

**City of Biddeford
City Council**

May 5, 2026 at 6:00 PM
City Hall Council Chambers & Teams

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Meeting ID: 285 823 793 816 40

Passcode: RH6x94qu

Dial in by phone

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Phone conference ID: 449 023 075#

[Teams Instruction](#)

[Fiscal Year 2027 Budget Documents | Biddeford, ME](#)

1. Roll Call
2. Pledge of Allegiance
3. Adjustment(s) to Agenda
4. Employee Recognition
 - 4.a Employee Recognition Report - April 2026
5. Proclamation
 - 5.a Kids to Parks Day -Proclamation
 - 5.b Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Heritage Month - Proclamation
 - 5.c National Police Week -Proclamation
 - 5.d Professional Municipal Clerks Week, National Public Service Recognition Week, and National Public Works Week 2026 - Resolution
6. Presentations
 - 6.a FY24 Audit Presentation from CBiz
7. Public Addressing the Council
(3 minute limit per speaker for up to a total of 15 minutes)
8. Consideration of Minutes

- 8.a 8.a. Council Minutes 04-21-26
- 9. Orders of the Day
 - 9.a 2026.65 Acceptance of City Manager's Resignation
 - 9.b 2026.64 Approval SS4A Grant Award to Stantec
 - 9.c First Reading FY27 School Budget
 - 9.d 2026.54 School Appropriations FY27
 - 9.e 2026.59 School Essential Programs and Services FY27
 - 9.f 2026.60 School Additional Funds Raised FY27
 - 9.g 2026.61 School Food Service FY27
 - 9.h 2026.62 School Construction Projects FY27
 - 9.i 2026.63 Adult Education FY27
 - 9.j First Reading of FY27 City Budget
 - 9.k 2026.67 Approval City Government Appropriations FY27
 - 9.l 2026.68 Approval City Revenues FY27
 - 9.m 2026.75 Approval Property Tax Dates and Interest FY27
 - 9.n 2026.55 Approval of Master Fee Schedule Ordinance
- 10. Public Addressing the Council
(5 minute limit per speaker)
- 11. City Manager Report
- 12. Committee Updates by Council
- 13. Other Business
- 14. Council President Addressing the Council
- 15. Mayor Addressing the Council
- 16. Executive Session
- 17. Adjourn

Report to Council for May, 2026 Meeting

Anniversaries in May: **Captain Raymond L'Heureux– 40 Years!**
Call Force Fire

Retirements: **Sergeant Philip Greenwood, Police**
Original Hire Date: 3/19/1997

Terms: **Robin Patterson, Clerk**
Karen Carey, Recreation Staff

New Employees: (hired in April):



Lori Speed: *Position: Account Clerk.* Grew up in Massachusetts but has lived in Maine for the past 25 years. Worked at the Gorham Fire Department for 6 years as an Administrative Assistant. Most recently was an Assistant Town Clerk in Orono, Maine.



Brian Clark: *Position: Director of Economic Development.* Maine native, born in Portland and grew up in Cape Elizabeth. Earned BA in Government, Law, and Art from Lafayette College and Master of Public Policy and Management from the Muskie School of Public Service. Most recently was the VP of Planning and Strategy at Colby

College. Prior to that was the Associate Director of Strategy and Planning at the University of Chicago.



Andrew Skrzypek: *Position: Code Enforcement Officer.* Grew up in Southington, CT. Now lives in Gorham, ME. Drove armored cars for years. Most recently worked in the Waste Water Department in Westbrook for 9 years. He was also the USW Union Vice President.



Susan Gorman: *Position: Downtown Flowers.* Native Southern Californian who relocated to Maine in 2004. Self-employed for almost 40 years as an intuitive counselor and meditation instructor. Now semi-retired, she is working on her first book.



Jeff Carter: *Position: Flower Maintenance.* Born in Natick, MA and lived in Marlborough, MA for 30 years. Moved to Biddeford, ME 4 years ago. He was the Head Custodian for the City of Natick for 27 years.



Jonah Martin: *Position: Firefighter.* Born and raised in Maine. Went to Windham High School and lived in Naples, Maine. Most recently, he was a full-time firefighter for the Department of Defense at a Navy Shipyard.



Ryan McCann: *Position: Public Safety Dispatcher.* Born in Rhode Island. Moved to Arizona, Washington, and then to Saco, Maine. Most recently worked at Saco Public Safety Dispatch for the past 2 years.

City of Biddeford



PROCLAMATION

Kids to Parks Day in the City of Biddeford- May 16, 2026

WHEREAS, May 16, 2026, is the sixteenth Kids to Parks Day organized and launched by the National Park Trust held annually on the third Saturday of May; and

WHEREAS, Kids to Parks Day empowers kids and encourages families to get outdoors and visit local parks, public lands, and waters; and

WHEREAS, we should encourage children to lead a more active lifestyle to combat issues of childhood obesity, diabetes, hypertension, and hypercholesterolemia; and

WHEREAS, Kids to Parks Day will broaden children's appreciation for nature and outdoors; and

WHEREAS, Kids to Parks Day will recognize the importance of recreating responsibly while enjoying the benefits of the outdoors; and

WHEREAS, the City of Biddeford celebrates Kids to Parks Day every year with the annual Spring Pollinator Festival, held annually on the 3rd Saturday in May at Rotary Park

NOW, THEREFORE, I, Liam LaFountain, Mayor of the City of Biddeford, do hereby proclaim May 16, 2026, as Kids to Parks Day in Biddeford, Maine.

In Witness Whereof, We the undersigned have herewith affixed our signatures this 5th day of May 2026.

Liam LaFountain, Mayor



City Clerk

City of Biddeford



PROCLAMATION

Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Heritage Month

Whereas, the month of May is nationally recognized as Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Heritage Month, honoring the heritage, achievements, and cultural contributions of AANHPI communities across the United States; and

Whereas, Asian Americans, Native Hawaiians, and Pacific Islanders represent a vibrant and growing part of Maine's population. Approximately 1.5% of Maine's population identifies as Asian American or Pacific Islander, with Biddeford home to a steadily increasing number of families from AANHPI backgrounds; and

Whereas, AANHPI communities have enriched every facet of American society from arts and sciences to education, business, public service, and continue to play a vital role in shaping our collective future; and

Whereas, cultures celebrated under the AANHPI umbrella include peoples from more than 75 countries across the Asian continent including East Asia, Southeast Asia, and South Asia, as well as the Pacific Islands of Melanesia, Micronesia, and Polynesia; and

Whereas, the City of Biddeford is committed to recognizing and celebrating the diverse heritage of all its residents and fostering a welcoming, inclusive community for all.

Therefore, I, Liam LaFountain, Mayor of the City of Biddeford, do hereby proclaim May 2026 as Asian American, Native Hawaiian, and Pacific Islander Heritage Month in the City of Biddeford and encourage residents to learn more about the history, culture, and contributions of AANHPI communities both locally and nationally.

In Witness Whereof, We the undersigned have herewith affixed our signatures this 5th day of May 2026.

Liam LaFountain, Mayor



City Clerk

City of Biddeford



PROCLAMATION

RECOGNIZING NATIONAL POLICE WEEK 2026

WHEREAS, National Police Week, observed from May 10 through May 16, 2026, honors the service and sacrifice of law enforcement officers across the United States; and

WHEREAS, Biddeford law enforcement officers ensure the safety and security of residents and visitors alike with courage and professionalism and it is incumbent upon us to recognize the duties, responsibilities, and sacrifices made by local law enforcement officers and their families; and

WHEREAS, Each year during National Police Week, communities across the country honor the memory of those officers who have lost their lives in the line of duty and recognize the ongoing efforts of those who continue to serve with honor; and

WHEREAS, The City of Biddeford extends its heartfelt gratitude to the men and women of the Biddeford Police Department for their continued service, integrity, and commitment to the well-being of our community; and

NOW, THEREFORE, BE IT RESOLVED, that I Liam LaFountain, Mayor of the City of Biddeford does hereby proclaim the week of May 10–16, 2026, as National Police Week in the City of Biddeford and encourages all residents to join in honoring and expressing appreciation for the service and sacrifice of our local law enforcement officers.

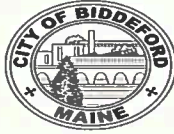
*In Witness Whereof, We the undersigned have herewith affixed
our signatures this 5th day of May 2026.*


Liam LaFountain, Mayor



City Clerk

City of Biddeford



RESOLUTION

RESOLUTION RECOGNIZING PROFESSIONAL MUNICIPAL CLERKS WEEK, NATIONAL PUBLIC SERVICE RECOGNITION WEEK, AND NATIONAL PUBLIC WORKS WEEK 2026

WHEREAS, the week of May 3–9, 2026, is designated as Professional Municipal Clerks Week, a time to honor the vital contributions of Municipal Clerks, whose roles include maintaining public records, supporting democratic processes, and ensuring transparency in local government; and

WHEREAS, the week of May 3–9, 2026, also recognized as Public Service Recognition Week, honoring the contributions of public servants at all levels of government who serve with integrity, efficiency, and dedication to the public good and we celebrate all of Biddeford’s public servants who keep our city safe, healthy, informed, and functioning through their expertise and tireless efforts; and

WHEREAS, the week of May 17–23, 2026, is observed as National Public Works Week, recognizing the critical importance of public works professionals in planning, building, operating, and maintaining the public infrastructure and services that sustain our community and enhance our quality of life and recognize the Biddeford Public Works Department’s vital role in providing clean streets, reliable waste management, safe roadways, and emergency response operations that directly benefit every resident, visitor, and business in our city;

NOW, THEREFORE, BE IT RESOLVED, that I, Liam LaFountain, Mayor of the City of Biddeford, do hereby recognize the weeks of May 3–9, 2026, and May 17–23, 2026, as times to honor Municipal Clerks, public servants, public works professionals, and emergency medical services personnel in the City of Biddeford, and encourage all residents to join in expressing appreciation for their dedication, service, and their vital contributions to the safety, health, and effective functioning of our city.

In Witness Whereof, We the undersigned have herewith affixed our signatures this 5th day of May 2026.


Liam LaFountain, Mayor



City Clerk

City of Biddeford

City Council

April 21, 2026, at 6:00 PM

City Hall Council Chambers & Teams

1. Roll Call

Council President Beaupre - present

Councilor Lessard - excused

Councilor Vadnais - present

Councilor Boston - present

Councilor Woods - present

Council Doughty - present

Councilor Kurtz - present

Councilor Pierson - present

Councilor Cote - present

2. Pledge of Allegiance

3. Adjustment(s) to Agenda

There were no adjustments to the agenda.

4. Proclamation

4.a. 2026 Earth Day Proclamation

Mayor LaFountain read the Earth Day Proclamation into record. Recreation Director Thompson said there were 60 contestants for the Earth Day T-shirt design contest and congratulated the winner, Ireland Gagne. The Council, Mayor and Manager were presented T-shirts in anticipation of Wednesday's Earth Day clean-up.

Mayor LaFountain said the Sustainability Commission will have a clean-up on Saturday for any who would like to volunteer.

5. Presentation

5.a. Vacancy Registration Ordinance Presentation

Code Director Roby Fecteau presented the proposed Vacancy Registration Ordinance.

5.b. Impacts of Homelessness Presentation

General Assistance Director Jake Hammer presented the Impacts of Homelessness, followed by questions and comments from the Council.

6. Public Hearing

6.a. Liquor License Shokutsu Restaurant – Public Hearing

Mayor Lafountain opened the Public Hearing at 7:40 PM.

Jason L'Italien, attorney representing the restaurant, said the restaurant is a pop-up which will be open once per month and the owner is a well-known chef.

