</a>	\$51.29		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/quality-park-clasp-catalog-envelope-12-x-10-kraft-100-box-37895/product_854077">https://www.staples.com/quality-park-clasp-catalog-envelope-12-x-10-kraft-100-box-37895/product_854077</a>	\$47.29		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/great-papers-certificate-certificate-holders-9-38-x-12-black-10-pack-2019013/product_24402891">https://www.staples.com/great-papers-certificate-certificate-holders-9-38-x-12-black-10-pack-2019013/product_24402891</a>	\$295.80		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/bostitch-personal-electric-pencil-sharpener-blue-eps4-blue/product_854046">https://www.staples.com/bostitch-personal-electric-pencil-sharpener-blue-eps4-blue/product_854046</a>	\$39.98		6385		
1000-3000-2410-6000-390-000	Staples One-Touch 3-Hole Punch, 30 Sheet Capacity, Black (26614)	\$68.38		6385		
1000-3000-2410-6000-390-000	unexpected miscellaneous items	\$200.00		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-tech-6-outlet-surge-protector-6-1800-joules-black-st62779/product_24611816">https://www.staples.com/staples-tech-6-outlet-surge-protector-6-1800-joules-black-st62779/product_24611816</a>	\$37.98		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/hp-everyday-business-glossy-photo-paper-8-5-x-11-us-letter-150-sheets-pack-4wn08a/product_24402694">https://www.staples.com/hp-everyday-business-glossy-photo-paper-8-5-x-11-us-letter-150-sheets-pack-4wn08a/product_24402694</a>	\$72.00		6385		
1000-3000-2410-6000-390-000	Staples 110 lb. Cardstock Paper, 8.5" x 11", White, 250 Sheets/Ream (49701)	\$21.75		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/Staples-Card-Stock-8-1-2-x-11-Blue-250-Pack/product_490891">https://www.staples.com/Staples-Card-Stock-8-1-2-x-11-Blue-250-Pack/product_490891</a>	\$34.50		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-sign-holder-8-5-x-11-clear-plastic-53126-18387/product_810902">https://www.staples.com/staples-sign-holder-8-5-x-11-clear-plastic-53126-18387/product_810902</a>	\$16.47		6385		
1000-3000-2410-6000-390-000	<a href="https://www.staples.com/staples-sign-holder-11-x-8-5-clear-plastic-st16646/product_732578">https://www.staples.com/staples-sign-holder-11-x-8-5-clear-plastic-st16646/product_732578</a>	\$23.97		6385		
<b>1000-3000-2410-6500-390-000</b>	<b>TECHNOLOGY SUPPLIES-ADMIN</b>		<b>\$2,450.00</b>		<b>\$525.00</b>	<b>(\$1,925.00)</b>
1000-3000-2410-6500-390-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$100.00		5521		
1000-3000-2410-6500-390-000	laminator maintenance plan and laminating rolls	\$425.00		6238		
<b>1000-3000-2410-6600-390-000</b>	<b>AUDIO VISUAL MAT-ADMIN</b>		<b>\$0.00</b>		<b>\$22,000.00</b>	<b>\$22,000.00</b>
1000-3000-2410-6600-390-000	Upgrade to videoconferencing technology in community dining room; cost includes installation, 20X optical Zoom camera;4 minicams; cabling	\$22,000.00		6373		
<b>1000-3000-2410-8100-390-000</b>	<b>DUES/FEES-ADMIN</b>		<b>\$3,506.00</b>		<b>\$5,925.00</b>	<b>\$2,419.00</b>

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-8100-390-000	NTHS student registration; NO PO accepted only pay by credit card	\$1,400.00				
1000-3000-2410-8100-390-000	certification requirement for admins	\$225.00		6239		
1000-3000-2410-8100-390-000	school wide mebership	\$1,500.00		6241		
1000-3000-2410-8100-390-000	student insurance for on/offsite work	\$2,500.00		6243		
1000-3000-2410-8100-390-000	Recertification for Administration	\$300.00		6384		
<b>1000-3000-2410-8900-390-000</b>	<b>MISC EXPENSE-ADMIN</b>		<b>\$6,300.00</b>		<b>\$7,100.00</b>	<b>\$800.00</b>
1000-3000-2410-8900-390-000	Food, gen expense for NTHS ceremony	\$800.00		6244		
1000-3000-2410-8900-390-000	student award night expenses/certificates etc.	\$3,000.00		6244		
1000-3000-2410-8900-390-000	open house/family night	\$500.00		6244		
1000-3000-2410-8900-390-000	marketing materials/swag	\$1,800.00		6244		
1000-3000-2410-8900-390-000	unforeseen miscellaneous expenses	\$800.00		6244		
1000-3000-2410-8900-390-000	petty cash	\$200.00		6245		
<b>1000-3000-2600-4100-390-000</b>	<b>WATER-CARE OF BLDG</b>		<b>\$625.00</b>		<b>\$625.00</b>	<b>\$0.00</b>
1000-3000-2600-4100-390-000	Water Usage Fees	\$625.00		6197		
<b>1000-3000-2600-4110-390-000</b>	<b>SEWER FEES-CARE OF BLDG</b>		<b>\$1,635.00</b>		<b>\$1,635.00</b>	<b>\$0.00</b>
1000-3000-2600-4110-390-000	Sewer Fees	\$1,635.00		6297		
<b>1000-3000-2600-4230-390-000</b>	<b>WASTE REMOVAL-OPER/MAINT PLANT</b>		<b>\$8,640.00</b>		<b>\$8,640.00</b>	<b>\$0.00</b>
1000-3000-2600-4230-390-000	Trash Disposal	\$8,640.00		6170		
<b>1000-3000-2600-5210-390-000</b>	<b>INSURANCE LIAB-OPER/MAINT-PLANT</b>		<b>\$13,216.00</b>		<b>\$0.00</b>	<b>(\$13,216.00)</b>
<b>1000-3000-2600-5320-390-000</b>	<b>TELEPHONE-OPER/MAINT PLANT</b>		<b>\$2,460.00</b>		<b>\$2,460.00</b>	<b>\$0.00</b>
1000-3000-2600-5320-390-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
1000-3000-2600-5320-390-000	Telephone Usage	\$1,380.00		6125		
<b>1000-3000-2600-6210-390-000</b>	<b>NATURAL GAS-OPER/MAINT. PLANT</b>		<b>\$38,425.00</b>		<b>\$38,425.00</b>	<b>\$0.00</b>
1000-3000-2600-6210-390-000	Delivery of natural gas	\$20,000.00		6020		
1000-3000-2600-6210-390-000	Provider of Natural Gas	\$18,425.00		6292		
<b>1000-3000-2600-6220-390-000</b>	<b>ELECTRICITY-CARE OF BUILDING</b>		<b>\$31,910.00</b>		<b>\$36,910.00</b>	<b>\$5,000.00</b>
1000-3000-2600-6220-390-000	Electricity	\$4,210.00		6093		
1000-3000-2600-6220-390-000	Electricity/Solar	\$27,700.00		6175		
1000-3000-2600-6220-390-000	APC Electrical New Space	\$5,000.00		6648		
<b>1000-3000-2600-8310-390-000</b>	<b>PRINCIPAL NOTE-OPER/MAINT PLANT</b>		<b>\$114,392.03</b>		<b>\$114,392.03</b>	<b>\$0.00</b>
1000-3000-2600-8310-390-000	Revolving Renovation Bond Approved by State	\$111,552.00		6199		
1000-3000-2600-8310-390-000	Revolving Renovation Bond Payment	\$2,840.03		6209		
<b>1000-3000-2600-8900-390-000</b>	<b>MISC EXP-OPER/MAINT SAFETY</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-2610-1181-390-000</b>	<b>SALARIES-NON-UNION-CUSTODIAL</b>		<b>\$101,862.80</b>		<b>\$128,997.48</b>	<b>\$27,134.68</b>
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$41,129.95		Gardner, Ronald R		
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$44,228.33		Kombe, Tina		
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Miezi, Ornela		

Account	Item		FY 26		FY 27	Difference
<b>1000-3000-2610-1230-390-000</b>	<b>SALARIES-SUBSTITUTES-CUSTODIAL</b>		<b>\$2,992.00</b>		<b>\$2,992.00</b>	<b>\$0.00</b>
1000-3000-2610-1230-390-000	Custodial Substitutes	\$2,992.00		6447		
<b>1000-3000-2610-2181-390-000</b>	<b>HEALTH INS-NON-UNION-CUSTODIAL</b>		<b>\$9,000.00</b>		<b>\$29,270.17</b>	<b>\$20,270.17</b>
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00		Faucett, Gregory W.		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00		Gardner, Ronald R		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kombe, Tina		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Miezi, Ornela		
<b>1000-3000-2610-2230-390-000</b>	<b>MEDICARE-SUBSTITUTE-CUSTODIAL</b>		<b>\$43.00</b>		<b>\$43.00</b>	<b>\$0.00</b>
1000-3000-2610-2230-390-000	Custodial Substitutes	\$43.00		6447		
<b>1000-3000-2610-2230-390-001</b>	<b>FICA-SUBSTITUTE-CUSTODIAL</b>		<b>\$185.00</b>		<b>\$185.00</b>	<b>\$0.00</b>
1000-3000-2610-2230-390-001	Custodial Substitutes	\$185.00		6447		
<b>1000-3000-2610-2281-390-000</b>	<b>MEDICARE-NON-UNION-CUSTODIAL</b>		<b>\$1,477.01</b>		<b>\$10,147.82</b>	<b>\$8,670.81</b>
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$194.31		Faucett, Gregory W.		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$45.36		Faucett, Gregory W.		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,744.52		Gardner, Ronald R		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.89		Gardner, Ronald R		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,645.40		Kombe, Tina		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$618.69		Kombe, Tina		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Miezi, Ornela		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Miezi, Ornela		
<b>1000-3000-2610-2281-390-001</b>	<b>FICA-NON-UNION-CUSTODIAL</b>		<b>\$5,318.32</b>		<b>\$0.00</b>	<b>(\$5,318.32)</b>
<b>1000-3000-2610-2381-390-000</b>	<b>RETIREMENT-CUSTODIAL-PLD</b>		<b>\$4,907.75</b>		<b>\$9,026.46</b>	<b>\$4,118.71</b>
1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,515.04		Gardner, Ronald R		
1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,511.42		Kombe, Tina		
<b>1000-3000-2610-2730-390-000</b>	<b>WORKERS COMP-SUBSTITUTE-CUSTODIAL</b>		<b>\$83.00</b>		<b>\$83.00</b>	<b>\$0.00</b>
1000-3000-2610-2730-390-000	Custodial Substitutes	\$83.00		6447		
<b>1000-3000-2610-2781-390-000</b>	<b>WORKERS COMP-CUSTODIAL</b>		<b>\$2,831.78</b>		<b>\$3,760.53</b>	<b>\$928.75</b>
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$87.24		Faucett, Gregory W.		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,230.60		Gardner, Ronald R		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,229.58		Kombe, Tina		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,213.11		Miezi, Ornela		
<b>1000-3000-2610-2980-390-001</b>	<b>OTHER EMPLOYEE BENEFITS-CUSTODIAL</b>		<b>\$370.00</b>		<b>\$370.00</b>	<b>\$0.00</b>
1000-3000-2610-2980-390-001	T-Shirts (2 Staff at 5 Shirts each)	\$370.00		6390		
<b>1000-3000-2610-4200-390-000</b>	<b>CLEANING SERVICE-CARE OF BUILDING</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-2610-4310-390-000</b>	<b>REPAIRS/MAINT (NON TECH) CUSTODIAL</b>		<b>\$6,820.00</b>		<b>\$6,820.00</b>	<b>\$0.00</b>
1000-3000-2610-4310-390-000	Misc Custodial Equipment Repairs	\$6,820.00		6047		
<b>1000-3000-2610-6000-390-000</b>	<b>GENERAL SUPPLIES-CUSTODIAL</b>		<b>\$16,237.88</b>		<b>\$16,237.88</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-3000-2610-6000-390-000	Cleaning Supplies, Chemicals and Paper	\$16,237.88		6169		
<b>1000-3000-2610-6050-390-000</b>	<b>GEN SUPPLIES-EQUIP/FIXTURE-OPER/MAINT</b>		<b>\$4,100.00</b>		<b>\$1,600.00</b>	<b>(\$2,500.00)</b>
1000-3000-2610-6050-390-000	Misc Custodial Equipment	\$1,600.00		6045		
<b>1000-3000-2620-1182-390-000</b>	<b>SALARIES-NON UNION-MAINTENANCE</b>		<b>\$40,515.55</b>		<b>\$0.00</b>	<b>(\$40,515.55)</b>
<b>1000-3000-2620-2182-390-000</b>	<b>HEALTH INS.-NON UNION-MAINTENANCE</b>		<b>\$8,478.00</b>		<b>\$0.00</b>	<b>(\$8,478.00)</b>
<b>1000-3000-2620-2282-390-000</b>	<b>MEDICARE-NON UNION-MAINTENANCE</b>		<b>\$587.48</b>		<b>\$0.00</b>	<b>(\$587.48)</b>
<b>1000-3000-2620-2282-390-001</b>	<b>FICA-NON-UNION-MAINTENANCE</b>		<b>\$2,511.96</b>		<b>\$0.00</b>	<b>(\$2,511.96)</b>
<b>1000-3000-2620-2382-390-000</b>	<b>RETIREMENT-BLDG MAINT</b>		<b>\$4,132.59</b>		<b>\$0.00</b>	<b>(\$4,132.59)</b>
<b>1000-3000-2620-2782-390-000</b>	<b>WORKERS COMP.-MAINTENANCE</b>		<b>\$1,126.33</b>		<b>\$0.00</b>	<b>(\$1,126.33)</b>
<b>1000-3000-2620-4310-390-000</b>	<b>REPAIRS/MAINT (NON-TECH)-OPER/MAINT BLDG</b>		<b>\$16,217.00</b>		<b>\$16,217.00</b>	<b>\$0.00</b>
1000-3000-2620-4310-390-000	Misc Repairs to Elevators	\$500.00		6048		
1000-3000-2620-4310-390-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051		
1000-3000-2620-4310-390-000	Various Plumbing Repairs	\$3,000.00		6143		
1000-3000-2620-4310-390-000	Various Glass Repairs/Replacements	\$1,300.00		6151		
1000-3000-2620-4310-390-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-3000-2620-4310-390-000	Roof Repair	\$1,500.00		6167		
<b>1000-3000-2620-4315-390-000</b>	<b>CONTRACTED BLDG MAINT-MAINT BLDG</b>		<b>\$38,992.78</b>		<b>\$38,992.78</b>	<b>\$0.00</b>
1000-3000-2620-4315-390-000	Honeywell Maintenance	\$38,992.78		6181		
<b>1000-3000-2620-4900-390-000</b>	<b>OTHER PURCHASED PROP SVC-PREV. MAINT</b>		<b>\$13,625.00</b>		<b>\$13,625.00</b>	<b>\$0.00</b>
1000-3000-2620-4900-390-000	Elevator Maintenance Contract	\$1,300.00		6048		
1000-3000-2620-4900-390-000	Fire Extinguishers - Testing	\$585.00		6051		
1000-3000-2620-4900-390-000	Back Flow Testing	\$260.00		6060		
1000-3000-2620-4900-390-000	Pest Control Throughout District	\$232.00		6063		
1000-3000-2620-4900-390-000	Security System - Burglar Alarm System	\$1,248.00		6074		
1000-3000-2620-4900-390-000	Ansel System Test	\$3,000.00		6094		
1000-3000-2620-4900-390-000	Fire Alarm Testing	\$7,000.00		6097		
<b>1000-3000-2620-6000-390-000</b>	<b>GENERAL SUPPLIES-CARE OF BLDG</b>		<b>\$11,400.00</b>		<b>\$8,900.00</b>	<b>(\$2,500.00)</b>
1000-3000-2620-6000-390-000	Misc supplies for general repairs	\$4,000.00		6042		
1000-3000-2620-6000-390-000	Ceiling Tiles	\$1,100.00		6089		
1000-3000-2620-6000-390-000	Miscellaneous Building Supplies	\$1,000.00		6095		
1000-3000-2620-6000-390-000	Paint/Material	\$2,500.00		6156		
1000-3000-2620-6000-390-000	Miscellaneous Supplies	\$300.00		6223		
<b>1000-3000-2620-6050-390-000</b>	<b>GEN SUPPLIES-FUNR/FIX-CARE OF BLDG</b>		<b>\$6,500.00</b>		<b>\$0.00</b>	<b>(\$6,500.00)</b>
<b>1000-3000-2620-8900-390-000</b>	<b>MISC EXP-OPER/MAINT-SAFETY</b>		<b>\$500.00</b>		<b>\$500.00</b>	<b>\$0.00</b>
1000-3000-2620-8900-390-000	Elevator License	\$100.00		6144		
1000-3000-2620-8900-390-000	Boiler License/Pressure Valve	\$400.00		6144		
<b>1000-3000-2630-1010-390-000</b>	<b>SALARIES-GROUNDS</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-3000-2630-1010-390-000	Mowing and weed whacking at COT	\$2,000.00		6150		
<b>1000-3000-2630-4210-390-000</b>	<b>SNOW REMOVAL- GROUNDS</b>		<b>\$38,045.00</b>		<b>\$38,045.00</b>	<b>\$0.00</b>
1000-3000-2630-4210-390-000	Snow plowing	\$17,345.00		6015		
1000-3000-2630-4210-390-000	Sanding	\$12,300.00		6015		
1000-3000-2630-4210-390-000	Possible snow removal	\$8,400.00		6015		
<b>1000-3000-2630-4310-390-000</b>	<b>REPAIRS/MAINT-(NON-TECH RELATED)-GROUNDS</b>		<b>\$8,000.00</b>		<b>\$8,000.00</b>	<b>\$0.00</b>
1000-3000-2630-4310-390-000	Mowing/Ground Work	\$8,000.00		6150		
<b>1000-3000-2700-1183-390-000</b>	<b>SALARIES-DRIVERS-FIELD TRIPS-COT</b>		<b>\$9,660.00</b>		<b>\$9,660.00</b>	<b>\$0.00</b>
1000-3000-2700-1183-390-000	Field Trips - Deering Lumber	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Southern Maine Medical Center	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Tyler Industries	\$115.00				
1000-3000-2700-1183-390-000	Field Trips - August Civic Center	\$368.00				
1000-3000-2700-1183-390-000	Field Trips - Saco Police Department	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Idexx Labs, Westbrook, ME	\$115.00				
1000-3000-2700-1183-390-000	Field Trips - USM	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Moody's Collision	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Weirs Motors	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Prime Toyota	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Motorland	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - College Visit, SMCC	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Pratt & Whitney	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Thomas College	\$161.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford District Court	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Maine Medical Center	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - York County Superior Court, Alfred, ME	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - EMCC, Bangor, ME	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Don's Sheet Metal & Perry's	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Arundel & Precision Machining	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Portsmouth Naval Shipyard, Kittery, ME	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Seal Rock, Saco, ME	\$2,760.00		6030		
1000-3000-2700-1183-390-000	Field Trips - SMMC	\$2,760.00		6030		
1000-3000-2700-1183-390-000	Field Trips - CMCC	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Augusta State Office	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - KSI Fab Lab	\$138.00		6030		
1000-3000-2700-1183-390-000	Craft Championship, Augusta, ME	\$276.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-3000-2700-1183-390-000	Field Trips - Saco Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Northeast Mobile Health	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Hannaford	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Airport	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Dance Studio, Biddeford	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Police Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Harris Farm, Dayton, ME	\$115.00		6030		
<b>1000-3000-2700-2200-390-000</b>	<b>Social Security/Medicare Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-2700-2283-390-000</b>	<b>MEDICARE-DRIVERS-FIELD TRIPS-COT</b>	\$3,689.12	<b>\$0.00</b>		\$3,689.12	<b>\$3,689.12</b>
<b>1000-3000-2700-2300-390-000</b>	<b>Retirement Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3000-2700-2383-390-000</b>	<b>RETIREMENT-DRIVERS-FIELD TRIPS-COT</b>	\$735.17	<b>\$0.00</b>		\$735.17	<b>\$735.17</b>
<b>1000-3000-2700-2700-390-000</b>	<b>Workers Compensation</b>		<b>\$0.00</b>		\$0.00	<b>\$0.00</b>
<b>1000-3000-2700-2783-390-000</b>	<b>WORKERS COMP-DRIVERS-FIELD TRIP</b>	\$2,196.77	<b>\$0.00</b>		\$2,196.77	<b>\$2,196.77</b>
<b>1000-3000-2700-8500-390-000</b>	<b>FIELD TRIP-VOC-INSTR</b>		<b>\$2,760.00</b>		<b>\$2,760.00</b>	<b>\$0.00</b>
1000-3000-2700-8500-390-000	Internships at BPS and BIS	\$2,760.00				
<b>1000-3000-2730-6260-390-000</b>	<b>GAS (DIESEL)-FIELD TRIP</b>		<b>\$3,918.00</b>		<b>\$3,918.00</b>	<b>\$0.00</b>
1000-3000-2730-6260-390-000	Field Trips - Bus Cost	\$3,918.00		6030		
<b>1000-3041-1000-1010-390-000</b>	<b>SALARIES-PROF-DRAFTING-INSTR</b>		<b>\$70,665.00</b>		<b>\$74,532.88</b>	<b>\$3,867.88</b>
1000-3041-1000-1010-390-000	SALARIES-PROF-DRAFTING-INSTR	\$74,532.88		Macintosh, Dylan		
<b>1000-3041-1000-2110-390-000</b>	<b>HEALTH INS-PROF-DRAFTING-INSTR</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3041-1000-2110-390-000	HEALTH INS-PROF-DRAFTING-INSTR	\$12,701.10		Macintosh, Dylan		
<b>1000-3041-1000-2210-390-000</b>	<b>MEDICARE-PROF-DRAFTING-INSTR</b>		<b>\$1,024.64</b>		<b>\$1,040.26</b>	<b>\$15.62</b>
1000-3041-1000-2210-390-000	MEDICARE-PROF-DRAFTING-INSTR	\$1,040.26		Macintosh, Dylan		
<b>1000-3041-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-PROF-DRAFTING-INSTR</b>		<b>\$3,080.99</b>		<b>\$3,249.74</b>	<b>\$168.75</b>
1000-3041-1000-2310-390-000	ME PERS-RETIREMENT-PROF-DRAFTING-INSTR	\$3,249.74		Macintosh, Dylan		
<b>1000-3041-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-DRAFTING</b>		<b>\$226.13</b>		<b>\$238.42</b>	<b>\$12.29</b>
1000-3041-1000-2710-390-000	WORKERS COMP-VOC-DRAFTING	\$238.42		Macintosh, Dylan		
<b>1000-3041-1000-2810-390-000</b>	<b>Health Benefits Paid for Professionals</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3041-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Macintosh, Dylan		
<b>1000-3041-1000-3300-390-000</b>	<b>PROF DEV- DRAFTING-INST</b>		<b>\$45.00</b>		<b>\$120.00</b>	<b>\$75.00</b>
1000-3041-1000-3300-390-000	Tech Group Update	\$100.00		6071		
1000-3041-1000-3300-390-000	Shipping	\$20.00		6071		
<b>1000-3041-1000-4310-390-000</b>	<b>REPAIRS/MAINT-NON-TECH RELATED-DRAFTING</b>		<b>\$0.00</b>		<b>\$9,375.00</b>	<b>\$9,375.00</b>
1000-3041-1000-4310-390-000	Makerbot and Epilog laser cutter maintenance	\$3,500.00		6054		
1000-3041-1000-4310-390-000	Maintenance of Dimension f170	\$4,000.00		6054		

Account	Item		FY 26		FY 27	Difference
1000-3041-1000-4310-390-000	Shipping	\$1,875.00		6054		
<b>1000-3041-1000-4901-390-001</b>	<b>CONTRACTED PER COPY FEE-PRINTERS-DRAFTIN</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-3041-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235		
<b>1000-3041-1000-6100-390-000</b>	<b>INST. SUPPLIES-DRAFTING-INST</b>		<b>\$5,176.82</b>		<b>\$8,616.81</b>	<b>\$3,439.99</b>
1000-3041-1000-6100-390-000	Staples Graph Pad, 11" x 17", Graph Ruled, White, 50 Sheets/Pad (ST57336)	\$15.78		6055		
1000-3041-1000-6100-390-000	Creativity Street Jumbo Craft Sticks, Natural, 500/Pack, 2 Packs/Bundle (CK-377601-2)	\$35.99		6055		
1000-3041-1000-6100-390-000	Staples Economy #33 Rubber Bands, 700/Pack (28619-CC)	\$23.98		6055		
1000-3041-1000-6100-390-000	Staples Graph Pad, 8.5" x 11", Graph Ruled, White, 50 Sheets/Pad, 6 Pads/Pack (ST57333)	\$50.38		6055		
1000-3041-1000-6100-390-000	Staedtler 12" Sketch Paper Rolls, White, 150' (937S 1250R)	\$89.96		6055		
1000-3041-1000-6100-390-000	12x24 Cardboard Sheets	\$100.00		6055		
1000-3041-1000-6100-390-000	Various Supplies	\$200.00		6055		
1000-3041-1000-6100-390-000	Shipping	\$129.00		6055		
1000-3041-1000-6100-390-000	Bosch BLAZE 100 ft. Laser Measure	\$179.91		6057		
1000-3041-1000-6100-390-000	Plywood for Laser Cutter	\$800.00		6057		
1000-3041-1000-6100-390-000	50-Piece 3/8 in. x 1-1/2 in. Gal. Fender Washers	\$14.87		6057		
1000-3041-1000-6100-390-000	Shipping	\$198.96		6057		
1000-3041-1000-6100-390-000	6 CC Syringes	\$60.00		6059		
1000-3041-1000-6100-390-000	Shipping	\$12.00		6059		
1000-3041-1000-6100-390-000	VEX IQ Education Kit (2nd generation)	\$995.98		6062		
1000-3041-1000-6100-390-000	Shipping	\$192.00		6062		
1000-3041-1000-6100-390-000	Stratasys Material Credit - Material Credit	\$3,000.00		6064		
1000-3041-1000-6100-390-000	ASA Model Material - BLU	\$270.00		6064		
1000-3041-1000-6100-390-000	ASA Model Material - DK GRY	\$270.00		6064		
1000-3041-1000-6100-390-000	Shipping	\$885.00		6064		
1000-3041-1000-6100-390-000	MBK - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	BK - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Cyan - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Magenta - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Yellow - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Shipping	\$181.00		6081		
1000-3041-1000-6100-390-000	SPI1305003G	\$150.00		6082		
1000-3041-1000-6100-390-000	Shipping	\$37.00		6082		
<b>1000-3041-1000-6400-390-000</b>	<b>BOOKS/PERIODICAL-DRAFTING-VOC</b>		<b>\$1,388.60</b>		<b>\$0.00</b>	<b>(\$1,388.60)</b>
<b>1000-3041-1000-6510-390-000</b>	<b>TECH SUPPLIES-DRAFTING-VOC</b>		<b>\$0.00</b>		<b>\$5,994.00</b>	<b>\$5,994.00</b>
1000-3041-1000-6510-390-000	Bambu Lab P2S Combo	\$3,995.00		6066		
1000-3041-1000-6510-390-000	Printer Material	\$1,000.00		6066		

Account	Item		FY 26		FY 27	Difference
1000-3041-1000-6510-390-000	Shipping	\$999.00		6066		
<b>1000-3041-1000-7351-390-000</b>	<b>SOFTWARE (BELOW \$5,000)-DRAFTING</b>		<b>\$0.00</b>		<b>\$1,688.00</b>	<b>\$1,688.00</b>
1000-3041-1000-7351-390-000	Renewal of 20 user solidworks educational edition CAD software. Includes 1 year technical support	\$950.00		6069		
1000-3041-1000-7351-390-000	Renewal of (1) Solidworks stand alone license for my laptop	\$400.00		6069		
1000-3041-1000-7351-390-000	Shipping	\$338.00		6069		
<b>1000-3041-1000-8100-390-000</b>	<b>FEES/DUES-INST-DRAFTING</b>		<b>\$4,780.00</b>		<b>\$0.00</b>	<b>(\$4,780.00)</b>
<b>1000-3046-1000-1010-390-000</b>	<b>SALARIES-PROF-BLDG TRADES-INSTR</b>		<b>\$81,835.00</b>		<b>\$83,880.88</b>	<b>\$2,045.88</b>
1000-3046-1000-1010-390-000	SALARIES-PROF-BLDG TRADES-INSTR	\$83,880.88		O'Toole, Gabriel J		
<b>1000-3046-1000-2110-390-000</b>	<b>HEALTH INS-PROF-BLDG TRADE-INSTR</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-3046-1000-2110-390-000	HEALTH INS-PROF-BLDG TRADE-INSTR	\$3,000.00		O'Toole, Gabriel J		
<b>1000-3046-1000-2210-390-000</b>	<b>MEDICARE-PROF-BLDG TRADE-INSTR</b>		<b>\$1,186.61</b>		<b>\$1,216.28</b>	<b>\$29.67</b>
1000-3046-1000-2210-390-000	MEDICARE-PROF-BLDG TRADE-INSTR	\$1,216.28		O'Toole, Gabriel J		
<b>1000-3046-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-BLDG TRADES-INSTR</b>		<b>\$3,568.01</b>		<b>\$3,657.16</b>	<b>\$89.15</b>
1000-3046-1000-2310-390-000	ME PERS-RETIREMENT-BLDG TRADES-INSTR	\$3,657.16		O'Toole, Gabriel J		
<b>1000-3046-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-BLDG TRADE-IN</b>		<b>\$261.87</b>		<b>\$268.32</b>	<b>\$6.45</b>
1000-3046-1000-2710-390-000	WORKERS COMP-VOC-BLDG TRADE-IN	\$268.32		O'Toole, Gabriel J		
<b>1000-3046-1000-4300-390-000</b>	<b>REPAIRS-VEHICLE-BLDG TRADES-VOC</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-3046-1000-4300-390-000	Repairs/Maint vehicle COT	\$3,000.00		6009		
<b>1000-3046-1000-4310-390-000</b>	<b>Repairs-Voc-Bldg Trades</b>		<b>\$720.00</b>		<b>\$2,250.00</b>	<b>\$1,530.00</b>
1000-3046-1000-4310-390-000	Repairs and or Replace Audio Visual	\$275.00		5123		
1000-3046-1000-4310-390-000	Shipping	\$55.00		5123		
1000-3046-1000-4310-390-000	Equipment For Repair, wear and tear	\$400.00		5124		
1000-3046-1000-4310-390-000	Material Repair, wear and tear	\$400.00		5124		
1000-3046-1000-4310-390-000	Shipping	\$160.00		5124		
1000-3046-1000-4310-390-000	Repair/Replace Computers Monitors	\$800.00		5125		
1000-3046-1000-4310-390-000	Shipping	\$160.00		5125		
<b>1000-3046-1000-5810-390-000</b>	<b>TRAVEL PROF DEV-BUILDING TRADES</b>		<b>\$50.00</b>		<b>\$240.00</b>	<b>\$190.00</b>
1000-3046-1000-5810-390-000	Tech Update	\$200.00		5135		
1000-3046-1000-5810-390-000	Shipping	\$40.00		5135		
<b>1000-3046-1000-6100-390-000</b>	<b>INST SUPPLIES-BLDG TRADES-VOC</b>		<b>\$7,279.82</b>		<b>\$9,036.00</b>	<b>\$1,756.18</b>
1000-3046-1000-6100-390-000	Lumber for shop exercises and projects	\$4,600.00		5126		
1000-3046-1000-6100-390-000	Hardware/fasteners	\$350.00		5126		
1000-3046-1000-6100-390-000	Paint/stain/clear coat	\$430.00		5126		
1000-3046-1000-6100-390-000	Miscellaneous supplies/tools	\$275.00		5126		
1000-3046-1000-6100-390-000	Shipping	\$1,131.00		5126		
1000-3046-1000-6100-390-000	Paper/pencils/binders/laminate/etc	\$400.00		5128		
1000-3046-1000-6100-390-000	Miscellaneous classroom supplies	\$225.00		5128		

Account	Item		FY 26		FY 27	Difference
1000-3046-1000-6100-390-000	Shipping	\$125.00		5128		
1000-3046-1000-6100-390-000	Sterile wipes, hand sanitizer, tissues, etc	\$200.00		5129		
1000-3046-1000-6100-390-000	Shipping	\$50.00		5129		
1000-3046-1000-6100-390-000	Tools and Materials not available at Deering Lumber safety glasses	\$1,000.00		5130		
1000-3046-1000-6100-390-000	Shipping	\$250.00		5130		
<b>1000-3046-1000-6101-390-000</b>	<b>INST SUPPLIES-VEHICLE-BLDG TRADES-VOC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3046-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-INST-BLDG TRADE</b>		<b>\$0.00</b>		<b>\$720.00</b>	<b>\$720.00</b>
1000-3046-1000-6110-390-000	Classroom chairs	\$600.00		5131		
1000-3046-1000-6110-390-000	Shipping	\$120.00		5131		
<b>1000-3046-1000-6261-390-000</b>	<b>GAS (UNLEADED)-VEHICLE-BLDG TRADES-VOC</b>		<b>\$1,200.00</b>		<b>\$1,200.00</b>	<b>\$0.00</b>
1000-3046-1000-6261-390-000	Gas for COT pick up	\$1,200.00		6009		
<b>1000-3046-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-INST-BLD TRADE-VOC</b>		<b>\$6,902.00</b>		<b>\$6,196.80</b>	<b>(\$705.20)</b>
1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Carpentry by Floyd Vogt	\$3,144.00		5132		
1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Basic Principles for Construction by Mark Huth	\$2,020.00		5132		
1000-3046-1000-6400-390-000	Shipping	\$1,032.80		5132		
<b>1000-3047-1000-1010-390-000</b>	<b>SALARIES-PROF-ELECTRICAL-INSTR</b>		<b>\$83,885.00</b>		<b>\$85,982.13</b>	<b>\$2,097.13</b>
1000-3047-1000-1010-390-000	SALARIES-PROF-ELECTRICAL-INSTR	\$85,982.13		Bouthillette, Michael R		
<b>1000-3047-1000-2110-390-000</b>	<b>HEALTH INS-PROF-VOC ELEC-INSTR</b>		<b>\$28,086.00</b>		<b>\$30,195.79</b>	<b>\$2,109.79</b>
1000-3047-1000-2110-390-000	HEALTH INS-PROF-VOC ELEC-INSTR	\$30,195.79		Bouthillette, Michael R		
<b>1000-3047-1000-2210-390-000</b>	<b>MEDICARE-PROF-VOC ELEC-INSTR</b>		<b>\$1,216.33</b>		<b>\$1,166.52</b>	<b>(\$49.81)</b>
1000-3047-1000-2210-390-000	MEDICARE-PROF-VOC ELEC-INSTR	\$1,166.52		Bouthillette, Michael R		
<b>1000-3047-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-ELECTRICAL-INSTR</b>		<b>\$3,657.39</b>		<b>\$3,748.93</b>	<b>\$91.54</b>
1000-3047-1000-2310-390-000	ME PERS-RETIREMENT-ELECTRICAL-INSTR	\$3,748.93		Bouthillette, Michael R		
<b>1000-3047-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-ELECT</b>		<b>\$268.43</b>		<b>\$275.08</b>	<b>\$6.65</b>
1000-3047-1000-2710-390-000	WORKERS COMP-VOC-ELECT	\$275.08		Bouthillette, Michael R		
<b>1000-3047-1000-2810-390-000</b>	<b>DENTAL INS-PROF-VOC-ELEC-</b>		<b>\$0.00</b>		<b>\$281.07</b>	<b>\$281.07</b>
1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$10.41		Bouthillette, Michael R		
1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$270.66		Bouthillette, Michael R		
<b>1000-3047-1000-4310-390-000</b>	<b>REPAIRS-VOC-ELEC. OCCUP</b>		<b>\$850.00</b>		<b>\$350.00</b>	<b>(\$500.00)</b>
1000-3047-1000-4310-390-000	yearly maintenance of generator	\$350.00		4781		
<b>1000-3047-1000-5340-390-000</b>	<b>E BOOKS-INST-VOC-ELECTRIC</b>		<b>\$0.00</b>		<b>\$375.00</b>	<b>\$375.00</b>
1000-3047-1000-5340-390-000	Instructor E-Card Core, Level 1, Level 2	\$375.00		5087		
<b>1000-3047-1000-6100-390-000</b>	<b>INST SUPPLIES-VOC-ELECTRICAL-VOC-INST</b>		<b>\$19,388.13</b>		<b>\$21,757.85</b>	<b>\$2,369.72</b>
1000-3047-1000-6100-390-000	2 x 4 x 8' lumber to rebuild the walls	\$168.00		4797		

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-6100-390-000	3 Phase Motor 1/4 HP-230-208 Volts **9Lead Motor****	\$3,072.00		5082		
1000-3047-1000-6100-390-000	2x4 metal studs for commercial wall	\$128.00		5083		
1000-3047-1000-6100-390-000	Bearcat Clear Safety Glasses	\$54.00		5086		
1000-3047-1000-6100-390-000	SN Series 100 Amp 16-Space 32-Circuit Indoor Main Breaker Plug-On Neutral Load Center	\$244.00		5086		
1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$280.90		5086		
1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$561.60		5086		
1000-3047-1000-6100-390-000	Case keyless light fixture	\$1,405.00		5086		
1000-3047-1000-6100-390-000	RXC R101HWH 19408 10 X 1 HEX Screws	\$54.80		5086		
1000-3047-1000-6100-390-000	3/4" EMT Conduit 100' Bundel	\$91.45		5086		
1000-3047-1000-6100-390-000	KLEIN D213-9NE LIMANS PLYERS	\$186.00		5086		
1000-3047-1000-6100-390-000	KLEIN D248 -8 Angled Side cutting lyers	\$168.30		5086		
1000-3047-1000-6100-390-000	KLEIN Utility Knives. ORANGE 44133	\$102.00		5086		
1000-3047-1000-6100-390-000	KLEIN LONG NOSE MULTI TOOL #1010 STRIPPER CUTTERS	\$126.00		5086		
1000-3047-1000-6100-390-000	# 2 SER Service Cable 100 AMP CABLE 250'	\$497.00		5086		
1000-3047-1000-6100-390-000	100 Amp SEU 2 Hole CLips. 100 Pk	\$49.95		5086		
1000-3047-1000-6100-390-000	3/4 drive drive tourque wrench	\$529.00		5086		
1000-3047-1000-6100-390-000	Milwaukee 1/2 Drive Digital Tourqe Wrench	\$730.00		5086		
1000-3047-1000-6100-390-000	CASE CXWOX. STEEL OLD WOK BOXES 25 CS	\$318.00		5086		
1000-3047-1000-6100-390-000	Carlou 4" Round Plastic Boxes with straps. S1-20-HAC	\$335.00		5086		
1000-3047-1000-6100-390-000	Carlou 2 Gang 32 Cubic Inch Nail On Boxes 100 Bx	\$316.00		5086		
1000-3047-1000-6100-390-000	Carlou 3 Gang Nail On Boxes 50 BX	\$225.00		5086		
1000-3047-1000-6100-390-000	Carlou Single Gang 22 Cubic Inch Nail On Boxes Cs/ 100	\$222.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$59.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$118.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB220-T BREAKERS	\$84.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB230-T BREAKERS	\$104.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB250-T BREAKERS	\$104.00		5086		
1000-3047-1000-6100-390-000	PAN EV10-10LFB-Q Yellow Fork #12 Bag 50	\$140.00		5086		
1000-3047-1000-6100-390-000	Leviton Outdoor Lampholder 25 BX	\$249.00		5086		
1000-3047-1000-6100-390-000	GROUND SCEWS Containers	\$18.00		5086		
1000-3047-1000-6100-390-000	Sets of the Ideal Link Master Testing for Cat5 & Cat6 62-200	\$80.69		5086		
1000-3047-1000-6100-390-000	14/3 romex cable 250' Spool	\$401.20		5086		
1000-3047-1000-6100-390-000	14/2 romex cable 250' spool	\$722.80		5086		
1000-3047-1000-6100-390-000	12/3 ROMEX cable. 250' spool	\$632.28		5086		
1000-3047-1000-6100-390-000	12/2 ROMEX Cable 250' Spool	\$417.80		5086		
1000-3047-1000-6100-390-000	Black THWN #14	\$107.00		5086		

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-6100-390-000	Red THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	COP THWN14STRBLU	\$107.00		5086		
1000-3047-1000-6100-390-000	White THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	Green THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	Black THWN #12 ROLLS	\$316.00		5086		
1000-3047-1000-6100-390-000	Red THWN #12 ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	Blue THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	White THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	Green THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	250 ft 14/2 MC Cable	\$177.00		5086		
1000-3047-1000-6100-390-000	250 ft 14/3 MC Cable	\$702.00		5086		
1000-3047-1000-6100-390-000	250 ft 12/2 MC Cable	\$495.00		5086		
1000-3047-1000-6100-390-000	MC LITE 123 250	\$804.00		5086		
1000-3047-1000-6100-390-000	3/8' BX /MC Connecotrs Set Screw Type Box	\$62.00		5086		
1000-3047-1000-6100-390-000	Duplex Outlets 15 amp ** ANY COLOR ** 10Pk	\$77.50		5086		
1000-3047-1000-6100-390-000	3 Way Switches ** ANY COLOR **. 10 Pk	\$84.00		5086		
1000-3047-1000-6100-390-000	Single Pole Switches ** ANY COLOR **. 10Pk	\$50.00		5086		
1000-3047-1000-6100-390-000	4 Way Switches ** ANY COLOR **. 10 Pk	\$324.00		5086		
1000-3047-1000-6100-390-000	PVC 050	\$332.00		5086		
1000-3047-1000-6100-390-000	1/2 inch EMT conduit 100' bundel	\$349.50		5086		
1000-3047-1000-6100-390-000	10 ft 1/2 inch rigid metal conduit. 100' Bundel	\$670.00		5086		
1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. RED WIRE NUTS	\$50.00		5086		
1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. YELLOW WIRE NUTS	\$59.00		5086		
1000-3047-1000-6100-390-000	ROLLS BLACK ELECTRICAL TAPE	\$20.00		5086		
1000-3047-1000-6100-390-000	ROMEX INSULATED STAPLES Bucket	\$342.20		5086		
1000-3047-1000-6100-390-000	RJ 45 MALE CONNECTORS 50 bx	\$87.00		5086		
1000-3047-1000-6100-390-000	BLUE RJ45 FEMALE INSERT	\$300.00		5086		
1000-3047-1000-6100-390-000	Caddy TSGB16 Metal Stud strap	\$285.00		5086		
1000-3047-1000-6100-390-000	Caddy CU6 Metal Stud Cable Clamp. Pk 100	\$75.00		5086		
1000-3047-1000-6100-390-000	RG-6 COMPRESSION CONNECTOR BOX 100	\$148.00		5086		
1000-3047-1000-6100-390-000	ROLL #6 SER RANGE CABLE SPOOL 250'	\$304.00		5086		
1000-3047-1000-6100-390-000	miscellaneous supplies	\$500.00		5086		
1000-3047-1000-6100-390-000	shipping and handling	\$360.00		5086		
<b>1000-3047-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-INST-ELEC-VOC</b>		<b>\$0.00</b>		<b>\$175.00</b>	<b>\$175.00</b>
1000-3047-1000-6110-390-000	2x24x8 lumber to rebuild residential cubes	\$175.00		5084		
<b>1000-3047-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-ELEC-VOC</b>		<b>\$450.00</b>		<b>\$0.00</b>	<b>(\$450.00)</b>
<b>1000-3047-1000-8100-390-000</b>	<b>DUES/FEES-ELECTRICAL-VOT-INST</b>		<b>\$1,275.00</b>		<b>\$1,024.00</b>	<b>(\$251.00)</b>

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-8100-390-000	Pre-post national assessment	\$1,024.00		5085		
<b>1000-3049-1000-1010-390-000</b>	<b>SALARIES-PLUMBING-VOC</b>		<b>\$79,575.00</b>		<b>\$79,478.50</b>	<b>(\$96.50)</b>
1000-3049-1000-1010-390-000	SALARIES-PLUMBING-VOC	\$79,478.50		Jokinen, Frederick D		
<b>1000-3049-1000-2110-390-000</b>	<b>HEALTH INS-PLUMBING-VOC</b>		<b>\$3,000.00</b>		<b>\$21,978.46</b>	<b>\$18,978.46</b>
1000-3049-1000-2110-390-000	HEALTH INS-PLUMBING-VOC	\$21,978.46		Jokinen, Frederick D		
<b>1000-3049-1000-2210-390-000</b>	<b>MEDICARE-PLUMBING-VOC</b>		<b>\$1,153.84</b>		<b>\$1,127.10</b>	<b>(\$26.74)</b>
1000-3049-1000-2210-390-000	MEDICARE-PLUMBING-VOC	\$1,127.10		Jokinen, Frederick D		
<b>1000-3049-1000-2310-390-000</b>	<b>ME PERS-PLUMBING-VOC</b>		<b>\$3,469.47</b>		<b>\$3,465.28</b>	<b>(\$4.19)</b>
1000-3049-1000-2310-390-000	ME PERS-PLUMBING-VOC	\$3,465.28		Jokinen, Frederick D		
<b>1000-3049-1000-2710-390-000</b>	<b>WORKERS COMP-PLUMBING-VOC</b>		<b>\$254.64</b>		<b>\$254.28</b>	<b>(\$0.36)</b>
1000-3049-1000-2710-390-000	WORKERS COMP-PLUMBING-VOC	\$254.28		Jokinen, Frederick D		
<b>1000-3049-1000-4310-390-000</b>	<b>REPAIRS/MAINT-NON-TECH RELATED-PLUMBING</b>		<b>\$0.00</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>
1000-3049-1000-4310-390-000	Repairs	\$1,000.00		5856		
<b>1000-3049-1000-5340-390-000</b>	<b>E BOOKS-INST-VOC-PLUMBING</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-3049-1000-5810-390-000</b>	<b>TRAVEL FOR PROF DEV-VOC-PLUMBING-INS</b>		<b>\$200.00</b>		<b>\$0.00</b>	<b>(\$200.00)</b>
<b>1000-3049-1000-6100-390-000</b>	<b>INST SUPPLIES-PLUMBING-VOC</b>		<b>\$13,457.93</b>		<b>\$18,853.32</b>	<b>\$5,395.39</b>
1000-3049-1000-6100-390-000	2" x 1-1/2" Black Coupling	\$60.68		5858		
1000-3049-1000-6100-390-000	1-1/2 BLK MI 150# BRS GJ UNION	\$273.48		5858		
1000-3049-1000-6100-390-000	1 in. galvanized split ring pipe hanger	\$38.40		5858		
1000-3049-1000-6100-390-000	1 1/4 in. galvanized split ring pipe hanger	\$31.70		5858		
1000-3049-1000-6100-390-000	1-1/4" Full Port Threaded Ball Valve (Lead Free)	\$87.52		5858		
1000-3049-1000-6100-390-000	1-1/4 in. Black Malleable Union	\$51.96		5858		
1000-3049-1000-6100-390-000	1-1/2"Galvanized Split Ring Hanger (Hinged)	\$18.10		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1-1/4" x 1" Black Reducing Tee	\$31.72		5858		
1000-3049-1000-6100-390-000	3/8 inch Black Malleable Iron COUPLING	\$12.20		5858		
1000-3049-1000-6100-390-000	1/4 inch Black Malleable Iron COUPLING	\$13.10		5858		
1000-3049-1000-6100-390-000	1/8 inch Black Malleable Iron COUPLING	\$16.00		5858		
1000-3049-1000-6100-390-000	3/8 inch by 1/2 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1/4 inch by 3/8 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1/8 inch by 1/4 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1" Black Coupling Ward	\$34.52		5858		
1000-3049-1000-6100-390-000	1 1/4" by 1 1/2 " Black Malleable Iron COUPLING	\$41.56		5858		
1000-3049-1000-6100-390-000	1 1/2 inch by 2 inch Black Malleable Iron COUPLING	\$30.12		5858		
1000-3049-1000-6100-390-000	1 inch Black Malleable Iron Cap	\$6.60		5858		
1000-3049-1000-6100-390-000	1-1/4 inch Black Malleable Iron Cap	\$11.00		5858		
1000-3049-1000-6100-390-000	1 inch Black Iron Malleable Plug	\$3.30		5858		
1000-3049-1000-6100-390-000	1-1/4 inch Black Iron Malleable Plug	\$9.34		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	1-1/2 inch Black Iron Malleable Plug	\$10.88		5858		
1000-3049-1000-6100-390-000	2 inch Black Iron Malleable Plug	\$7.80		5858		
1000-3049-1000-6100-390-000	Fernco Quik Caps 4 inch Flexible Pipe Quick Cap	\$34.56		5858		
1000-3049-1000-6100-390-000	RIDGID Micro CD-100 Gas Detector in Black and Red	\$221.75		5858		
1000-3049-1000-6100-390-000	Cutter Wheels for Universal Pipe Threading (4 Piece)	\$198.00		5858		
1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit	\$458.14		5858		
1000-3049-1000-6100-390-000	Figure 7873 8 in. Electro Zinc Steel Strut Pipe Clamp	\$65.64		5858		
1000-3049-1000-6100-390-000	1-1/2" Copper Epoxy Coated Clevis Hanger	\$1.99		5858		
1000-3049-1000-6100-390-000	1/2" x 12" Copper Epoxy Coated Natick Hanger	\$1.39		5858		
1000-3049-1000-6100-390-000	1/2" Copper Epoxy Coated Van Hanger	\$2.91		5858		
1000-3049-1000-6100-390-000	3/4" Copper Epoxy Coated Van Hanger	\$1.21		5858		
1000-3049-1000-6100-390-000	Model 35S, Stainless Steel Tubing Cutter, 1/4" to 1-3/8"	\$231.66		5858		
1000-3049-1000-6100-390-000	1/4 - 1-3/8" TubiX Pipe Cutter Knipex	\$232.92		5858		
1000-3049-1000-6100-390-000	1/8 - 1-3/8" Tubing Cutter	\$179.31		5858		
1000-3049-1000-6100-390-000	1/2" Suspension Clamp Box of 100	\$18.38		5858		
1000-3049-1000-6100-390-000	3/4" Suspension Clamp Bag of 50	\$11.01		5858		
1000-3049-1000-6100-390-000	M15, Screw Feed Tubing Cutter, 3/16" to 1-1/8"	\$41.30		5858		
1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$38.30		5858		
1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$33.35		5858		
1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$34.40		5858		
1000-3049-1000-6100-390-000	M118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$77.98		5858		
1000-3049-1000-6100-390-000	1" x 12" Copper Plated Natick Hanger	\$6.84		5858		
1000-3049-1000-6100-390-000	3" x 3" x 2" PVC DWV 90° Elbow (w/ 2" Low Heel Inlet)	\$16.94		5858		
1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$24.20		5858		
1000-3049-1000-6100-390-000	1/2" Flare x 1/2" FIP Brass Coupling Adapter	\$4.34		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$13.60		5858		
1000-3049-1000-6100-390-000	3/8" Brass Short Forged Flare Nut	\$16.20		5858		
1000-3049-1000-6100-390-000	(641FS-4) 1/4" Brass Short Forged Flare Nut	\$40.70		5858		
1000-3049-1000-6100-390-000	(48-46) 1/4" Flare x 3/8" MIP Brass Half Union	\$6.32		5858		
1000-3049-1000-6100-390-000	Climate Smooth Soldering Paste (9 oz.)	\$53.85		5858		
1000-3049-1000-6100-390-000	1-1/4" Grid Drain w/ 6" Tailpiece (Chrome-Plated)	\$35.56		5858		
1000-3049-1000-6100-390-000	Utility Paste Soldering Flux (4 oz.)	\$26.65		5858		
1000-3049-1000-6100-390-000	Nokorode Regular Paste Flux (4 oz.)	\$39.40		5858		
1000-3049-1000-6100-390-000	No. 5 Paste Flux (8 oz.)	\$27.15		5858		
1000-3049-1000-6100-390-000	Sterling Lead Free Wire Solder (1 lb. Spool)	\$253.60		5858		
1000-3049-1000-6100-390-000	95/5 Lead Free Wire Solder 1 lb. Spool (95% Tin - 5% Antimony)	\$128.97		5858		
1000-3049-1000-6100-390-000	TFE Pipe Joint Tape 1/2" x 520"	\$20.00		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit (Hammer Drill/Driver & Impact Driver)	\$458.14		5858		
1000-3049-1000-6100-390-000	300 Degree Plumbers Grease - 2 oz.	\$7.10		5858		
1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$6.88		5858		
1000-3049-1000-6100-390-000	3" x 2" PVC Sch. 40 Eccentric Reducer	\$20.87		5858		
1000-3049-1000-6100-390-000	1/2" Swt or 1/2" MIP x Male Hose, Angle Hose & Boiler Drain Valve (Pkg of 2)	\$130.48		5858		
1000-3049-1000-6100-390-000	Blue Monster 2" x 10 yds. Aluminum Oxide Open Mesh Abrasive	\$36.40		5858		
1000-3049-1000-6100-390-000	1/2" x 520" Silver-Seal PTFE Thread Sealing Tape	\$10.72		5858		
1000-3049-1000-6100-390-000	Blue Monster 3/4" x 1429" PTFE Thread Seal Tape	\$19.36		5858		
1000-3049-1000-6100-390-000	Blue Monster Copper Anti-Seize Lubricant & Thread Sealant (10 oz.)	\$17.84		5858		
1000-3049-1000-6100-390-000	32 oz. Blue Monster 1 Quart 1-Step PVC Cement (Clear)	\$50.70		5858		
1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Vlv, 3/8" x 12" Tank Tube (Chrome)	\$23.14		5858		
1000-3049-1000-6100-390-000	Model 118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$92.00		5858		
1000-3049-1000-6100-390-000	0.5 oz. Silicone Faucet Grease	\$7.78		5858		
1000-3049-1000-6100-390-000	1/2" Press x 3/8" OD Comp. Quarter Turn Angle Stop Valve, L F (Chrome Plated)	\$76.02		5858		
1000-3049-1000-6100-390-000	Zinc Square Washer (7/16" Hole, 3/8" Bolt)	\$68.00		5858		
1000-3049-1000-6100-390-000	1-1/4" x 3/4" Black Bushing	\$15.36		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1" Black Bushing	\$18.96		5858		
1000-3049-1000-6100-390-000	1-1/2" x 3/4" Black Bushing	\$24.00		5858		
1000-3049-1000-6100-390-000	1-1/2" x 1-1/4" Black Bushing	\$21.66		5858		
1000-3049-1000-6100-390-000	2" x 1-1/4" Black Bushing	\$34.62		5858		
1000-3049-1000-6100-390-000	2" x 1-1/2" Black Bushing	\$36.00		5858		
1000-3049-1000-6100-390-000	3" x 3" x 3" x 2" PVC DWV Wye and 45° Elbow Combo w/ L & R Side Inlets	\$54.12		5858		
1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Valve, 3/8" x 12" Tank Tube with Escutcheon (Chrome)	\$138.84		5858		
1000-3049-1000-6100-390-000	3" x 2" PVC DWV Double Wye	\$281.00		5858		
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Cleanout Tee w/ Standard Plug	\$40.12		5858		
1000-3049-1000-6100-390-000	1/2" CxFxC Tee (Lead Free)	\$76.20		5858		
1000-3049-1000-6100-390-000	1/4" Flare x 3/8" MIP Brass Half Union	\$12.64		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$7.00		5858		
1000-3049-1000-6100-390-000	3" PVC DWV 90° Street Vent Elbow	\$65.60		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$5.60		5858		
1000-3049-1000-6100-390-000	2" x 2" x 1-1/2" PVC DWV Wye and 45° Elbow Combo	\$119.40		5858		
1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$10.50		5858		
1000-3049-1000-6100-390-000	1-1/2" DWV Hanger (Plastic Coated)	\$34.50		5858		
1000-3049-1000-6100-390-000	2" DWV Hanger (Plastic Coated)	\$35.70		5858		
1000-3049-1000-6100-390-000	3" DWV Hanger (Plastic Coated)	\$33.30		5858		
1000-3049-1000-6100-390-000	4" DWV Hanger (Plastic Coated)	\$18.00		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Fitting Cleanout Adapter w/ Plug	\$11.32		5858		
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Repair Coupling	\$107.00		5858		
1000-3049-1000-6100-390-000	2" PVC DWV Repair Coupling	\$68.20		5858		
1000-3049-1000-6100-390-000	3" PVC DWV Repair Coupling	\$86.70		5858		
1000-3049-1000-6100-390-000	1-1/2" DWV PVC Test Cap	\$14.00		5858		
1000-3049-1000-6100-390-000	2" DWV PVC Test Cap	\$12.80		5858		
1000-3049-1000-6100-390-000	3/8" x Close Black Nipple	\$5.30		5858		
1000-3049-1000-6100-390-000	3/8" x 1-1/2" Black Nipple	\$9.90		5858		
1000-3049-1000-6100-390-000	3/8" Black Union	\$37.45		5858		
1000-3049-1000-6100-390-000	Paste Soldering Flux (2 oz.)	\$25.50		5858		
1000-3049-1000-6100-390-000	97/3 (Solder Safe) Lead Free Wire Solder (1 lb. Spool)	\$374.72		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper 90-Degree Elbow	\$77.80		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper Tee	\$112.80		5858		
1000-3049-1000-6100-390-000	3/4" x 3/4" x 1/2" Press Copper Tee	\$86.70		5858		
1000-3049-1000-6100-390-000	3/4" Press Copper Tee	\$98.40		5858		
1000-3049-1000-6100-390-000	1/2" FTG x Press Copper 45-Degree Street Elbow	\$35.60		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper 45-Degree Elbow	\$70.60		5858		
1000-3049-1000-6100-390-000	3/4" Press Copper 45-Degree Elbow	\$86.80		5858		
1000-3049-1000-6100-390-000	16 oz. Un-Purple PVC Primer	\$76.12		5858		
1000-3049-1000-6100-390-000	1/2" CTS Con-Stab Riser (SDR-7)	\$114.63		5858		
1000-3049-1000-6100-390-000	1" Expansion PEX EP Tee	\$57.00		5858		
1000-3049-1000-6100-390-000	1" ProPEX Ring with Stop	\$122.00		5858		
1000-3049-1000-6100-390-000	1" x 3/4" x 3/4" Expansion PEX EP Reducing Tee	\$55.00		5858		
1000-3049-1000-6100-390-000	1" x 1" x 1/2" Expansion PEX EP Reducing Tee	\$103.00		5858		
1000-3049-1000-6100-390-000	1" x 1" x 3/4" Expansion PEX EP Reducing Tee	\$103.60		5858		
1000-3049-1000-6100-390-000	2" SCH 40 PVC Ball Valve (Solvent)	\$9.01		5858		
1000-3049-1000-6100-390-000	1/2" FIP x 3/8" OD Comp. 1/4 Turn Angle Stop LF	\$68.76		5858		
1000-3049-1000-6100-390-000	6004 Joker XS Self-Setting Spanner Set (4 Pieces)	\$265.49		5858		
1000-3049-1000-6100-390-000	Shipping	\$1,953.00		5858		
1000-3049-1000-6100-390-000	4 in. x 10 ft. Plain End Schedule 40 Plastic Drainage Pipe	\$61.34		5888		
1000-3049-1000-6100-390-000	4 in. x 10 ft. SDR 35 PVC Drainage Pipe in Light Green	\$26.00		5888		
1000-3049-1000-6100-390-000	Certa-Lok® 4 in. SDR 18 PVC Pressure Pipe	\$36.00		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1 in. CTS CPVC Tee	\$238.80		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 in. CTS CPVC Tee	\$22.80		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1/2 in. CTS CPVC Tee	\$7.74		5888		
1000-3049-1000-6100-390-000	MetalHead™ 1 in. FIPS x Solvent Weld Copper Adapter	\$208.00		5888		
1000-3049-1000-6100-390-000	1 in. CTS CPVC Male Adapter	\$79.50		5888		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Male Adapter	\$35.40		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Male Adapter	\$21.00		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1 x 3/4 in. CTS CPVC Bushing	\$24.48		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Tee	\$25.80		5888		
1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Tee	\$22.80		5888		
1000-3049-1000-6100-390-000	3/4 x 1/2 in. CTS CPVC Tee	\$24.90		5888		
1000-3049-1000-6100-390-000	1 in. CTS CPVC 90° Elbow	\$45.60		5888		
1000-3049-1000-6100-390-000	"3/4 in. CTS CPVC 90° Elbow "	\$31.20		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Elbow	\$19.20		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Street Elbow	\$23.40		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 x 1/2 in. CTS CPVC 90° Elbow	\$72.00		5888		
1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$102.30		5888		
1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$365.40		5888		
1000-3049-1000-6100-390-000	20 ft. x 3/4 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$254.40		5888		
1000-3049-1000-6100-390-000	20 ft. x 1/2 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$320.00		5888		
1000-3049-1000-6100-390-000	1/2 x 3 in. Brass Nipple	\$124.60		5888		
1000-3049-1000-6100-390-000	Sioux Chief Wal-Let® 1/2 x 1/2 in. CPVC x FIP Fitting Brass	\$180.88		5888		
1000-3049-1000-6100-390-000	1/2 x 3/8 in. FIPS x OD Compression Angle Supply Stop Valve in Chrome	\$183.24		5888		
1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp X 1/2 FIP X 16 in. Stainless Steel and PVC Reinforced Sink Flexible	\$49.80		5888		
1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp x 1/2 FIP. x 20 in. Braided Stainless Sink Flexible Water Connector	\$68.22		5888		
1000-3049-1000-6100-390-000	PROFLO® 3 - 4 In. 500 dfu PVC Air Vent in White	\$48.83		5888		
1000-3049-1000-6100-390-000	Shipping	\$680.00		5888		
1000-3049-1000-6100-390-000	Osha Ten Cert	\$1,200.00		5894		
1000-3049-1000-6100-390-000	State of Maine Professional Licence Background Check	\$294.00		5894		
1000-3049-1000-6100-390-000	Shipping	\$298.80		5894		
1000-3049-1000-6100-390-000	1/2 in. x 10 ft. Copper Type L Pipe	\$1,035.90		5899		
1000-3049-1000-6100-390-000	3/4 in. x 10 ft. Copper Type L Pipe	\$1,124.80		5899		
1000-3049-1000-6100-390-000	1 in. x 10 ft. Copper Type L Pipe	\$320.84		5899		
1000-3049-1000-6100-390-000	1-1/2" 10' PVC DWV Pipe	\$185.40		5899		
1000-3049-1000-6100-390-000	2" 10' PVC DWV Pipe	\$287.20		5899		
1000-3049-1000-6100-390-000	3" 10' PVC DWV Pipe	\$288.60		5899		
1000-3049-1000-6100-390-000	Shipping	\$648.55		5899		
<b>1000-3049-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-PLUMBING-VOC</b>		<b>\$10,165.10</b>		<b>\$0.00</b>	<b>(\$10,165.10)</b>
<b>1000-3049-1000-8100-390-000</b>	<b>DUES/FEES-PLUMBING-INST</b>		<b>\$1,708.00</b>		<b>\$1,228.80</b>	<b>(\$479.20)</b>
1000-3049-1000-8100-390-000	Plumbing pre-post	\$1,024.00		5857		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-8100-390-000	Shipping	\$204.80		5857		
<b>1000-3077-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-DIGITALARTS-INST</b>		<b>\$0.00</b>		<b>\$4,384.00</b>	<b>\$4,384.00</b>
1000-3077-1000-6400-390-000	12th edition Telivion Production handbook	\$3,200.00		6402		
1000-3077-1000-6400-390-000	The Basics of Media Writing;A Strategic Approach	\$1,184.00		6402		
<b>1000-3102-1000-1010-390-000</b>	<b>SALARIES-PROF-ACCT TECH-INSTR</b>		<b>\$79,575.00</b>		<b>\$85,982.13</b>	<b>\$6,407.13</b>
1000-3102-1000-1010-390-000	SALARIES-PROF-ACCT TECH-INSTR	\$85,982.13		Marcus, Nicholas D		
<b>1000-3102-1000-2110-390-000</b>	<b>HEALTH INS-PROF-ACCT TECH-VOC</b>		<b>\$12,050.00</b>		<b>\$21,978.46</b>	<b>\$9,928.46</b>
1000-3102-1000-2110-390-000	HEALTH INS-PROF-ACCT TECH-VOC	\$21,978.46		Marcus, Nicholas D		
<b>1000-3102-1000-2210-390-000</b>	<b>MEDICARE-PROF-ACCT TECH-VOC</b>		<b>\$1,153.84</b>		<b>\$1,002.21</b>	<b>(\$151.63)</b>
1000-3102-1000-2210-390-000	MEDICARE-PROF-ACCT TECH-VOC	\$1,002.21		Marcus, Nicholas D		
<b>1000-3102-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-ACCT TECH-INSTR</b>		<b>\$3,469.47</b>		<b>\$3,748.93</b>	<b>\$279.46</b>
1000-3102-1000-2310-390-000	ME PERS-RETIREMENT-ACCT TECH-INSTR	\$3,748.93		Marcus, Nicholas D		
<b>1000-3102-1000-2510-390-000</b>	<b>TUITION REIMBURSEMENT-ACCT TECH</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
1000-3102-1000-2510-390-000	Required state certification through EMCC cohort; Perkins no longer pays	\$3,000.00		6423		
<b>1000-3102-1000-2710-390-000</b>	<b>WORKERS COMP-ACCT TECH-VOC</b>		<b>\$254.64</b>		<b>\$275.08</b>	<b>\$20.44</b>
1000-3102-1000-2710-390-000	WORKERS COMP-ACCT TECH-VOC	\$275.08		Marcus, Nicholas D		
<b>1000-3102-1000-2810-390-000</b>	<b>DENTAL INS-PROF-ACCT TECH-VOC</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3102-1000-2810-390-000	DENTAL INS-PROF-ACCT TECH-VOC	\$273.00		Marcus, Nicholas D		
<b>1000-3102-1000-4320-390-000</b>	<b>REPAIR/MAINT-ACCT TECH</b>		<b>\$800.00</b>		<b>\$500.00</b>	<b>(\$300.00)</b>
1000-3102-1000-4320-390-000	repair if needed on tech equipmmt	\$500.00		6408		
<b>1000-3102-1000-5340-390-000</b>	<b>E BOOKS-ACCT TECH-VOC</b>		<b>\$4,100.00</b>		<b>\$4,100.00</b>	<b>\$0.00</b>
1000-3102-1000-5340-390-000	Business U, LLC online	\$2,100.00		6408		
1000-3102-1000-5340-390-000	Teacher's Synergy online curriculum resources	\$2,000.00		6409		
<b>1000-3102-1000-6100-390-000</b>	<b>INSTR SUPPLIES-ACCOUNTING-VOC</b>		<b>\$2,244.00</b>		<b>\$6,200.00</b>	<b>\$3,956.00</b>
1000-3102-1000-6100-390-000	miscellaneous office supply	\$200.00		6410		
1000-3102-1000-6100-390-000	3/4 zip professional shirts	\$1,000.00		6411		
1000-3102-1000-6100-390-000	Blank Hooded Sweatshirts (Midweight fleece)	\$1,800.00		6412		
1000-3102-1000-6100-390-000	Premium Blank Hoodies (Heavyweight fleece)	\$3,200.00		6412		
<b>1000-3102-1000-6600-390-000</b>	<b>AV SUPPLIES- ACCT TECH</b>		<b>\$0.00</b>		<b>\$25,036.00</b>	<b>\$25,036.00</b>
1000-3102-1000-6600-390-000	FL Studio signature bundleAudio Production DAW	\$598.00		6414		
1000-3102-1000-6600-390-000	MIDI Keyboard Controller 49-key; create music for brands	\$180.00		6414		
1000-3102-1000-6600-390-000	XLR Condenser Microphones	\$280.00		6414		
1000-3102-1000-6600-390-000	Portable USB Mixer	\$30.00		6414		
1000-3102-1000-6600-390-000	2nd desk audio interface	\$190.00		6414		
1000-3102-1000-6600-390-000	Portable Digital Field Recorder/offsite recording	\$236.00		6414		
1000-3102-1000-6600-390-000	Heavy Duty Tripds/camera support	\$200.00		6417		
1000-3102-1000-6600-390-000	Digital Teleprompter	\$150.00		6417		