Seeing no further comments, Mayor LaFountain closed the Public Hearing at 7:42 PM.

7. Liquor License Consideration

7.a. Shokutsu Restaurant

40 Main Street, Bldg 13, Suite 209
Biddeford, Maine
Restaurant: Beer, Wine and Liquor

Motion: Council President Beaupre.

Second: Councilor Doughty.

Vote: Unanimous in favor.

Motion passed.

8. Public Addressing the Council

Kathy Griffin (Ward 7) spoke in support of the community gardens and said she appreciates the support of the Mayor and Council. She said she would like to see the end of the practice of using pesticides.

John Collins (Ward 6) said that last Wednesday he worked with high school students at the gardens for a community service day.

Ryan Fecteau (Ward 4) recommended Council endorse a shelter for all the communities in York County.

Melissa Caminiti (Ward 5) thanked City staff for their work on the Homelessness Presentation and endorsed the need for a County shelter.

Sam Pecor (Ward 7) said he also agrees with the need for public restrooms, as well as seating in the downtown area. He said a regional solution to the homelessness problem is needed.

Mr. McReady (Ward 2) said a lot has to be done regarding housing issues, we need to be more proactive.

9. Consideration of Minutes

9.a. Council Minutes 04-07-26

Motion: Council President Beaupre.

Second: Councilor Cote.

Vote: Unanimous in favor.

Motion passed.

10. Second Reading

2026.40 Household Waste and 2 Overflow Bag Limit

Remove 2026.40 from Table.

Motion: Council President Beaupre.

Second: Councilor Boston.

Vote: Unanimous in favor.

Motion passed.

10.a. Approve 2026.40 Household Waste and 2 Overflow Bag Limit

Council President Beaupre said the Policy Committee recommends the version highlighted in green with the blue edits. He said the Committee recommends amending the ordinance per the memo to include revisions.

Motion: Council President Beaupre.

Second: Councilor Woods.

Council President Beaupre confirmed with the City Attorney that this will suffice as a Second Reading for the Amendment and that it will be effective in 30 days.

Vote: Unanimous in favor.

Motion passed.

Councilor Boston proposed to amend the language, she said the definition paragraph contains an incomplete sentence. She clarified that it is not a substantive change, it is a structural change for the wording:

~~"Any acceptable waste originating and/or generated within the boundaries of the City, at the site of generation by a homeowner or occupant."~~

"For the purpose of this chapter, acceptable solid waste includes normal household refuse, including residential offal (food waste), household trash and kitchen waste originating and/or generated within the boundaries of the City, at the site of origination by a owner or occupant, and does not include commercial garbage, rubbish, or waste except that waste generated from a grandfathered facility."

Motion to Amend: Councilor Boston.

Second: Councilor Pierson.

Vote: Unanimous in favor.

Motion passed.

Councilor Woods proposed striking “medical waste” as a term since it is not accepted at the transfer station.

Motion to Amend: Councilor Woods.

Second: Councilor Cote.

Council discussed unacceptable items, including hazardous and medical waste.

Councilor Woods proposed adding: “Unacceptable items not collected by the curbside program, such as hazardous waste, commercial or industrial waste, and medical waste, will be the responsibility of the resident for proper disposal.”

Motion to Amend: Councilor Woods.

Second: None.

Mayor LaFountain returned to the amendment, to remove the term “medical waste.”

Vote: Unanimous in favor.

Motion passed.

Councilor Doughty stated that he is in favor of passing this amendment.

Motion to Approve as Amended: Council President Beaupre.

Second: Councilor Woods.

Vote: Unanimous in favor.

Motion passed.

10.b. 2026.45 Elimination of three disability parking stalls on Adams Street.

Motion: Councilor Cote.

Second: Council President Beaupre.

Vote: Unanimous in favor.

Motion passed.

Councilor Woods asked if it could go into effect sooner than 30 days, the City attorney confirmed 30 days unless there is an emergency.

11. Orders of the Day

11.a. First Reading FY27 School Budget

11.b. 2026.54 School Appropriations FY27

Motion: Council President Beaupre.

Second: Councilor Woods.

Mayor LaFountain introduced Collin Zapisek, School Department Finance Director, to answer questions about the budget. Updated revenue sheets were handed out. The Director said Councilor Boston had pointed out a correction which is being researched. He said the school goal is to stay below a 4% increase.

Mayor LaFountain said the School Budget has not been approved at the school level yet, that will be done next Wednesday. He explained the election deadline requires a First Reading tonight and a Second Reading on May 5.

Councilor Vadnais said she would like to see no new personnel, only pay increases. She said removing new personnel is not a cut because they do not exist.

Councilor Pierson said there is not enough information for a vote, and we have received new information without the opportunity to take time to consider it.

Councilor Boston said we don't have an audit in hand so we can't be confident of the numbers.

Council Beaupre asked if the First Reading can be at a Special Council Meeting instead so the Superintendent can attend and the School has time to meet to finalize the budget.

Amy Kearns (Ward 2) said the city is tightening its budget, especially Police and Fire, and thinks the school should be tightening its budget, as well.

Mayor LaFountain recommended voting the order down and calling a special meeting to make amendments where needed.

Councilor Pierson suggested Council offer feedback to send back to the school.

Councilor Pierson proposed an Amendment to direct the School Board to cut \$250,000 from the proposed budget bottom line.

Motion: Councilor Pierson.

Second: Council President Beaupre.

Approve: Councilor Pierson. Oppose: All others (7).

Motion failed.

Councilor Cote proposed to Amend to meet the goal of a 2.98% increase.

Motion: Councilor Cote.

Second: Council President Beaupre.

Approve: Councilors Boston, Doughty, Cote, Vadnais (4).

Oppose: Council President Beaupre, Councilors Kurtz, Woods, Pierson (4).

Mayor: Supports.

Motion passed.

There was no further discussion.

Vote: Unanimous to oppose.

Motion failed.

11.c. 2026.59 School Essential Programs and Services FY27

Item not taken up.

11.d. 2026.60 School Additional Funds Raised FY27

Item not taken up.

11.e. 2026.61 School Food Service FY27

Item not taken up.

11.f. 2026.62 School Construction Projects FY27

Item not taken up.

11.g. 2026.63 Adult Education FY27

Item not taken up.

11.h. 2026.52 Mayor's Monarch Pledge

Motion: Councilor Cote.

Second: Councilor Woods.

Vote: 7 approve, 1 oppose (Pierson).

Motion passed.

11.i. 2026.46 Approval of Amendment to City of Biddeford Remote Meeting Participation Policy

Motion: Council President Beaupre.

Second: Councilor Boston.

Vote: Unanimous in favor.

Motion passed.

11.j. 2026.56 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A.(1)

Motion: Council President Beaupre.

Second: Councilor Woods.

Vote: Unanimous in favor.

Motion passed.

11.k. 2026.57 Biddeford City Ordinance Ch. 42-92 Limited Parking section A. (2)

Motion: Council President Beaupre.

Second: Councilor Woods.

Vote: Unanimous in favor.

Motion passed.

11.l. 2026.58 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A (3)

Motion: Council President Beaupre.

Second: Councilor Boston.

Vote: Unanimous in favor.

Motion passed.

12. Public Addressing the Council

There were no public comments.

13. City Manager Report

City Manager Truc Dever offered an audit update and an update to the comprehensive plan.

15. Committee Updates by Council

Council President Beaupre said meetings at the end of the month land on Memorial Day this year, Policy Committee and Veterans Committee. He suggested looking for alternate meeting dates. He said there is no Budget meeting tomorrow.

Councilor Boston gave an update on the information from the Cable TV Committee. More information will be ready on May 5th.

Mayor LaFountain updated Council on the upcoming Budget Committee meetings.

17. Other Business

Motion to extend the meeting beyond 9 PM: Councilor Kurtz.

Second: Councilor Boston.

Vote: Unanimous in favor.

Motion passed.

There was no other business.

18. Council President Addressing the Council

Council President Beaupre had nothing further.

19. Mayor Addressing the Council

Mayor LaFountain thanked the Council, Staff and Residents for being engaged in the City's budget process.

Mayor LaFountain congratulated the Biddeford High students for their high attendance at the community service day.

Mayor LaFountain said he met with CMP President Linda Ball at City Hall, Councilor Pierson also attended the meeting.

Mayor LaFountain thanked the City's Election Clerks for their work, he said they met with former City Clerk Robin Patterson and Interim City Clerk Lisa Ward last week in advance of preparing for the election. He reminded Council that they will approve Elections Clerks at an upcoming meeting.

20. Executive Session

20.a. Executive Session 1 MRS 405 (6) A - Personnel Matters

Motion by Council President Beaupre to enter executive session at 9:03 PM per 1 MRS Section 405(6)A to discuss personnel matters.

Second: Councilor Boston.

Vote: Unanimous in favor.

Motion passed.

Motion by Councilor Boston to exit executive session at 9:37 PM.

Second: Councilor Woods.

Vote: Unanimous in favor.

Motion passed.

21. Adjourn

Motion to adjourn the meeting at 9:37 PM: Councilor Boston.

Second: Councilor Woods.

Vote: Unanimous in favor.

Meeting was adjourned.

City of Biddeford

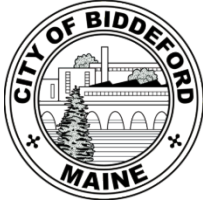


2026.65 IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council hereby accepts the termination of the Employment Agreement with City Manager Truc Mai Nguyen-Dever, pursuant to Section 14 of said agreement.

BE IT FURTHER ORDERED, that the Mayor is authorized to enter into a modification of the Employment Agreement to confirm the terms of the termination.

Attest by: _____
City Clerk



City Council

Meeting Date: May 5, 2026
Meeting Time: 6:00 PM
Agenda Item No: 9.b
Item Description: 2026.64 Approval SS4A Grant Award to Stantec
Submitted By: Craig Chekan

Key Terms:

Safe Streets For All (SS4A) Grant;
Federal Highway Administration (FHWA);
Capital Improvements Program (CIP)

Executive Summary:

On 8/8/25, the City accepted a federal SS4A grant for planning safety and multimodal improvements at the Five Points Intersection.

After creating a qualifications-based RFP, four consulting firms submitted proposals. Stantec's qualification package was unanimously ranked highest by the City's scoring committee.

Staff has negotiated a fair & reasonable fee proposal within the \$425,000 grant budget and recommend awarding the grant to Stantec.

Detailed Review:

In 2023, the City applied for SS4A implementation money to construct complete street improvements (sidewalks, bike lanes, traffic calming, etc.) along Elm Street, Alfred Street, and within the Five Points Intersection.

Due to an excess in applicants, no implementation money was awarded; however, the City was offered a \$425,000 grant for planning safety and multimodal improvements at the Five Points Intersection (\$340,000 federal share - 80%; \$85,000 local share - 20%).

On 8/8/25, the City formally accepted the SS4A planning grant for Five Points. In close coordination with FHWA, City Staff created a formal qualifications-based RFP. Four consulting firms submitted proposals: Stantec, TYLin, VHB, and Toole Design.

City Staff formed a scoring committee to review and rank the four qualification packages: Craig Chekan, Jeff Demers, Roger Beaupre, Diane Morabito (Sewall), Mike Gervais (ECM). Stantec was identified as the highest-ranked qualification package by all review members.

Stantec's sealed fee proposal was opened. After multiple rounds of review and negotiation, City Staff finalized the attached contract with Stantec within the \$425,000 grant amount.