Account	Item		FY 26		FY 27	Difference
1000-3102-1000-6600-390-000	Motorized Camera Slider	\$160.00		6417		
1000-3102-1000-6600-390-000	Wireless Lav Microphone	\$1,100.00		6417		
1000-3102-1000-6600-390-000	Acoustic Sound Panels	\$100.00		6417		
1000-3102-1000-6600-390-000	USB Audio Interface - Focusrite2i2	\$190.00		6417		
1000-3102-1000-6600-390-000	Studio Monitor speakers	\$320.00		6417		
1000-3102-1000-6600-390-000	Closed back headphones	\$360.00		6417		
1000-3102-1000-6600-390-000	Vevor 16 x 24 Clamshell to manufacture merchandise	\$279.00		6417		
1000-3102-1000-6600-390-000	FL Studio Producer Edition-DAW music production	\$280.00		6417		
1000-3102-1000-6600-390-000	xTool DTF Apparel Pro Plus Bundle	\$9,885.00		6420		
1000-3102-1000-6600-390-000	xTool F2 Ultra UV	\$4,249.00		6420		
1000-3102-1000-6600-390-000	xTool F2Ultra UV 60W Diode Dual-used for in house production	\$6,249.00		6420		
<b>1000-3102-1000-8100-390-000</b>	<b>FEES/DUES-ACCT TECH-VOC</b>		<b>\$0.00</b>		<b>\$1,024.00</b>	<b>\$1,024.00</b>
1000-3102-1000-8100-390-000	Nocti 3rd party assessments	\$1,024.00		6413		
<b>1000-3104-1000-1010-390-000</b>	<b>SALARIES-PROF-DATA PROC-INSTR</b>		<b>\$85,405.00</b>		<b>\$89,098.13</b>	<b>\$3,693.13</b>
1000-3104-1000-1010-390-000	SALARIES-PROF-DATA PROC-INSTR	\$89,098.13		Laney, Matthew R		
<b>1000-3104-1000-2110-390-000</b>	<b>HEALTH INS-PROF-DATA PROC-INSTR</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-3104-1000-2110-390-000	HEALTH INS-PROF-DATA PROC-INSTR	\$3,000.00		Laney, Matthew R		
<b>1000-3104-1000-2210-390-000</b>	<b>MEDICARE-PROF-DATA PROC-INSTR</b>		<b>\$1,238.37</b>		<b>\$1,288.04</b>	<b>\$49.67</b>
1000-3104-1000-2210-390-000	MEDICARE-PROF-DATA PROC-INSTR	\$1,288.04		Laney, Matthew R		
<b>1000-3104-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT- DATA PROC-INSTR</b>		<b>\$3,723.66</b>		<b>\$3,884.66</b>	<b>\$161.00</b>
1000-3104-1000-2310-390-000	ME PERS-RETIREMENT- DATA PROC-INSTR	\$3,884.66		Laney, Matthew R		
<b>1000-3104-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-DATA PROC.</b>		<b>\$273.30</b>		<b>\$285.21</b>	<b>\$11.91</b>
1000-3104-1000-2710-390-000	WORKERS COMP-VOC-DATA PROC.	\$285.21		Laney, Matthew R		
<b>1000-3104-1000-2810-390-000</b>	<b>DENTAL INS-PROF-VOC DATA</b>		<b>\$252.00</b>		<b>\$263.90</b>	<b>\$11.90</b>
1000-3104-1000-2810-390-000	DENTAL INS-PROF-VOC DATA	\$263.90		Laney, Matthew R		
<b>1000-3104-1000-4310-390-000</b>	<b>Repairs-Voc-Data Proc.</b>		<b>\$2,210.00</b>		<b>\$2,400.00</b>	<b>\$190.00</b>
1000-3104-1000-4310-390-000	Summer Maintenance Shut Down	\$900.00		5288		
1000-3104-1000-4310-390-000	Fall Maintenance, Set-up, Ink Conversion, and Cap Replacement	\$1,100.00		5288		
1000-3104-1000-4310-390-000	Shipping	\$400.00		5288		
<b>1000-3104-1000-4320-390-000</b>	<b>REPAIRS/MAINT-DATA PROC-VOC</b>		<b>\$0.00</b>		<b>\$3,600.00</b>	<b>\$3,600.00</b>
1000-3104-1000-4320-390-000	Replace two Dell desktop computers	\$3,000.00		5289		
1000-3104-1000-4320-390-000	Shipping	\$600.00		5289		
<b>1000-3104-1000-4901-390-001</b>	<b>CONTRACT PER COPY FEE-PRINTERS-DATA PROC</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-3104-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235		
<b>1000-3104-1000-5340-390-000</b>	<b>E Books-Data Proc-Inst</b>		<b>\$0.00</b>		<b>\$3,940.80</b>	<b>\$3,940.80</b>
1000-3104-1000-5340-390-000	Test Out Tech+	\$1,776.00		5697		
1000-3104-1000-5340-390-000	TestOut Security+	\$1,508.00		5697		

Account	Item		FY 26		FY 27	Difference
1000-3104-1000-5340-390-000	Shipping	\$656.80		5697		
<b>1000-3104-1000-5810-390-000</b>	<b>TRAVEL FOR PROF DEV-VOC-DATA PROC.</b>		<b>\$100.00</b>		<b>\$125.00</b>	<b>\$25.00</b>
1000-3104-1000-5810-390-000	Student Memberships SkillsUSA	\$100.00		5313		
1000-3104-1000-5810-390-000	Travel to sending school IEP meeting	\$25.00		5313		
<b>1000-3104-1000-6100-390-000</b>	<b>INST SUPPLIES-VOC-DATA PROC</b>		<b>\$1,456.00</b>		<b>\$2,425.49</b>	<b>\$969.49</b>
1000-3104-1000-6100-390-000	NOCTI Pre- and Post-Assessments for Computer Technology (15 AM and 15 PM students timve two tests each)	\$1,024.00		5292		
1000-3104-1000-6100-390-000	TrueVIS Ink, magenta	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, yellow	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, black	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, cleaning cartridge	\$139.98		5300		
1000-3104-1000-6100-390-000	Matte Calendered Vinyl, Permanent Adhesive	\$189.99		5300		
1000-3104-1000-6100-390-000	ESM-WFRV-100-30	\$169.99		5300		
1000-3104-1000-6100-390-000	Glossy Calendered Vinyl, Permanent Adhesive	\$189.99		5300		
1000-3104-1000-6100-390-000	Cleaning Fluid (TR2-CL) (small bottle) 100ML	\$39.99		5300		
1000-3104-1000-6100-390-000	Shipping	\$233.58		5300		
<b>1000-3104-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-DATA-VOC</b>		<b>\$180.65</b>		<b>\$0.00</b>	<b>(\$180.65)</b>
<b>1000-3104-1000-7341-390-000</b>	<b>TECH HARDWARE(BELOW 5,000.-VOC-DATA PROC</b>		<b>\$164,800.00</b>		<b>\$78,500.00</b>	<b>(\$86,300.00)</b>
1000-3104-1000-7341-390-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,500.00		5528		
1000-3104-1000-7341-390-000	Current Engineering program/lab has aging PCs in need of updating. Currently 6+ yrs. old.	\$41,600.00		5534		
1000-3104-1000-7341-390-000	Update PCs in Career Exploration lab. Current devices are 6+ yrs.	\$32,400.00		5534		
<b>1000-3104-1000-7351-390-000</b>	<b>SOFTWARE (BELOW 5,000)-DATA-VOC</b>		<b>\$5,980.00</b>		<b>\$3,000.00</b>	<b>(\$2,980.00)</b>
1000-3104-1000-7351-390-000	Adobe Creative Cloud	\$2,500.00		5303		
1000-3104-1000-7351-390-000	Shipping	\$500.00		5303		
<b>1000-3104-1000-8100-390-000</b>	<b>DUES/FEES-DATA PROCESSING</b>		<b>\$2,250.00</b>		<b>\$6,230.00</b>	<b>\$3,980.00</b>
1000-3104-1000-8100-390-000	CompTIA Tech+ Exam	\$1,232.00		5294		
1000-3104-1000-8100-390-000	CompTIA Security+ Exam	\$2,600.00		5294		
1000-3104-1000-8100-390-000	Shipping	\$958.00		5294		
1000-3104-1000-8100-390-000	Send four students to SkillsUSA Lodging, fees, etc	\$800.00		5696		
1000-3104-1000-8100-390-000	Student Memberships SkillsUSA	\$400.00		5696		
1000-3104-1000-8100-390-000	Shipping	\$240.00		5696		
<b>1000-3232-1000-1010-390-000</b>	<b>SALARIES-PROF-EMT-VOC</b>		<b>\$79,575.00</b>		<b>\$81,564.38</b>	<b>\$1,989.38</b>
1000-3232-1000-1010-390-000	SALARIES-PROF-EMT-VOC	\$81,564.38		Putnam, Rory S		
<b>1000-3232-1000-2110-390-000</b>	<b>HEALTH INS-PRF-EMT-VOC</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3232-1000-2110-390-000	HEALTH INS-PRF-EMT-VOC	\$12,701.10		Putnam, Rory S		
<b>1000-3232-1000-2210-390-000</b>	<b>MEDICARE-PROF-EMT-VOC</b>		<b>\$1,153.84</b>		<b>\$1,142.18</b>	<b>(\$11.66)</b>
1000-3232-1000-2210-390-000	MEDICARE-PROF-EMT-VOC	\$1,142.18		Putnam, Rory S		

Account	Item		FY 26		FY 27	Difference
<b>1000-3232-1000-2310-390-000</b>	<b>MEPERS-PROF-EMT-VOC</b>		<b>\$3,469.47</b>		<b>\$3,556.27</b>	<b>\$86.80</b>
1000-3232-1000-2310-390-000	MEPERS-PROF-EMT-VOC	\$3,556.27		Putnam, Rory S		
<b>1000-3232-1000-2710-390-000</b>	<b>WORKERS COMP-PROF-EMT-VOC</b>		<b>\$254.64</b>		<b>\$261.04</b>	<b>\$6.40</b>
1000-3232-1000-2710-390-000	WORKERS COMP-PROF-EMT-VOC	\$261.04		Putnam, Rory S		
<b>1000-3232-1000-2810-390-000</b>	<b>DENTAL INS-VOC-EMT-VOC</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3232-1000-2810-390-000	DENTAL INS-VOC-EMT-VOC	\$273.00		Putnam, Rory S		
<b>1000-3232-1000-3300-390-000</b>	<b>PROF DEV-EMT-INST-VOC</b>		<b>\$100.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
1000-3232-1000-3300-390-000	Tech Update	\$100.00		4940		
<b>1000-3232-1000-5350-390-000</b>	<b>ONLINE SUBSCRIPTION-EMT-INST-VOC</b>		<b>\$3,314.35</b>		<b>\$8,179.36</b>	<b>\$4,865.01</b>
1000-3232-1000-5350-390-000	Reel Dx Instructor License Video Package	\$800.00		4946		
1000-3232-1000-5350-390-000	Shipping	\$200.00		4946		
1000-3232-1000-5350-390-000	Hlth Sc Fnd MyLab Hlth Sc 4th edition w/ Prsn eTxt from Pearson	\$1,984.00		4947		
1000-3232-1000-5350-390-000	Shipping	\$496.00		4947		
1000-3232-1000-5350-390-000	Emergency Care of Sick and Injured 12th Ed, Advantage Digital Jones and Bartlett Publishing	\$3,215.36		4948		
1000-3232-1000-5350-390-000	Shipping	\$804.00		4948		
1000-3232-1000-5350-390-000	MedicTests.com 1 month membership for students NREMT exam prep	\$544.00		5728		
1000-3232-1000-5350-390-000	Shipping	\$136.00		5728		
<b>1000-3232-1000-6100-390-000</b>	<b>INST SUPPLIES-EMT-INST-VOC</b>		<b>\$6,217.23</b>		<b>\$7,376.56</b>	<b>\$1,159.33</b>
1000-3232-1000-6100-390-000	Transpore Surgical Tape, Clear 10yd L x 1in W - 1 box of 12	\$26.99		4886		
1000-3232-1000-6100-390-000	Dynarex Rolled Gauze Bandage, Sterile, 2 inch - 1 box of 12	\$4.59		4886		
1000-3232-1000-6100-390-000	Curaplex Cloth Tape, 1" x 12 roll box	\$16.29		4886		
1000-3232-1000-6100-390-000	Curaplex Sterile Gauze Pad, Woven, 12-ply, 2in x 2in - 1 box 100 ct	\$4.89		4886		
1000-3232-1000-6100-390-000	Curaplex Rolled Gauze Bandage, Sterile, 3 inch - 1 box of 12	\$5.19		4886		
1000-3232-1000-6100-390-000	Sterile Gauze Pad 12-ply, 4in x 4in, box of 50	\$6.39		4886		
1000-3232-1000-6100-390-000	Curaplex Abdominal Combine Dressing, Sterile, 5in x 9in - 1 box of 25	\$5.39		4886		
1000-3232-1000-6100-390-000	BVM Manual Resuscitator, Adult, AMBU Spur II, w/PEEP, HEPA	\$35.99		4886		
1000-3232-1000-6100-390-000	Blood Pressure Cuff, Adult	\$15.29		4886		
1000-3232-1000-6100-390-000	Curaplex Total non-Rebreather Oxygen Mask, Elongated Adult	\$13.95		4886		
1000-3232-1000-6100-390-000	Alcohol Prep Pad, Sterile, Medium - 1 box of 200 count	\$4.89		4886		
1000-3232-1000-6100-390-000	Assure® Prism Multi Blood Glucose Test Strips	\$36.98		4886		
1000-3232-1000-6100-390-000	Glucose Tubes - Glutose 15	\$16.99		4886		
1000-3232-1000-6100-390-000	PediaTape, Pediatric Emergency Measuring Tape	\$33.49		4886		
1000-3232-1000-6100-390-000	Red Dot™ Foam Monitoring Solid Gel Electrodes bag of 50	\$20.69		4886		
1000-3232-1000-6100-390-000	Ambu® BlueSensor SP, 10 Pouch	\$100.62		4886		
1000-3232-1000-6100-390-000	Impervious Personal Protection Gown, Blue, Universal	\$51.80		4886		
1000-3232-1000-6100-390-000	Bulb Syringe	\$4.58		4886		
1000-3232-1000-6100-390-000	StifNeck Select Extrication Collar, Adult	\$19.29		4886		

Account	Item		FY 26		FY 27	Difference
1000-3232-1000-6100-390-000	StifNeck Pedi-Select, Extrication Collar, Pediatric	\$19.29		4886		
1000-3232-1000-6100-390-000	Curaplex Cold Pack, Small, 5in x 5in - 1 case 24 count	\$28.56		4886		
1000-3232-1000-6100-390-000	Curaplex CPR Mask w/ O2 inlet	\$56.95		4886		
1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, 2qt, Red	\$11.98		4886		
1000-3232-1000-6100-390-000	Venturi Mask Kit, Adult	\$4.19		4886		
1000-3232-1000-6100-390-000	Israeli T3 Bandage, 4 inch	\$26.58		4886		
1000-3232-1000-6100-390-000	SAM Pelvic Sling II, Medium, Orange/Blue	\$85.99		4886		
1000-3232-1000-6100-390-000	Mini CGA Click-style Oxygen 870 Regulator, 0-15 LPM w/ Hose Barb	\$36.79		4886		
1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, Red, 5 qt in room	\$10.49		4886		
1000-3232-1000-6100-390-000	Fixed Flange Nasopharyngeal Airway Kit w/ Case	\$40.29		4886		
1000-3232-1000-6100-390-000	Obstretical Kit w/ Umbilical Clamps and Scalpel	\$18.29		4886		
1000-3232-1000-6100-390-000	Curaplex Berman Oral Airway Kit	\$14.38		4886		
1000-3232-1000-6100-390-000	QuikClot EMS Rolled Gauze, 3in x 4ft	\$61.98		4886		
1000-3232-1000-6100-390-000	Suction Catheter, SSCOR DuCanto Catheter®	\$10.58		4886		
1000-3232-1000-6100-390-000	Suction Canister, 800ml	\$20.97		4886		
1000-3232-1000-6100-390-000	Curaplex Yankauer Suction Tip, w/ Control Vent, 6' of tubing	\$10.58		4886		
1000-3232-1000-6100-390-000	Flex-All Foam/Aluminum Splint, Orange, 36in L x 4in W, Rolled	\$32.67		4886		
1000-3232-1000-6100-390-000	Curaplex Triangular Bandage, 40in x 40in x 56in Muslin (12 ct)	\$11.09		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Small 200ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Medium 200 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Large, 200 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, XL, 180 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	Nic the Dragon Pediatric Dragon Nebulizer Kit	\$6.09		4886		
1000-3232-1000-6100-390-000	FilterLine® Intubated Patient Sampling Line, 13ft L, Adult/Pediatric	\$29.98		4886		
1000-3232-1000-6100-390-000	Curaplex® EtCO2/O2 Dual Sampling Oral-Nasal Cannula with Universal Connector, Adult	\$39.96		4886		
1000-3232-1000-6100-390-000	Shipping	\$282.00		4886		
1000-3232-1000-6100-390-000	Demo Dose® EPINEPHrin (Adrenalin) Injection 30mL 1mg/mL	\$4.73		4920		
1000-3232-1000-6100-390-000	Demo Dose® Simulated Code Drug Set #2	\$38.94		4920		
1000-3232-1000-6100-390-000	Shipping	\$11.00		4920		
1000-3232-1000-6100-390-000	Patches and Polo Shirts for Students and Staff, Brady Screenprinting	\$595.00		4941		
1000-3232-1000-6100-390-000	Shipping	\$119.00		4941		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 1 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 2 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 3 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Shipping	\$90.00		4942		
1000-3232-1000-6100-390-000	Diesel For Ambulance	\$200.00		5838		
1000-3232-1000-6100-390-000	Maintenance costs	\$3,000.00		5838		

Account	Item		FY 26		FY 27	Difference
1000-3232-1000-6100-390-000	Oil Changes	\$600.00		5838		
1000-3232-1000-6100-390-000	Shipping	\$950.00		5838		
<b>1000-3232-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-EMT-INST-VOC</b>		<b>\$5,678.11</b>		<b>\$6,716.79</b>	<b>\$1,038.68</b>
1000-3232-1000-6110-390-000	Prestan CPR Training Manikin with CPR Monitor, Infant, 4 PK	\$669.99		4936		
1000-3232-1000-6110-390-000	Shipping	\$134.00		4936		
1000-3232-1000-6110-390-000	Manikin Maintenance Plans	\$3,500.00		4937		
1000-3232-1000-6110-390-000	Shipping	\$800.00		4937		
1000-3232-1000-6110-390-000	Physio-Control LIFEPAK 15 Lithium-ion Battery, 5.7 Amp Hour Capacity	\$1,344.00		4938		
1000-3232-1000-6110-390-000	Supplies	\$268.80		4938		
<b>1000-3232-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-EMT-INST-VOC</b>		<b>\$59.00</b>		<b>\$2,304.00</b>	<b>\$2,245.00</b>
1000-3232-1000-6400-390-000	EMS Testing for class	\$1,920.00		4939		
1000-3232-1000-6400-390-000	Shipping	\$384.00		4939		
<b>1000-3232-1000-8100-390-000</b>	<b>FEES/DUES-EMT-INST-VOC</b>		<b>\$445.00</b>		<b>\$564.00</b>	<b>\$119.00</b>
1000-3232-1000-8100-390-000	CPR Healthcare Provider/BLS Certification Cards	\$150.00		4945		
1000-3232-1000-8100-390-000	Heartsaver First Aid Certification Cards for IMS	\$320.00		4945		
1000-3232-1000-8100-390-000	Shipping	\$94.00		4945		
<b>1000-3239-1000-1010-390-000</b>	<b>SALARIES-PROF-NURSING-INSTR</b>		<b>\$81,090.00</b>		<b>\$81,308.13</b>	<b>\$218.13</b>
1000-3239-1000-1010-390-000	SALARIES-PROF-NURSING-INSTR	\$81,308.13		Mose, Robin		
<b>1000-3239-1000-2110-390-000</b>	<b>HEALTH INS-PROF-NURSHING-INSTR</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-3239-1000-2110-390-000	HEALTH INS-PROF-NURSHING-INSTR	\$21,978.46		Mose, Robin		
<b>1000-3239-1000-2210-390-000</b>	<b>MEDICARE-PROF-NURSING-INSTR</b>		<b>\$1,175.81</b>		<b>\$1,128.66</b>	<b>(\$47.15)</b>
1000-3239-1000-2210-390-000	MEDICARE-PROF-NURSING-INSTR	\$1,128.66		Mose, Robin		
<b>1000-3239-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-NURSING-INSTR</b>		<b>\$3,535.52</b>		<b>\$3,545.10</b>	<b>\$9.58</b>
1000-3239-1000-2310-390-000	ME PERS-RETIREMENT-NURSING-INSTR	\$3,545.10		Mose, Robin		
<b>1000-3239-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-NURSING</b>		<b>\$259.49</b>		<b>\$260.26</b>	<b>\$0.77</b>
1000-3239-1000-2710-390-000	WORKERS COMP-VOC-NURSING	\$260.26		Mose, Robin		
<b>1000-3239-1000-2810-390-000</b>	<b>DENTAL INS-PROF-VOC NURSING</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3239-1000-2810-390-000	DENTAL INS-PROF-VOC NURSING	\$273.00		Mose, Robin		
<b>1000-3239-1000-3300-390-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-INST-NURSING</b>		<b>\$0.00</b>		<b>\$3,300.00</b>	<b>\$3,300.00</b>
1000-3239-1000-3300-390-000	BLS Instructor Training	\$300.00		6438		
1000-3239-1000-3300-390-000	State Required Certification Classes; Perkins is no longer paying for these classes	\$3,000.00		6438		
<b>1000-3239-1000-5210-390-000</b>	<b>LIABILITY INS-NURSING-INSTR</b>		<b>\$300.00</b>		<b>\$0.00</b>	<b>(\$300.00)</b>
<b>1000-3239-1000-5800-390-000</b>	<b>STAFF TRAVEL-NON PROF DEV-NURSING</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-3239-1000-5810-390-000</b>	<b>TRAVEL FOR PROF DEV-NURSING-VOC-INSTR</b>		<b>\$0.00</b>		<b>\$75.00</b>	<b>\$75.00</b>
1000-3239-1000-5810-390-000	Travel Costs to Confernce and Tech Update	\$75.00		6439		
<b>1000-3239-1000-6100-390-000</b>	<b>INSTR SUPPLIES-VOC-NURSING</b>		<b>\$3,741.86</b>		<b>\$2,473.16</b>	<b>(\$1,268.70)</b>
1000-3239-1000-6100-390-000	Consumable lab items, grocery Items	\$200.00		6117		

Account	Item		FY 26		FY 27	Difference
1000-3239-1000-6100-390-000	Shipping	\$40.00		6117		
1000-3239-1000-6100-390-000	Temporal Thermometer	\$183.99		6118		
1000-3239-1000-6100-390-000	Urinalysis Dipstick Strips	\$49.99		6118		
1000-3239-1000-6100-390-000	Gloves-Large	\$63.98		6118		
1000-3239-1000-6100-390-000	Gloves-Medium	\$159.95		6118		
1000-3239-1000-6100-390-000	Gloves-Small	\$127.96		6118		
1000-3239-1000-6100-390-000	Toothbrushes	\$22.25		6118		
1000-3239-1000-6100-390-000	Eye occluder	\$1.59		6118		
1000-3239-1000-6100-390-000	Hand Sanitizer	\$8.98		6118		
1000-3239-1000-6100-390-000	Compression Socks	\$41.45		6118		
1000-3239-1000-6100-390-000	Sharps Container	\$6.59		6118		
1000-3239-1000-6100-390-000	Hemoccult Tests	\$139.99		6118		
1000-3239-1000-6100-390-000	Gowns	\$34.98		6118		
1000-3239-1000-6100-390-000	Shipping	\$210.00		6118		
1000-3239-1000-6100-390-000	Perfect Solution fetal pig 14" double injec	\$73.20		6119		
1000-3239-1000-6100-390-000	Perfect Solution cow eye	\$46.00		6119		
1000-3239-1000-6100-390-000	Perfect Solution Sheep Heart	\$19.90		6119		
1000-3239-1000-6100-390-000	Perfect solution sheep brain	\$73.60		6119		
1000-3239-1000-6100-390-000	Shipping	\$42.66		6119		
1000-3239-1000-6100-390-000	Student Supplies	\$200.00		6120		
1000-3239-1000-6100-390-000	Instructor Supplies	\$200.00		6120		
1000-3239-1000-6100-390-000	Shipping	\$80.00		6120		
1000-3239-1000-6100-390-000	CPR Certificates	\$168.75		6481		
1000-3239-1000-6100-390-000	CPR Training Masks, 10 Count	\$36.00		6481		
1000-3239-1000-6100-390-000	CPR Training Mask Valves, 50 Count	\$62.00		6481		
1000-3239-1000-6100-390-000	AED Trainer	\$105.00		6481		
1000-3239-1000-6100-390-000	Shipping	\$74.35		6481		
<b>1000-3239-1000-6400-390-000</b>	<b>BOOKS/PERIODICAL-NURSINGVOC</b>		<b>\$1,497.80</b>		<b>\$2,973.24</b>	<b>\$1,475.44</b>
1000-3239-1000-6400-390-000	Mosby's Textbook for Nursing Assistants	\$2,402.70		6121		
1000-3239-1000-6400-390-000	Shipping	\$480.54		6121		
1000-3239-1000-6400-390-000	Medical Terminology Textbooks for SMCC dual Enrollment	\$90.00		6485		
<b>1000-3239-1000-6510-390-000</b>	<b>TECH HARDWARE (BELOW 5,000)-NURSING-VOC</b>		<b>\$0.00</b>		<b>\$375.00</b>	<b>\$375.00</b>
1000-3239-1000-6510-390-000	Computer Repairs	\$300.00		6480		
1000-3239-1000-6510-390-000	Shipping	\$75.00		6480		
<b>1000-3239-1000-7330-390-000</b>	<b>FURN/FIX (ABOVE 5,000)-NURSING</b>		<b>\$0.00</b>		<b>\$1,200.00</b>	<b>\$1,200.00</b>
1000-3239-1000-7330-390-000	Laerdal Repair, Hoyer Repair	\$1,000.00		6109		
1000-3239-1000-7330-390-000	Shipping	\$200.00		6109		

Account	Item		FY 26		FY 27	Difference
<b>1000-3239-1000-7351-390-000</b>	<b>SOFTWARE (BELOW 5,000)-NURSING-VOC</b>		<b>\$1,250.00</b>		<b>\$0.00</b>	<b>(\$1,250.00)</b>
<b>1000-3239-1000-8100-390-000</b>	<b>DUES/FEES-INSTR-VOC-NURSING</b>		<b>\$4,490.00</b>		<b>\$4,780.00</b>	<b>\$290.00</b>
1000-3239-1000-8100-390-000	Pre and Post Test for Health Science Careers National Certification	\$2,800.00		6483		
1000-3239-1000-8100-390-000	Shipping	\$75.00		6483		
1000-3239-1000-8100-390-000	Dues for Instructor Membership and Registration	\$85.00		6487		
1000-3239-1000-8100-390-000	Dues for Student membership and registration	\$340.00		6487		
1000-3239-1000-8100-390-000	Shipping	\$105.00		6487		
1000-3239-1000-8100-390-000	Insurance	\$1,100.00		6494		
1000-3239-1000-8100-390-000	Shipping	\$275.00		6494		
<b>1000-3241-1000-1010-390-000</b>	<b>SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST</b>		<b>\$88,445.00</b>		<b>\$90,656.13</b>	<b>\$2,211.13</b>
1000-3241-1000-1010-390-000	SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST	\$90,656.13		Davis, Joseph E Jr.		
<b>1000-3241-1000-2110-390-000</b>	<b>HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3241-1000-2110-390-000	HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I	\$12,701.10		Davis, Joseph E Jr.		
<b>1000-3241-1000-2210-390-000</b>	<b>MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-</b>		<b>\$1,282.45</b>		<b>\$1,274.00</b>	<b>(\$8.45)</b>
1000-3241-1000-2210-390-000	MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-	\$1,274.00		Davis, Joseph E Jr.		
<b>1000-3241-1000-2310-390-000</b>	<b>RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-</b>		<b>\$3,856.20</b>		<b>\$3,952.52</b>	<b>\$96.32</b>
1000-3241-1000-2310-390-000	RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-	\$3,952.52		Davis, Joseph E Jr.		
<b>1000-3241-1000-2710-390-000</b>	<b>WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER</b>		<b>\$283.02</b>		<b>\$290.16</b>	<b>\$7.14</b>
1000-3241-1000-2710-390-000	WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER	\$290.16		Davis, Joseph E Jr.		
<b>1000-3241-1000-2810-390-000</b>	<b>DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3241-1000-2810-390-000	DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR	\$273.00		Davis, Joseph E Jr.		
<b>1000-3241-1000-3300-390-000</b>	<b>EMPLOYEE TRNG &amp; DEV-ATHLETIC TRAINING/TR</b>		<b>\$995.00</b>		<b>\$594.00</b>	<b>(\$401.00)</b>
1000-3241-1000-3300-390-000	NATA Convention Online	\$495.00		4800		
1000-3241-1000-3300-390-000	Shipping	\$99.00		4800		
<b>1000-3241-1000-4310-390-000</b>	<b>Repairs/Maint (Non-Tech)-Athletic Trng/Trainer-Inst</b>		<b>\$0.00</b>		<b>\$500.00</b>	<b>\$500.00</b>
1000-3241-1000-4310-390-000	Equipment Repair	\$500.00		4801		
<b>1000-3241-1000-6100-390-000</b>	<b>INSTR SUPPLIES-VOC-ATHLETIC TRAINING/TRA</b>		<b>\$4,236.43</b>		<b>\$1,817.91</b>	<b>(\$2,418.52)</b>
1000-3241-1000-6100-390-000	Act+Fast Anti Choking Trainer Vest, Blue without Back Slap Pad, Adult	\$347.97		4796		
1000-3241-1000-6100-390-000	MABIS Teaching/Training Stethoscope, 36in L, Black	\$39.79		4796		
1000-3241-1000-6100-390-000	Shipping	\$77.55		4796		
1000-3241-1000-6100-390-000	PRESTAN Professional Infant Medium Skin Manikin 4-Pack with CPR Monitor	\$659.00		4802		
1000-3241-1000-6100-390-000	Shipping	\$131.80		4802		
1000-3241-1000-6100-390-000	Theraband Rocker board	\$115.06		4804		
1000-3241-1000-6100-390-000	Theraband Wobble board	\$122.05		4804		
1000-3241-1000-6100-390-000	Shipping	\$47.42		4804		
1000-3241-1000-6100-390-000	Alcedo Suture Practice Pad for Medical Students, 3-Layer Durable Pad with 14 Pre-Cut Wounds with Upgraded Mesh, for Education and Demonstration Only	\$83.88		4806		

Account	Item		FY 26		FY 27	Difference
1000-3241-1000-6100-390-000	Alcedo Suture Practice Kit for Medical Students   Complete Set (32 Pieces) Include Durable Large Suturing Pad with Pre-Cut Wounds, Tools Kit, and Suture Threads for Educational Use Only	\$147.18		4806		
1000-3241-1000-6100-390-000	Shipping	\$46.21		4806		
<b>1000-3241-1000-6400-390-000</b>	<b>BOOKS/PERIODICAL-ATHLETIC TRAINING/TRAIN</b>		<b>\$192.00</b>		<b>\$0.00</b>	<b>(\$192.00)</b>
<b>1000-3241-1000-7331-390-000</b>	<b>FURN/FIX (BELOW 5,000)-INST-ATHLETIC TRA</b>		<b>\$0.00</b>		<b>\$670.80</b>	<b>\$670.80</b>
1000-3241-1000-7331-390-000	Wellspring Portable Massage Table: Height - 24-34: Width - 31: Fabric Color - Ocean: Padding - Semi - firm	\$559.00		4807		
1000-3241-1000-7331-390-000	Shipping	\$111.80		4807		
<b>1000-3241-1000-8100-390-000</b>	<b>DUES/FEES-INSTR-VOC-ATHLETIC TRAINING/TR</b>		<b>\$374.00</b>		<b>\$474.00</b>	<b>\$100.00</b>
1000-3241-1000-8100-390-000	CBOC CertificaTION YEARLY RENWAL	\$50.00		4808		
1000-3241-1000-8100-390-000	NATA Membership Dues	\$255.00		4808		
1000-3241-1000-8100-390-000	Maine Licensure	\$90.00		4808		
1000-3241-1000-8100-390-000	Shipping	\$79.00		4808		
<b>1000-3261-1000-1010-390-000</b>	<b>Salaries-Prof-Culinary Arts</b>		<b>\$82,085.00</b>		<b>\$84,137.13</b>	<b>\$2,052.13</b>
1000-3261-1000-1010-390-000	Salaries-Prof-Culinary Arts	\$84,137.13		Ogden, Stephen W		
<b>1000-3261-1000-2110-390-000</b>	<b>Health Ins-Prof-Culinary Arts</b>		<b>\$19,670.00</b>		<b>\$21,978.46</b>	<b>\$2,308.46</b>
1000-3261-1000-2110-390-000	Health Ins-Prof-Culinary Arts	\$21,978.46		Ogden, Stephen W		
<b>1000-3261-1000-2210-390-000</b>	<b>Medicare-Prof-Culinary Arts</b>		<b>\$1,190.23</b>		<b>\$1,133.34</b>	<b>(\$56.89)</b>
1000-3261-1000-2210-390-000	Medicare-Prof-Culinary Arts	\$1,133.34		Ogden, Stephen W		
<b>1000-3261-1000-2310-390-000</b>	<b>Retirement-MEPERS-Culinary Arts</b>		<b>\$3,578.91</b>		<b>\$3,668.34</b>	<b>\$89.43</b>
1000-3261-1000-2310-390-000	Retirement-MEPERS-Culinary Arts	\$3,668.34		Ogden, Stephen W		
<b>1000-3261-1000-2710-390-000</b>	<b>Workers Compensation Paid for Professionals</b>		<b>\$262.67</b>		<b>\$269.36</b>	<b>\$6.69</b>
1000-3261-1000-2710-390-000	Workers Compensation Paid for Professionals	\$269.36		Ogden, Stephen W		
<b>1000-3261-1000-2810-390-000</b>	<b>Health Benefits Paid for Professionals</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3261-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Ogden, Stephen W		
<b>1000-3261-1000-3300-390-000</b>	<b>Employee Training &amp; Development - Culinary Arts</b>		<b>\$4,579.95</b>		<b>\$4,200.00</b>	<b>(\$379.95)</b>
1000-3261-1000-3300-390-000	Online Bachelor's Degree (CIA Alumni Only)	\$3,500.00		5711		
1000-3261-1000-3300-390-000	Shipping	\$700.00		5711		
<b>1000-3261-1000-4320-390-000</b>	<b>Repairs/Maint-Culinary Arts-Voc</b>		<b>\$5,000.00</b>		<b>\$6,000.00</b>	<b>\$1,000.00</b>
1000-3261-1000-4320-390-000	Unexpected Equipment Maintenance	\$5,000.00		5042		
1000-3261-1000-4320-390-000	Shipping	\$1,000.00		5042		
<b>1000-3261-1000-5350-390-000</b>	<b>Online Subscription - Culinary Arts</b>		<b>\$2,248.80</b>		<b>\$264.00</b>	<b>(\$1,984.80)</b>
1000-3261-1000-5350-390-000	Recipe Management System	\$190.00		5044		
1000-3261-1000-5350-390-000	Shipping	\$38.00		5044		
1000-3261-1000-5350-390-000	For recipe logs and building a cookbook.	\$30.00		5708		
1000-3261-1000-5350-390-000	Shipping	\$6.00		5708		
<b>1000-3261-1000-5800-390-000</b>	<b>Travel for Prof Dev - Culinary Arts</b>		<b>\$50.00</b>		<b>\$0.00</b>	<b>(\$50.00)</b>
<b>1000-3261-1000-6100-390-000</b>	<b>Instructional Supplies - Voc- Culinary Arts</b>		<b>\$56,232.37</b>		<b>\$53,761.92</b>	<b>(\$2,470.45)</b>

Account	Item		FY 26		FY 27	Difference
1000-3261-1000-6100-390-000	Crutches (pair); Adult 5' 2" - 5'10"	\$50.80		4805		
1000-3261-1000-6100-390-000	Crutches (pair); Tall 5'10" - 6'6"	\$50.80		4805		
1000-3261-1000-6100-390-000	Shipping	\$20.32		4805		
1000-3261-1000-6100-390-000	Food for Supplies	\$34,800.00		5045		
1000-3261-1000-6100-390-000	Food for Supplies	\$200.00		5045		
1000-3261-1000-6100-390-000	Shipping	\$7,000.00		5045		
1000-3261-1000-6100-390-000	Chemicals for cleaning	\$4,100.00		5046		
1000-3261-1000-6100-390-000	Shipping	\$820.00		5046		
1000-3261-1000-6100-390-000	Replacement equipment & kitchen smallwares	\$5,000.00		5047		
1000-3261-1000-6100-390-000	Shipping	\$1,000.00		5047		
1000-3261-1000-6100-390-000	Catering supplies	\$600.00		5048		
1000-3261-1000-6100-390-000	Shipping	\$120.00		5048		
<b>1000-3261-1000-6400-390-000</b>	<b>Books/Periodicals - Culinary Arts</b>		<b>\$13,136.75</b>		<b>\$7,868.04</b>	<b>(\$5,268.71)</b>
1000-3261-1000-6400-390-000	ServSafe Manager Text Books & Test	\$2,500.00		5050		
1000-3261-1000-6400-390-000	Food Handlers Text & Exam 2ea/10cnt. case	\$300.00		5050		
1000-3261-1000-6400-390-000	FRMCA 2e, Level 1 Textbook + Activity Guide + Answer Sheet	\$2,080.00		5050		
1000-3261-1000-6400-390-000	FRMCA 3e, Level 2 Textbook + Lab Manual	\$1,676.70		5050		
1000-3261-1000-6400-390-000	Shipping	\$1,311.34		5050		
<b>1000-3261-1000-7331-390-000</b>	<b>Equip/Furn (Below \$5,000) - Culinary Arts</b>		<b>\$8,237.22</b>		<b>\$1,920.00</b>	<b>(\$6,317.22)</b>
1000-3261-1000-7331-390-000	Stackable Stools	\$1,600.00		5049		
1000-3261-1000-7331-390-000	Shipping	\$320.00		5049		
<b>1000-3261-1000-8100-390-000</b>	<b>Dues/Fees - Intr - Voc - Culinary Arts</b>		<b>\$580.00</b>		<b>\$222.00</b>	<b>(\$358.00)</b>
1000-3261-1000-8100-390-000	ACF Membership Profesionas culinary membership	\$185.00		5051		
1000-3261-1000-8100-390-000	Shipping	\$37.00		5051		
<b>1000-3266-1000-1010-390-000</b>	<b>SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT</b>		<b>\$85,405.00</b>		<b>\$87,540.13</b>	<b>\$2,135.13</b>
1000-3266-1000-1010-390-000	SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT	\$87,540.13		Bean, Nicki		
<b>1000-3266-1000-2110-390-000</b>	<b>HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-3266-1000-2110-390-000	HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG	\$3,000.00		Bean, Nicki		
<b>1000-3266-1000-2210-390-000</b>	<b>MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT</b>		<b>\$1,238.37</b>		<b>\$1,217.58</b>	<b>(\$20.79)</b>
1000-3266-1000-2210-390-000	MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT	\$1,217.58		Bean, Nicki		
<b>1000-3266-1000-2310-390-000</b>	<b>RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN</b>		<b>\$3,723.66</b>		<b>\$3,816.80</b>	<b>\$93.14</b>
1000-3266-1000-2310-390-000	RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN	\$3,816.80		Bean, Nicki		
<b>1000-3266-1000-2710-390-000</b>	<b>WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM</b>		<b>\$273.30</b>		<b>\$280.02</b>	<b>\$6.72</b>
1000-3266-1000-2710-390-000	WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM	\$280.02		Bean, Nicki		
<b>1000-3266-1000-5350-390-000</b>	<b>ONLINE SUBSCRIPTION-HOSPITALITY ADMIN/GE</b>		<b>\$496.00</b>		<b>\$368.00</b>	<b>(\$128.00)</b>
1000-3266-1000-5350-390-000	Portland Press Herald digital subscription	\$144.00		5720		
1000-3266-1000-5350-390-000	Mainebiz online subscription	\$90.00		5720		

Account	Item		FY 26		FY 27	Difference
1000-3266-1000-5350-390-000	Maine Public (PBS) subscription	\$60.00		5720		
1000-3266-1000-5350-390-000	Shipping	\$74.00		5720		
<b>1000-3266-1000-5800-390-000</b>	<b>TRAVEL FOR PROF DEV-HOSPITALITY ADMIN/GE</b>		<b>\$75.00</b>		<b>\$75.00</b>	<b>\$0.00</b>
1000-3266-1000-5800-390-000	Travel for MACTE day conference	\$75.00		5022		
<b>1000-3266-1000-6100-390-000</b>	<b>INSTR SUPPLIES-VOC-HOSPITALITY ADMIN/GEN</b>		<b>\$500.00</b>		<b>\$237.84</b>	<b>(\$262.16)</b>
1000-3266-1000-6100-390-000	Copy paper (carton/5 reams)	\$39.09		5018		
1000-3266-1000-6100-390-000	Shipping	\$7.82		5018		
1000-3266-1000-6100-390-000	Chefworks BRCOT embroidered logo'd polo shirts for students	\$159.11		5020		
1000-3266-1000-6100-390-000	Shipping	\$31.82		5020		
<b>1000-3266-1000-6400-390-000</b>	<b>BOOKS/PERIODICAL-HOSPITALITY ADMIN/GEN M</b>		<b>\$3,607.00</b>		<b>\$2,303.00</b>	<b>(\$1,304.00)</b>
1000-3266-1000-6400-390-000	Workbooks (Hospitality & Tourism Management Student Activity Guide)	\$492.00		5724		
1000-3266-1000-6400-390-000	Textbooks (AHLEI Hospitality & Tourism Management 2nd Edition)	\$1,350.00		5724		
1000-3266-1000-6400-390-000	Shipping	\$461.00		5724		
<b>1000-3266-1000-7351-390-000</b>	<b>SOFTWARE (BELOW 5000)-HOSPITALITY AD</b>		<b>\$75.00</b>		<b>\$0.00</b>	<b>(\$75.00)</b>
<b>1000-3301-1000-1010-390-000</b>	<b>SALARIES-PROF-CHILD CARE-INSTR</b>		<b>\$88,445.00</b>		<b>\$90,656.13</b>	<b>\$2,211.13</b>
1000-3301-1000-1010-390-000	SALARIES-PROF-CHILD CARE-INSTR	\$90,656.13		Newman, Deborah L		
<b>1000-3301-1000-2110-390-000</b>	<b>HEALTH INS CHILD CARE-INSTR</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3301-1000-2110-390-000	HEALTH INS CHILD CARE-INSTR	\$12,701.10		Newman, Deborah L		
<b>1000-3301-1000-2210-390-000</b>	<b>MEDICARE-PROF-CHILD CARE-INSTR</b>		<b>\$1,282.45</b>		<b>\$1,284.66</b>	<b>\$2.21</b>
1000-3301-1000-2210-390-000	MEDICARE-PROF-CHILD CARE-INSTR	\$1,284.66		Newman, Deborah L		
<b>1000-3301-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-CHILD CARE-INSTR</b>		<b>\$3,856.20</b>		<b>\$3,952.52</b>	<b>\$96.32</b>
1000-3301-1000-2310-390-000	ME PERS-RETIREMENT-CHILD CARE-INSTR	\$3,952.52		Newman, Deborah L		
<b>1000-3301-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-CHILD CARE</b>		<b>\$283.02</b>		<b>\$290.16</b>	<b>\$7.14</b>
1000-3301-1000-2710-390-000	WORKERS COMP-VOC-CHILD CARE	\$290.16		Newman, Deborah L		
<b>1000-3301-1000-2810-390-000</b>	<b>DENTAL INS-PROF VOC-CHILD CARE</b>		<b>\$252.00</b>		<b>\$271.44</b>	<b>\$19.44</b>
1000-3301-1000-2810-390-000	DENTAL INS-PROF VOC-CHILD CARE	\$271.44		Newman, Deborah L		
<b>1000-3301-1000-4901-390-001</b>	<b>CONTR PER COPY FEE-PRINTER-CHILD CARE-VO</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-3301-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235		
<b>1000-3301-1000-6100-390-000</b>	<b>INST SUPPLIE-CHILD CARE-VOC</b>		<b>\$541.76</b>		<b>\$2,153.14</b>	<b>\$1,611.38</b>
1000-3301-1000-6100-390-000	Crayola Colors of Kindess Crayons	\$5.19		6088		
1000-3301-1000-6100-390-000	Crayola Crayons	\$13.45		6088		
1000-3301-1000-6100-390-000	Crayola Glitter Kids Markers	\$65.67		6088		
1000-3301-1000-6100-390-000	Crayola Colors of the World Markers	\$10.79		6088		
1000-3301-1000-6100-390-000	Crayola Kids Markers, Broad Line 10pk	\$37.90		6088		
1000-3301-1000-6100-390-000	Glue Dots	\$49.29		6088		
1000-3301-1000-6100-390-000	Roll on Tape	\$8.99		6088		
1000-3301-1000-6100-390-000	Scotch Mounting Adhesive Dots	\$35.16		6088		

Account	Item		FY 26		FY 27	Difference
1000-3301-1000-6100-390-000	Scotch Book Tape 3" Wide	\$29.78		6088		
1000-3301-1000-6100-390-000	Scotch Book Tape 2" Wide	\$32.07		6088		
1000-3301-1000-6100-390-000	Neenah White Cardstock	\$140.76		6088		
1000-3301-1000-6100-390-000	Magnetic Business Cards	\$25.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" Orange	\$20.37		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" assorted warm colors	\$28.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", holiday green	\$28.17		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , festive red	\$23.07		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", blue pk of 5	\$55.89		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", assorted colors	\$6.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", turquoise	\$18.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", lime	\$10.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", black pk of 5	\$57.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", shocking pink	\$29.07		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , magenta	\$18.18		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , sky blue	\$19.98		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", pink	\$21.78		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", violet	\$16.98		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", purple	\$15.27		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , warm brown	\$19.78		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", whie	\$22.76		6088		
1000-3301-1000-6100-390-000	Hot Wheels Cars set 72	\$130.19		6088		
1000-3301-1000-6100-390-000	Tempera Paint-yellow	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera paint-violet	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera Paint-orange	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera Paine-blue	\$26.09		6088		
1000-3301-1000-6100-390-000	Glitter-blue	\$14.59		6088		
1000-3301-1000-6100-390-000	Finger Paint	\$13.69		6088		
1000-3301-1000-6100-390-000	Jumbo Washable Stamp Pads-primary set	\$45.09		6088		
1000-3301-1000-6100-390-000	Shipping	\$294.00		6088		
1000-3301-1000-6100-390-000	NOCTI-Pre and Post test Teaching and Early Childhood	\$512.00		6101		
1000-3301-1000-6100-390-000	Shipping	\$102.40		6101		
1000-3301-1000-6100-390-000	Ellison Die Cut Pad	\$56.97		6102		
1000-3301-1000-6100-390-000	Shipping	\$11.39		6102		
<b>1000-3301-1000-6110-390-000</b>	<b>GEN SUPPLY-EQUIP/FURN-INST-CHILD CARE-VO</b>		<b>\$0.00</b>		<b>\$5,190.71</b>	<b>\$5,190.71</b>
1000-3301-1000-6110-390-000	Carolina 5 Section Locker	\$1,379.90		6103		
1000-3301-1000-6110-390-000	Premium Solid Maple 3 Shelf Storage	\$2,309.85		6103		

Account	Item		FY 26		FY 27	Difference
1000-3301-1000-6110-390-000	Carolina Table 20 Inch Legs	\$195.95		6103		
1000-3301-1000-6110-390-000	Shipping	\$971.00		6103		
1000-3301-1000-6110-390-000	6x9 My Perfect Classroom Premium Solid Carpet-Light Green	\$278.34		6104		
1000-3301-1000-6110-390-000	Shipping	\$55.67		6104		
<b>1000-3301-1000-6510-390-000</b>	<b>TECH HARDWARE-CHILD CARE-INSTR</b>		<b>\$0.00</b>		<b>\$1,217.23</b>	<b>\$1,217.23</b>
1000-3301-1000-6510-390-000	Black Toner Cartridge	\$196.79		6105		
1000-3301-1000-6510-390-000	Yellow Toner Cartridge	\$286.79		6105		
1000-3301-1000-6510-390-000	Cyan Toner Cartridge	\$276.79		6105		
1000-3301-1000-6510-390-000	Magenta Toner Cartridge	\$286.79		6105		
1000-3301-1000-6510-390-000	Shipping	\$170.07		6105		
<b>1000-3301-1000-8100-390-000</b>	<b>DUES &amp; FEES-VOC-CHILD CARE</b>		<b>\$498.00</b>		<b>\$285.00</b>	<b>(\$213.00)</b>
1000-3301-1000-8100-390-000	AHA FIRST AID/CPR CARDS	\$180.00		6099		
1000-3301-1000-8100-390-000	Shipping	\$36.00		6099		
1000-3301-1000-8100-390-000	1 Year Standard Membership	\$69.00		6106		
<b>1000-3405-1000-1010-390-000</b>	<b>SALARIES-PROF-MACHINE-INSTR</b>		<b>\$76,545.00</b>		<b>\$78,458.63</b>	<b>\$1,913.63</b>
1000-3405-1000-1010-390-000	SALARIES-PROF-MACHINE-INSTR	\$78,458.63		Fenimore, Timothy R.		
<b>1000-3405-1000-2110-390-000</b>	<b>HEALTH INS-PROF-MACHINE-INSTR</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3405-1000-2110-390-000	HEALTH INS-PROF-MACHINE-INSTR	\$12,701.10		Fenimore, Timothy R.		
<b>1000-3405-1000-2210-390-000</b>	<b>MEDICARE-PROF-MACHINE-INSTR</b>		<b>\$1,109.90</b>		<b>\$1,123.46</b>	<b>\$13.56</b>
1000-3405-1000-2210-390-000	MEDICARE-PROF-MACHINE-INSTR	\$1,123.46		Fenimore, Timothy R.		
<b>1000-3405-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-MACHINE-INSTR</b>		<b>\$3,337.36</b>		<b>\$3,420.82</b>	<b>\$83.46</b>
1000-3405-1000-2310-390-000	ME PERS-RETIREMENT-MACHINE-INSTR	\$3,420.82		Fenimore, Timothy R.		
<b>1000-3405-1000-2710-390-000</b>	<b>WORKERS COMP.-VOC-MACHINE</b>		<b>\$244.94</b>		<b>\$251.16</b>	<b>\$6.22</b>
1000-3405-1000-2710-390-000	WORKERS COMP.-VOC-MACHINE	\$251.16		Fenimore, Timothy R.		
<b>1000-3405-1000-2810-390-000</b>	<b>Health Benefits Paid for Professionals</b>		<b>\$252.00</b>		<b>\$271.18</b>	<b>\$19.18</b>
1000-3405-1000-2810-390-000	Health Benefits Paid for Professionals	\$271.18		Fenimore, Timothy R.		
<b>1000-3405-1000-4310-390-000</b>	<b>REPAIRS-VOC-MACHINE</b>		<b>\$0.00</b>		<b>\$7,200.00</b>	<b>\$7,200.00</b>
1000-3405-1000-4310-390-000	Repair service for most equipment	\$6,000.00		5164		
1000-3405-1000-4310-390-000	Shipping	\$1,200.00		5164		
<b>1000-3405-1000-5800-390-000</b>	<b>STAFF TRAVEL-NON-PROF DEV-MACHINE-VOC</b>		<b>\$25.00</b>		<b>\$75.00</b>	<b>\$50.00</b>
1000-3405-1000-5800-390-000	IEP'S	\$75.00		5198		
<b>1000-3405-1000-5810-390-000</b>	<b>TRAVEL FOR PROF DEV-MACHINE-VOC</b>		<b>\$25.00</b>		<b>\$300.00</b>	<b>\$275.00</b>
1000-3405-1000-5810-390-000	Tech Update	\$300.00		5196		
<b>1000-3405-1000-6100-390-000</b>	<b>INSTUCTIONAL SUPPLLIES-MACHINE-VOC</b>		<b>\$6,009.68</b>		<b>\$12,150.96</b>	<b>\$6,141.28</b>
1000-3405-1000-6100-390-000	1" x 12' Aluminum Round Stock	\$86.23		5167		
1000-3405-1000-6100-390-000	3/4 CRS Round stock	\$72.37		5167		
1000-3405-1000-6100-390-000	1" CRS Round stock	\$113.08		5167		

Account	Item		FY 26		FY 27	Difference
1000-3405-1000-6100-390-000	1-1/2 CRS Round stock	\$126.31		5167		
1000-3405-1000-6100-390-000	1" X 1" Aluminum Square stock	\$119.45		5167		
1000-3405-1000-6100-390-000	2" aluminum round	\$260.00		5167		
1000-3405-1000-6100-390-000	Shipping	\$195.00		5167		
1000-3405-1000-6100-390-000	3M Safety Glasses	\$88.00		5168		
1000-3405-1000-6100-390-000	Mechanical Outside Micrometer	\$382.68		5168		
1000-3405-1000-6100-390-000	Dial Drop Indicator	\$118.68		5168		
1000-3405-1000-6100-390-000	Indexable High-Feed End Mill: 1-1/4X3/4X3/8X1-1/4", Cylindrical Shank	\$625.86		5168		
1000-3405-1000-6100-390-000	Turning Insert: TPG322 HC210 10 pack	\$1,831.00		5168		
1000-3405-1000-6100-390-000	Edge Finders	\$127.95		5168		
1000-3405-1000-6100-390-000	Shop Rags	\$52.72		5168		
1000-3405-1000-6100-390-000	Hex Key Sets	\$36.52		5168		
1000-3405-1000-6100-390-000	Adjustable Wrench Set: 3 Pc, 6 to 10" Wrench, Inch	\$25.05		5168		
1000-3405-1000-6100-390-000	Indexable Turning Toolholder	\$249.30		5168		
1000-3405-1000-6100-390-000	Turning Insert: CNMG 332-M3M IC806, Carbide 10 pack	\$1,292.00		5168		
1000-3405-1000-6100-390-000	Horizontal Dial Test Indicator	\$501.66		5168		
1000-3405-1000-6100-390-000	Square End Mill: 1/2" Dia, 1" LOC, 4 Flute, Solid Carbide	\$529.70		5168		
1000-3405-1000-6100-390-000	12" 18 TPI Bi-Metal Power Hacksaw Blade	\$23.01		5168		
1000-3405-1000-6100-390-000	Welded Bandsaw Blade	\$118.78		5168		
1000-3405-1000-6100-390-000	Permanent Marker	\$43.60		5168		
1000-3405-1000-6100-390-000	Hand Sanding Pad	\$51.63		5168		
1000-3405-1000-6100-390-000	25 Yards x 1" 3 Piece Roll Kit	\$91.71		5168		
1000-3405-1000-6100-390-000	Corn Brooms	\$22.52		5168		
1000-3405-1000-6100-390-000	Kurt Vise	\$2,050.00		5168		
1000-3405-1000-6100-390-000	Way Oil: Vactra #2, 5 gal Pail	\$187.45		5168		
1000-3405-1000-6100-390-000	Turning Insert: DCMT3252LF HC335, Carbide ten pack	\$164.00		5168		
1000-3405-1000-6100-390-000	Turning Insert: VBMT221 TCN55, Carbide 10 pack	\$103.40		5168		
1000-3405-1000-6100-390-000	Turning Insert: CCMT21.51 TCN55, Carbide 10 pack	\$226.30		5168		
1000-3405-1000-6100-390-000	Shipping	\$2,235.00		5168		
<b>1000-3405-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-INST-MACHINE-VOC</b>		<b>\$0.00</b>		<b>\$27,050.88</b>	<b>\$27,050.88</b>
1000-3405-1000-6110-390-000	Vertical Bandsaw: 12" Throat Depth, 6-11/16" Height Capacity, Belt Drive	\$6,463.00		5169		
1000-3405-1000-6110-390-000	9" x 49" Knee Milling Machine: 3.00 hp, Variable Speed Pulley, Three Phase	\$15,087.88		5169		
1000-3405-1000-6110-390-000	Shipping	\$5,500.00		5169		
<b>1000-3405-1000-7351-390-000</b>	<b>SOFTWARE (BELOW 5,000)-MACHINE-INST</b>		<b>\$1,200.00</b>		<b>\$1,020.00</b>	<b>(\$180.00)</b>
1000-3405-1000-7351-390-000	25 Seats Immerse2Learn	\$850.00		5189		
1000-3405-1000-7351-390-000	Shipping	\$170.00		5189		

Account	Item		FY 26		FY 27	Difference
<b>1000-3405-1000-8100-390-000</b>	<b>FEES/DUES-MACHINE TRADE-VOC</b>		<b>\$950.00</b>		<b>\$180.00</b>	<b>(\$770.00)</b>
1000-3405-1000-8100-390-000	Skills Competition	\$150.00		5176		
1000-3405-1000-8100-390-000	Shipping	\$30.00		5176		
<b>1000-3407-1000-1010-390-000</b>	<b>SALARIES-PROF-WELDING-INSTR</b>		<b>\$79,575.00</b>		<b>\$81,564.38</b>	<b>\$1,989.38</b>
1000-3407-1000-1010-390-000	SALARIES-PROF-WELDING-INSTR	\$81,564.38		Wilder, Adam NP		
<b>1000-3407-1000-2110-390-000</b>	<b>HEALTH INS-PROF-WELDING-INSTR</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3407-1000-2110-390-000	HEALTH INS-PROF-WELDING-INSTR	\$12,701.10		Wilder, Adam NP		
<b>1000-3407-1000-2210-390-000</b>	<b>MEDICARE-INST-WELDING</b>		<b>\$1,153.84</b>		<b>\$1,155.55</b>	<b>\$1.71</b>
1000-3407-1000-2210-390-000	MEDICARE-INST-WELDING	\$1,155.55		Wilder, Adam NP		
<b>1000-3407-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-WELDING-INSTR</b>		<b>\$3,469.47</b>		<b>\$3,556.27</b>	<b>\$86.80</b>
1000-3407-1000-2310-390-000	ME PERS-RETIREMENT-WELDING-INSTR	\$3,556.27		Wilder, Adam NP		
<b>1000-3407-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-WELDING</b>		<b>\$254.64</b>		<b>\$261.04</b>	<b>\$6.40</b>
1000-3407-1000-2710-390-000	WORKERS COMP-VOC-WELDING	\$261.04		Wilder, Adam NP		
<b>1000-3407-1000-2810-390-000</b>	<b>DENTAL INS-WELDING</b>		<b>\$252.00</b>		<b>\$252.72</b>	<b>\$0.72</b>
1000-3407-1000-2810-390-000	DENTAL INS-WELDING	\$252.72		Wilder, Adam NP		
<b>1000-3407-1000-4310-390-000</b>	<b>REPAIRS-WELDIN-VOC</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>1000-3407-1000-5340-390-000</b>	<b>E BOOKS-INST-VOC-WELDING</b>		<b>\$7,500.00</b>		<b>\$0.00</b>	<b>(\$7,500.00)</b>
<b>1000-3407-1000-6100-390-000</b>	<b>INST SUPPLIES-WELDING-VOC</b>		<b>\$42,676.38</b>		<b>\$10,130.82</b>	<b>(\$32,545.56)</b>
1000-3407-1000-6100-390-000	Empire 12" Long Blade Combo square set	\$138.00		4955		
1000-3407-1000-6100-390-000	4 1/2" Grinding Disk	\$279.00		4955		
1000-3407-1000-6100-390-000	7" Grinding Disk	\$260.00		4955		
1000-3407-1000-6100-390-000	Polishing wheels	\$207.50		4955		
1000-3407-1000-6100-390-000	Stringer Bead Wheel Brush	\$630.00		4955		
1000-3407-1000-6100-390-000	3/32" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$211.75		4955		
1000-3407-1000-6100-390-000	1/8" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$344.00		4955		
1000-3407-1000-6100-390-000	Chipping Hammer - Steel Coil Handle	\$213.75		4955		
1000-3407-1000-6100-390-000	12" Mild Steel Wire Brush	\$46.00		4955		
1000-3407-1000-6100-390-000	Small Scratch Brush	\$30.00		4955		
1000-3407-1000-6100-390-000	Dark Cutting Shield #5 MSG 3465B5MS	\$260.00		4955		
1000-3407-1000-6100-390-000	Clear Cutting Shield MSG 3440BCLMS	\$180.00		4955		
1000-3407-1000-6100-390-000	Huntsman Model K Ratchet Headgear, 138-14381	\$202.50		4955		
1000-3407-1000-6100-390-000	Clear Cover Lenses 2" x 4 1/4"	\$47.00		4955		
1000-3407-1000-6100-390-000	Clear Cover Lenses 4 1/4" x 5 1/4"	\$108.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, M	\$125.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, L	\$515.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, XL	\$306.00		4955		
1000-3407-1000-6100-390-000	Welding Gloves	\$999.00		4955		