Stantec's high level scope-of-work:

1. Existing Conditions Assessment
2. Concept Design (develop 5 alternatives, including public engagement)
3. Final Design (develop 2 of the preferred alternatives to a 25% design)
4. Public Presentations (twice to the Traffic Committee, once to Council)
5. Reporting, Meetings & Grant Administration

Funding Source:

The \$425,000 SS4A grant includes an 80/20 federal vs. local share:

- Federal Share: \$340,000
- Local Share: \$85,000

The \$85,000 local share will be funded by the FY27 Capital Improvements Program (CIP) funds.

Staff Recommendation:

Staff recommend awarding the SS4A grant to Stantec and signing their not-to-exceed contract for \$425,000.

Next Steps:

Once awarded, a project kick-off meeting will be scheduled with Stantec. Stantec will work on the agreed scope-of-work over the next two years (Final Report Deadline on 4/28/2028).

Stantec will make formal presentations to the Traffic Committee in December 2026 & May 2027, and to City Council in August 2027.

Attachments:

1. 1 - SS4A Grant
2. 2 - SS4A RFP
3. 3 - Stantec Qualification Package
4. 4 - Stantec Final Contract
5. 5 - Council Order

1. **Federal Award No.**
693JJ32540677

2. **Effective Date**
See No. 17 Below

3. **Assistance Listings No.**
20.939

4. **Award To**
City of Biddeford
205 Main St.
Biddeford, ME 04005

5. **Sponsoring Office**
U.S. Department of Transportation
Federal Highway Administration
Office of Safety
1200 New Jersey Avenue, SE
HSSA-1, Mail Drop E71-117
Washington, DC 20590

6. **Period of Performance**
Effective Date of Award – June 30, 2028

7. **Total Amount**

Federal Share:	\$ 340,000
Recipient Share:	\$ 85,000
Other Federal Funds:	\$ 0
Other Funds:	\$ 0
Total:	\$ 425,000

8. **Type of Agreement**
Grant

9. **Authority**
Section 24112 of the Infrastructure Investment and Jobs Act (IIJA; Pub. L. 117–58, November 15, 2021)

10. **Procurement Request No.**
HSA240592PR

11. **Federal Funds Obligated**
\$340,000

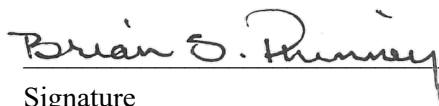
12. **Submit Payment Requests To**
See Article 5.

13. **Accounting and Appropriations Data**
15X0174E50.0000.055SR30500.5592000000.410
10.61006600

14. **Description of the Project**
The project will now entail a planning study with preliminary design and traffic modeling to match the type of grant award.

RECIPIENT

15. **Signature of Person Authorized to Sign**

 08/08/2025
Signature Date
Name: Brian S. Phinney
Title: Acting City Manager

FEDERAL HIGHWAY ADMINISTRATION

16. **Signature of Agreement Officer**

Signature Date
Name: Hector R. Santamaria
Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

**GRANT AGREEMENT UNDER THE
FISCAL YEAR 2023 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM**

This agreement is between the United States Department of Transportation’s (the “**USDOT**”) Federal Highway Administration (the “**FHWA**”) and the City of Biddeford, Maine (the “**Recipient**”).

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All (“**SS4A**”) Grant for the Five Points Intersection SS4A Planning Project.

The parties therefore agree to the following:

**ARTICLE 1
GENERAL TERMS AND CONDITIONS**

1.1 General Terms and Conditions.

- (a) In this agreement, “**General Terms and Conditions**” means the content of the document titled “General Terms and Conditions Under the Fiscal Year 2023 Safe Streets and Roads for All (“**SS4A**”) Grant Program,” dated March 17, 2025, which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements> under “Fiscal Year 2023.” Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (IIJA, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient’s non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2
APPLICATION, PROJECT, AND AWARD**

2.1 Application.

Application Title: Five Points Intersection SS4A Planning Project

Application Date: July 10, 2023

2.2 Award Amount.

SS4A Grant Amount: \$ 340,000

2.3 Federal Obligation Information.

Federal Obligation Type: Single

2.4 Budget Period.

Budget Period: See Block 6 of Page 1

2.5 Grant Designation.

Designation: Planning and Demonstration

**ARTICLE 3
SUMMARY PROJECT INFORMATION**

3.1 Summary of Project’s Statement of Work.

The project will be completed in one phase.

Supplemental Planning Narrative:

The City of Biddeford will, through a competitive bidding process, select an engineering firm to evaluate the 5-Points intersection and feeder street/travel ways to explore potential new concepts supported by site evaluation data. The concepts will be further evaluated thru traffic modeling to develop viable alternatives. The alternatives will be ranked based onsite data and public input. Concept plans will be developed for the top two highest rated alternatives. The selected alternatives will be further evaluated for feasibility of potential future demonstration projects. If feasibility proves satisfactory and funding is available, the concept plans will be converted to preliminary design plans. The preliminary design plans will position the City for future Demonstration or Implementation Grants.

3.2 Project’s Estimated Schedule.

Supplemental Planning Schedule

Milestone	Schedule Date
Planned NEPA Completion Date:	June 30, 2027

Planned Draft Plan Completion Date:	December 31, 2026
Planned Final Plan Completion Date:	September 15, 2027
Planned Final Plan Adoption Date:	October 31, 2027
Planned SS4A Final Report Date:	June 30, 2028

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	\$ 340,000
Other Federal Funds:	\$ 0
State Funds:	\$ 0
Local Funds:	\$ 70,000
In-Kind Match:	\$ 15,000
Other Funds:	\$ 0
Total Eligible Project Cost:	\$ 425,000

(b) Reserved

(c) Indirect Costs

Indirect costs are allowable under this Agreement in accordance with 2 CFR part 200 and the Recipient's approved Budget Application. In the event the Recipient's indirect cost rate changes, the Recipient will notify FHWA of the planned adjustment and provide supporting documentation for such adjustment. This Indirect Cost provision does not operate to waive the limitations on Federal funding provided in this document. The Recipient's indirect costs are allowable only insofar as they do not cause the Recipient to exceed the total obligated funding.

**ARTICLE 4
RECIPIENT INFORMATION**

4.1 Recipient Contact(s).

Brian S. Phinney
Acting City Manager
City of Biddeford
205 Main Street
P.O. Box 586
Biddeford, Maine 04005
(207) 284-9313
brian.phinney@biddefordmaine.org

4.2 Recipient Key Personnel.

Name	Title or Position
Jeff Demers (207) 282-1597 Jeff.demers@biddefordmaine.org	Director of Public Works
Craig Chekan (207) 571-0636 Craig.chekan@biddefordmaine.org	City Engineer
Brian S. Phinney (207) 284-9313 Brian.phinney@biddefordmaine.org	Acting City Manager
Gerry Matherne (207) 284-9333 Gerry.matherne@biddefordmaine.org	Finance Director

4.3 USDOT Project Contact(s).

Safe Streets and Roads for All Program Manager
Federal Highway Administration
Office of Safety
HSSA-1, Mail Stop: E71-117
1200 New Jersey Avenue, S.E.
Washington, DC 20590
202-366-2822
SS4A.FHWA@dot.gov

and

Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-42, Mail Stop E62-310
1200 New Jersey Avenue, S.E.
Washington, DC 20590
HCFASS4A@dot.gov

and

Division Administrator - Maine
Agreement Officer's Representative (AOR)
40 Western Ave., Suite 614
Augusta, ME 04330
(207) 622-8350
Maine.FHWA@dot.gov

and

Patrick Adams
Maine Division Office Lead Point of Contact
Safety and Operations Specialist
40 Western Ave., Suite 614
Augusta, ME 04330
(207) 512-4919 [desk]
(207) 816-2482 [cell]
Patrick.Adams@dot.gov

ARTICLE 5
USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the “**AO**”) are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

In accordance with 2 CFR 200.308(f)(6), the recipient or subrecipient shall obtain prior written approval from the USDOT agreement officer for the subaward, if the subaward activities were not proposed in the application or approved in the Federal award. This provision is in accordance with 2 CFR 200.308 (f) (6) and does not apply to procurement transactions for goods and services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.

- (c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer's Representative (the "AOR") may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.
- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

**ARTICLE 6
SPECIAL GRANT TERMS**

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.
- 6.2** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.3** SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.
- 6.4** The Recipient of a Planning and Demonstration Grant acknowledges that the Supplemental Action Plan will be made publicly available and agrees that it will publish the final Supplemental Action Plan on a publicly available website.
- 6.5** The Recipient acknowledges that it is required to conduct certain environmental analyses and to prepare and submit to FHWA, or State with applicable NEPA Assignment authority, documents required under NEPA, and other applicable environmental statutes and regulations.
- 6.6** Pursuant to the court’s preliminary injunction order in State of California v. Duffy, 1:25-cv-00208-JJM-PAS (D.R.I) (June 19, 2025), DOT will not impose or enforce the challenged immigration enforcement condition* or any materially similar terms and conditions, to any grant funds awarded, directly or indirectly, to Plaintiff States or local government entities within those States (collectively referred to as “Plaintiff State Entities”), or otherwise rescinded, withhold, terminate, or take other adverse action, absent specific statutory authority, based on the challenged immigration enforcement condition while DOT is subject to an injunction. DOT will not require Plaintiff State Entities to make any certification or other representation related to compliance the challenged immigration enforcement condition nor will DOT construe acceptance of funding from DOT as certification as to the challenged immigration enforcement condition.

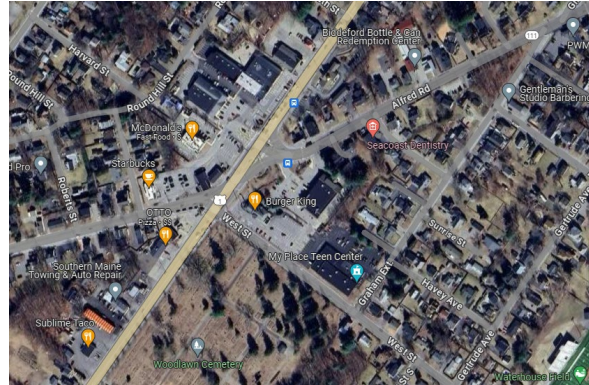
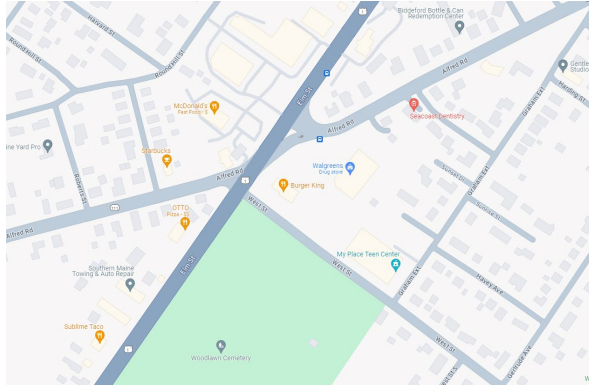
*The challenged immigration condition:

“[T]he recipient will cooperate with federal officials in the enforcement of Federal law, including cooperating with and not impeding U.S. Immigration and Customs Enforcement (ICE) and other Federal offices and components of the Department of Homeland Security in the enforcement of Federal immigration Law.”

- 6.7** There are no other special grant requirements.

ATTACHMENT A PERFORMANCE MEASUREMENT INFORMATION

Study Area: 5 Points Intersection in the City of Biddeford (Includes the intersection of Elm St. (Rt 1), Alfred St. (Rt 111), and West St.) – See maps below.



Baseline Measurement Date: N/A

Baseline Report Date: N/A

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance

**ATTACHMENT B
CHANGES FROM APPLICATION**

Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of Attachment B is to clearly and accurately document any differences in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See Article 11 for the Statement of Work, Schedule, and Budget Changes. If there are no changes, please insert "N/A" in Section 3.3 of the table.