Account	Item		FY 26		FY 27	Difference
1000-3407-1000-6100-390-000	Moldex - Disposable, 33 db, Earplugs, Bright Green (200 Pairs per Box)	\$672.00		4955		
1000-3407-1000-6100-390-000	Starrett 7' 9" 3/4" .035 Band Saw Blade 99234-07-09; MFG Part No. 681-99234-07-09	\$592.00		4955		
1000-3407-1000-6100-390-000	SMI MB55A300 Toughcut™ acetylene outfit, CGA300	\$449.00		4955		
1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Flat	\$390.00		4955		
1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Pointed, Box of 50	\$63.50		4955		
1000-3407-1000-6100-390-000	Welper MIG Gun Plier - Welding	\$265.00		4955		
1000-3407-1000-6100-390-000	Tig Gloves M	\$165.60		4955		
1000-3407-1000-6100-390-000	Tig Gloves L	\$207.00		4955		
1000-3407-1000-6100-390-000	Tig Gloves XL	\$207.00		4955		
1000-3407-1000-6100-390-000	.035 Miller Tip	\$64.00		4955		
1000-3407-1000-6100-390-000	Bernard Contact Tip 035 Centerfire Series, (Packs of 10)	\$117.90		4955		
1000-3407-1000-6100-390-000	Bernard Contact Tip 045 Centerfire Series, (Packs of 10)	\$196.50		4955		
1000-3407-1000-6100-390-000	Bernard Tapered Contact Tip 045 Centerfire Series, (Packs of 10)	\$323.00		4955		
1000-3407-1000-6100-390-000	Bernard MIG Nozzle, Brass 1/2" - use with 4235 Diffuser	\$560.00		4955		
1000-3407-1000-6100-390-000	Bernard Diffuser Centerfire D-1 for Large Nozzle	\$60.32		4955		
1000-3407-1000-6100-390-000	4.5' Hitachi grinder	\$436.00		4955		
1000-3407-1000-6100-390-000	safety glasses	\$150.00		4955		
1000-3407-1000-6100-390-000	Safety Glasses for Over Prescription Glasses	\$59.50		4955		
1000-3407-1000-6100-390-000	Hazardous Material Charge	\$50.00		4955		
<b>1000-3407-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-INST-WELDING-VOC</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
1000-3407-1000-6110-390-000	repair of existing equipment	\$3,000.00		4952		
<b>1000-3407-1000-6400-390-000</b>	<b>BOOKS/PERIODICAL-WELDING-VOC</b>		<b>\$1,561.00</b>		<b>\$0.00</b>	<b>(\$1,561.00)</b>
<b>1000-3407-1000-6500-390-000</b>	<b>TECH SUPPLIES-WELDING-VOC</b>		<b>\$170.00</b>		<b>\$0.00</b>	<b>(\$170.00)</b>
<b>1000-3407-1000-8100-390-000</b>	<b>FEES/DUES-WELDING-VOC</b>		<b>\$1,554.00</b>		<b>\$0.00</b>	<b>(\$1,554.00)</b>
<b>1000-3502-1000-1010-390-000</b>	<b>SALARIES-PROF-AUTO BODY-INSTR</b>	\$77,540.00	<b>\$77,540.00</b>	Vacant	<b>\$77,540.00</b>	<b>\$0.00</b>
<b>1000-3502-1000-1023-390-000</b>	<b>SALARY-TECH III-AUTO BODY-INST</b>		<b>\$34,003.20</b>		<b>\$50,000.00</b>	<b>\$15,996.80</b>
1000-3502-1000-1023-390-000	SALARY-TECH III-AUTO BODY-INST	\$50,000.00		Vacant		
<b>1000-3502-1000-2110-390-000</b>	<b>HEALTH INS-PROF-AUTO BODY-INSTR</b>	\$27,789.82	<b>\$28,086.00</b>	Vacant	<b>\$27,789.82</b>	<b>(\$296.18)</b>
<b>1000-3502-1000-2210-390-000</b>	<b>MEDICARE-PROF-AUTO BODY-INSTR</b>	\$1,124.33	<b>\$1,124.33</b>	Vacant	<b>\$1,124.33</b>	<b>\$0.00</b>
<b>1000-3502-1000-2223-390-000</b>	<b>MEDICARE-TECH III-AUTO BODY-INST</b>		<b>\$493.05</b>		<b>\$893.44</b>	<b>\$400.39</b>
1000-3502-1000-2223-390-000	MEDICARE-TECH III-AUTO BODY-INST	\$893.44		McCaskey, Edward A		
<b>1000-3502-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-AUTO BODY INSTR</b>	\$3,380.74	<b>\$3,380.74</b>	Vacant	<b>\$3,380.74</b>	<b>\$0.00</b>
<b>1000-3502-1000-2323-390-000</b>	<b>MPERS RETIREMENT-TECH III-AUTO BODY-INST</b>		<b>\$1,482.54</b>		<b>\$2,686.08</b>	<b>\$1,203.54</b>
1000-3502-1000-2323-390-000	MPERS RETIREMENT-TECH III-AUTO BODY-INST	\$2,686.08		McCaskey, Edward A		
<b>1000-3502-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-AUTO BODY-INS</b>	\$248.13	<b>\$248.13</b>	Vacant	<b>\$248.13</b>	<b>\$0.00</b>
<b>1000-3502-1000-2723-390-000</b>	<b>WORKERS COMP-TECH III-AUTO BODY-INST</b>		<b>\$108.81</b>		<b>\$197.12</b>	<b>\$88.31</b>
1000-3502-1000-2723-390-000	WORKERS COMP-TECH III-AUTO BODY-INST	\$197.12		McCaskey, Edward A		

Account	Item		FY 26		FY 27	Difference
<b>1000-3502-1000-3300-390-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-INST-AUTO BODY</b>		<b>\$100.00</b>		<b>\$75.00</b>	<b>(\$25.00)</b>
1000-3502-1000-3300-390-000	tech update gas mileage reimbursement	\$75.00		6378		
<b>1000-3502-1000-4230-390-000</b>	<b>WASTE REMOVAL-INST-AUTO BODY</b>		<b>\$0.00</b>		<b>\$325.00</b>	<b>\$325.00</b>
1000-3502-1000-4230-390-000	waste removal-oils, paint,chemical	\$325.00		6375		
<b>1000-3502-1000-4310-390-000</b>	<b>REPAIRS/MAINT-NON-TECH RELATED-AUTO BODY</b>		<b>\$685.00</b>		<b>\$600.00</b>	<b>(\$85.00)</b>
1000-3502-1000-4310-390-000	jack repair/inspection	\$600.00		6374		
<b>1000-3502-1000-5340-390-000</b>	<b>E BOOKS-INST-AUTO BODY-VOC</b>		<b>\$2,187.00</b>		<b>\$1,825.00</b>	<b>(\$362.00)</b>
1000-3502-1000-5340-390-000	SP 2 safety curriculum	\$425.00		6376		
1000-3502-1000-5340-390-000	I-Car online curriculum	\$1,400.00		6377		
<b>1000-3502-1000-5800-390-000</b>	<b>TRAVEL FOR NON PROF DEV-INST-AUTO BODY</b>		<b>\$25.00</b>		<b>\$0.00</b>	<b>(\$25.00)</b>
<b>1000-3502-1000-6100-390-000</b>	<b>INST SUPPLIES-AUTO BODY-VOC</b>		<b>\$195.00</b>		<b>\$23,900.96</b>	<b>\$23,705.96</b>
1000-3502-1000-6100-390-000	panel adhesive	\$180.00		6380		
1000-3502-1000-6100-390-000	plastic bond	\$183.00		6380		
1000-3502-1000-6100-390-000	mixing tip	\$600.00		6380		
1000-3502-1000-6100-390-000	foam	\$78.00		6380		
1000-3502-1000-6100-390-000	2-1 gray primer	\$247.50		6380		
1000-3502-1000-6100-390-000	slow coat primer	\$492.00		6380		
1000-3502-1000-6100-390-000	standard clearcoat hardener	\$492.00		6380		
1000-3502-1000-6100-390-000	clearcoat	\$1,182.00		6380		
1000-3502-1000-6100-390-000	sem trim bck	\$190.00		6380		
1000-3502-1000-6100-390-000	upol gray primer	\$390.68		6380		
1000-3502-1000-6100-390-000	uppol gray activator	\$570.00		6380		
1000-3502-1000-6100-390-000	various sand paper grit(400, 180, 80180 grit roll,400 grit roll)	\$1,265.78		6380		
1000-3502-1000-6100-390-000	Varied colors of paint, yellow, purple, black silver, blue etc.	\$6,500.00		6380		
1000-3502-1000-6100-390-000	scuff pads( maroon, gray, black)	\$180.00		6380		
1000-3502-1000-6100-390-000	undercoating/reducer	\$6,950.00		6380		
1000-3502-1000-6100-390-000	Miscellaneous supplies-razor blades, paint suits, gloves	\$3,000.00		6380		
1000-3502-1000-6100-390-000	respirator and filters	\$300.00		6380		
1000-3502-1000-6100-390-000	gravelguard	\$700.00		6380		
1000-3502-1000-6100-390-000	welding supplies and gas	\$400.00		6383		
<b>1000-3502-1000-6110-390-000</b>	<b>INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY</b>		<b>\$21,595.08</b>		<b>\$0.00</b>	<b>(\$21,595.08)</b>
<b>1000-3502-1000-8100-390-000</b>	<b>FEES/DUES-INST-AUTO BODY-VOC</b>		<b>\$1,190.00</b>		<b>\$1,002.00</b>	<b>(\$188.00)</b>
1000-3502-1000-8100-390-000	student competition registration	\$170.00		6381		
1000-3502-1000-8100-390-000	ASE 3rd party assessments	\$832.00		6382		
<b>1000-3503-1000-1010-390-000</b>	<b>SALARIES-PROF-AUTO MECH-INST</b>		<b>\$86,925.00</b>		<b>\$89,098.13</b>	<b>\$2,173.13</b>
1000-3503-1000-1010-390-000	SALARIES-PROF-AUTO MECH-INST	\$89,098.13		Martin, Todd M		
1000-3503-1000-1010-390-000	<b>Staff Small Engine</b>	\$90,000.00			<b>\$90,000.00</b>	<b>\$90,000.00</b>

Account	Item		FY 26		FY 27	Difference
<b>1000-3503-1000-2110-390-000</b>	<b>HEALTH INS-PROF-AUTO MECH-INSTR</b>		<b>\$3,000.00</b>		<b>\$30,195.79</b>	<b>\$27,195.79</b>
1000-3503-1000-2110-390-000	HEALTH INS-PROF-AUTO MECH-INSTR	\$30,195.79		Martin, Todd M		
<b>1000-3503-1000-2210-390-000</b>	<b>MEDICARE-AUTO MECH-VOC</b>		<b>\$1,260.41</b>		<b>\$1,098.24</b>	<b>(\$162.17)</b>
1000-3503-1000-2210-390-000	MEDICARE-AUTO MECH-VOC	\$1,098.24		Martin, Todd M		
<b>1000-3503-1000-2310-390-000</b>	<b>ME PERS-RETIREMENT-AUTO MECH-INSTR</b>		<b>\$3,789.93</b>		<b>\$3,884.66</b>	<b>\$94.73</b>
1000-3503-1000-2310-390-000	ME PERS-RETIREMENT-AUTO MECH-INSTR	\$3,884.66		Martin, Todd M		
<b>1000-3503-1000-2710-390-000</b>	<b>WORKERS COMP.-VOC-AUTO MECH-IN</b>		<b>\$278.16</b>		<b>\$285.22</b>	<b>\$7.06</b>
1000-3503-1000-2710-390-000	WORKERS COMP.-VOC-AUTO MECH-IN	\$285.22		Martin, Todd M		
<b>1000-3503-1000-2810-390-000</b>	<b>DENTAL INS-VOC-A-MECH ER</b>		<b>\$0.00</b>		<b>\$136.50</b>	<b>\$136.50</b>
1000-3503-1000-2810-390-000	DENTAL INS-VOC-A-MECH ER	\$136.50		Martin, Todd M		
<b>1000-3503-1000-3300-390-000</b>	<b>EE TRNG &amp; DEV-AUTO MECH</b>		<b>\$0.00</b>		<b>\$800.00</b>	<b>\$800.00</b>
1000-3503-1000-3300-390-000	Conferences	\$800.00		5855		
<b>1000-3503-1000-4230-390-000</b>	<b>WASTE REMOVAL-CARE OF BLDG-AUTO MECH</b>		<b>\$2,315.00</b>		<b>\$2,600.00</b>	<b>\$285.00</b>
1000-3503-1000-4230-390-000	Safety Clean Parts Washer Solvent	\$1,000.00		5207		
1000-3503-1000-4230-390-000	"Safety Clean Oil Filter Pick-up	\$400.00		5207		
1000-3503-1000-4230-390-000	Waste Oil Removal	\$1,000.00		5207		
1000-3503-1000-4230-390-000	Maine State Disposal Fee	\$200.00		5209		
<b>1000-3503-1000-4310-390-000</b>	<b>REPAIRS/MAINT-NON-TECH RELATED-AUTO MECH</b>		<b>\$5,280.00</b>		<b>\$12,900.00</b>	<b>\$7,620.00</b>
1000-3503-1000-4310-390-000	Inspection/Repair Lifts	\$6,000.00		5203		
1000-3503-1000-4310-390-000	Equipment Repairs	\$6,000.00		5794		
1000-3503-1000-4310-390-000	Shipping	\$900.00		5794		
<b>1000-3503-1000-5800-390-000</b>	<b>STAFF TRAVEL-NON PROF DEV-INST-AUTO MECH</b>		<b>\$25.00</b>		<b>\$100.00</b>	<b>\$75.00</b>
1000-3503-1000-5800-390-000	Travel to IEP	\$100.00		5831		
<b>1000-3503-1000-5810-390-000</b>	<b>TRAVEL FOR PROF DEV-STAFF TRNG</b>		<b>\$50.00</b>		<b>\$1,000.00</b>	<b>\$950.00</b>
1000-3503-1000-5810-390-000	Travel	\$1,000.00		5854		
<b>1000-3503-1000-6100-390-000</b>	<b>INST SUPPLIES-AUTO MECH-VOC</b>		<b>\$9,341.00</b>		<b>\$19,982.80</b>	<b>\$10,641.80</b>
1000-3503-1000-6100-390-000	Matheson Tri-Gas Oxygen	\$900.00		5208		
1000-3503-1000-6100-390-000	Matheson Tri-Gas Propylene	\$900.00		5208		
1000-3503-1000-6100-390-000	Matheson Tri-Gas Shielding Gas & Wire	\$900.00		5208		
1000-3503-1000-6100-390-000	Shipping	\$540.00		5208		
1000-3503-1000-6100-390-000	Skills, Registration Fees ETC	\$800.00		5210		
1000-3503-1000-6100-390-000	Aluminum Oxide Blasting Media	\$850.00		5797		
1000-3503-1000-6100-390-000	Glass Bead Blasting	\$160.00		5797		
1000-3503-1000-6100-390-000	Workbench Mat	\$96.00		5797		
1000-3503-1000-6100-390-000	Floor Mat	\$1,240.00		5797		
1000-3503-1000-6100-390-000	Absorbant Mat	\$600.00		5797		
1000-3503-1000-6100-390-000	Simple Green	\$216.00		5797		

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-6100-390-000	Windex	\$100.00		5797		
1000-3503-1000-6100-390-000	Simple Green HD	\$90.00		5797		
1000-3503-1000-6100-390-000	Plastic Spray Bottles	\$48.00		5797		
1000-3503-1000-6100-390-000	Nitrile Gloves	\$300.00		5797		
1000-3503-1000-6100-390-000	3M N 95 Face Masks	\$312.00		5797		
1000-3503-1000-6100-390-000	Blast Cabinet Window Underlays	\$406.00		5797		
1000-3503-1000-6100-390-000	Pressure Blasting Hood	\$112.00		5797		
1000-3503-1000-6100-390-000	Leather Gloves	\$72.00		5797		
1000-3503-1000-6100-390-000	Sand Blast Cabinet Gloves	\$216.00		5797		
1000-3503-1000-6100-390-000	Air Hose	\$360.00		5797		
1000-3503-1000-6100-390-000	Recoil Air Hose	\$150.00		5797		
1000-3503-1000-6100-390-000	Impact Socket Set	\$400.00		5797		
1000-3503-1000-6100-390-000	Milton (A) Style Coupler and Plug Set	\$88.00		5797		
1000-3503-1000-6100-390-000	3M Safety Glasses	\$400.00		5797		
1000-3503-1000-6100-390-000	3M Ear Muffs	\$560.00		5797		
1000-3503-1000-6100-390-000	Bayco Work Light	\$300.00		5797		
1000-3503-1000-6100-390-000	3M Face Shield	\$108.00		5797		
1000-3503-1000-6100-390-000	Spray Master Parts Washer Detergent	\$765.00		5797		
1000-3503-1000-6100-390-000	Spray Master Parts Washer Defoamer	\$250.00		5797		
1000-3503-1000-6100-390-000	Self - Tap Screw	\$64.00		5797		
1000-3503-1000-6100-390-000	Spring Assortment	\$16.00		5797		
1000-3503-1000-6100-390-000	Steel Cable Ties 6"	\$120.00		5797		
1000-3503-1000-6100-390-000	Steel Cable Ties 11"	\$132.00		5797		
1000-3503-1000-6100-390-000	175LBS Cable Tie	\$52.00		5797		
1000-3503-1000-6100-390-000	11" 50lbs Cable Tie	\$70.00		5797		
1000-3503-1000-6100-390-000	8" 75lbs Cable Tie	\$18.00		5797		
1000-3503-1000-6100-390-000	Scotch Electrical Tape	\$12.00		5797		
1000-3503-1000-6100-390-000	1044481	\$300.00		5797		
1000-3503-1000-6100-390-000	Shipping	\$1,699.00		5797		
1000-3503-1000-6100-390-000	Wheel Weights	\$600.00		5805		
1000-3503-1000-6100-390-000	R134 Refrigerant	\$300.00		5805		
1000-3503-1000-6100-390-000	Coolant Test Strips	\$60.00		5805		
1000-3503-1000-6100-390-000	Tracer Oil	\$60.00		5805		
1000-3503-1000-6100-390-000	Solder	\$80.00		5805		
1000-3503-1000-6100-390-000	Cleaner Degreaser	\$480.00		5805		
1000-3503-1000-6100-390-000	Hand Cleaner	\$100.00		5805		
1000-3503-1000-6100-390-000	Penetrating Oil	\$360.00		5805		

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-6100-390-000	Gasoline/Diesel Fuel	\$200.00		5805		
1000-3503-1000-6100-390-000	Electrical Connector Set	\$20.00		5805		
1000-3503-1000-6100-390-000	Glass Cleaner	\$108.00		5805		
1000-3503-1000-6100-390-000	Fuel Stabilizer	\$152.00		5805		
1000-3503-1000-6100-390-000	Motor Oil	\$700.00		5805		
1000-3503-1000-6100-390-000	Anti-Freeze	\$260.00		5805		
1000-3503-1000-6100-390-000	Gasket Maker	\$72.00		5805		
1000-3503-1000-6100-390-000	Brake Parts Cleaner	\$140.00		5805		
1000-3503-1000-6100-390-000	Carburetor Cleaner	\$90.00		5805		
1000-3503-1000-6100-390-000	Diesel Fuel Additive	\$80.00		5805		
1000-3503-1000-6100-390-000	Anti-Seize	\$22.00		5805		
1000-3503-1000-6100-390-000	Wiper Fluid	\$80.00		5805		
1000-3503-1000-6100-390-000	Motor Oil	\$420.00		5805		
1000-3503-1000-6100-390-000	Shipping	\$876.80		5805		
<b>1000-3503-1000-6110-390-000</b>	<b>INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY</b>		<b>\$150.00</b>		<b>\$31,480.95</b>	<b>\$31,330.95</b>
1000-3503-1000-6110-390-000	IGN Adapter Chys/Jeep	\$124.50		5813		
1000-3503-1000-6110-390-000	IGN Adapter Pre-1996	\$555.00		5813		
1000-3503-1000-6110-390-000	Pressure Transducer 0-5000	\$379.00		5813		
1000-3503-1000-6110-390-000	Pressure Transducer 0-500	\$379.00		5813		
1000-3503-1000-6110-390-000	Low AMP Probe	\$414.00		5813		
1000-3503-1000-6110-390-000	OBD -1 DA-6 Cable Adapter	\$57.25		5813		
1000-3503-1000-6110-390-000	IGN Lead Kit	\$177.00		5813		
1000-3503-1000-6110-390-000	Secondary IGN Clip-ON Adapter	\$129.00		5813		
1000-3503-1000-6110-390-000	Secondary IGN SIA2000 Adapter	\$1,900.00		5813		
1000-3503-1000-6110-390-000	Thermal Imager	\$2,022.00		5813		
1000-3503-1000-6110-390-000	Thermal Laser	\$1,063.00		5813		
1000-3503-1000-6110-390-000	Shipping	\$1,800.00		5813		
1000-3503-1000-6110-390-000	Engine Hoist	\$5,900.00		5816		
1000-3503-1000-6110-390-000	Engine Hoist Leveler	\$70.00		5816		
1000-3503-1000-6110-390-000	Roller Seat	\$200.00		5816		
1000-3503-1000-6110-390-000	Underhoist Support	\$400.00		5816		
1000-3503-1000-6110-390-000	High Position Hoist Jack	\$340.00		5816		
1000-3503-1000-6110-390-000	Jack Stand	\$300.00		5816		
1000-3503-1000-6110-390-000	Jumper Pack	\$380.00		5816		
1000-3503-1000-6110-390-000	Lathe/Mill	\$4,000.00		5816		
1000-3503-1000-6110-390-000	Shipping	\$2,898.00		5816		
1000-3503-1000-6110-390-000	Shipping	\$7,993.20		5819		

Account	Item		FY 26		FY 27	Difference
<b>1000-3503-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-AUTO MECH-VOC</b>		<b>\$6,750.00</b>		<b>\$3,600.00</b>	<b>(\$3,150.00)</b>
1000-3503-1000-6400-390-000	CDX Automotive Curriculum	\$3,600.00		5820		
<b>1000-3503-1000-6500-390-000</b>	<b>TECH SUPPLIES-AUTO MECH-VOC</b>		<b>\$2,400.00</b>		<b>\$0.00</b>	<b>(\$2,400.00)</b>
<b>1000-3503-1000-7351-390-000</b>	<b>SOFTWARE (BELOW 5,000)-TECH-AUTO MECH</b>		<b>\$0.00</b>		<b>\$12,000.00</b>	<b>\$12,000.00</b>
1000-3503-1000-7351-390-000	ALLDATA Repair PRO	\$3,000.00		5822		
1000-3503-1000-7351-390-000	Snap-ON Software Update	\$2,000.00		5824		
1000-3503-1000-7351-390-000	Automotive	\$3,500.00		5825		
1000-3503-1000-7351-390-000	Software Subscription	\$3,500.00		5827		
<b>1000-3503-1000-8100-390-000</b>	<b>DUES/FEES-AUTO MECH-VOC</b>		<b>\$0.00</b>		<b>\$2,900.00</b>	<b>\$2,900.00</b>
1000-3503-1000-8100-390-000	Instructor ASE Certifications	\$300.00		5214		
1000-3503-1000-8100-390-000	Mandated Testing Industry Certification	\$2,080.00		5810		
1000-3503-1000-8100-390-000	Shipping	\$520.00		5810		
<b>1000-3505-1000-3300-390-000</b>	<b>EMPLOYEE TRNG &amp; DEV-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
1000-3505-1000-3300-390-000	State required classes for certification Perkins no longer covers this	\$3,000.00		6396		
<b>1000-3505-1000-4320-390-000</b>	<b>REPAIRS/MAINT-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>
1000-3505-1000-4320-390-000	For lab or equipment repairs	\$1,000.00		6397		
<b>1000-3505-1000-6100-390-000</b>	<b>INSTRUCTIONAL SUPPLIES-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$6,158.20</b>	<b>\$6,158.20</b>
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/3M-Affordable-Protection-Lightweight-Wraparound/dp/B007JZD8TO/ref=sr_1_6?crid=1Q6CNIU03I943&amp;dib=eyJ2IjojMSJ9.ThjZDbesN455ZNwBISFGDfsOFRIBtM3aNTxT5lhzno7ESh6Tj4AJkp4EHWPsFoQzAn0yzXCyQJTzHriCTFIMByy7PlkpbimOeWvAYAL-MK5_haqDx2CVNkn9fFYNoSEt3TWnh0CQZ9VolqHtJWn2RCiAeoJ5xY1N4mEoIBLdpI9ab_iJtetxLrhjnrh-u_QVtTsVLt76RYtlhGSAoA_FWUhaHk57_riZogt4Hlf_H9x0iz3fSLjqvN8fCAKMM7lQo1U-j8nVa8FQvmtzGfy77yjiIXEovP5UWMIGbMk.xWcg1Rd-7bROw-CJOlYmKJq_qaJ32DpkxEVRijmTZaw&amp;dib_tag=se&amp;keywords=safety+glasses+anti+fog&amp;qid=1768092680&amp;spreffix=safety+glasses%2Caps%2C124&amp;sr=8-6">https://www.amazon.com/3M-Affordable-Protection-Lightweight-Wraparound/dp/B007JZD8TO/ref=sr_1_6?crid=1Q6CNIU03I943&amp;dib=eyJ2IjojMSJ9.ThjZDbesN455ZNwBISFGDfsOFRIBtM3aNTxT5lhzno7ESh6Tj4AJkp4EHWPsFoQzAn0yzXCyQJTzHriCTFIMByy7PlkpbimOeWvAYAL-MK5_haqDx2CVNkn9fFYNoSEt3TWnh0CQZ9VolqHtJWn2RCiAeoJ5xY1N4mEoIBLdpI9ab_iJtetxLrhjnrh-u_QVtTsVLt76RYtlhGSAoA_FWUhaHk57_riZogt4Hlf_H9x0iz3fSLjqvN8fCAKMM7lQo1U-j8nVa8FQvmtzGfy77yjiIXEovP5UWMIGbMk.xWcg1Rd-7bROw-CJOlYmKJq_qaJ32DpkxEVRijmTZaw&amp;dib_tag=se&amp;keywords=safety+glasses+anti+fog&amp;qid=1768092680&amp;spreffix=safety+glasses%2Caps%2C124&amp;sr=8-6</a>	\$99.00		6386		
1000-3505-1000-6100-390-000	<a href="https://www.northerntool.com/products/new-pig-universal-lightweight-absorbent-mat-roll-30in-x-300ft-model-mat225-75275">https://www.northerntool.com/products/new-pig-universal-lightweight-absorbent-mat-roll-30in-x-300ft-model-mat225-75275</a>	\$704.97		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_11?crid=2O680GMPOEBWO&amp;dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-11">https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_11?crid=2O680GMPOEBWO&amp;dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-11</a>	\$79.98		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Clatoon-Compression-Automotive-Motorcycle-Snowmobile/dp/B0CM9BC4WK/ref=sr_1_15?crid=2O680GMPOEBWO&amp;dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-15">https://www.amazon.com/Clatoon-Compression-Automotive-Motorcycle-Snowmobile/dp/B0CM9BC4WK/ref=sr_1_15?crid=2O680GMPOEBWO&amp;dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-15</a>	\$69.95		6386		

Account	Item	FY 26	FY 27	FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTo3MDgxNDczNTQwMjIzMjI0jE3NjgwOTM1Mzk6c3BfYXRmOjIwMDA0NTg4NTIxOTQ2MTo6MDo6&amp;url=%2FHi-Spec-Piece-METRIC-Auto-Mechanics%2Fdp%2FB074Z3968Y%2Fref%3Dsr_1_1_sspa%3Fcrd%3D20680GMPOEBWO%26dib%3DeyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY%26dib_tag%3Dse%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26qid%3D1768093538%26prefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D8-1-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9hdGY%26psc%3D1">https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTo3MDgxNDczNTQwMjIzMjI0jE3NjgwOTM1Mzk6c3BfYXRmOjIwMDA0NTg4NTIxOTQ2MTo6MDo6&amp;url=%2FHi-Spec-Piece-METRIC-Auto-Mechanics%2Fdp%2FB074Z3968Y%2Fref%3Dsr_1_1_sspa%3Fcrd%3D20680GMPOEBWO%26dib%3DeyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY%26dib_tag%3Dse%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26qid%3D1768093538%26prefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D8-1-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9hdGY%26psc%3D1</a>	\$450.00		6386	
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Hipa-Carburetor-Adjustment-Compatible-Weedeater/dp/B0180ODW66/ref=sr_1_4?crd=20680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-4">https://www.amazon.com/Hipa-Carburetor-Adjustment-Compatible-Weedeater/dp/B0180ODW66/ref=sr_1_4?crd=20680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;prefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-4</a>	\$72.00		6386	