Scope: The original application was for an Implementation Grant, but the City was awarded a Planning Grant. All the activities in the original application are voided and replaced with Planning activities as referenced in Section 3.1.

Schedule: The period of performance is amended from 2-year project (5/1/2024 – 5/1/2026) to 3-year project with a new end date of 06/30/2028. The awarded Planning Grant will only address the planning activities. The scope and schedule, is therefore, completely changed. The focus of the activity will be evaluation of the 5-Points intersection and feeder streets. The work is expected to take approximately 36-months to study the intersection and prepare alternatives for public review and comment and then finalize for FHWA submittal.

Budget: The budget required revision due to application for an Implementation Grant and award of a Planning Grant. The original application applied for \$15,686,000 in SS4A funding. The revised budget is \$425,000, which consists of \$340,000 in grant funds, \$70,000 in local match, and \$15,000 in in-kind.

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds	\$ 0	0%	\$ 0	0%
Non-Federal Funds	\$ 0	0%	\$ 0	0%
Total Previously Incurred Costs	\$ 0	0%	\$ 0	0%
Future Eligible Project Costs				
SS4A Funds	\$ 15,686,000	80%	\$ 340,000	80%
Other Federal Funds	\$ 0	0%	\$ 0	0%
Non-Federal Funds	\$ 3,921,500	20%	\$ 85,000	20%
Total Future Eligible Project Costs	\$ 0	0%	\$ 0	0%
Total Project Costs	\$ 19,607,500	100%	\$ 425,000	100%

ATTACHMENT C

[RESERVED]

ATTACHMENT D

[RESERVED]

**ATTACHMENT E
LABOR AND WORK**

Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with “X” in the following table are accurate:

X	The Recipient or a project partner promotes robust job creation by supporting good-paying jobs directly related to the project with free and fair choice to join a union. <i>(Describe robust job creation and identify the good-paying jobs in the supporting narrative below.)</i>
	The Recipient or a project partner will invest in high-quality workforce training programs such as registered apprenticeship programs to recruit, train, and retain skilled workers, and implement policies such as targeted hiring preferences. <i>(Describe the training programs in the supporting narrative below.)</i>
	The Recipient or a project partner will partner with high-quality workforce development programs with supportive services to help train, place, and retain workers in good-paying jobs or registered apprenticeships including through the use of local and economic hiring preferences, linkage agreements with workforce programs, and proactive plans to prevent harassment. <i>(Describe the supportive services provided to trainees and employees, preferences, and policies in the supporting narrative below.)</i>
	The Recipient or a project partner will partner and engage with local unions or other worker-based organizations in the development and lifecycle of the project, including through evidence of project labor agreements and/or community benefit agreements. <i>(Describe the partnership or engagement with unions and/or other worker-based organizations and agreements in the supporting narrative below.)</i>
	The Recipient or a project partner will partner with communities or community groups to develop workforce strategies. <i>(Describe the partnership and workforce strategies in the supporting narrative below.)</i>
	The Recipient or a project partner has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. <i>(Describe those actions in the supporting narrative below.)</i>
	The Recipient or a project partner has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the Project, will take relevant actions described in schedule B. <i>(Identify the relevant actions from schedule B in the supporting narrative below.)</i>
	The Recipient or a project partner has not taken actions related to the Project to improve good-paying jobs and strong labor standards and will not take those actions under this award.

Supporting Narrative.

The City of Biddeford's hiring and procurement practices align with the selected item referenced in Attachment E- Table on Labor and Workforce. The City currently supports a unionized workforce for Fire, Police, and Public Works. The City is Non-Union.

ATTACHMENT F
CRITICAL INFRASTRUCTURE SECURITY AND RESILIENCE

1. Efforts to strengthen the Security and Resilience of Critical Infrastructure against both Physical and Cyber Threats.

The Recipient states that rows marked with “X” in the following table are accurate:

	The Recipient demonstrates, prior to the signing of this agreement, effort to consider and address physical and cyber security risks relevant to the transportation mode and type and scale of the activities.
	The Recipient appropriately considered and addressed physical and cyber security and resilience in the planning, design and oversight of the project, as determined by the Department and the Department of Homeland Security.
	The Recipient complies with 2 CFR 200.216 and the prohibition on certain telecommunications and video surveillance services or equipment.

2. Supporting Narrative.

Not applicable - grant does not require the purchase of information technology or operational technology



City of Biddeford, Maine

Public Works Department
371 Hill Street Biddeford, Maine 04005

REQUEST FOR PROPOSALS

PROFESSIONAL PLANNING & ENGINEERING SERVICES:
A SAFE STREETS FOR ALL (SS4A) TRAFFIC ANALYSIS & DESIGN
FOR THE CITY OF BIDDEFORD, MAINE
FY23 SS4A FEDERAL GRANT: 693JJ32540677

February 25th, 2026

1. INTRODUCTION

- a. The City of Biddeford (the City) is accepting proposals to select qualified traffic planning and engineering firms (the Consultant) to evaluate the [existing 5-Points Intersection](#) and explore new concept designs to improve safety and mobility.
- b. Per the City's recently awarded SS4A Federal Grant, the Consultant will analyze the existing complex 5-Points Intersection through data gathering and traffic modeling to develop a handful of concept designs focusing on safety & mobility; after a concept review with the City, FHWA, and MaineDOT – the Consultant will progress two of the concept designs to a 25% level preliminary design.
- c. The study shall follow Safe System Approach principles and align with Greater Portland's Vision Zero goals and regional safety framework. Emphasis shall be placed on multimodal safety, speed management, conflict reduction, and equitable access.

2. QUALIFICATIONS

- a. This RFP is available for online viewing on the City's website:
<https://www.biddefordmaine.org/2400/Current-RFPs-RFQs>
- b. Proposals shall be submitted by firms or teams of firms that have a capable and demonstrable background in the type of work described in Appendix A: Scope of Work.
- c. The City and the FHWA have agreed to select firms that have strong base representation in the following prequalified categories according to MaineDOT:
 - i. 103.20: Public Engagement Methods
 - ii. 103.50: Regional Planning Studies
 - iii. 103.60: Planning-Feasibility Studies
 - iv. 105.00: Intelligent Transportation Systems
 - v. 106.20: Intermodal Facilities Operations Development
 - vi. 106.50: Bicycle and Pedestrian Operations Development
 - vii. 113.00: Grant Application Assistance
 - viii. 202.10: Reconstruction/Rehabilitation Highway Design
 - ix. 202.20: Roundabout Design
 - x. 209.10: Pedestrian/Bicycle Facilities Design
 - xi. 209.20: Pedestrian/Bicycle Bridge Design
 - xii. 210.20: Traffic Data Collection, Processing, and Analysis
 - xiii. 210.30: Intersection Geometric Improvement Design
 - xiv. 210.50: Lighting Design
 - xv. 701.00: Utility Coordination
 - xvi. 804.10: Geotechnical Investigations and Engineering Services
 - xvii. 806.00: Landscape Architecture/Project Management/Interpretive Planning
- d. Applicants shall be familiar with administering USDOT Grant Programs including the [SS4A Grant program](#), [PACTS' Vision Zero Greater Portland Plan](#), the SS4A Implementation Grant process, and tools to conduct equitable safety data analyses.



City of Biddeford, Maine

Public Works Department

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- e. All interested firms shall have sufficient, readily available resources in the form of trained personnel, support services, equipment, specialized consultants and financial resources to carry out the work within a reasonable time frame as determined by the Public Works Department.

3. SUBMISSION REQUIREMENTS

- a. *Application Submittal*: A complete package must be submitted to be considered and must include five (5) hard copies and a PDF of the proposal (on a flash drive). Incomplete submittals will not be accepted. Submittal packages must include the following:
 - i. A qualifications-based proposal, including the following:
 1. A cover letter introducing the firm(s) and highlighting the qualifications as they relate to this project as well as acknowledgement of 'Questions and Answers' (see Section 3e below).
 2. Descriptions of relevant and/or similar projects and responsibilities completed by the Consultant(s), including any experience with SS4A grants and other federal grant administration. Maximum of five (5).
 3. Description of technical expertise & personnel qualifications; resumes may be included for key team members expected to perform on this contract. Direct involvement with the relevant projects submitted above preferred.
 4. Description of proposed traffic analysis and modeling methodology, including software tools, calibration approach, safety analysis methods, and performance measures
 5. Project schedule, including anticipated task sequencing and critical path items.
 6. Assessment of team's current workload capacity and an ability statement to meet the listed deadlines within Appendix A: Scope of Work
 7. Description of experience & approach for public engagement/stakeholder coordination
 8. A minimum of three (3) external references, including complete contact information, for those who have professional knowledge and experience of the Consultant's capabilities. Direct involvement with the relevant projects submitted above preferred.
 - ii. A fee proposal shall be submitted in a separate, sealed envelope labeled "Fee Proposal – Five Points SS4A Planning Project" and shall include the following:
 1. **Cost-Reimbursable Not-to-Exceed Amount**
A total not-to-exceed amount for the completion of the Scope of Work.
 2. **Detailed Task Breakdown**
A breakdown of the total cost by major task consistent with Appendix A: Scope of Work.
 3. **Labor Cost Schedule**
 - a. A listing of all proposed personnel by name and title
 - b. Fixed fully burdened hourly billing rates for each individual
 - c. Estimated hours per individual per task
 - d. Extended labor cost by task
 4. **Direct Expenses**
A detailed estimate of anticipated direct expenses (e.g., traffic counts, travel, printing, modeling software, public engagement materials), including assumptions.
 5. **Indirect Costs**
Only if applicable, identification of the firm's approved indirect cost rate, including supporting documentation or reference to a federally approved rate agreement.
 6. **Subconsultant Costs**
Subconsultant costs shall be itemized in the same format described above.
 7. **Billing and Reimbursement Requirements**
The contract shall be structured as a **cost-reimbursable agreement with a not-to-exceed amount**. Reimbursements shall be based solely on actual, documented, and allowable costs



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in accordance with 2 CFR Part 200 and FHWA requirements (SF-270, DELPHI). Invoices shall include detailed labor hours, billing rates, and itemized direct expenses. Payments shall not be based on percentage-of-completion or lump-sum milestones.

- b. Proposals shall remain effective for ninety (90) days beyond the submittal date.
- c. All questions regarding this Request for Proposal (RFP) shall be emailed to:
 - i. Craig Chekan, PE – City Engineer
 - ii. craig.chekan@biddefordmaine.org
- d. Any questions regarding this RFP shall be submitted no later than 12:00pm noon on **March 18th, 2026**.
- e. All 'Questions and Answers' shall be posted to the City's website (as noted above) by 12:00pm noon on **March 26th, 2026**.
 - i. Acknowledgement of the 'Questions and Answers' will be required in the Consultant's RFP to be deemed complete.
- f. Proposals shall be delivered to the City of Biddeford's Engineering Department (City Hall, 205 Main Street, 3rd Floor, Biddeford, ME 04005) no later than 12:00pm noon on **April 2nd, 2026**.

4. PROPOSAL PREPARATION

- a. Proposals shall be typewritten, with pages numbered, and shall include sufficient documentation to allow a total and accurate evaluation of the Consultant and the work to be performed. To facilitate the evaluation, the Consultant is requested to consolidate & organize their Statement of Qualifications to coincide with the sequence of items noted in Section 3: Submission Requirements above. Those statements that do not follow the outline, or do not contain the required information may be considered unresponsive.
- b. If the Consultant proposes to subcontract a portion of the proposed work, the Statement shall identify the name of the Sub-consultant(s), the services that are to be provided by the Sub-consultant(s), and a summary of their relevant project experience(s).
- c. *Misconduct*: During the period of the last five years, list all citations or notices of violation issued to your organization's local office or employees being proposed; labor law violation, environmental law or regulation violations, or citations issued for safety law violations or results of adjudatory procedures/hearings against licensed individuals being proposed. Indicate any proposed or pending litigations or unresolved claims, including State Licensure Board, or other formal claims using arbitration/mediation regarding employee's performance.

5. AWARD OF CONTRACT

- a. Consultants' proposals will be evaluated by the City's advisory committee based on the following scoring rubric (100 points total):
 - i. Technical Expertise & Project Understanding – 30 Points
 - 1. Demonstrated understanding of project goals and SS4A Planning objectives
 - 2. Depth of traffic engineering and safety analysis expertise
 - 3. Experience with complex, multi-leg intersection analysis
 - 4. Understanding of Safe System Approach principles
 - 5. Quality and clarity of proposed methodology
 - 6. Strength of traffic modeling approach (calibration, validation, performance metrics)
 - ii. Relevant Project Experience – 20 Points
 - 1. Qualifications of proposed Project Manager
 - 2. Experience with similar intersection studies
 - 3. Experience with safety-focused planning studies
 - 4. Demonstrated success advancing concepts to implementation
 - 5. Quality and relevance of referenced projects
 - iii. SS4A & Federal Grant Experience – 20 Points
 - 1. Direct experience with SS4A Planning or Implementation grants



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2. Familiarity with FHWA requirements
 3. Experience preparing NEPA documentation at planning level
 4. Demonstrated success administering federally funded projects
 5. Understanding of 2 CFR 200 compliance and reporting requirements
- iv. Schedule & Workload Capacity – 20 Points
1. Availability and demonstrated commitment to schedule
 2. Current workload capacity
 3. Organizational structure and clarity of roles
 4. Ability to meet all milestone deadlines (as outlined in Appendix A)
- v. Public Engagement & Stakeholder Coordination – 10 Points
1. Experience conducting public engagement for traffic/safety projects
 2. Proposed engagement approach for Traffic Committee, Council, and public
- b. During or subsequent to the evaluation of the Proposals, if necessary, the City may wish to interview or request supplemental information from some or all of the Consultants.
- i. If so, the City will select Consultants for interviews based on the advisory committee's evaluation of the submitted proposals.
- c. Based on the results of the advisory committee's evaluation and results of the interview process (if performed), the separate sealed price proposal from the highest-ranked Consultant shall be opened.
- i. If a fair and reasonable price cannot be negotiated with the highest-ranked Consultant, the City may request a "Best and Final Offer."
 - ii. If that final offer is deemed unreasonable, negotiations will be terminated with the highest-ranked Consultant and the second-highest ranked Consultant's price proposal will be opened. No reimbursement will be made to the Consultant for time spent on a failed negotiation.
- d. Once a successful Consultant's proposal is agreed upon, the project will follow the City's procurement policy for formal approval.
- e. Once the project is awarded and a contract is signed, price proposals from non-selected Consultants will be returned unopened.
- f. Subsequent to award, the City may modify the scope of work or extend the scope of work with the successful consultant(s).
- g. USDOT Exhibits to FHWA Grant Agreements Under the Fiscal Year 2023 Safe Streets and Roads for All (SS4A) Grant Program dated March 17, 2025 shall be incorporated into every contract agreement concerning this project.



City of Biddeford, Maine

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APPENDIX A: SCOPE OF WORK

1. EXISTING CONDITIONS ASSESSMENT (Deadline: 9/11/2026)

- a. Research and acquire all publicly available record drawings, traffic data, and past traffic studies
 - i. Including, but not limited to, the following records:
 1. MaineDOT File #16-406 (September 2002); Federal Aid Project #STP-7492(30)X
 2. MaineDOT File #16-229, 16-240, 16-397
 3. SHC File #16-158
- b. Collect & analyze the most recent five-year period (2020-2025) of crash data to determine location, type and cause of crashes.
 - i. Crash data collected will be used to determine potential safety improvements during the design phase of this scope of work
 - ii. Crash analysis shall include, but not limited to:
 1. Collision diagram development by movement and mode
 2. Crash rate and crash severity analysis normalized by exposure
 3. Identification of systemic crash patterns and contributing factors
 4. Review of vulnerable road user crashes
 5. Time-of-day and seasonal pattern analysis
 6. Contributing circumstance review where available
 7. Network screening methods consistent with FHWA systemic safety analysis guidance
- c. Conduct field observations during peak and off-peak periods documenting:
 - i. Driver behavior
 - ii. Pedestrian crossing behavior
 - iii. Near-miss conflicts
 - iv. Sight distance constraints
 - v. Signal compliance
 - vi. Turning path issues
 - vii. Informal crossing patterns
 - viii. Accessibility barriers
- d. Collect new traffic volume & operational data sufficient to support safety analysis & alternative layout models.
 - i. Data collection shall include, but not limited to:
 1. Turning Movement Counts (weekday + Saturday if commercial activity is significant)
 2. AM, Midday, PM peak periods (minimum 2-hour windows)
 3. 24–48 hour tube counts on all approaches
 4. Vehicle classification counts
 5. Heavy vehicle percentage
 6. Pedestrian and bicycle counts by crossing movement
 7. Signal timing and phasing data
 8. Queue length observations
 9. Travel time runs on each approach corridor
 10. Speed data (spot speed or probe data)
 11. Gap acceptance observations where uncontrolled movements exist
 12. Transit stop activity and dwell observations (if applicable)
 - ii. Consultant shall detail the extent of data collection within proposal, confirming its limits meet industry-standards and cover any locations that may pose as potential detour routes.
 - iii. Consultant shall propose final count program for City approval prior to deployment.



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- e. Conduct a 'Road Safety Assessment', or a multimodal safety & accessibility audit, consistent with FHWA Road Safety Audits or SS4A guidance.
 - f. Develop a calibrated existing conditions operational model using Synchro/SimTraffic, VISSIM, Aimsun, or other approved industry-standard software. Model shall be calibrated to observed volumes, queues, and delays consistent with FHWA Traffic Analysis Toolbox guidance.
 - i. Model outputs shall include, but not limited to:
 1. Level of Service
 2. Control delay
 3. Queue lengths
 4. Volume-to-capacity ratios
 5. Travel times
 6. Intersection throughput
 7. Multimodal delay where supported
 - g. Develop a base plan of the study area for use in the development of conceptual alternatives; the base plan shall include, but is not limited to:
 - i. Construction surveys, designs, and as-builts from previous projects
 - ii. Aerial imagery
 - iii. CADD files
 - iv. GIS information
 - h. Submit an Existing Conditions Assessment Report (to City/FHWA/MaineDOT)
 - i. Summarizing the attached information & an initial evaluation
2. **DRAFT PLAN SUBMITTAL** (Deadline: 12/11/2026)
- a. Utilizing the data collected during the Existing Conditions assessment, develop a handful of concept layout alternatives for the 5-points intersection (minimum of 5) that would:
 - i. Improve safety & mobility
 - ii. Reduce the number of serious & fatal crashes
 - b. Consultant shall lead & coordinate at least one broad public engagement activity (public meeting, workshop, or interactive online engagement tool) to gather community input on potential alternatives.
 - c. Concept alternatives shall include a range of intersection control and geometric strategies, which may include but are not limited to:
 - i. Modern roundabout configurations
 - ii. Signalized alternatives
 - iii. Partial realignment concepts
 - iv. Lane reduction or channelization concepts
 - v. Access management concepts
 - vi. Multimodal priority concepts
 - d. Each alternative shall include a quantitative safety performance assessment, such as Crash Modification Factor-based projections or other FHWA-recognized predictive methods.
 - e. Each alternative shall evaluate impacts on:
 - i. ADA accessibility
 - ii. Transit access
 - iii. Pedestrian crossing distance
 - iv. Bicycle comfort and connectivity
 - v. Access to nearby community destinations
 - f. Consultant shall perform a planning-level right-of-way and utility conflict screening for each alternative.
 - g. Individual drawings, high-level cost estimates, & traffic modelling shall be completed for each alternative (documenting changes in traffic volumes from the existing condition)



City of Biddeford, Maine

Public Works Department

371 Hill Street Biddeford, Maine 04005

- h. A compiled report shall be provided including a narrative for each alternative and a summary table listing ‘pros & cons’ of each alternative
 - i. Feasibility, design/construction costs, maintenance/operation, and traffic impacts shall be factors considered
 - i. A recommendation of two concept layout alternatives to advance during the ‘Final Plan’ stage of this scope of work
 - j. Consultant shall present the existing conditions assessment and proposed concept alternatives to the City’s Traffic Committee (prior to the listed deadline) – seeking their approval of the two preferred concept layouts to advance design
 - i. Consultant shall lead the administrative & coordination efforts with the City’s [Traffic Committee](#), as well as fielding any public engagement during the committee meeting
 - k. Submit Draft Plan Submittal (to City/FHWA/MaineDOT)
3. **NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) SUBMITTAL** (Deadline: 3/5/2027)
- a. Consultant shall conduct an applicable environmental study, identifying any expected environmental impacts and required mitigation (including within any potential right-of-way acquisitions)
 - b. Consultant shall develop materials to identify and evaluate impacts on human & natural resources, including the following:
 - i. Low income/minority communities
 - ii. Historic properties
 - iii. Park & recreation land
 - iv. Wildlife & waterfowl refuges
 - v. Wetlands & vernal pools
 - vi. Threatened & endangered species and their habitats
 - vii. Potential traffic noise and community traffic diversions
 - c. The environmental study shall be completed by a subject-matter expert in NEPA & environmental resources.
 - d. Consultant shall follow all federal guidelines and handle all administrative/coordination efforts required to complete this task; all NEPA efforts shall be coordinated through FHWA (not MaineDOT).
4. **FINAL PLAN – DRAFT SUBMITTAL** (Deadline: 6/4/2027)
- a. Utilizing feedback and direction received during the Draft Plan submittal stage, consultant shall advance design of the two preferred concept layout alternatives to a 25% level design
 - b. Consultant shall develop formal preliminary design drawings, detailing the proposed site layout & traffic upgrades for each alternative.
 - c. Consultant shall further develop the traffic model for each alternative and provide clear documentation on each alternative’s impacts on traffic volumes at the 5 Points intersection, downstream corridors, and along alternative routes drivers may take due to congestion
 - d. Cost estimates for the following items shall be developed for each alternative:
 - i. Final Survey & Design
 - ii. Construction
 - e. Each alternative shall be evaluated using consistent performance measures including, but not limited to:
 - i. Predicted crash reduction
 - ii. Delay
 - iii. Multimodal delay
 - iv. Queue length
 - v. Conflict point reduction
 - vi. Speed reduction potential
 - vii. Implementation complexity