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Hippotech-Carburetor-Adjustment-Screwdriver-Carburator/dp/B07S1TT8FS/ref=sr_1_5?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3v19lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-5">https://www.amazon.com/Hippotech-Carburetor-Adjustment-Screwdriver-Carburator/dp/B07S1TT8FS/ref=sr_1_5?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3v19lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-5</a>	\$27.00		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/sspa/click?ie=UTF8&amp;spe=MToyNjU4NTA1NjY3MzE0NjMyOjE3NjgwOTM1Mzk6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDg3MDg3NzM0NDcwMjo6Mzo6&amp;url=%2FExtractor-Remover-Adapter-Stripped-Portable%2Fdp%2FB0F918QQDZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crid%3D2O680GMPOEBWO%26cv_ct_cx%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26pd_rd_i%3DB0F918QQDZ%26pd_rd_r%3D63f7f7ae-ddc1-466c-868f-90e006f2836e%26pd_rd_w%3DyK8b7%26pd_rd_wg%3DdpyPF%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3DX3TY25MTXH70AE4V7VBH%26qid%3D1768093538%26sbo%3DRZvfv%252F%252FHxDF%252BO5021pAnSA%253D%253D%26srefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DmllUG3VDfb%26sp_csd%3Dd2lkZ2V0TmFtZT1zeF9zZWYyY2hfGhlfWF0aWM%26psc%3D1&amp;aref=mllUG3VDfb">https://www.amazon.com/sspa/click?ie=UTF8&amp;spe=MToyNjU4NTA1NjY3MzE0NjMyOjE3NjgwOTM1Mzk6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDg3MDg3NzM0NDcwMjo6Mzo6&amp;url=%2FExtractor-Remover-Adapter-Stripped-Portable%2Fdp%2FB0F918QQDZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crid%3D2O680GMPOEBWO%26cv_ct_cx%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26pd_rd_i%3DB0F918QQDZ%26pd_rd_r%3D63f7f7ae-ddc1-466c-868f-90e006f2836e%26pd_rd_w%3DyK8b7%26pd_rd_wg%3DdpyPF%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3DX3TY25MTXH70AE4V7VBH%26qid%3D1768093538%26sbo%3DRZvfv%252F%252FHxDF%252BO5021pAnSA%253D%253D%26srefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DmllUG3VDfb%26sp_csd%3Dd2lkZ2V0TmFtZT1zeF9zZWYyY2hfGhlfWF0aWM%26psc%3D1&amp;aref=mllUG3VDfb</a>	\$28.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/HIPA-Carburetor-Adjustment-Including-21-Teeth/dp/B01FAAKN7E/ref=sr_1_9?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVeygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIRHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-9">https://www.amazon.com/HIPA-Carburetor-Adjustment-Including-21-Teeth/dp/B01FAAKN7E/ref=sr_1_9?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVeygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIRHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093538&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-9</a>	\$36.00		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_13?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVeygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIRHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093848&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-13">https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_13?crid=2O680GMPOEBWO&amp;dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVeygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIRHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&amp;dib_tag=se&amp;keywords=tool+kits+for+small+engine+repair&amp;qid=1768093848&amp;srefix=small+engine+repair+tool+kits%2Caps%2C127&amp;sr=8-13</a>	\$79.98		6386		
1000-3505-1000-6100-390-000	CRAFTSMAN Mechanics Tool Set, 298 Piece Hand Tool and Socket Set SAE/Metric (CMMT12139)	\$1,895.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/GEARWRENCH-Phillips-Slotted-Material-Screwdriver/dp/B08KHSYKQH/ref=sr_1_3?crid=1F7L7P9KK8IRM&amp;dib=eyJ2IjojMSJ9._hrkIHJ7UpxCBuQJA4c-LECRdAVs6orl_GEnXvH1K7qECuAKRfBk2EtWA_40hQCe8vJCYPqI7Bcf8iSGigqvBzsRCNiFI-xLBpsGA8X0iFSX6DtfM8UORHWuHMLFQTGsyk86nGW-O8Qag8tIJP6L5LjKYqUDekwON_HOVBVEENTWlqEP_CQDy2wSuG_J1HAdE3EP6NtEH5ukwoFfZJ3IjVJo-HJlKRp8vRltGtwBqH1c2gYNGjb5VznD5LGrP2SD-VatnlagUhtEKO05ntqQ6eBTX0T09HtfXp7q7IpLybg.Q8CiQMnGz-pBejPOp4Esa5eMnAU9YzIY6RA8vSm_LjE&amp;dib_tag=se&amp;keywords=screwdriver+sets&amp;nav_sdd=aps&amp;qid=1768094242&amp;refinements=p_36%3A1253530011&amp;rmid=1243644011&amp;s=hi&amp;sprefix=screwdriver+sets&amp;sr=1-3">https://www.amazon.com/GEARWRENCH-Phillips-Slotted-Material-Screwdriver/dp/B08KHSYKQH/ref=sr_1_3?crid=1F7L7P9KK8IRM&amp;dib=eyJ2IjojMSJ9._hrkIHJ7UpxCBuQJA4c-LECRdAVs6orl_GEnXvH1K7qECuAKRfBk2EtWA_40hQCe8vJCYPqI7Bcf8iSGigqvBzsRCNiFI-xLBpsGA8X0iFSX6DtfM8UORHWuHMLFQTGsyk86nGW-O8Qag8tIJP6L5LjKYqUDekwON_HOVBVEENTWlqEP_CQDy2wSuG_J1HAdE3EP6NtEH5ukwoFfZJ3IjVJo-HJlKRp8vRltGtwBqH1c2gYNGjb5VznD5LGrP2SD-VatnlagUhtEKO05ntqQ6eBTX0T09HtfXp7q7IpLybg.Q8CiQMnGz-pBejPOp4Esa5eMnAU9YzIY6RA8vSm_LjE&amp;dib_tag=se&amp;keywords=screwdriver+sets&amp;nav_sdd=aps&amp;qid=1768094242&amp;refinements=p_36%3A1253530011&amp;rmid=1243644011&amp;s=hi&amp;sprefix=screwdriver+sets&amp;sr=1-3</a>	\$239.97		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTo0MjA3NDgxNjg4MTkxODY0OjE3NjgwOTQzNjE6c3BfYXRmOjMwMTA5MDEyNDE4MjkwMjo6MDo6&amp;url=%2FRestore-Threads-Automotive-Standard-Threading%2Fdp%2FB0FJXJF8JC%2Fref%3Dsr_1_2_sspa%3Fcrid%3D33B9L4VL20T8G%26dib%3DeyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a016JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtOGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AyghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4%26dib_tag%3Dse%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26qid%3D1768094361%26prefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D8-2-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zeF9hdGY%26psc%3D1">https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTo0MjA3NDgxNjg4MTkxODY0OjE3NjgwOTQzNjE6c3BfYXRmOjMwMTA5MDEyNDE4MjkwMjo6MDo6&amp;url=%2FRestore-Threads-Automotive-Standard-Threading%2Fdp%2FB0FJXJF8JC%2Fref%3Dsr_1_2_sspa%3Fcrid%3D33B9L4VL20T8G%26dib%3DeyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a016JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtOGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AyghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4%26dib_tag%3Dse%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26qid%3D1768094361%26prefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D8-2-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zeF9hdGY%26psc%3D1</a>	\$55.00		6386		

Account	Item	FY 26	FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Carburetor-Cleaner-Cleaning-Motorcycle-Chainsaw/dp/B07Q56HGDX/ref=sr_1_5?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-5">https://www.amazon.com/Carburetor-Cleaner-Cleaning-Motorcycle-Chainsaw/dp/B07Q56HGDX/ref=sr_1_5?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-5</a>	\$80.00	6386	
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Armature-Diagnostic-Detector-Automotive-Lawnmowers/dp/B0C1RP7SSS/ref=sr_1_6?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-6">https://www.amazon.com/Armature-Diagnostic-Detector-Automotive-Lawnmowers/dp/B0C1RP7SSS/ref=sr_1_6?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-6</a>	\$69.80	6386	

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/KT-Deals-Trimmer-Chainsaw-Craftman/dp/B07XJYHMF7/ref=sr_1_8?crid=33B9L4VL20T8G&amp;dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;sprefix=small+engine+repair%2Caps%2C249&amp;sr=8-8">https://www.amazon.com/KT-Deals-Trimmer-Chainsaw-Craftman/dp/B07XJYHMF7/ref=sr_1_8?crid=33B9L4VL20T8G&amp;dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;sprefix=small+engine+repair%2Caps%2C249&amp;sr=8-8</a>	\$39.95		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/DURATECH-3-Piece-Pliers-Flexible-Radiator/dp/B0CKPF5BMV/ref=sr_1_9?crid=33B9L4VL20T8G&amp;dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;sprefix=small+engine+repair%2Caps%2C249&amp;sr=8-9">https://www.amazon.com/DURATECH-3-Piece-Pliers-Flexible-Radiator/dp/B0CKPF5BMV/ref=sr_1_9?crid=33B9L4VL20T8G&amp;dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPzfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;sprefix=small+engine+repair%2Caps%2C249&amp;sr=8-9</a>	\$25.98		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTozMTA1MDc3ODMwNDIxODAyOjE3NjgwOTQzNjE6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDY4NTE5ODU2NzgwMjo6Mjo6&amp;url=%2F17-Piece-Automotive-Adapters-Magnetic-Compatible%2Fdp%2FB0DFPJSDLZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crd%3D33B9L4VL20T8G%26cv_ct_cx%3Dsmall%2Bengine%2Brepair%2Btools%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26pd_rd_i%3DB0DFPJSDLZ%26pd_rd_r%3D441aae46-4ce3-4883-a5e4-a9c4330d60b7%26pd_rd_w%3Di3dn6%26pd_rd_wg%3DCo3KT%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3D8S6085WSDJN0F2KA2R21%26qid%3D1768094361%26sbo%3D9ZOMT9Jm0JH%252Ft%252BWi68iDSA%253D%253D%26sprefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DtGvgvuCsG0%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9zZWYyY2hfdGhlfWF0aWM%26psc%3D1&amp;aref=tGvgvuCsG0">https://www.amazon.com/sspa/click?ie=UTF8&amp;spc=MTozMTA1MDc3ODMwNDIxODAyOjE3NjgwOTQzNjE6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDY4NTE5ODU2NzgwMjo6Mjo6&amp;url=%2F17-Piece-Automotive-Adapters-Magnetic-Compatible%2Fdp%2FB0DFPJSDLZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crd%3D33B9L4VL20T8G%26cv_ct_cx%3Dsmall%2Bengine%2Brepair%2Btools%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26pd_rd_i%3DB0DFPJSDLZ%26pd_rd_r%3D441aae46-4ce3-4883-a5e4-a9c4330d60b7%26pd_rd_w%3Di3dn6%26pd_rd_wg%3DCo3KT%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3D8S6085WSDJN0F2KA2R21%26qid%3D1768094361%26sbo%3D9ZOMT9Jm0JH%252Ft%252BWi68iDSA%253D%253D%26sprefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DtGvgvuCsG0%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9zZWYyY2hfdGhlfWF0aWM%26psc%3D1&amp;aref=tGvgvuCsG0</a>	\$93.98		6386		
1000-3505-1000-6100-390-000	Electrical Connector removal kit	\$49.95		6386		
1000-3505-1000-6100-390-000	Magneto Flywheel puller	\$45.00		6386		
1000-3505-1000-6100-390-000	221B Small engine Valve Tappet Adjusting 6 pc set	\$98.97		6386		
1000-3505-1000-6100-390-000	max speed engine compression tester kit	\$138.00		6386		
1000-3505-1000-6100-390-000	motorcycle valve tappet wrench kit	\$98.97		6386		
1000-3505-1000-6100-390-000	Sta-Bil fast fix Small engine treatment, cleaner	\$56.94		6386		
1000-3505-1000-6100-390-000	cylinder leak down tester kit	\$52.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/FTHTRY-12-Piece-Gasket-Puller-Remove/dp/B0D592B12F/ref=sr_1_30?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-30">https://www.amazon.com/FTHTRY-12-Piece-Gasket-Puller-Remove/dp/B0D592B12F/ref=sr_1_30?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768094361&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-30</a>	\$26.00		6386		
1000-3505-1000-6100-390-000	530031116 Clutch Removal Tool Compatible with Husqvarna Poulan Chainsaws, Fits 2700, 2800, 3000, 3100, PP285, PP330, PP336C, PP365 (1 Pack)	\$23.97		6386		
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/Oregon-42-455-Engine-Throttle-Bender/dp/B0018U2964/ref=sr_1_40?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768095064&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-40">https://www.amazon.com/Oregon-42-455-Engine-Throttle-Bender/dp/B0018U2964/ref=sr_1_40?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768095064&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-40</a>	\$62.50		6386		
1000-3505-1000-6100-390-000	Linkstyle Small Engine Tachometer, Digital Tachometer Tach Gauge Reset Function Equipped with Clip, Inductive Hour Meter for 2 Stroke 4 Stroke Small Engine for Cropper Generator Lawn Mower RV	\$48.00		6386		
1000-3505-1000-6100-390-000	Oregon Small Engine Deck Leveling Gauge, Correct Unlevel Mower Blades & Deck to Ensure Longevity, Safety & Performance, Universal Fit for Both Riding and Push Lawn Mowers, Lawn Mower Parts (42-095)	\$67.50		6386		
1000-3505-1000-6100-390-000	3pcs BPMR7A L7T Spark Plugs with 1pc 13 by 19 mm Chainsaw Srench Wrench Tool BPM7A RCJ6Y RCJ7Y Sparkplugs for 2-Stroke Small Engine Husqvarna Stihl MS290 021 023 024 025 026,	\$53.95		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	<a href="https://www.amazon.com/HCLLPS-Universal-Piston-Stroke-Engines/dp/B0932DWCSX/ref=sr_1_57?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.Frcx8lugP_IfxK43In-zb4KeCREGn4IcqYfTdwrlOjsQH5XsOayk375htxGp4-buhG2xFnwypbXsWsgLAX_cdKu5UDKbJUTp1sZF5C3PE.KN5pZzc72NDaS6fwB8X66DRHeTw6aW3U_3dphoNLldU&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768095281&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-57&amp;xpid=12a6GSKHECbRB">https://www.amazon.com/HCLLPS-Universal-Piston-Stroke-Engines/dp/B0932DWCSX/ref=sr_1_57?crid=33B9L4VL20T8G&amp;dib=eyJ2IjojMSJ9.Frcx8lugP_IfxK43In-zb4KeCREGn4IcqYfTdwrlOjsQH5XsOayk375htxGp4-buhG2xFnwypbXsWsgLAX_cdKu5UDKbJUTp1sZF5C3PE.KN5pZzc72NDaS6fwB8X66DRHeTw6aW3U_3dphoNLldU&amp;dib_tag=se&amp;keywords=small+engine+repair+tools&amp;qid=1768095281&amp;srefix=small+engine+repair%2Caps%2C249&amp;sr=8-57&amp;xpid=12a6GSKHECbRB</a>	\$50.00		6386		
1000-3505-1000-6100-390-000	(Upgraded SP02) ANCEL SP21 Spark Plug Tester, Dual Holes Test Spark Plug Tool, Car Motorcycle Engine Ignition Tester 0 to 6000RPM Spark Tester Socket with Mistake-Proof Design	\$73.98		6386		
1000-3505-1000-6100-390-000	Hipa 188-512-1 Snap in Primer Bulb for 2-Cycle Small Engine Poulan Echo Chainsaw Ryobi BP42 Homelite Bolens String Trimmer Leaf Blower 125B 125BX 125BVX 530047721 503936601 5Pack	\$64.00		6386		
1000-3505-1000-6100-390-000	CRAFTSMAN Plier Set, 25 Pieces, Durable and Versatile Pliers, Stainless Steel Blades (CMHT82625)	\$866.91		6386		
1000-3505-1000-6100-390-000	WORKPRO 5-Piece Locking Pliers Set, Pliers Tool Set, Vice Grips with Chrome-vanadium Steel, 5/7/10 inch Curved Jaw Pliers, 6.5/9 inch Long Nose Pliers	\$125.00		6386		
1000-3505-1000-6100-390-000	Teslong Two-Way Articulating Borescope with Light, Industrial Endoscope Inspection Camera with Articulated Probe, Flexible Mechanic Fiber Optic Snake Scope Cam for Wall Automotive Engine Inspect-5FT	\$10.00		6386		
<b>1000-3505-1000-6110-390-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$46,453.95</b>	<b>\$46,453.95</b>
1000-3505-1000-6110-390-000	Briggs and Stratton Electrical Training board	\$2,000.00		6387		
1000-3505-1000-6110-390-000	Ultrasonic Parts cleaning machine	\$900.00		6387		
1000-3505-1000-6110-390-000	Compression gage	\$75.00		6387		
1000-3505-1000-6110-390-000	Fuel injection cleaning rack	\$30.00		6387		
1000-3505-1000-6110-390-000	Ideal UTV Lift Table with Retractable Ramp, 2200-Lb. Capacity, 1/4in.-47in. Lift, Model# U-2200IEH-XR	\$4,920.00		6387		
1000-3505-1000-6110-390-000	<a href="https://www.northerntool.com/products/roughneck-ul-listed-diesel-caddy-30-gallon-steel-yellow-63495">https://www.northerntool.com/products/roughneck-ul-listed-diesel-caddy-30-gallon-steel-yellow-63495</a>	\$679.99		6387		
1000-3505-1000-6110-390-000	<a href="https://www.northerntool.com/products/flo-n-go-duramax-scepter-14-gal-portable-gas-caddy-powered-transfer-pump-model-pfsg1411-5941820">https://www.northerntool.com/products/flo-n-go-duramax-scepter-14-gal-portable-gas-caddy-powered-transfer-pump-model-pfsg1411-5941820</a>	\$299.99		6387		
1000-3505-1000-6110-390-000	Piston Ring Compressor	\$35.00		6387		
1000-3505-1000-6110-390-000	Click to see full view 5 VIDEOS MoJack EZ MAX 45001-OP-Residential Riding Lawn Mower Lift, 450lb Lifting Capacity, Fits Most Residential & ZTR Mowers, Folds Flat for Easy Storage, Use for Mower Maintenance Or Repair	\$659.98		6389		
1000-3505-1000-6110-390-000	MoJack 45014 Lawn Mower Push Lift, 40 Pound Lifting Capacity, Fits Most Residential Push Mowers, Ideal for Mower Maintenance & Repair	\$105.00		6389		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/student-desks--innovation-collaborative-classroom-desk---hard-plastic-top--9057--mo.html">https://www.hertzfurniture.com/student-desks--innovation-collaborative-classroom-desk---hard-plastic-top--9057--mo.html</a>	\$3,264.00		6400		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/classroom-chairs--zed-school-chair--14354--mo.html">https://www.hertzfurniture.com/classroom-chairs--zed-school-chair--14354--mo.html</a>	\$1,840.00		6400		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/metal-storage-cabinets--mobile-steel-storage-cabinet--2734--mo.html">https://www.hertzfurniture.com/metal-storage-cabinets--mobile-steel-storage-cabinet--2734--mo.html</a>	\$920.00		6400		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/mobile-storage-cabinets--mobile-steel-storage-cabinet--17328--mo.html">https://www.hertzfurniture.com/mobile-storage-cabinets--mobile-steel-storage-cabinet--17328--mo.html</a>	\$959.00		6400		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/makerspace-robotics-steam-furniture--idea-island-makerspace-table-with-8-stools-by-cef--14496--mo.html">https://www.hertzfurniture.com/makerspace-robotics-steam-furniture--idea-island-makerspace-table-with-8-stools-by-cef--14496--mo.html</a>	\$4,939.00		6400		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/utility-tables-workbenches--hideaway-2-sided-storage-table---6-stools--16882--mo.html">https://www.hertzfurniture.com/utility-tables-workbenches--hideaway-2-sided-storage-table---6-stools--16882--mo.html</a>	\$3,200.00		6400		
1000-3505-1000-6110-390-000	<a href="https://www.hertzfurniture.com/metal-file-cabinets--full-pull-lateral-letter-legal-file-cabinet--2-drawer--1657--mo.html">https://www.hertzfurniture.com/metal-file-cabinets--full-pull-lateral-letter-legal-file-cabinet--2-drawer--1657--mo.html</a>	\$515.00		6400		
1000-3505-1000-6110-390-000	Gearwrench Ratchet and Tap and Die Set-114 pieces, model # KDT 82812	\$389.99		6499		
1000-3505-1000-6110-390-000	Kohler Horizontal 4 stroke Diesel Engine-9.1 HP, Air Cooled 12 V electric start Model	\$5,032.00		6499		
1000-3505-1000-6110-390-000	honda small engines-different sizes, horizontal, straight models	\$3,000.00		6499		
1000-3505-1000-6110-390-000	different brand of small engines-Echo, Poulin etc	\$3,000.00		6499		
1000-3505-1000-6110-390-000	Honda Horizontal slant engines	\$2,400.00		6499		
1000-3505-1000-6110-390-000	Briggs & Stratton 450 horizontal series	\$900.00		6499		
1000-3505-1000-6110-390-000	120-16 in chainsaw model 120iii6055686	\$220.00		6499		
1000-3505-1000-6110-390-000	gas powered pruner -pole-saw bar length 10 in fix reach of 79" engine displacement	\$500.00		6499		
1000-3505-1000-6110-390-000	Giant workbench 4500 lb 36 x 60 retaining lips adjustable height	\$2,130.00		6499		
1000-3505-1000-6110-390-000	Homack 35 in 7 Drawer Flip Top Service Cart Black model # BK06035247	\$3,540.00		6499		
<b>1000-3505-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$4,020.50</b>	<b>\$4,020.50</b>
1000-3505-1000-6400-390-000	small gas engine instructor book	\$800.00		6398		
1000-3505-1000-6400-390-000	OPE engine study guide	\$265.50		6398		
1000-3505-1000-6400-390-000	GW small engine repair textbook	\$1,760.00		6398		
1000-3505-1000-6400-390-000	Electrical systems for outdoor power equipment	\$1,120.00		6398		
1000-3505-1000-6400-390-000	Echo 2 stroke power failure book	\$75.00		6398		
<b>1000-3505-1000-8100-390-000</b>	<b>DUES/FEES-SMALL ENGINE/MECHANIC REPAIR-INST</b>		<b>\$0.00</b>		<b>\$1,194.00</b>	<b>\$1,194.00</b>
1000-3505-1000-8100-390-000	3rd party certifications -entry level employment competencies	\$512.00		6399		
1000-3505-1000-8100-390-000	NOCTI competency testing	\$512.00		6399		
1000-3505-1000-8100-390-000	Skills USA Registration	\$170.00		6399		
<b>1000-3535-1000-1010-390-000</b>	<b>SALARIES-PROF-COOP-INSTR</b>		<b>\$68,450.00</b>		<b>\$73,800.00</b>	<b>\$5,350.00</b>
1000-3535-1000-1010-390-000	SALARIES-PROF-COOP-INSTR	\$73,800.00		Ryder, Erik		
<b>1000-3535-1000-2110-390-000</b>	<b>HEALTH INS-PROF-CO-OP-INSTR</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>

Account	Item		FY 26		FY 27	Difference
1000-3535-1000-2110-390-000	HEALTH INS-PROF-CO-OP-INSTR	\$12,701.10		Ryder, Erik		
<b>1000-3535-1000-2210-390-000</b>	<b>MEDICARE-PROF-VOC-COOP</b>		<b>\$992.53</b>		<b>\$1,068.87</b>	<b>\$76.34</b>
1000-3535-1000-2210-390-000	MEDICARE-PROF-VOC-COOP	\$1,068.87		Ryder, Erik		
<b>1000-3535-1000-2310-390-000</b>	<b>MEPERS-RETIREMENT-VOC-COOP</b>		<b>\$2,984.42</b>		<b>\$3,217.75</b>	<b>\$233.33</b>
1000-3535-1000-2310-390-000	MEPERS-RETIREMENT-VOC-COOP	\$3,217.75		Ryder, Erik		
<b>1000-3535-1000-2710-390-000</b>	<b>WORKERS COMP-VOC-COOP</b>		<b>\$219.04</b>		<b>\$236.10</b>	<b>\$17.06</b>
1000-3535-1000-2710-390-000	WORKERS COMP-VOC-COOP	\$236.10		Ryder, Erik		
<b>1000-3535-1000-3300-390-000</b>	<b>EMPLOYEE TRNG &amp; DEV-COOP-INST</b>		<b>\$0.00</b>		<b>\$890.00</b>	<b>\$890.00</b>
1000-3535-1000-3300-390-000	ACTE Vision National Conference	\$800.00		5737		
1000-3535-1000-3300-390-000	Maine Career Development Association Annual Conference	\$90.00		5848		
<b>1000-3535-1000-4320-390-000</b>	<b>REPAIRS/MAIN TECH RELATED-COOP-VOC</b>		<b>\$2,000.00</b>		<b>\$2,000.00</b>	<b>\$0.00</b>
1000-3535-1000-4320-390-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$2,000.00		5514		
<b>1000-3535-1000-5210-390-000</b>	<b>LIABILITY INS-COOP-VOC-INST</b>		<b>\$550.00</b>		<b>\$0.00</b>	<b>(\$550.00)</b>
<b>1000-3535-1000-5800-390-000</b>	<b>TRAVEL NON-PROF DEV-VOC-COOP</b>		<b>\$90.00</b>		<b>\$0.00</b>	<b>(\$90.00)</b>
<b>1000-3535-1000-6100-390-000</b>	<b>INSTR SUPPLIES-COOP-VOC</b>		<b>\$2,291.95</b>		<b>\$246.29</b>	<b>(\$2,045.66)</b>
1000-3535-1000-6100-390-000	Multi Use Copy Paper	\$68.99		5735		
1000-3535-1000-6100-390-000	Small Binder Clips	\$4.75		5735		
1000-3535-1000-6100-390-000	9x12 Envelopes	\$14.79		5735		
1000-3535-1000-6100-390-000	Thank you cards	\$108.76		5735		
1000-3535-1000-6100-390-000	Shipping	\$49.00		5735		
<b>1000-3535-1000-8100-390-000</b>	<b>DUES/FEES-COOP-INST</b>		<b>\$0.00</b>		<b>\$40.00</b>	<b>\$40.00</b>
1000-3535-1000-8100-390-000	Maine Career Development Association Annual Membership Renewal	\$40.00		5846		
<b>1000-3538-1000-1010-390-000</b>	<b>SALARIES-PROF-PRE TECH-VOC-INST</b>		<b>\$166,250.00</b>		<b>\$170,406.26</b>	<b>\$4,156.26</b>
1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$82,866.13		Davis, Ethan		
1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$87,540.13		Lepauloue, Carole A		
<b>1000-3538-1000-2110-390-000</b>	<b>HEALTH INS-PROF-PRE TECH-VOC-INST</b>		<b>\$31,720.00</b>		<b>\$34,679.56</b>	<b>\$2,959.56</b>
1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$21,978.46		Davis, Ethan		
1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$12,701.10		Lepauloue, Carole A		
<b>1000-3538-1000-2210-390-000</b>	<b>MEDICARE-PROF-PRE TECH-VOC-INST</b>		<b>\$2,410.62</b>		<b>\$2,371.98</b>	<b>(\$38.64)</b>
1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,154.40		Davis, Ethan		
1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,217.58		Lepauloue, Carole A		
<b>1000-3538-1000-2310-390-000</b>	<b>MEPERS RETIREMENT-PRE TECH-VOC-INST</b>		<b>\$7,248.50</b>		<b>\$7,429.76</b>	<b>\$181.26</b>
1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,612.96		Davis, Ethan		
1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,816.80		Lepauloue, Carole A		
<b>1000-3538-1000-2510-390-000</b>	<b>TUITION REIMB-PROF-PRE TECH-VOC-INST</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-3538-1000-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-3538-1000-2710-390-000</b>	<b>WORKERS COMP-PRE TECH-VOC-INST</b>		<b>\$532.00</b>		<b>\$545.22</b>	<b>\$13.22</b>

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$265.20		Davis, Ethan		
1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$280.02		Lepauloue, Carole A		
<b>1000-3538-1000-2810-390-000</b>	<b>DENTAL-PROF-PRE TECH-VOC-INST</b>		<b>\$504.00</b>		<b>\$546.00</b>	<b>\$42.00</b>
1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Davis, Ethan		
1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Lepauloue, Carole A		
<b>1000-3538-1000-3300-390-000</b>	<b>EMPLOYEE TRNG &amp; DEV-PRE TECH-VOC-INST</b>		<b>\$0.00</b>		<b>\$1,595.00</b>	<b>\$1,595.00</b>
1000-3538-1000-3300-390-000	International Technology Education Association	\$350.00		5685		
1000-3538-1000-3300-390-000	Travel and Lodging	\$500.00		5685		
1000-3538-1000-3300-390-000	Shipping	\$170.00		5685		
1000-3538-1000-3300-390-000	Travel to and From Competitions	\$500.00		5691		
1000-3538-1000-3300-390-000	Shipping	\$75.00		5691		
<b>1000-3538-1000-4310-390-000</b>	<b>REPAIRS(NON TECH RELATED)-PRE TECH-VOC</b>		<b>\$600.00</b>		<b>\$0.00</b>	<b>(\$600.00)</b>
<b>1000-3538-1000-4320-390-000</b>	<b>REPAIRS TECH RELATED-PRE TECH-VOC-INST</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-3538-1000-4901-390-001</b>	<b>CONTRACTED PER COPY FEE-PRINTER-PRE TECH</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-3538-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235		
<b>1000-3538-1000-6100-390-000</b>	<b>SUPPLIES-INST-PRE TECH-VOC-INST</b>		<b>\$13,278.06</b>		<b>\$13,150.67</b>	<b>(\$127.39)</b>
1000-3538-1000-6100-390-000	\$500 encumbrance for supplies	\$500.00		5505		
1000-3538-1000-6100-390-000	Shipping	\$125.00		5505		
1000-3538-1000-6100-390-000	Sharpie Permanent Markers, Fine Point, Black, 36/Pack	\$46.30		5506		
1000-3538-1000-6100-390-000	General's Student drafting pencils - 12 pk. [HB]	\$48.00		5506		
1000-3538-1000-6100-390-000	General's® Student Drafting Pencils - 6H - Pkgs. of 12	\$48.00		5506		
1000-3538-1000-6100-390-000	EXPO® Low-Odor Dry-Erase Markers - Chisel Tip - Black	\$45.00		5506		
1000-3538-1000-6100-390-000	Expo erasers	\$14.80		5506		
1000-3538-1000-6100-390-000	Copper Annunciator-Bell Wire - 1 lb.	\$31.00		5506		
1000-3538-1000-6100-390-000	Dowling Alnico Rectangular Bar Magnets	\$14.95		5506		
1000-3538-1000-6100-390-000	Dowling Alnico V Bar Magnets - Size 1/4 in. x 1/2 in. x 6 in	\$20.00		5506		
1000-3538-1000-6100-390-000	Dowling Magnet Bars with Keepers - 7 in. L	\$19.99		5506		
1000-3538-1000-6100-390-000	American Scientific Magnetic Compass	\$30.00		5506		
1000-3538-1000-6100-390-000	Cuisinart® Air Fryer Toaster Oven	\$269.00		5506		
1000-3538-1000-6100-390-000	Stainless Steel Measuring Spoon Set	\$8.30		5506		
1000-3538-1000-6100-390-000	Pyrex Prepware Measuring cup	\$6.60		5506		
1000-3538-1000-6100-390-000	Norpro Strainer - 12"	\$26.50		5506		
1000-3538-1000-6100-390-000	3" Diameter Metal Slinky Spring	\$29.00		5506		
1000-3538-1000-6100-390-000	Shipping	\$131.49		5506		
1000-3538-1000-6100-390-000	Annunciator Bell Wire, 18 AWG, Red, 1 Lb Spool, 148'	\$66.00		5507		
1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 20 AWG, 315'	\$57.00		5507		
1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 22 AWG, 500'	\$30.75		5507		

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-6100-390-000	Shipping	\$30.75		5507		
1000-3538-1000-6100-390-000	12 Gal. 5.5 HP Poly Wet/Dry Vacuum with Hose and Accessories	\$129.00		5508		
1000-3538-1000-6100-390-000	DeWalt Multi-Fit Accessory Attachment Hose Adapter for Wet/Dry Vacuums	\$40.92		5508		
1000-3538-1000-6100-390-000	20V MAX Cordless 1/2 in. Drill/Driver, (2) 20V 1.3Ah Batteries, Charger and Bag	\$258.00		5508		
1000-3538-1000-6100-390-000	Stanley Miter Box	\$26.91		5508		
1000-3538-1000-6100-390-000	4-1/2 in. x 0.040 in. x 7/8 in. Thin Kerf Metal Cut-Off Disc (15-Pack)	\$79.94		5508		
1000-3538-1000-6100-390-000	4-1/2 in. 80-Grit Steel Demon Grinding and Polishing Flap Disc with Type 29 Conical Design (5-Pack)	\$32.47		5508		
1000-3538-1000-6100-390-000	12 in. High-Tension Hack Saw with 10 in. Mini Hack Saw	\$43.94		5508		
1000-3538-1000-6100-390-000	Dewalt 12 in. 24-TPI Bi-Metal Hacksaw Blade (2-Pack)	\$41.82		5508		
1000-3538-1000-6100-390-000	Dewalt - 7 Amp 4.5 in. Small Corded Angle Grinder with 1-Touch Guard	\$178.00		5508		
1000-3538-1000-6100-390-000	Hampton Bay 55 Lumen Black LED Weather Resistant Outdoor Solar Spot Light with Adjustable Head	\$239.28		5508		
1000-3538-1000-6100-390-000	Empire - 16 in. x 24 in. Steel Framing Square	\$34.41		5508		
1000-3538-1000-6100-390-000	Vevor 566 Piece Bolts and Nuts Assortment Kit, Imperial Machine Screws and Flat Washers, Alloy Steel 1/4-20,5/16-18,3/8-16	\$61.98		5508		
1000-3538-1000-6100-390-000	Everbilt #17 x 1 in. Zinc-Plated Wire Brad Nails	\$24.20		5508		
1000-3538-1000-6100-390-000	Shipping	\$238.17		5508		
1000-3538-1000-6100-390-000	Wood	\$600.00		5509		
1000-3538-1000-6100-390-000	Shipping	\$120.00		5509		
1000-3538-1000-6100-390-000	Hot Rolled Flat 1/8 X 1/4 X 36	\$360.00		5510		
1000-3538-1000-6100-390-000	Shipping	\$72.00		5510		
1000-3538-1000-6100-390-000	Delta 20 " Scroll Saw	\$1,010.00		5511		
1000-3538-1000-6100-390-000	Box of 1 1/4 Wood Screws	\$24.00		5511		
1000-3538-1000-6100-390-000	Ratcheting driver	\$68.00		5511		
1000-3538-1000-6100-390-000	Dremel	\$161.00		5511		
1000-3538-1000-6100-390-000	Delta Scroll Saw Stand for Delta 40-694 Scroll Saw	\$205.00		5511		
1000-3538-1000-6100-390-000	Shipping	\$293.60		5511		
1000-3538-1000-6100-390-000	22 Gauge Artistic Wire	\$56.00		5512		
1000-3538-1000-6100-390-000	Bucket of Beads	\$40.00		5512		
1000-3538-1000-6100-390-000	Findings	\$30.00		5512		
1000-3538-1000-6100-390-000	Miscellaneous supplies	\$800.00		5512		
1000-3538-1000-6100-390-000	Shipping	\$232.00		5512		
1000-3538-1000-6100-390-000	1 Year Lease for HP Cylinder	\$100.00		5683		
1000-3538-1000-6100-390-000	153cf 75/25 Welding Mix (gas only)	\$25.00		5683		
1000-3538-1000-6100-390-000	Shipping	\$25.00		5683		
1000-3538-1000-6100-390-000	Field Elements to practice for Competition	\$800.00		5687		
1000-3538-1000-6100-390-000	Team Shirts	\$100.00		5687		