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Public Works Department

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- f. The design report from the Draft Plan shall be further refined for the final two selected alternatives, clearly documenting the benefits & negatives of each alternative.
 - i. The Consultant shall include a summary statement with their recommendation of which alternative is more favorable.
 - ii. For signalized alternatives, consultant shall develop preliminary signal phasing concepts and timing strategies.
 - iii. Include constructability and maintenance-of-traffic considerations for each preferred alternative.
 - g. Consultant is required to closely coordinate the development & approval of the Final Plan with MaineDOT
 - h. Once a Draft Final Plan deliverable is complete, the Consultant shall make a second presentation to the City's Traffic Committee (prior to the listed deadline), including a live demonstration of their traffic model).
 - i. Consultant shall lead the administrative & coordination efforts with the City's [Traffic Committee](#), as well as fielding any public engagement during the committee meeting
 - i. Submit Draft Final Plan Submittal (to City/FHWA/MaineDOT)
5. **FINAL PLAN – FINAL SUBMITTAL** (Deadline: 8/20/2027)
- a. Consultant shall incorporate feedback received from the Traffic Committee/City Staff/MaineDOT/FHWA & update the Final Plan Submittal accordingly
 - b. Once a Final Plan deliverable is complete, the Consultant shall make a presentation to the [City Council](#) (prior to the listed deadline), including a live demonstration of their traffic model).
 - i. Consultant shall lead the administrative & coordination efforts with the City Council, as well as fielding any public engagement during the council meeting
 - c. Submit Final Plan Submittal to City/FHWA/MaineDOT for approval
6. **FINAL PLAN ADOPTION** (Deadline: 10/8/2027)
- a. Consultant shall incorporate any necessary feedback received from City Council/City Staff/MaineDOT/FHWA & update the Final Plan Submittal accordingly
 - b. Submit Final Plan Submittal to FHWA for adoption (while keeping the City/MaineDOT updated)
7. **SS4A FINAL REPORT** (Deadline: 4/28/2028)
- a. Once the Final Plan has been adopted by FHWA, Consultant shall coordinate directly with GPCOG/PACTS on updating their Vision Zero Plan to include pertinent documentation/findings developed during this planning study
 - b. Following the SS4A Federal Guidelines, the Consultant shall submit the Final Report to the City for approval. Once all City is feedback is received and addressed, Consultant shall submit the Final Report to FHWA for comments & approval.
8. **MEETINGS & GRANT ADMINISTRATION**
- a. Monthly progress update meetings between Consultant & City Staff
 - b. Periodic engagement meetings between Consultant & MaineDOT (and other applicable permitting agencies)
 - c. SS4A Quarterly Reporting
 - i. Consultant will complete quarterly Performance Progress Reports for City Manager's Signature
 - ii. Consultant will coordinate directly with City's Finance Department on completing quarterly Financial Report for Director of Finance's signature
 - iii. Once both quarterly reports are signed, Consultant will submit to FHWA on the City's behalf
 - d. Monthly Reimbursements
 - i. Consultant shall prepare monthly pay requisitions following Federal guidelines (2 CFR 200), standard forms (SF-270), and FHWA requirements (DELPHI).
 - ii. Consultant shall coordinate monthly reimbursements directly with FHWA's project administrator & the City's Finance department.
 - iii. Payment shall be made to the Consultant in a timely manner, once reimbursement is received from FHWA

Safe Streets for All Traffic Analysis and Design

City of Biddeford

Technical Proposal



REQUEST FOR PROPOSAL
April 2, 2026

PREPARED FOR
City of Biddeford, Maine

PREPARED BY
Stantec Consulting Services Inc.






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Fee Proposal submitted under separate cover

VIEWING NOTE:

With your reading experience in mind, we've designed this document for easy electronic navigation.

Use the Table of Contents to jump between sections, and click the  symbol at the top of each page to return to it at any time.



Cover Letter





Stantec Consulting Services Inc.
2211 Congress Street, Suite 380
Portland, ME 04102

April 2, 2026

Attention

Craig Chekan, PE
City Engineer
City of Biddeford – Engineering Department
205 Main Street, 3rd Floor
Biddeford, ME 04005

Reference: Safe Streets for All Traffic Analysis and Design

Dear Mr. Chekan,

Stantec Consulting Services Inc. is pleased to submit this proposal to the City of Biddeford for professional planning and engineering services for the Safe Streets for All (SS4A) Traffic Analysis and Design for the Five Points Intersection. We appreciate the opportunity to support the City's efforts to improve safety and mobility at this complex and regionally significant intersection, consistent with the Safe System Approach and the goals of Vision Zero Greater Portland.

The Five Points Intersection poses a heightened safety risk due to high traffic volumes, complex geometry, and numerous physical and access constraints that contribute to frequent conflicts and unpredictable operations. Multiple closely spaced driveways and nonstandard site conditions—including a cemetery frontage, a Prompto Oil facility with a wide, multilane curb cut near the center of the intersection, several drive through uses, and adjacent triangular parking areas—complicate circulation, sight lines, and driver expectancy. These features increase the likelihood of turning conflicts, abrupt lane changes, and erratic stopping behavior. In particular, left through lane configurations can lead to unexpected vehicle stopping during green phases, elevating the risk of rear end and angle crashes that may not be evident through traditional operations analysis alone. Together, these conditions highlight the need for a careful, safety first evaluation that considers how geometry, access, and driver behavior interact to influence both crash risk and severity.

We acknowledge and have fully reviewed all Questions and Answers issued by the City in association with this Request for Proposals. Our proposal has been prepared in direct response to the Scope of Work set forth in Appendix A and the clarifications issued on 3/10/26 and 3/19/26 through the City's Questions and Answers. Our proposal will demonstrate how our combined safety and advanced modeling expertise positions us to deliver innovative, effective solutions to the complex challenges at this intersection within the required schedule.

- **Stantec brings extensive experience delivering federally funded transportation studies, with deep familiarity in administering SS4A grants and coordinating closely with FHWA** to ensure full compliance with federal documentation, reporting, reimbursement, and planning level environmental requirements. Most notably, **we partnered with the Greater Portland Council of Governments (GPCOG) on a U.S. Department of Transportation-funded SS4A Safety Analyses project supporting safety improvements across Portland, South Portland, and Scarborough.** This effort included Road Safety Audits for three priority corridors in South Portland, as well as safety analyses and advancement to 30 percent design for three major intersections—one in each municipality—and emphasized data driven analysis, close coordination with municipal partners and MaineDOT, and the development of actionable, implementable recommendations aligned with Vision Zero and Safe System principles.
- **Through over 30 SS4A funded projects, Stantec has developed a strong understanding of how Safe System concepts—**such as managing speed, reducing the severity of conflicts, designing for human error, and prioritizing the safety of vulnerable road users—**can be applied in complex and constrained roadway environments. We understand that the objective of the Five Points Intersection study is not only to evaluate existing safety and operational challenges, but to support informed decision making that advances feasible safety concepts toward design and eventual construction.**
- **We combine our safety-focused approach with advanced modeling techniques to quantify and simulate complex traffic conditions and evaluate potential solutions.** From a 50-square -mile VISSIM model in Buffalo, NY, to an urban five-leg intersection in the Kenmore Square section of Boston, to a small three-roundabout intersection evaluation in

the village of Wolfeboro, NH, we apply **FHWA and state DOT calibration methods to develop accurate and meaningful models that provide reliable results for all modes.** The VISSIM models we develop for this study will allow us to evaluate operational impacts for each mode, with simulation videos that can be used for outreach, helping stakeholders and the community visualize problems, solutions, and trade-offs.

- **Stantec recognizes that effective public engagement and interagency coordination are essential to advancing safety focused transportation improvements that are both technically sound and publicly supported, particularly at complex, multimodal locations such as the Five Points Intersection.** Drawing on extensive experience delivering SS4A funded projects aligned with the Safe System Approach and Vision Zero principles, our outreach approach emphasizes transparency, inclusivity, and a clear connection between public input and decision making. We have a strong track record of coordinating with municipal staff, advisory committees, and state and federal partners, and for this project will prioritize early and ongoing coordination with City staff and the Traffic Committee, as well as structured communication with MaineDOT and FHWA as appropriate. Our engagement activities will provide clear, accessible opportunities for participation by all roadway users—particularly those disproportionately affected by traffic safety risks—and will communicate how feedback informs the evaluation of safety concepts.

We view the Five Points Intersection study as a collaborative, decision support effort and are committed to working closely with City staff, the Traffic Committee, partner agencies, and the public throughout the process. Stantec's approach emphasizes responsiveness, transparency, and a shared commitment to achieving safety outcomes that reflect Biddeford's local context and regional transportation goals. We will combine our rigorous technical analysis with our community and stakeholder outreach to develop an innovative and effective solution and help set up Biddeford to move efficiently into design and construction.

Thank you for considering our proposal. We appreciate the City's time and effort in evaluating submissions and would welcome the opportunity to further discuss our qualifications.

Sincerely,

Stantec Consulting Services Inc.



Jason Schrieber, AICP
Principal-in-Charge
(617) 654-6093
Jason.Schrieber@Stantec.com



Jessa Berna, AICP
Project Manager
(207) 887-3464
Jessa.Berna@Stantec.com

Misconduct Statement

Stantec has been subject to a number of inspections and related matters concerning environmental, labor, and occupational health and safety laws and regulations, some of which have resulted in the issuance of citations or orders. In some instances, a government agency may have attempted to find Stantec in violation as a result of another contractor's failure to comply with applicable laws and regulations. Importantly, Stantec has not received any final citations for serious, willful or repeat violations of any federal, state or provincial environmental, labor or any occupational health and safety laws and regulations. In each instance, Stantec cooperated fully with the applicable regulatory agency towards a prompt resolution. Furthermore, Stantec has taken proactive steps to review and update its practices and procedures to prevent future incidents from occurring.

There are no unsatisfied judgments or arbitration awards outstanding against Stantec. Stantec does have some legal proceedings, lawsuits, or claims pending. These are a normal part of professional services industries. All have been reported to Stantec's insurers who are in the process of adjusting/managing them. None will have a material effect on the financial position of the company or its ability to undertake this assignment. Perhaps of greater comfort to our clients is the fact that Stantec seeks to deal with client concerns and claims promptly and fairly through its Risk Management group. As a public company, Stantec has substantial assets and maintains a high professional liability insurance limit. Stantec's claims history has resulted in relatively low insurance premiums when compared with firms of similar size and character.



Relevant Experience



2



↑ Worcester Vision Zero Safety Action Plan

"Stantec has been pivotal in accurately documenting and analyzing the conditions of Worcester's roads and transportation policies today, as well as taking a much-needed objective and detailed review of City roles, responsibilities and policies that have impact on the way our transportation network functions today."

Stephen S. Rolle, PE
 Commissioner of Transportation & Mobility
 City of Worcester



Relevant Experience

Stantec has a long and trusted history of tackling complicated transportation issues in municipalities across the country. From Bar Harbor, ME to Greenville, SC from Hartford, CT to Burlington, VT, from New York City to Meredith, NH, we collaborate with our clients to develop mobility networks and redesign streets to support community goals, including more equitable, accessible, and inviting conditions for improved or new land uses, future development, and a more vibrant economy. Our commitment to safe streets can be seen in cities and towns across the US.

- **In Bar Harbor, ME,** Stantec is working on the Town's Vision Zero Safety Action Plan for its SS4A grant. In addition to a rigorous public outreach campaign, including polling, pop-up events, and public meeting presentations, Stantec partnered with NDS to

Stantec has developed calibrated VISSIM models for several Maine Turnpike Authority projects. We've used VISSIM to analyze and visualize the impacts of various alternatives on freeway and local roadway operations as part of the Interchange 35 project in Saco, as well as for complex staging for open road tolling plaza conversions.

collect near-miss traffic data and analysis to help identify potential conflict areas throughout the Town, spanning both the urban, tourist-oriented downtown and surrounding rural roadways.

- **In Greenwich, CT, Worcester and Chelsea, MA, Portland, ME, and Hackensack/Meadowlands District, NJ,** Stantec is developing SS4A Safety Action Plans. These efforts include comprehensive data collection and analysis to support the development of **High-Injury Network Maps** and Predictive Systemic Safety maps that will help those communities prioritize and implement street safety projects. Our analysis combines crash and context data with additional sources, such as "Near-Miss" analyses, speed, multimodal counts, "big data" sources such as Streetlight, and data derived from public engagement efforts and field observations to create a holistic understanding of the challenges and opportunities.
- **In Hartford, CT,** we recently completed a **Complete Streets Master Plan** for Main Street, leveraging a wide array of public engagement tools to develop a plan to improve safety and pedestrian, transit, and bicyclist mobility along this main corridor.
- **In New York,** we are working closely with the Capital Region Transportation Council (CRTC) on a **Vision Zero Action Plan** in the Capital Region. We are also working on a SS4A Road Action Plan for the City of Jamestown and a SS4A Plan for the New York State Thruway Authority. In addition, our team is leading the development of designs under the City of Rochester SS4A planning and demonstration grant.

- **In Jersey City, NJ**, one of the few communities to achieve a year of zero traffic fatalities in 2022, we performed road diet analyses, pedestrian and bicycle improvement plans, signal timing enhancements, and before and after condition studies. In addition, we developed curb-to-curb striping plans for protected bicycle lanes, cycle tracks, mixed ped/ bike lanes, and pedestrian bump-outs. Our team also worked with the City to develop a **Traffic Calming Toolkit** to codify these tools.

The Stantec team has extensive experience with Safe Streets for All (SS4A) and in conducting roadway safety action plans and helping communities plan for the future. We develop creative and flexible street designs—realistically integrating new mobility technologies into both policy and design. Our data and analysis expertise is strengthened by our focus on collaboration, equity, and communication. We understand that the most ambitious plans must be backed by the right data telling the right story, with the means to track progress and incrementally build upon successes.

With a multitude of traffic and pedestrian safety projects and over 500 miles of bikeways currently in planning, design, or construction in the Northeast alone, Stantec has extensive safety, pedestrian, bike, and roadway engineering and design experience.

We are skilled at all aspects of the street design and implementation process, from Federally compliant planning and traffic analyses to final designs, permitting submissions, and bidding and contract documents—experience we gained from conducting projects in dozens of municipalities large and small across the Northeast. Our project teams thrive by keeping strong project controls, clear process steps for agency review, and a well-tuned QA/QC process that ensures compliance with both design guidance as well as the design intent of the communities we work in. Our expertise extends well beyond implementation and our many roadway and urban street projects with State and City agencies are designed with consideration for future operations, snow management, and maintenance.

Project Examples

The projects highlighted in the table below as well as in the subsequent pages showcase our team’s proven experience in successfully delivering services similar in scope to those required for the Safe Streets for All Traffic Analysis and Design for the City of Biddeford.

	SS4A	Safe Systems Approach	Complete Streets	Demonstration Projects	Equitable Safety Analysis	Safety Walk / Audit	Traffic Analysis & Modeling	Mobility Safety Enhancements	Preliminary Design	Community Engagement	Multilingual Outreach
GPCOG Safe Streets for All Safety Analyses Greater Portland, ME	■	■	■			■	■	■	■		
Bar Harbor Vision Zero Safety Action Plan Bar Harbor, ME	■	■	■		■	■	■	■	■	■	
NH Route 28 South Main Street Improvements Wolfeboro, NH			■				■	■	■	■	
Cape Cod Canal Area Transportation Improvements Bourne, MA						■	■	■	■	■	
Kenmore Crossing Boston, MA			■				■	■	■	■	
Freeport Village Corridor Initiative Freeport, ME			■	■		■				■	
Chelsea Vision Zero Safety Action Plan Chelsea, MA	■	■	■	■	■	■		■	■	■	■
Worcester Vision Zero Safety Action Plan Worcester, MA	■	■	■	■	■	■		■	■	■	■
Meadowlands Action Plan for Safety Bergen County, NJ	■	■	■		■	■		■		■	■
Downtown Infrastructure Improvements Keene, NH		■	■	■	■		■		■	■	
MassDOT Shared Streets and Spaces Rapid Response Boston, MA		■	■	■	■	■		■	■		



Greater Portland Council of Governments, Safe Streets for All Analyses

Portland, ME

Client: Greater Portland Council of Governments'

Key Staff: Jessa Berna, Jason Schrieber, Evan Drew, Paul Pottle, Chloe Loukes, Kyle Jacques



Stantec served as prime consultant for the Greater Portland Council of Governments' (GPCOG) Safe Streets and Roads for All (SS4A) Safety Analyses project, a multi-jurisdictional effort supporting regional Vision Zero priorities across Portland, South Portland, and Scarborough. Funded by the U.S. Department of Transportation, the project focused on identifying locations with elevated risk of serious injury and fatal crashes, integrating safety analysis with traffic operations evaluation, and advancing implementable safety concepts through preliminary engineering. The scope of work included Road Safety Audits and recommendation matrices for three major corridors in South Portland, along with safety analyses, alternatives evaluation, traffic operations analysis, and preliminary engineering (HVAC) for three priority intersections—one in each municipality. Throughout the project, Stantec coordinated closely with GPCOG staff, municipal partners, and agency stakeholders to maintain technical rigor, align with SS4A guidance, and position the work for future implementation.

A key element of the project was the integration of traffic operations analysis into the safety evaluation process. For each intersection location, Stantec assessed existing conditions using crash history, roadway geometry, signal operations, traffic volumes, and field observations to understand how operational characteristics influence safety performance. Traffic modeling was used to document baseline conditions, evaluate delay and queue dynamics, and assess the operational implications of concept level safety improvements under peak conditions. This approach ensured that safety recommendations were informed by real world operational constraints and that potential tradeoffs were clearly documented to support informed decision making.

The most complex intersection evaluated as part of the project was Allen's Corner in Portland. Allen's Corner is a major intersection with significant pedestrian, bicycle, transit, and vehicular activity, influenced by closely spaced access points, adjacent commercial driveways, and mixed use land uses. Stantec's work at Allen's Corner focused on evaluating how intersection geometry, signal phasing, turning movements, and access management collectively affect safety and operations across the broader intersection area.

Traffic operations analysis for Allen's Corner was conducted using Synchro/SimTraffic for AM and PM peak periods, with multiple scenarios evaluated to compare existing conditions and concept alternatives. The analysis documented high and relatively balanced

approach volumes, particularly during peak periods, and identified limited excess capacity under both existing and build scenarios. Modeling results indicated that longer signal cycle lengths were required to adequately serve competing movements, with some build scenarios approaching volume to capacity thresholds. These findings reinforced the importance of realistic signal timing and queue management considerations when evaluating safety driven geometric or lane configuration changes and directly informed the refinement of concept alternatives.

Based on this analysis, Stantec developed a coordinated set of safety strategies for Allen's Corner encompassing operational, visibility, and geometric improvements. These strategies included signal visibility and timing enhancements, lighting and delineation improvements, targeted approach lane reconfigurations, corridor lane reductions paired with bicycle accommodations, access management measures to reduce conflicts associated with closely spaced driveways, raised median and right in/right out concepts, and geometric refinements such as tightening turning radii and shortening pedestrian crossing distances through curb extensions. Concepts were documented through graphics, recommendation matrices, and iterative design refinements, establishing a clear and defensible foundation for future advancement. In South Portland, Stantec advanced safety concepts for the Crockett's Corner intersection through preparation of a comprehensive preliminary engineering (HVAC) package intended to support municipal review and next phase design. The package included plan sheets, typical sections, cross sections, supporting design calculations, traffic analysis documentation, utility coordination materials, HDR forms, and a high level cost framework. The work emphasized multimodal safety improvements while identifying implementation considerations typical of this stage of design, including the need for further drainage refinement and early coordination with utility providers. The resulting package provided a clear and organized handoff suitable for progression toward final design.



In Scarborough, Stantec prepared a preliminary engineering package for the US Route 1 and Sawyer Road intersection area, including Bessey School Drive. The work addressed both intersection operations and pedestrian network continuity along Route 1 and connecting streets. Concepts included traffic signal modification strategies and pedestrian and sidewalk improvements along Sawyer Road and Bessey School Drive, as well as multimodal enhancements along US Route 1. Plan sheets and cross sections were developed to clearly illustrate proposed improvements and support coordination and review by municipal and agency partners.

Overall, the GPCOG SS4A Safety Analyses project demonstrates Stantec's ability to deliver SS4A compliant safety analysis and preliminary engineering that bridges planning and implementation. The work integrated safety and traffic operations analysis to support defensible, data driven decision making; advanced safety concepts grounded in real world operational constraints; and produced well organized engineering packages that position agencies to move efficiently toward funding, design, and construction. The project reflects Stantec's depth of experience delivering complex, multimodal intersection safety improvements with clarity, discipline, and an implementation focused mindset.



Bar Harbor Vision Zero Safety Action Plan

📍 Bar Harbor, ME

Client: Town of Bar Harbor, Maine

Key Staff: Jessa Berna, Jason Schrieber, Evan Drew, Adam Catherine, Paul Pottle, Yeojin Kim

Bar Harbor is a small coastal Maine community of approximately 5,000 year round residents and the gateway to the 47,000 acre Acadia National Park, which has more than four million visits annually. This extreme seasonal variation in population and travel behavior creates a transportation safety context that differs significantly from most Maine communities. When measured on a per resident basis, Bar Harbor’s crash fatality rate is approximately 150 percent higher than the statewide average, underscoring the need for a proactive, systems based approach to traffic safety.

Stantec supported the Town of Bar Harbor in developing a Safe Streets for All (SS4A) Safety Action Plan funded by the U.S. Department of Transportation. The Town’s vision is a community where residents, employees, and visitors—walking, biking, driving, or riding transit—can move safely and predictably through the transportation network. The Safety Action Plan was structured to identify and prioritize safety risks, establish a defensible technical basis for investment decisions, and position the Town for future SS4A implementation funding.

A central component of the Bar Harbor Safety Action Plan was a comprehensive traffic safety analysis designed to go beyond traditional crash history review. Stantec analyzed multi year crash data alongside traffic volumes, roadway characteristics, and temporal patterns associated with seasonal tourism to identify high risk locations and systemic safety issues affecting all modes.



To supplement historical crash data, the project incorporated a near miss analysis at locations with the highest crash concentrations and the greatest level of community concern. Using computer vision techniques applied to video data, the team evaluated vehicle vehicle, vehicle pedestrian, and vehicle bicycle conflicts to identify risky movements, driver behaviors, and signal phasing issues that may not yet have resulted in reported crashes. This proactive approach allowed the Town to better understand emerging safety risks and prioritize countermeasures before severe crashes occur—an approach closely aligned with FHWA’s Safe System principles and SS4A guidance emphasizing predictive and preventative analysis. The combination of traditional traffic analysis, predictive safety methods, and near miss data provided a robust technical foundation for identifying priority locations and selecting safety strategies with the greatest potential to reduce serious injuries and fatalities.

Public engagement was a key component of the Bar Harbor Safety Action Plan and was structured to capture input from the diverse population that uses Bar Harbor’s roadways. The project included three rounds of community engagement, designed to reach residents, seasonal workers, and visitors—groups that experience the transportation system differently.

Engagement methods included a town wide mailer inviting residents to participate in surveys and meetings, targeted outreach through major local employers to reach seasonal workers, and in person intercept engagement at pop up events during peak tourist season to capture visitor perspectives. An online survey included both structured questions and an interactive mapping tool, allowing participants to identify unsafe locations and describe specific safety concerns. This multimodal engagement strategy ensured that technical analysis was informed by lived experience and that safety priorities reflected real world conditions.

The final Safety Action Plan will integrate technical analysis and community input to identify multifaceted safety strategies tailored to Bar Harbor’s unique seasonal travel patterns. Recommendations blend national best practices with locally appropriate solutions and include concept level designs at key locations, providing a clear path from planning to implementation. The Plan establishes a defensible, FHWA aligned framework that positions the Town to pursue SS4A implementation funding and advance safety improvements that meaningfully reduce the risk of severe crashes for all users.