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-6100-390-000	Vex V5 Robot Battery LI-Ion 1100 mAh	\$300.00		5687		
1000-3538-1000-6100-390-000	System Bundle	\$2,488.00		5687		
1000-3538-1000-6100-390-000	Battery Clips	\$36.00		5687		
1000-3538-1000-6100-390-000	Axles	\$44.00		5687		
1000-3538-1000-6100-390-000	Miscellaneous robotics parts	\$1,000.00		5687		
1000-3538-1000-6100-390-000	Shipping	\$773.60		5687		
1000-3538-1000-6100-390-000	Black Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Cyan Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Yellow Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Magenta Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Shipping	\$60.00		5688		
<b>1000-3538-1000-6510-390-000</b>	<b>TECH HARDWARE-PRE TECH-VOC-INST</b>		<b>\$0.00</b>		<b>\$2,758.80</b>	<b>\$2,758.80</b>
1000-3538-1000-6510-390-000	Echo Drone	\$388.00		5513		
1000-3538-1000-6510-390-000	Bambu Lab X1C 3-D Printer	\$1,749.00		5513		
1000-3538-1000-6510-390-000	Bambu cool plate	\$70.00		5513		
1000-3538-1000-6510-390-000	Bambu Filament PLA Basic with Spool	\$92.00		5513		
1000-3538-1000-6510-390-000	Shipping	\$459.80		5513		
<b>1000-3538-1000-8100-390-000</b>	<b>DUES/FEES-PRE TECH-VOC-INST</b>		<b>\$500.00</b>		<b>\$625.00</b>	<b>\$125.00</b>
1000-3538-1000-8100-390-000	Registration	\$500.00		5690		
1000-3538-1000-8100-390-000	Shipping	\$125.00		5690		
<b>1000-3542-1000-1010-390-000</b>	<b>SALARIES-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$70,485.00</b>		<b>\$73,800.00</b>	<b>\$3,315.00</b>
1000-3542-1000-1010-390-000	SALARIES-PROF-APPLIED ACAD-MATH-INST	\$73,800.00		Dowaliby, John		
<b>1000-3542-1000-2110-390-000</b>	<b>HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN</b>		<b>\$12,050.00</b>		<b>\$12,701.10</b>	<b>\$651.10</b>
1000-3542-1000-2110-390-000	HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN	\$12,701.10		Dowaliby, John		
<b>1000-3542-1000-2210-390-000</b>	<b>MEDICARE-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$1,022.03</b>		<b>\$1,046.24</b>	<b>\$24.21</b>
1000-3542-1000-2210-390-000	MEDICARE-PROF-APPLIED ACAD-MATH-INST	\$1,046.24		Dowaliby, John		
<b>1000-3542-1000-2310-390-000</b>	<b>MEPERS-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$3,073.15</b>		<b>\$3,217.76</b>	<b>\$144.61</b>
1000-3542-1000-2310-390-000	MEPERS-PROF-APPLIED ACAD-MATH-INST	\$3,217.76		Dowaliby, John		
<b>1000-3542-1000-2710-390-000</b>	<b>WRKS COMP-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$225.55</b>		<b>\$236.08</b>	<b>\$10.53</b>
1000-3542-1000-2710-390-000	WRKS COMP-PROF-APPLIED ACAD-MATH-INST	\$236.08		Dowaliby, John		
<b>1000-3542-1000-2810-390-000</b>	<b>DENTAL-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$252.00</b>		<b>\$273.00</b>	<b>\$21.00</b>
1000-3542-1000-2810-390-000	DENTAL-PROF-APPLIED ACAD-MATH-INST	\$273.00		Dowaliby, John		
<b>1000-3542-1000-3300-390-000</b>	<b>PROF DEV-PROF-APPLIED ACAD-MATH-INST</b>		<b>\$0.00</b>		<b>\$800.00</b>	<b>\$800.00</b>
1000-3542-1000-3300-390-000	NACTE Vision National Conference	\$800.00		5674		
<b>1000-3542-1000-6100-390-000</b>	<b>INST SUPPLIES-APPLIED ACAD MATH-VOC-INST</b>		<b>\$363.43</b>		<b>\$1,007.13</b>	<b>\$643.70</b>
1000-3542-1000-6100-390-000	65 oz. box of borax	\$6.98		5571		
1000-3542-1000-6100-390-000	Benzomatic Torch	\$91.96		5571		

Account	Item		FY 26		FY 27	Difference
1000-3542-1000-6100-390-000	Shipping	\$25.00		5571		
1000-3542-1000-6100-390-000	Magnetic Stirrer (Hot Plate)	\$317.16		5573		
1000-3542-1000-6100-390-000	Shipping	\$63.43		5573		
1000-3542-1000-6100-390-000	Borosilicate Beakers	\$52.00		5574		
1000-3542-1000-6100-390-000	500 grams Aluminum Potassium Sulfate	\$13.50		5574		
1000-3542-1000-6100-390-000	Shipping	\$13.10		5574		
1000-3542-1000-6100-390-000	50 pack Solo Cups	\$15.49		5575		
1000-3542-1000-6100-390-000	Shipping	\$3.10		5575		
1000-3542-1000-6100-390-000	Borosilicate glass stirrers (10 pack)	\$29.24		5576		
1000-3542-1000-6100-390-000	Shipping	\$5.85		5576		
1000-3542-1000-6100-390-000	Sodium Acetate Trihydrate 500 g	\$20.00		5578		
1000-3542-1000-6100-390-000	Flaked sulfur, 500 g	\$19.00		5578		
1000-3542-1000-6100-390-000	Shipping	\$7.80		5578		
1000-3542-1000-6100-390-000	Hot Pot 2 (Page 34--no website catalog)	\$110.00		5676		
1000-3542-1000-6100-390-000	Odor Free Casting resin - 1 quart kit (Page 52--no website catalog)	\$19.95		5676		
1000-3542-1000-6100-390-000	Poly Mold - ASSORTED BUTTERFLIES...1 oz each( Page 57--no website catalog)	\$3.99		5676		
1000-3542-1000-6100-390-000	Poly Mold - HOLLY CANDLE HOLDER...2 oz ( Page 57--no website catalog)	\$3.99		5676		
1000-3542-1000-6100-390-000	Shipping	\$27.59		5676		
1000-3542-1000-6100-390-000	Tin Ingots (1 lb.)	\$28.99		5678		
1000-3542-1000-6100-390-000	Bismuth pellets (1 lb.)	\$49.99		5678		
1000-3542-1000-6100-390-000	Shipping	\$15.80		5678		
1000-3542-1000-6100-390-000	FloraNova Grow 1 Pint	\$25.50		5679		
1000-3542-1000-6100-390-000	pH Down 1 pint	\$9.35		5679		
1000-3542-1000-6100-390-000	pH Up 1 pint	\$9.35		5679		
1000-3542-1000-6100-390-000	Shipping	\$8.84		5679		
1000-3542-1000-6100-390-000	100 Pack of Pipe Cleaners	\$5.18		5681		
1000-3542-1000-6100-390-000	Shipping	\$5.00		5681		
<b>1000-3542-1000-6400-390-000</b>	<b>BOOKS/PERIODICALS-APPLIED ACAD MATH-INST</b>		<b>\$1,990.00</b>		<b>\$0.00</b>	<b>(\$1,990.00)</b>
<b>1000-4100-1000-2223-020-000</b>	<b>MEDICARE-TECH III-ELL</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-1010-020-000</b>	<b>SALARIES-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2110-020-000</b>	<b>HEALTH INS-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2210-020-000</b>	<b>MEDICARE-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2310-020-000</b>	<b>ME PERS-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2710-020-000</b>	<b>WORKERS COMP-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-2810-020-000</b>	<b>DENTAL INS-PROF-HEALTH SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2130-6050-020-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-NON INST-HEALTH</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-0000-2410-8100-020-000</b>	<b>DUES/FEES-ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-9000-020-000	OTHER ITEM-SCHOOL ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2600-4100-020-000	WATER-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-4230-020-000	WASTE REMOVAL-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-5320-020-000	TELEPHONE-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6220-020-000	ELECTRICITY-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6230-020-000	BOTTLED GAS-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2610-1181-020-000	SALARIES-NON-UNION CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2181-020-000	HEALTH INS-NON UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2281-020-000	MEDICARE-NON-UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2781-020-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-4310-020-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-4310-020-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-4900-020-000	OTHER PURCH PROP SVC-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-6000-020-000	GENERAL SUPPLIES-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-8900-020-000	MISC EXPENSE-MAINT BLDG		\$25,300.00		\$0.00	(\$25,300.00)
1000-1100-1000-1010-020-000	SALARIES-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-1230-020-000	SALARIES-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2110-020-000	HEALTH INS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2210-020-000	MEDICARE-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2230-020-000	MEDICARE-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2230-020-001	FICA-SUBSTITUTE-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2310-020-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2330-020-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2710-020-000	WORKERS COMP-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2730-020-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2810-020-000	DENTAL INS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-4330-020-000	SOFTWARE REPAIRS AND MANT		\$0.00		\$0.00	\$0.00
1000-1100-1000-4445-020-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-7351-020-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$0.00		\$30,800.00	\$30,800.00
1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$11,250.00		5121		
1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$19,550.00		5122		
1000-1121-1000-1010-020-000	SALARIES-PROF(PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-1230-020-000	SALARIES-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2110-020-000	HEALTH INS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2210-020-000	MEDICARE-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2230-020-000	MEDICARE-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2310-020-000	RETIREMENT-MEPERS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-1121-1000-2330-020-000	RETIREMENT-MEPERS-SUBSTITUTE (PRE-K)-INS		\$0.00		\$0.00	\$0.00
1000-1121-1000-2510-020-000	TUITION REIMB-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2710-020-000	WORKERS COMP-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2730-020-000	WORKERS COMP-SUBSTITUTE (PRE-K)-ELEM-IN		\$0.00		\$0.00	\$0.00
1000-1121-1000-2810-020-000	DENTAL INS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-6110-020-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$730.42		\$0.00	(\$730.42)
1000-2200-1000-1010-020-000	SALARIES-PROF-SP ED-RC ELEM-INST-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-1230-020-000	SALAIRS-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2110-020-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2210-020-000	MEDICARE-PROF-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2230-020-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SP ED-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2710-020-000	WORKERS COMP-PROF-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2730-020-000	WORKERS COMP-SUBS-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-3300-020-000	EMPLOYEE TRAINING & DEV-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-6100-020-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-6400-020-000	BOOKS/PERIODICALS-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-1010-020-000	SALARIES-PROF-SP ED-SC-INST-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-1023-020-000	Salaries-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-1230-020-000	SALARIES-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2123-020-000	Health Ins-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2210-020-000	MEDICARE-PROF-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2223-020-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2230-020-000	MEDICARE-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2323-020-000	MePers-Tech III-Sp Ed-Sc-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-020-000	WORKERS COMP-PROF-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2730-020-000	WORKERS COMP-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-5350-020-000	ONLINE SUB-SOFTWARE-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-1180-020-000	SALARIES-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-2280-020-000	MEDICARE-SP ED- SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-2380-020-000	Retirement Contributions for Regular Employees		\$0.00		\$0.00	\$0.00
1000-2500-2330-2780-020-000	WORKERS COMP-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2600-1000-1010-020-000	Salaries-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-1023-020-000	Salaries-Tech III-SP Ed -Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2110-020-000	Health Ins-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-2600-1000-2123-020-000	Health Ins-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2210-020-000	Medicare-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-2223-020-000	Medicare-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2310-020-000	Retirement Contributions for Professionals		\$0.00		\$0.00	\$0.00
1000-2600-1000-2323-020-000	MePers-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2710-020-000	Workers Comp-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2810-020-000	Dental-Prof-Sp Ed Pre-K-inst		\$0.00		\$0.00	\$0.00
1000-2800-2110-1060-020-000	SALARIES-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2160-020-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2260-020-000	MEDICARE-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2360-020-000	ME PERS-RETIREMENT-SOC WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2760-020-000	WORKERS COMP-OTH PROF-SOC WRK-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2120-1010-020-000	SALARIES-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2110-020-000	HEALTH INS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2210-020-000	MEDICARE-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2310-020-000	MEPERS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2710-020-000	WRKS COMP-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2810-020-000	DENTAL-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2150-3300-020-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2160-6000-020-000	SUPPLIES-OCC THERAPIST-JFK		\$0.00		\$0.00	\$0.00
1000-4100-1000-1010-020-000	SALARIES-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-1023-020-000	SALARIES-TECH III-ELL-ELEM		\$0.00		\$0.00	\$0.00
1000-4100-1000-2110-020-000	HEALTH INS-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2210-020-000	MEDICARE-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2310-020-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2710-020-000	WORKERS COMP-PROF-ESL		\$0.00		\$0.00	\$0.00
1000-4100-1000-2723-020-000	WORKERS COMP-TECH III-ELL		\$0.00		\$0.00	\$0.00
1000-4100-1000-2810-020-000	DENTAL INS-ER-PROF-ESL		\$0.00		\$0.00	\$0.00
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF		\$6,456.11		\$6,609.83	\$153.72
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,391.97		Doiron, Colleen K		
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,217.86		Tarpy, Olga		
1000-0000-2750-5190-950-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
1000-0000-2750-5190-950-000	Parent Transportation	\$1,500.00		6191		
1000-0000-2750-5190-990-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
1000-0000-2750-5190-990-000	Parent Transportation	\$1,500.00		6191		
1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$68,384.30		\$84,645.25	\$16,260.95

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$84,645.25		Scontras-Dupuis, Michelle K		
<b>1000-2200-1000-2160-950-000</b>	<b>HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INSTR</b>		<b>\$11,347.27</b>		<b>\$20,705.29</b>	<b>\$9,358.02</b>
1000-2200-1000-2160-950-000	HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$20,705.29		Scontras-Dupuis, Michelle K		
<b>1000-2200-1000-2230-950-000</b>	<b>MEDICARE-SUBS-RC-ELEM</b>		<b>\$435.00</b>		<b>\$435.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-950-000	Substitute Teachers	\$435.00		6366		
<b>1000-2200-1000-2230-950-001</b>	<b>FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR</b>		<b>\$1,860.00</b>		<b>\$1,860.00</b>	<b>\$0.00</b>
1000-2200-1000-2230-950-001	Substitute Teachers	\$1,860.00		6366		
<b>1000-2200-1000-2260-950-000</b>	<b>MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR</b>		<b>\$991.57</b>		<b>\$1,153.65</b>	<b>\$162.08</b>
1000-2200-1000-2260-950-000	MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$1,153.65		Scontras-Dupuis, Michelle K		
<b>1000-2200-1000-2360-950-000</b>	<b>MePERS-CLINIC SUP-SP ED-RC-ELEM</b>		<b>\$2,981.56</b>		<b>\$3,690.46</b>	<b>\$708.90</b>
1000-2200-1000-2360-950-000	MePERS-CLINIC SUP-SP ED-RC-ELEM	\$3,690.46		Scontras-Dupuis, Michelle K		
<b>1000-2200-1000-2730-950-000</b>	<b>WORKERS COMP-SUBS-RC-ELEM</b>		<b>\$102.00</b>		<b>\$102.00</b>	<b>\$0.00</b>
1000-2200-1000-2730-950-000	Substitute Teachers	\$102.00		6366		
<b>1000-2200-1000-2760-950-000</b>	<b>WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM</b>		<b>\$218.83</b>		<b>\$270.92</b>	<b>\$52.09</b>
1000-2200-1000-2760-950-000	WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM	\$270.92		Scontras-Dupuis, Michelle K		
<b>1000-2200-1000-6100-950-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED-RC-ELEM</b>		<b>\$1,400.00</b>		<b>\$0.00</b>	<b>(\$1,400.00)</b>
<b>1000-2300-1000-1010-950-000</b>	<b>SALARIES-PROF-SP ED-SC-ELEM-INSTR</b>		<b>\$52,170.00</b>		<b>\$0.00</b>	<b>(\$52,170.00)</b>
<b>1000-2300-1000-1022-950-000</b>	<b>SALARIES-TECH II-SP ED-SC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2110-950-000</b>	<b>HEALTH INS-PROF-SP ED-SC-ELEM-INSTR</b>		<b>\$12,050.00</b>		<b>\$0.00</b>	<b>(\$12,050.00)</b>
<b>1000-2300-1000-2122-950-000</b>	<b>HEALTH INS-TECH II-SP ED-SC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2210-950-000</b>	<b>MEDICARE-PROF-SP ED-SC-ELEM-INSTR</b>		<b>\$756.47</b>		<b>\$0.00</b>	<b>(\$756.47)</b>
<b>1000-2300-1000-2222-950-000</b>	<b>MEDICARE-TECH II-SP ED-SC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2310-950-000</b>	<b>ME PERS-RETIREMENT-PROF-SP ED-SC-ELEM-INSTR</b>		<b>\$2,226.00</b>		<b>\$0.00</b>	<b>(\$2,226.00)</b>
<b>1000-2300-1000-2322-950-000</b>	<b>ME PERS-RETIREMENT-TECH II-SP ED-SC-ELEM</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2710-950-000</b>	<b>WORKERS COMP-PROF-SP ED-SC-ELEM-INSTR</b>		<b>\$166.94</b>		<b>\$0.00</b>	<b>(\$166.94)</b>
<b>1000-2300-1000-2722-950-000</b>	<b>WORKERS COMP-TECHII-SP ED-SC-ELEM-INSTR</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2300-1000-2730-950-000</b>	<b>WORKERS COMP-SUBS-SC-ELEM</b>		<b>\$27.00</b>		<b>\$27.00</b>	<b>\$0.00</b>
1000-2300-1000-2730-950-000	Tutors	\$27.00		6366		
<b>1000-2300-1000-5630-950-000</b>	<b>TUITION TO PRIVATE SOURCES</b>		<b>\$125,000.00</b>		<b>\$515,000.00</b>	<b>\$390,000.00</b>
1000-2300-1000-5630-950-000	SEC Out of District Tuition	\$515,000.00		5496		
<b>1000-2300-1000-5630-990-000</b>	<b>TUITION- PRIVATE-SECONDARY</b>		<b>\$200,000.00</b>		<b>\$360,000.00</b>	<b>\$160,000.00</b>
1000-2300-1000-5630-990-000	SEC Out of District Tuition	\$360,000.00		5497		
<b>1000-2300-1000-6100-950-000</b>	<b>INSTRUCTIONAL SUPPLIES-SP ED-SC-ELEM</b>		<b>\$1,350.00</b>		<b>\$0.00</b>	<b>(\$1,350.00)</b>
<b>1000-2300-1000-8100-950-000</b>	<b>FEES/DUES-INST-SC-ELEM</b>		<b>\$4,400.00</b>		<b>\$5,000.00</b>	<b>\$600.00</b>
1000-2300-1000-8100-950-000	Elem/Speech Fees/Dues	\$5,000.00		5494		

Account	Item		FY 26		FY 27	Difference
<b>1000-2400-1000-3200-950-000</b>	<b>PROF ED. SVC-HOME/HOSPITAL-ELEM-INST</b>		<b>\$2,000.00</b>		<b>\$5,000.00</b>	<b>\$3,000.00</b>
1000-2400-1000-3200-950-000	SEC Tutoring	\$5,000.00		5491		
<b>1000-2500-2330-1040-940-000</b>	<b>SALARIES-SP ED DIR-ADMIN</b>		<b>\$232,851.57</b>		<b>\$246,824.70</b>	<b>\$13,973.13</b>
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$105,174.23		DYER, MINDY L		
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$139,650.48		Normand, Jennifer		
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$2,000.00		Normand, Jennifer		
<b>1000-2500-2330-1050-940-000</b>	<b>SALARIES-PET/IEP COOR-PROF</b>		<b>\$148,076.00</b>		<b>\$160,000.56</b>	<b>\$11,924.56</b>
1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$77,798.16		Doiron, Colleen K		
1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$82,202.40		Tarpy, Olga		
<b>1000-2500-2330-1180-940-000</b>	<b>SALARIES-SP ED SECRETARY-ADMIN</b>		<b>\$50,400.00</b>		<b>\$59,567.51</b>	<b>\$9,167.51</b>
1000-2500-2330-1180-940-000	SALARIES-SP ED SECRETARY-ADMIN	\$59,567.51		Hooper, Marianne		
<b>1000-2500-2330-1591-940-000</b>	<b>SALARIES-STIPEND-SP ED ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2500-2330-2140-940-000</b>	<b>HEALTH INS-SP ED-ADMIN</b>		<b>\$25,780.75</b>		<b>\$40,714.86</b>	<b>\$14,934.11</b>
1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$24,808.99		Normand, Jennifer		
1000-2500-2330-2140-940-000	Contractual Obligations	\$472.00		6470		
1000-2500-2330-2140-940-000	Contractual Obligations	\$336.00		6470		
1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$15,097.87		DYER, MINDY L		
<b>1000-2500-2330-2150-940-000</b>	<b>HEALTH INS-SP ED -PET/IEP ADMIN</b>		<b>\$47,756.00</b>		<b>\$22,477.89</b>	<b>(\$25,278.11)</b>
1000-2500-2330-2150-940-000	HEALTH INS-SP ED -PET/IEP ADMIN	\$22,477.89		Tarpy, Olga		
<b>1000-2500-2330-2180-940-000</b>	<b>HEALTH INS-SP ED-SECRETARY-ADMIN</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-2500-2330-2180-940-000	HEALTH INS-SP ED-SECRETARY-ADMIN	\$3,000.00		Hooper, Marianne		
<b>1000-2500-2330-2240-940-000</b>	<b>MEDICARE-SP ED-ADMIN</b>		<b>\$3,376.35</b>		<b>\$3,329.30</b>	<b>(\$47.05)</b>
1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,524.90		DYER, MINDY L		
1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,804.40		Normand, Jennifer		
<b>1000-2500-2330-2250-940-000</b>	<b>MEDICARE-SP ED-PET/IEP ADMIN</b>		<b>\$2,147.10</b>		<b>\$2,279.16</b>	<b>\$132.06</b>
1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,128.14		Doiron, Colleen K		
1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,151.02		Tarpy, Olga		
<b>1000-2500-2330-2280-940-000</b>	<b>MEDICARE-SP ED-SECRETARY-ADMIN</b>		<b>\$730.80</b>		<b>\$4,796.73</b>	<b>\$4,065.93</b>
1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$909.21		Hooper, Marianne		
1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$3,887.52		Hooper, Marianne		
<b>1000-2500-2330-2280-940-001</b>	<b>FICA-SP ED-SECRETARY-ADMIN</b>		<b>\$3,124.80</b>		<b>\$0.00</b>	<b>(\$3,124.80)</b>
<b>1000-2500-2330-2291-940-000</b>	<b>MEDICARE-STIPEND-SP ED ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2500-2330-2340-940-000</b>	<b>MePERS-RETIREMENT-SP ED DIR-ADMIN</b>		<b>\$10,152.33</b>		<b>\$10,499.32</b>	<b>\$346.99</b>
1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$4,585.62		DYER, MINDY L		
1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$5,913.70		Normand, Jennifer		
<b>1000-2500-2330-2380-940-000</b>	<b>RETIREMENT-SP ED-SECRETARY-ADMIN</b>		<b>\$5,140.80</b>		<b>\$6,395.63</b>	<b>\$1,254.83</b>
1000-2500-2330-2380-940-000	RETIREMENT-SP ED-SECRETARY-ADMIN	\$6,395.63		Hooper, Marianne		

Account	Item		FY 26		FY 27	Difference
<b>1000-2500-2330-2391-940-000</b>	<b>MEPERS-STIPEND-SP ED ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2500-2330-2540-940-000</b>	<b>TUITION REIMB-SP ED ADMIN</b>		<b>\$3,078.00</b>		<b>\$3,600.00</b>	<b>\$522.00</b>
1000-2500-2330-2540-940-000	Professional Credit Reimbursement	\$3,600.00		6357		
<b>1000-2500-2330-2740-940-000</b>	<b>WORKERS COMP-SP ED-ADMIN</b>		<b>\$745.13</b>		<b>\$770.38</b>	<b>\$25.25</b>
1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$336.44		DYER, MINDY L		
1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$433.94		Normand, Jennifer		
<b>1000-2500-2330-2750-940-000</b>	<b>WORKERS COMP-SP ED-PET ADMIN</b>		<b>\$473.84</b>		<b>\$512.20</b>	<b>\$38.36</b>
1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$249.08		Doiron, Colleen K		
1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$263.12		Tarpy, Olga		
<b>1000-2500-2330-2780-940-000</b>	<b>WORKERS COMP-SP ED-SECRETARY-ADMIN</b>		<b>\$161.28</b>		<b>\$200.67</b>	<b>\$39.39</b>
1000-2500-2330-2780-940-000	WORKERS COMP-SP ED-SECRETARY-ADMIN	\$200.67		Hooper, Marianne		
<b>1000-2500-2330-2791-940-000</b>	<b>WORKERS COMP-STIPEND-SP ED ADMIN</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2500-2330-2840-940-000</b>	<b>DENTAL ER SP ED</b>		<b>\$241.50</b>		<b>\$256.88</b>	<b>\$15.38</b>
1000-2500-2330-2840-940-000	DENTAL ER SP ED	\$256.88		Normand, Jennifer		
<b>1000-2500-2330-3300-940-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SP ED ADMIN</b>		<b>\$28,500.00</b>		<b>\$28,500.00</b>	<b>\$0.00</b>
1000-2500-2330-3300-940-000	Safety Care Trainer Training	\$9,400.00		5480		
1000-2500-2330-3300-940-000	Madsec Training	\$2,000.00		5481		
1000-2500-2330-3300-940-000	Admin Training	\$17,100.00		5482		
<b>1000-2500-2330-3440-940-000</b>	<b>CONTR. PROF. SVC-SP ED ADMIN</b>		<b>\$180,000.00</b>		<b>\$80,000.00</b>	<b>(\$100,000.00)</b>
1000-2500-2330-3440-940-000	Contracted Services	\$80,000.00		5418		
<b>1000-2500-2330-3451-940-000</b>	<b>OTHER PROF SVC-LEGAL SVC-SP ED-ADMIN</b>		<b>\$10,000.00</b>		<b>\$10,000.00</b>	<b>\$0.00</b>
1000-2500-2330-3451-940-000	Special Education Legal Expenses	\$10,000.00		6056		
<b>1000-2500-2330-4445-940-000</b>	<b>RENTAL OF OTHER EQUIP-COPIERS-INST</b>		<b>\$7,509.00</b>		<b>\$7,509.00</b>	<b>\$0.00</b>
1000-2500-2330-4445-940-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177		
<b>1000-2500-2330-4901-940-000</b>	<b>CONTRACTED PER COPY FEE-COPIERS-SP ED ADMIN</b>		<b>\$300.00</b>		<b>\$300.00</b>	<b>\$0.00</b>
1000-2500-2330-4901-940-000	Per Copy Fee (copiers)	\$300.00		6079		
<b>1000-2500-2330-5310-940-000</b>	<b>POSTAGE-SP ED-ADMIN</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2500-2330-5310-940-000	Postage usage	\$1,000.00		6024		
<b>1000-2500-2330-5320-940-000</b>	<b>TELEPHONE-SP ED-ADMIN</b>		<b>\$1,140.00</b>		<b>\$1,140.00</b>	<b>\$0.00</b>
1000-2500-2330-5320-940-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-2500-2330-5320-940-000	Cell Phone Reimbursement per Contract	\$600.00		6486		
<b>1000-2500-2330-5350-940-000</b>	<b>ONLINE SUB-SOFTWARE-SP ED ADMIN</b>		<b>\$20,259.99</b>		<b>\$20,000.00</b>	<b>(\$259.99)</b>
1000-2500-2330-5350-940-000	District Online Subscriptions	\$20,000.00		5488		
<b>1000-2500-2330-5800-940-000</b>	<b>TRAVEL-NON PROF DEV-SP ED-ADMIN</b>		<b>\$10,400.00</b>		<b>\$2,400.00</b>	<b>(\$8,000.00)</b>
1000-2500-2330-5800-940-000	Mileage Stipend (contract)	\$2,400.00		6486		
<b>1000-2500-2330-5810-940-000</b>	<b>TRAVEL FOR PROF DEV-SP ED-ADMIN</b>		<b>\$1,000.00</b>		<b>\$10,000.00</b>	<b>\$9,000.00</b>
1000-2500-2330-5810-940-000	Admin Travel	\$10,000.00		5487		

Account	Item		FY 26		FY 27	Difference
<b>1000-2500-2330-6000-940-000</b>	<b>GENERAL SUPPLIES-SP ED-ADMIN</b>		<b>\$13,000.00</b>		<b>\$19,000.00</b>	<b>\$6,000.00</b>
1000-2500-2330-6000-940-000	Admin General Supplies	\$19,000.00		5483		
<b>1000-2500-2330-6050-940-000</b>	<b>GEN SUPPLIES-EQUIP/FURN-ADMIN</b>		<b>\$60,000.00</b>		<b>\$5,000.00</b>	<b>(\$55,000.00)</b>
1000-2500-2330-6050-940-000	Admin Equipment	\$5,000.00		5484		
<b>1000-2500-2330-6400-940-000</b>	<b>BOOKS/PERIODICALS-SP ED-ADMIN</b>		<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
1000-2500-2330-6400-940-000	Admin Books	\$1,000.00		5485		
<b>1000-2500-2330-6510-940-000</b>	<b>TECH SUPPLIES-SP ED ADMIN</b>		<b>\$1,750.59</b>		<b>\$10,000.00</b>	<b>\$8,249.41</b>
1000-2500-2330-6510-940-000	Admin Tech Supplies	\$10,000.00		5486		
<b>1000-2500-2330-8100-940-000</b>	<b>FEES/DUES-SP ED-ADMIN</b>		<b>\$1,500.00</b>		<b>\$1,500.00</b>	<b>\$0.00</b>
1000-2500-2330-8100-940-000	Admin Fees/Dues	\$1,500.00		5495		
<b>1000-2500-2330-8120-940-000</b>	<b>MAINE STATE BILLING FEES-SP ED ADMIN</b>		<b>\$70,000.00</b>		<b>\$70,693.11</b>	<b>\$693.11</b>
1000-2500-2330-8120-940-000	MaineCare Billing	\$70,693.11		5489		
<b>1000-2500-2330-9000-940-000</b>	<b>OTHER ITEMS-SPECIAL EDUCATION</b>	\$150,083.07	<b>\$150,083.07</b>		\$150,083.07	<b>\$0.00</b>
<b>1000-2800-2110-3300-950-000</b>	<b>EMP TRNG/DEV-OTHER PROF-SOC WORK</b>		<b>\$600.00</b>		<b>\$0.00</b>	<b>(\$600.00)</b>
<b>1000-2800-2110-3300-990-000</b>	<b>EMPLOYEE TRNG/DEV-OTHER PROF-SOC WRK</b>		<b>\$0.00</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
1000-2800-2110-3300-990-000	SW Training	\$2,000.00		5477		
<b>1000-2800-2110-6000-990-000</b>	<b>SUPPLES-OTHER PROF- SOC WORKER</b>		<b>\$429.86</b>		<b>\$1,600.00</b>	<b>\$1,170.14</b>
1000-2800-2110-6000-990-000	SEC SW Supplies	\$1,600.00		5476		
<b>1000-2800-2140-1060-950-000</b>	<b>SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM</b>		<b>\$76,076.00</b>		<b>\$82,202.40</b>	<b>\$6,126.40</b>
1000-2800-2140-1060-950-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM	\$82,202.40		Litwinetz, Kelley		
<b>1000-2800-2140-1060-990-000</b>	<b>SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC</b>		<b>\$100,000.00</b>		<b>\$108,053.00</b>	<b>\$8,053.00</b>
1000-2800-2140-1060-990-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC	\$108,053.00		Botana, Suzanne		
<b>1000-2800-2140-2160-950-000</b>	<b>HEALTH INS-OTHER PROF-PSYCHOL SVC-ELEM</b>		<b>\$19,670.00</b>		<b>\$0.00</b>	<b>(\$19,670.00)</b>
<b>1000-2800-2140-2160-990-000</b>	<b>HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC</b>		<b>\$3,000.00</b>		<b>\$30,195.79</b>	<b>\$27,195.79</b>
1000-2800-2140-2160-990-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC	\$30,195.79		Botana, Suzanne		
<b>1000-2800-2140-2260-950-000</b>	<b>MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM</b>		<b>\$1,103.10</b>		<b>\$1,180.40</b>	<b>\$77.30</b>
1000-2800-2140-2260-950-000	MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM	\$1,180.40		Litwinetz, Kelley		
<b>1000-2800-2140-2260-990-000</b>	<b>MEDICARE-OTHER PROF-PSYCHOL SVC-SEC</b>		<b>\$1,450.00</b>		<b>\$1,452.88</b>	<b>\$2.88</b>
1000-2800-2140-2260-990-000	MEDICARE-OTHER PROF-PSYCHOL SVC-SEC	\$1,452.88		Botana, Suzanne		
<b>1000-2800-2140-2360-950-000</b>	<b>ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM</b>		<b>\$3,316.91</b>		<b>\$3,584.10</b>	<b>\$267.19</b>
1000-2800-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM	\$3,584.10		Litwinetz, Kelley		
<b>1000-2800-2140-2360-990-000</b>	<b>ME PERS-RETIREMENT-PSYCHOLOGIST-SEC</b>		<b>\$4,360.00</b>		<b>\$4,711.20</b>	<b>\$351.20</b>
1000-2800-2140-2360-990-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SEC	\$4,711.20		Botana, Suzanne		
<b>1000-2800-2140-2760-950-000</b>	<b>WORKERS COMP-SCH PYSCHOLOGIST-ELEM</b>		<b>\$243.44</b>		<b>\$263.12</b>	<b>\$19.68</b>
1000-2800-2140-2760-950-000	WORKERS COMP-SCH PYSCHOLOGIST-ELEM	\$263.12		Litwinetz, Kelley		
<b>1000-2800-2140-2760-990-000</b>	<b>WORKERS COMP-SCH PYSCHOLOGIST-SEC</b>		<b>\$320.00</b>		<b>\$345.80</b>	<b>\$25.80</b>
1000-2800-2140-2760-990-000	WORKERS COMP-SCH PYSCHOLOGIST-SEC	\$345.80		Botana, Suzanne		

Account	Item		FY 26		FY 27	Difference
<b>1000-2800-2140-2860-950-000</b>	<b>DENTAL-ER</b>		<b>\$210.00</b>		<b>\$234.52</b>	<b>\$24.52</b>
1000-2800-2140-2860-950-000	DENTAL-ER	\$234.52		Litwinetz, Kelley		
<b>1000-2800-2140-2860-990-000</b>	<b>DENTAL INS-PROF-PSYCHOL-SEC</b>		<b>\$0.00</b>		<b>\$256.88</b>	<b>\$256.88</b>
1000-2800-2140-2860-990-000	DENTAL INS-PROF-PSYCHOL-SEC	\$256.88		Botana, Suzanne		
<b>1000-2800-2140-3300-950-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-PSYC-INST-EL</b>		<b>\$600.00</b>		<b>\$1,500.00</b>	<b>\$900.00</b>
1000-2800-2140-3300-950-000	Psych Training	\$1,500.00		5478		
<b>1000-2800-2140-3440-950-000</b>	<b>CONTRACTED SVC-SP ED-PSYCHOL SVC</b>		<b>\$135,000.00</b>		<b>\$135,000.00</b>	<b>\$0.00</b>
1000-2800-2140-3440-950-000	Contracted Psych	\$80,000.00		5416		
1000-2800-2140-3440-950-000	Contracted Psych	\$55,000.00		5417		
<b>1000-2800-2140-6000-950-000</b>	<b>SUPPLIES-OTHER PROF-SCH PSYCHOLOGIST-</b>		<b>\$5,626.18</b>		<b>\$0.00</b>	<b>(\$5,626.18)</b>
<b>1000-2800-2140-6000-990-000</b>	<b>SUPPLIES-SP, ED-PSYCHOL SVC-SEC</b>		<b>\$3,515.80</b>		<b>\$15,000.00</b>	<b>\$11,484.20</b>
1000-2800-2140-6000-990-000	Psych Supplies	\$15,000.00		5479		
<b>1000-2800-2150-1010-950-000</b>	<b>SALARIES-PROF-SP ED-SPEECH/LANG-INST</b>		<b>\$300,770.00</b>		<b>\$312,466.77</b>	<b>\$11,696.77</b>
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$61,925.38		Drinkwater, Maggie J		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$86,996.88		Dutremble, Lee Ann		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$72,431.63		Lombard, Ashlee E		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$90,112.88		White, Elizabeth S		
1000-2800-2150-1010-950-000	200+ Sick Days	\$1,000.00		6361		
<b>1000-2800-2150-2110-950-000</b>	<b>HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM</b>		<b>\$48,200.00</b>		<b>\$38,103.31</b>	<b>(\$10,096.69)</b>
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Drinkwater, Maggie J		
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Dutremble, Lee Ann		
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		White, Elizabeth S		
<b>1000-2800-2150-2210-950-000</b>	<b>MEDICARE-PROF-SPEECH/LANG-ELEM</b>		<b>\$4,361.67</b>		<b>\$4,458.14</b>	<b>\$96.47</b>
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$883.74		Drinkwater, Maggie J		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,232.40		Dutremble, Lee Ann		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,040.78		Lombard, Ashlee E		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,286.22		White, Elizabeth S		
1000-2800-2150-2210-950-000	200+ Sick Days	\$15.00		6361		
<b>1000-2800-2150-2310-950-000</b>	<b>ME PERS-SP ED-SPEECH/LANG-ELEM</b>		<b>\$13,114.96</b>		<b>\$13,624.82</b>	<b>\$509.86</b>
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$2,699.85		Drinkwater, Maggie J		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,793.14		Dutremble, Lee Ann		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,157.97		Lombard, Ashlee E		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,928.86		White, Elizabeth S		
1000-2800-2150-2310-950-000	200+ Sick Days	\$45.00		6361		
<b>1000-2800-2150-2710-950-000</b>	<b>WORKERS COMP-PROF-SPEECH/LANG-INSTR</b>		<b>\$962.27</b>		<b>\$999.59</b>	<b>\$37.32</b>
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$198.12		Drinkwater, Maggie J		
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$278.46		Dutremble, Lee Ann		

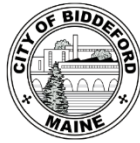
Account	Item		FY 26		FY 27	Difference
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$231.67		Lombard, Ashlee E		
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$288.34		White, Elizabeth S		
1000-2800-2150-2710-950-000	200+ Sick Days	\$3.00		6361		
<b>1000-2800-2150-2810-950-000</b>	<b>DENTAL INS-SPEECH &amp; LAN</b>		<b>\$756.00</b>		<b>\$687.96</b>	<b>(\$68.04)</b>
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$195.52		Drinkwater, Maggie J		
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$253.50		Dutremble, Lee Ann		
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$238.94		Lombard, Ashlee E		
<b>1000-2800-2150-3300-950-000</b>	<b>EMPLOYEE TRAINING &amp; DEV-SPEECH/LANG-SP</b>		<b>\$1,000.00</b>		<b>\$5,000.00</b>	<b>\$4,000.00</b>
1000-2800-2150-3300-950-000	Speech Training	\$5,000.00		5284		
<b>1000-2800-2150-3440-950-000</b>	<b>CONTRACTED SVC-SP ED-SPEECH PATH</b>		<b>\$55,500.00</b>		<b>\$57,500.00</b>	<b>\$2,000.00</b>
1000-2800-2150-3440-950-000	Contracted Speech	\$12,000.00		5396		
1000-2800-2150-3440-950-000	Contracted Translations	\$500.00		5397		
1000-2800-2150-3440-950-000	Contracted BCBA	\$40,000.00		5401		
1000-2800-2150-3440-950-000	Contracted Speech	\$5,000.00		5404		
<b>1000-2800-2150-4901-950-001</b>	<b>CONTRACT PER COPY FEE-PRINTER-SPEECH/LAN</b>		<b>\$40.00</b>		<b>\$40.00</b>	<b>\$0.00</b>
1000-2800-2150-4901-950-001	Per Copy Fee (Printers)	\$40.00		6235		
<b>1000-2800-2150-5800-950-000</b>	<b>TRAVEL FOR NON PROF DEV-SPEECH/LANG</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2800-2150-5810-950-000</b>	<b>TRAVEL FOR PROF DEV-SPEECH/LANG-SP ED-</b>		<b>\$600.00</b>		<b>\$600.00</b>	<b>\$0.00</b>
1000-2800-2150-5810-950-000	Speech Travel	\$600.00		5285		
<b>1000-2800-2150-6000-950-000</b>	<b>SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV</b>		<b>\$1,289.46</b>		<b>\$6,000.00</b>	<b>\$4,710.54</b>
1000-2800-2150-6000-950-000	Elem Speech Supplies	\$6,000.00		5281		
<b>1000-2800-2150-6400-950-000</b>	<b>BOOKS/PERIODICALS-SPEECH-ELEM</b>		<b>\$1,400.00</b>		<b>\$0.00</b>	<b>(\$1,400.00)</b>
<b>1000-2800-2150-7351-950-000</b>	<b>SOFTWARE (BELOW \$5,000)-SPEECH/LANG-ELEM</b>		<b>\$390.00</b>		<b>\$0.00</b>	<b>(\$390.00)</b>
<b>1000-2800-2160-1060-950-000</b>	<b>SALARIES-OTHER PROF-OCC. THERAPIST-ELEM</b>		<b>\$219,125.00</b>		<b>\$171,128.88</b>	<b>(\$47,996.13)</b>
1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,690.00		Lebel, Susan E		
1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,438.88		Sirois, Lauren J		
<b>1000-2800-2160-2160-950-000</b>	<b>HEALTH INS.-OTHER PROF SVC-OCCUP THERAP</b>		<b>\$34,720.00</b>		<b>\$15,701.10</b>	<b>(\$19,018.90)</b>
1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$12,701.10		Lebel, Susan E		
1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$3,000.00		Sirois, Lauren J		
<b>1000-2800-2160-2260-950-000</b>	<b>MEDICARE-OTHER PROF SVC-OCCUP THERAPIST</b>		<b>\$3,177.32</b>		<b>\$2,461.16</b>	<b>(\$716.16)</b>
1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,222.26		Lebel, Susan E		
1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,238.90		Sirois, Lauren J		
<b>1000-2800-2160-2360-950-000</b>	<b>ME PERS-RETIREMENT-OCC THERAPIST-ELEM</b>		<b>\$9,505.24</b>		<b>\$7,461.23</b>	<b>(\$2,044.01)</b>
1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,736.20		Lebel, Susan E		
1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,725.03		Sirois, Lauren J		
<b>1000-2800-2160-2760-950-000</b>	<b>WORKERS COMP.-OCC. THER-SP. ED-ELEM</b>		<b>\$701.20</b>		<b>\$547.82</b>	<b>(\$153.38)</b>
1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM	\$274.30		Lebel, Susan E		

Account	Item		FY 26		FY 27	Difference
1000-2800-2160-2760-950-000	WORKERS COMP-OCC. THER-SP. ED-ELEM	\$273.52		Sirois, Lauren J		
<b>1000-2800-2160-2860-950-000</b>	<b>DENTAL INS-OCC THER</b>		<b>\$252.00</b>		<b>\$0.00</b>	<b>(\$252.00)</b>
<b>1000-2800-2160-3300-950-000</b>	<b>CONFERENCE FEES-OTHER PROF-OCCUP THER</b>		<b>\$400.00</b>		<b>\$400.00</b>	<b>\$0.00</b>
1000-2800-2160-3300-950-000	OT Conference Fees	\$400.00		5471		
<b>1000-2800-2160-3440-950-000</b>	<b>CONTRACTED SVC-SP ED-OCC THERAPY</b>		<b>\$91,000.00</b>		<b>\$91,000.00</b>	<b>\$0.00</b>
1000-2800-2160-3440-950-000	Contracted OT	\$91,000.00		5419		
<b>1000-2800-2160-5800-950-000</b>	<b>STAFF TRAVEL FOR NON PROF SVC-OCC THER</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>(\$500.00)</b>
<b>1000-2800-2160-6000-950-000</b>	<b>SUPPLIES-OCC. THER.</b>		<b>\$165.00</b>		<b>\$3,000.00</b>	<b>\$2,835.00</b>
1000-2800-2160-6000-950-000	OT Supplies	\$3,000.00		5469		
<b>1000-2800-2170-3440-950-000</b>	<b>CONTRACTED SVC-SP ED-AUDIOLOGY SVC</b>		<b>\$13,000.00</b>		<b>\$5,000.00</b>	<b>(\$8,000.00)</b>
1000-2800-2170-3440-950-000	Music Contract	\$1,400.00		5278		
1000-2800-2170-3440-950-000	Audio Contract	\$3,600.00		5433		
<b>1000-2800-2170-4300-950-000</b>	<b>REPAIRS/MAINT-NON-TECH-AUDIOLOGY-ELEM</b>		<b>\$4,000.00</b>		<b>\$5,000.00</b>	<b>\$1,000.00</b>
1000-2800-2170-4300-950-000	Audio Maintenance/Repairs	\$4,000.00		5275		
1000-2800-2170-4300-950-000	Audio Repairs/Maintenance	\$1,000.00		5276		
<b>1000-2800-2170-6000-950-000</b>	<b>SUPPLIES-AUDIOLOGY-ELEM</b>		<b>\$0.00</b>		<b>\$7,000.00</b>	<b>\$7,000.00</b>
1000-2800-2170-6000-950-000	Audio Supplies	\$7,000.00		5277		
<b>1000-2800-2180-3440-950-000</b>	<b>CONTRACTED SVC-SP ED-PHYSICAL THERAPY</b>		<b>\$70,000.00</b>		<b>\$70,000.00</b>	<b>\$0.00</b>
1000-2800-2180-3440-950-000	Contracted PT	\$70,000.00		5420		
<b>1000-2800-2180-6000-950-000</b>	<b>SUPPLIES-PHYS. THER</b>		<b>\$350.00</b>		<b>\$1,000.00</b>	<b>\$650.00</b>
1000-2800-2180-6000-950-000	PT Supplies	\$1,000.00		5472		
<b>1000-2810-1000-1022-950-000</b>	<b>SALARIES-SUMMER SCHOOL-TECH II-ELEM</b>		<b>\$33,800.00</b>		<b>\$33,800.00</b>	<b>\$0.00</b>
1000-2810-1000-1022-950-000	Sp. Ed. Summer School Program	\$33,800.00		6405		
<b>1000-2810-1000-1213-950-000</b>	<b>SALARIES-SUMMER SCHOOL-TUTORS-ELEM</b>		<b>\$31,500.00</b>		<b>\$31,500.00</b>	<b>\$0.00</b>
1000-2810-1000-1213-950-000	Sp. Ed. Summer School Program	\$31,500.00		6405		
<b>1000-2810-1000-1213-990-000</b>	<b>SALARIES-TUTORS-SUMMER SCHOOL-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2213-950-000</b>	<b>MEDICARE-SUMMER SCHOOL-TUTORS-ELEM</b>		<b>\$550.00</b>		<b>\$550.00</b>	<b>\$0.00</b>
1000-2810-1000-2213-950-000	Sp. Ed. Summer School Program	\$550.00		6405		
<b>1000-2810-1000-2213-990-000</b>	<b>MEDICARE-TUTORS-SUMMER SCHOOL-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2222-950-000</b>	<b>MEDICARE-SUMMER SCHOOL-TECH II-ELEM</b>		<b>\$375.00</b>		<b>\$375.00</b>	<b>\$0.00</b>
1000-2810-1000-2222-950-000	Sp. Ed. Summer School Program	\$375.00		6405		
<b>1000-2810-1000-2313-950-000</b>	<b>ME PERS-RETIREMENT-TUTORS-SUMM SCH-ELEM</b>		<b>\$2,500.00</b>		<b>\$2,500.00</b>	<b>\$0.00</b>
1000-2810-1000-2313-950-000	Retirement for summer school	\$2,500.00		6405		
<b>1000-2810-1000-2313-990-000</b>	<b>ME PERS-RETIREMENT-TUTORS-SUMM SCH-SEC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2322-950-000</b>	<b>ME PERS-RETIREMENT-SUMMER SCH-TECH II</b>		<b>\$875.00</b>		<b>\$875.00</b>	<b>\$0.00</b>
1000-2810-1000-2322-950-000	Retirment Tech II Summer School	\$875.00		6405		
<b>1000-2810-1000-2713-950-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-TUTORS</b>		<b>\$125.00</b>		<b>\$125.00</b>	<b>\$0.00</b>

Account	Item		FY 26		FY 27	Difference
1000-2810-1000-2713-950-000	Sp. Ed. Summer School Program	\$125.00		6405		
<b>1000-2810-1000-2713-990-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-TUTORS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-2810-1000-2722-950-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-TECH II-ELEM</b>		<b>\$90.00</b>		<b>\$90.00</b>	<b>\$0.00</b>
1000-2810-1000-2722-950-000	Sp. Ed. Summer School Program	\$90.00		6405		
<b>1000-2810-1000-6100-950-000</b>	<b>INSTR SUPPLIES-SUMMER SCHOOL-ELEM</b>		<b>\$1,600.00</b>		<b>\$2,000.00</b>	<b>\$400.00</b>
1000-2810-1000-6100-950-000	Summer Supplies	\$1,000.00		5490		
1000-2810-1000-6100-950-000	Sp. Ed. Summer School Program	\$1,000.00		6405		
<b>1000-2810-2130-1205-950-000</b>	<b>SALARIES-TEMP SUMMER SCHOOL-NURSE</b>		<b>\$3,010.00</b>		<b>\$3,010.00</b>	<b>\$0.00</b>
1000-2810-2130-1205-950-000	Sp. Ed. Summer School Program	\$3,010.00		6405		
<b>1000-2810-2130-2205-950-000</b>	<b>MEDICARE-TEMP SUMMER SCHOOL-NURSE</b>		<b>\$50.00</b>		<b>\$50.00</b>	<b>\$0.00</b>
1000-2810-2130-2205-950-000	Sp. Ed. Summer School Program	\$50.00		6405		
<b>1000-2810-2130-2305-950-000</b>	<b>RETIREMENT- SUMMER SCHOOL- NURSE</b>		<b>\$115.00</b>		<b>\$115.00</b>	<b>\$0.00</b>
1000-2810-2130-2305-950-000	Sp. Ed. Summer School Program	\$115.00		6405		
<b>1000-2810-2130-2705-950-000</b>	<b>WORKERS COMP-TEMP SUMMER SCHOOL-NURSE</b>		<b>\$13.00</b>		<b>\$13.00</b>	<b>\$0.00</b>
1000-2810-2130-2705-950-000	Sp. Ed. Summer School Program	\$13.00		6405		
<b>1000-2810-2140-1060-950-000</b>	<b>SALARY-PSYCHOL SVC-SUMMER SCHOOL-ELEM</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>
1000-2810-2140-1060-950-000	Sp Ed Summer School Program	\$3,000.00		6405		
<b>1000-2810-2140-2260-950-000</b>	<b>MEDICARE-PSCHOL SVC-SUMMER SCHOOL-ELEM</b>		<b>\$44.00</b>		<b>\$44.00</b>	<b>\$0.00</b>
1000-2810-2140-2260-950-000	Sp Ed Summer School Program	\$44.00		6405		
<b>1000-2810-2140-2360-950-000</b>	<b>ME PERS-RETIREMENT-PSYCHOLOGIST-SUMM SCH</b>		<b>\$134.00</b>		<b>\$134.00</b>	<b>\$0.00</b>
1000-2810-2140-2360-950-000	Sp Ed Summer School Program	\$134.00		6405		
<b>1000-2810-2140-2760-950-000</b>	<b>WORKERS COMP-PSCHOL SVC-SUMMER SCHOOL</b>		<b>\$10.00</b>		<b>\$10.00</b>	<b>\$0.00</b>
1000-2810-2140-2760-950-000	Sp Ed Summer School Program	\$10.00		6405		
<b>1000-2810-2140-3440-950-000</b>	<b>CONTRACT SVC-PSYCH-SUMMER SCHOOL</b>		<b>\$7,000.00</b>		<b>\$2,000.00</b>	<b>(\$5,000.00)</b>
1000-2810-2140-3440-950-000	Contracted Summer Services	\$2,000.00		5415		
<b>1000-2810-2150-1010-950-000</b>	<b>SALARIES-SUMMER SCHOOL-SPEECH/LANG-ELEM</b>		<b>\$4,327.70</b>		<b>\$4,327.70</b>	<b>\$0.00</b>
1000-2810-2150-1010-950-000	Sp. Ed. Summer School Program	\$4,327.70		6405		
<b>1000-2810-2150-2210-950-000</b>	<b>MEDICARE-SUMMER SCHOOL-SPEECH/LANG-ELEM</b>		<b>\$48.00</b>		<b>\$48.00</b>	<b>\$0.00</b>
1000-2810-2150-2210-950-000	Sp. Ed. Summer School Program	\$48.00		6405		
<b>1000-2810-2150-2310-950-000</b>	<b>ME PERS-RETIREMENT-SPEECH/LANG-SUMM SCH</b>		<b>\$138.00</b>		<b>\$138.00</b>	<b>\$0.00</b>
1000-2810-2150-2310-950-000	Sp. Ed. Summer School Program	\$138.00		6405		
<b>1000-2810-2150-2710-950-000</b>	<b>WORKERS COMP-SUMMER SCH-SPEECH/LANG</b>		<b>\$11.00</b>		<b>\$11.00</b>	<b>\$0.00</b>
1000-2810-2150-2710-950-000	Sp. Ed. Summer School Program	\$11.00		6405		
<b>1000-2810-2160-1060-950-000</b>	<b>SALARIES-SUMMER SCHOOL-OCC THER-INST</b>		<b>\$1,950.00</b>		<b>\$1,950.00</b>	<b>\$0.00</b>
1000-2810-2160-1060-950-000	Sp. Ed. Summer School Program	\$1,950.00		6405		
<b>1000-2810-2160-2260-950-000</b>	<b>MEDICARE-SUMMER SCHOOL-OCC THER-INST</b>		<b>\$28.00</b>		<b>\$28.00</b>	<b>\$0.00</b>
1000-2810-2160-2260-950-000	Sp. Ed. Summer School Program	\$28.00		6405		

Account	Item		FY 26		FY 27	Difference
<b>1000-2810-2160-2360-950-000</b>	<b>ME PERS-RETIREMENT-OCC THER-SUMM SCH</b>		<b>\$87.00</b>		<b>\$87.00</b>	<b>\$0.00</b>
1000-2810-2160-2360-950-000	Sp. Ed. Summer School Program	\$87.00		6405		
<b>1000-2810-2160-2760-950-000</b>	<b>WORKERS COMP-SUMMER SCHOOL-OCC THER</b>		<b>\$6.00</b>		<b>\$6.00</b>	<b>\$0.00</b>
1000-2810-2160-2760-950-000	Sp. Ed. Summer School Program	\$6.00		6405		
<b>1000-5000-2700-1183-950-000</b>	<b>SALARIES-DRIVERS-FLD TRPS-NON PUBLIC SCH</b>		<b>\$2,680.00</b>		<b>\$2,680.00</b>	<b>\$0.00</b>
1000-5000-2700-1183-950-000	Transportation for Non-Public Events	\$2,680.00				
<b>1000-5000-2700-2283-950-000</b>	<b>MEDICARE-DRIVERS-FLD TRP-NON PUBLIC SCH</b>		<b>\$40.00</b>		<b>\$40.00</b>	<b>\$0.00</b>
1000-5000-2700-2283-950-000	Transportation for Non-Public Events	\$40.00				
<b>1000-5000-2700-2283-950-001</b>	<b>FICA-DRIVERS-FLD TRP-NON PUBLIC SCHOOL</b>		<b>\$170.00</b>		<b>\$170.00</b>	<b>\$0.00</b>
1000-5000-2700-2283-950-001	Transportation for Non-Public Events	\$170.00		5986		
<b>1000-5000-2700-2383-950-000</b>	<b>RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC</b>		<b>\$0.00</b>		<b>\$125.00</b>	<b>\$125.00</b>
1000-5000-2700-2383-950-000	Transportation for Non-Public Events	\$125.00				
<b>1000-5000-2700-2383-950-001</b>	<b>RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC</b>		<b>\$125.00</b>		<b>\$0.00</b>	<b>(\$125.00)</b>
<b>1000-5000-2700-2783-950-000</b>	<b>WORKERS COMP-DRIVERS-FLD TRIP-NON-PUBLIC</b>		<b>\$130.00</b>		<b>\$130.00</b>	<b>\$0.00</b>
1000-5000-2700-2783-950-000	Transportation for Non-Public Events	\$130.00				
<b>1000-5000-2700-8500-950-000</b>	<b>COST TO TRIP TRANS-NON-PUBLIC TRANS</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>1000-5000-2730-6260-950-000</b>	<b>GAS (DIESEL)-FIELD TRIP-NON-PUBLIC</b>		<b>\$415.20</b>		<b>\$415.20</b>	<b>\$0.00</b>
1000-5000-2730-6260-950-000	Gas for St. James	\$415.20		6030		
<b>1000-8500-2110-3490-950-000</b>	<b>OTHER PROF SVC-WELFARE ACT-STUD SVC</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
1000-8500-2110-3490-950-000	Homeless Liaison			6211		
<b>General Fund Grand Total</b>		<b>\$52,566,941.99</b>	<b>\$49,269,781.61</b>		<b>\$52,566,941.99</b>	<b>\$3,297,160.38</b>

# City of Biddeford



2026.54

IN BOARD OF CITY COUNCIL...MAY 5, 2026

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby authorize the Biddeford School Committee to expend \$52,566,942 for the fiscal year commencing July 1, 2026 and ending June 30, 2027 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, as follows:

Regular Instruction:	\$18,626,718
Special Education:	\$11,671,584
Career & Technical Education:	\$4,189,250
Other Instruction:	\$891,052
Student & Staff Support:	\$3,536,068
System Administration:	\$1,618,122
School Administration:	\$1,883,218
Transportation & Buses:	\$2,538,053
Facilities & Maintenance:	\$5,325,035
Debt Service & Other Commitments:	\$2,275,034
All Other Expenditures:	\$12,808
<b>Total School Budget:</b>	<b>\$52,566,942</b>

**BE IT FURTHER ORDERED**, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

Attest by: \_\_\_\_\_

# City of Biddeford



2026.59

IN BOARD OF CITY COUNCIL... MAY 5, 2026

WHEREAS, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be \$39,874,902.

**THEREFORE, BE IT ORDERED**, that the City Council of the City of Biddeford does appropriate and will raise the sum of \$23,548,964 for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

*Note: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

Attest by: \_\_\_\_\_

# City of Biddeford



2026.60

IN BOARD OF CITY COUNCIL... MAY 5, 2026

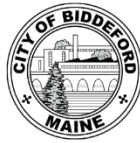
**BE IT ORDERED**, that the City Council will raise and appropriate \$5,186,601 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$5,186,601 as required to fund the budget recommended by the Biddeford School Committee.

The Biddeford School Committee recommends \$5,186,601 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$5,186,601.

***Note:** The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Biddeford budget for educational programs.*

Attest by: \_\_\_\_\_

# City of Biddeford



2026.61

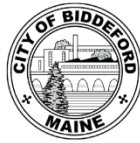
IN BOARD OF CITY COUNCIL... MAY 5, 2026

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum \$2,212,744 for School FOOD SERVICE (“Hot Lunch”) for the fiscal year commencing July 1, 2026, and ending on June 30, 2027, and

**BE IT FURTHER ORDERED**, that the sum of \$2,212,744 in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.

Attest by: \_\_\_\_\_

# City of Biddeford



**2026.62                    IN BOARD OF CITY COUNCIL... MAY 5, 2026**

**BE IT ORDERED**, that the City Council does appropriate and will raise the sum of **\$2,419,050** for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

***Note:** Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters*

**Attest by:** \_\_\_\_\_

# City of Biddeford



2026.63

IN BOARD OF CITY COUNCIL... MAY 5, 2026

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$805,694** for ADULT EDUCATION for the fiscal year commencing July 1, 2026 and ending June 30, 2027, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$477,554**.

**BE IT FURTHER ORDERED**, that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest of and for the wellbeing of the Adult Education Program.

Attest by: \_\_\_\_\_

# City of Biddeford



**2026.76**                      **IN BOARD OF CITY COUNCIL... May 7, 2026,**  
**BE IT ORDERED,** that the Mayor is authorized to execute an Agreement for Consulting Services with Maine Municipal Association, which will engage Gregory L'Heureux for the purpose of having Gregory L'Heureux perform Financial Consulting Services in multiple areas related to financial reporting and internal controls on behalf of the City of Biddeford.

The amount is not to exceed \$62,000 from Account #21106-60306 for an initial term running from May 7, 2026 through October 31, 2026, with two (2) three-month extensions.

Attest by: \_\_\_\_\_

## **PURCHASE OF SERVICE AGREEMENT**

This Agreement is made as of May 7, 2026, by and between Maine Municipal Association ("MMA"), and City of Biddeford ("City").

### **Scope of Services**

MMA Agrees to the following:

- Engage Gregory L'Heureux (hereinafter referred to as "Consultant") to work with the City Manager for the City of Biddeford, in a consulting capacity, in multiple areas related to financial reporting and internal controls, including:
- Consultant agrees to:
  - Assist Finance Director and Deputy Finance Director with annual audit preparation, including compiling schedules required by the Audit firm, analyzing accounts and funds for potential adjustments, drafting adjustments for Finance Director's approval, and preparing financial statements and footnotes,
  - Working with the Audit Firm and City Staff to facilitate the audit process and expediate the completion of the audit,
  - Reviewing financial systems to identify opportunities for strengthening internal controls, improving procedures and establishing standard operating procedures,
  - Provide guidance on investment policies and procedures,
  - Mentor and training City staff as needed,
  - Offering financial guidance to City Council and Administration.

### **Term & Termination**

Term runs from May 7, 2026, and will remain in effect through October 31, 2026, with two (2) three-month extensions. Either Party may terminate with 30 days' written notice. Early termination does not absolve the obligation to pay for services rendered through the date of termination.

### **Compensation & Expenses**

- The City agrees to:
  - \$160 per hour
- MMA agrees to:
  - Invoices shall be submitted to the City on a monthly basis; payment due within 30 days.

**Duties of the City**

Provide requested documents and records to the Consultant in a timely manner.  
Collaborate with the Consultant to set priorities.

Recognize MMA’s role as advisory/administrative support only.

**Independent Contractor**

Gregory L’Heureux CPA operates as an independent contractor working for MMA.

**Indemnification**

The City agrees to hold harmless MMA from any and all claims, losses, damages, or expenses arising from the Consultant’s failure to maintain auto insurance coverage, file required tax documents or perform the Services as outlined in this agreement.

**Miscellaneous**

Force Majeure: Neither party is liable for delays due to extraordinary events.

Governing Law: This Agreement is governed by Maine law.

Notices: Notices must be in writing and sent to official addresses:

**For City of Biddeford:**

Liam P. LaFountain, Mayor  
P.O. Box 586  
Biddeford, ME 04005

**For Maine Municipal Association:**

Catherine Conlow, Executive Director  
60 Community Drive  
Augusta Maine, 04330

Amendment: Modifications require written agreement by both Parties.

Severability: If any part is invalid, the rest remains effective.

**Signatures**

Maine Municipal Association: Catherine Conlow, Executive Director

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

City of Biddeford: Liam P. LaFountain, Mayor

Signature: \_\_\_\_\_ Date: \_\_\_\_\_