What To Know About The Priority Network

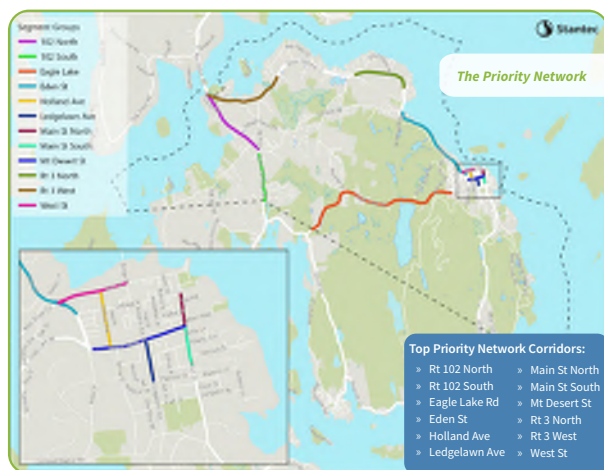
By examining the trends and finding in the Priority Network, recommendation to achieve Vision Zero can be more targeted to address the underlying factors of fatalities and severe injury crashes.

Overall, Eden Street had the most injury crashes and the most severe crashes, while Route 102 North had the most total crashes.

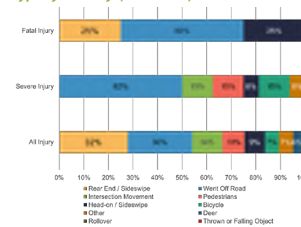
Across the Priority Network, crashes involving rear end / sideswipe and going off the road made up more than half of all injury crashes. The most common driver action preceding an injury crash was failing to yield right-of-way (17%), followed by too

closely (14%), and failed to keep in the proper lane (12%). Roadway surface conditions did not appear to be a very significant factor, as 81% of injury crashes happened on dry road surfaces.

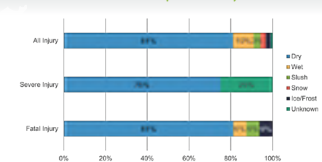
Roadway speed and capacity was also a notable factor. Roadways with an Average Annual Daily Traffic (AADT) of over 6,000 vehicles were more likely to be where fatal injury crashes occurred. All fatal crashes since 2019 occurred on 6,000 AADT roadways. Additionally, roadways with a posted speed limit of 40+ miles per hour (MPH) were more likely to be where fatal injury crashes occurred. All fatal crashes occur on roadways with a posted speed limit of 40 or higher, and 62% of all injury crashes occurred on roadways with a posted speed of 40 or higher.



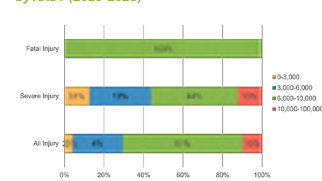
Priority Network Injury Crash Type by Severity (2019-2023)



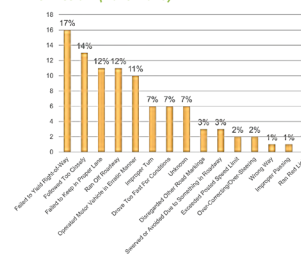
Priority Network Injury Crash Type by Road Surface Condition (2019-2023)



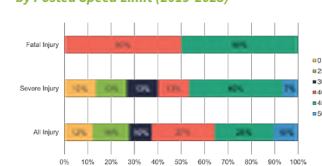
Priority Network Injury Crashes by AADT (2019-2023)



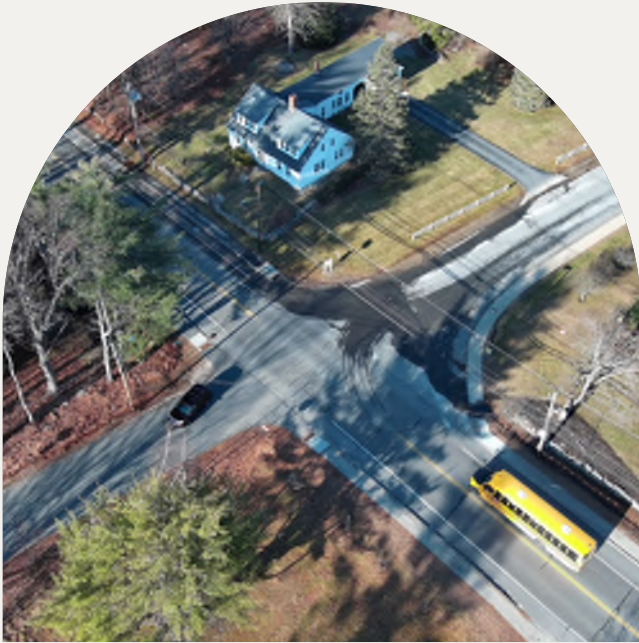
Priority Network Crashes by Driver Action (2019-2023)



Priority Network Injury Crash Type by Posted Speed Limit (2019-2023)



McManus Road – Existing Conditions ↓



NH Route 28 South Main Street Improvements

📍 Wolfeboro, NH

Client: New Hampshire Department of Transportation

Key Staff: Evan Drew, Adam Catherine

Stantec is currently leading the design of improvements along South Main Street in Wolfeboro, New Hampshire, which is co-signed with NH Route 28. The project encompasses approximately 1.5 miles of corridor and is focused on enhancing not only vehicular operations but the overall right-of-way to better serve this key community artery. The project aims to improve pavement condition, drainage and water quality, mobility, and safety along NH Route 28 between Pleasant Valley Road and the intersection with NH Route 109 (Pickering Corner) in downtown Wolfeboro.

This segment was identified as a priority through a prior Stantec-led corridor study conducted for the Town of Wolfeboro. The purpose of that study was to determine the future infrastructure needs along NH Route 28 through Wolfeboro from the Alton Town Line to Wolfeboro Falls using context sensitive solutions (CSS) to gain consensus with the community and to ultimately obtain the necessary funding to construct the improvements. A traffic report detailed the existing traffic conditions and the proposed traffic conditions associated with the NH Route 28 corridor as well as documents improvements associated with the various alternatives presented along NH Route 28 to accommodate anticipated future traffic volumes and patterns. Analyses were performed for all traffic conditions using SYNCHRO software. The study analyzed travel lane configurations, enhanced bicycle and pedestrian facilities, intersection alternatives, including lane configuration modifications, traffic

↓ McManus Road – Preferred Alternative



Pickering Corner – Existing Conditions + Preferred Alternative ↓



signals, and roundabouts. Utilizing the results of that study, the Town was able to have the project included in NHDOT's 10-year plan. Stantec was selected by NHDOT to lead the design phase of this priority segment.

NH Route 28 provides a crucial north-south connection along the east side of Lake Winnepesaukee for New Hampshire commerce and access for tourism and seasonal residents. This project's segment of NH Route 28 encompasses the transition from rural highway interconnecting Wolfeboro's village with the neighboring towns of Alton and Ossipee to a calmer, multi-modal corridor connecting the historic lakeside village, Brewster Academy, Huggins Hospital, Wolfeboro Public Library, Kingswood Golf Club, Kingswood Regional High School, and adjacent residential neighborhoods and businesses. For pedestrians, of which this corridor has a high volume in the summer, improved and widened sidewalks are proposed along the roadway, with both improved and new mid-block crossings to be provided with rectangular rapid flashing beacons (RRFBs).

Using data collected by NHDOT, Stantec analyzed the existing conditions, future no build conditions, and future build conditions of various alternatives utilizing Synchro and SimTraffic modeling and presenting results following the Highway Capacity Manual (HCM). In addition, some alternative intersection

control strategies included replacing existing two-way stop-controlled intersections of Pickering Corner and McManus Road (Kingswood Regional High School access roadway) with roundabouts for improved safety benefits and gateway-type calming impacts. For this analysis, Stantec used SIDRA analysis to provide capacity analysis results following the current HCM.

To provide additional sensitivity analysis in assisting the project's steering committee and NHDOT to make critical decisions, Stantec assessed average month conditions and peak month (summer) conditions based on NHDOT's traffic volume adjustment process. While the capacity analysis utilizing Synchro, SimTraffic, and SIDRA was found to effectively present analytical results for the purposes of proving the concepts, Stantec also produced VISSIM microsimulation modeling and presentation level videos to assist NHDOT and the Town of Wolfeboro present the alternatives to the public and provide visual backup for the analytical findings and overall gain trust from the community that the project team was assessing each alternative fairly.

In 2025, the Town selected a preferred alternative through Town Meeting and associated warrant articles. Stantec and NHDOT are now advancing the project through final design, with construction anticipated to begin in 2027.



Cape Cod Canal Area Transportation Improvements

📍 Bourne, MA

Client: Massachusetts Department of Transportation

Key Staff: Evan Drew, Walt Woo, Peter Vasiliou, Alison LeFlore, Michael Paiewonsky

Stantec is a consulting partner for the regionally significant project to evaluate transportation improvement alternatives for the replacement of the Sagamore and Bourne Bridges in the Town of Bourne, MA. Stantec is a consulting partner on a regionally significant project evaluating transportation improvement alternatives for the replacement of the Sagamore and Bourne Bridges in the Town of Bourne, Massachusetts. In collaboration with MassDOT, FHWA, and the Army Corps of Engineers, Stantec is assisting in the development of design alternatives for the more than 90-year-old bridges and their approach interchanges. Within the project, Stantec leads the safety analysis and Road Safety Audit (RSA) process and is assisting in traffic operations analysis specific to the local roads and intersections in the vicinity of the Sagamore Bridge.



Using statewide crash and safety data from MassDOT's IMPACT Crash Analysis Tool, along with detailed crash report reviews, Stantec analyzed and diagrammed more than 800 crashes occurring between 2017 and 2019.

Based on MassDOT-identified high-crash locations, Stantec initiated and organized an RSA covering seven intersections and roadway segments in Bourne. The RSA was conducted in coordination with the Stantec/HNTB team, MassDOT (District and Safety Sections), the Town of Bourne (DPW, Engineering, and Public Safety), the Cape Cod Commission, the Massachusetts State Police, and other stakeholders. Following the audit, Stantec led preparation of the RSA report, delivering an accessible, publication-ready document. The findings and recommendations from the RSA will inform design decisions during the continued development of alternatives for the project.

As part of the broader alternatives analysis, Stantec contributed to the evaluation of roadway and intersection improvements in the Sagamore Bridge area. This work incorporated elements of MassDOT's Intersection Control Evaluation (ICE) process, assessing factors such as safety, operations, and site constraints. These considerations were a portion of an overall alternatives selection matrix that culminated in a series of recommended improvements.

In addition, Stantec serves as the designer of record for the preliminary conceptual design of local roads and intersections around the Sagamore Bridge, including civil/highway design, traffic engineering, highway lighting, utility coordination, and maintenance of traffic.

As a precursor to the current Cape Cod Bridges Project, Stantec completed a comprehensive transportation planning study focused on improving multimodal travel within the Cape Cod Canal area, encompassing the towns of Bourne, Plymouth, and Sandwich. This four-year effort involved complex traffic analysis and modeling of multiple alternative scenarios, as well as extensive environmental review, including documentation of natural and social resources. Stantec coordinated closely with the three municipalities, local chambers of commerce, and the public, leading more than 18 public meetings. The study also included specialized environmental investigations, such as acoustical monitoring for rare bat species, a broader rare species assessment, and a vernal pool study.

Sagamore South Crossing: Westbound On-Ramp under Route 6 with Cranberry Highway Extension and Sandwich Road Connector





Kenmore Square is one of Boston's most iconic squares: it's where seven roads and two branches of the MBTA's Green Line trolley intersect; it serves as a busy pedestrian hub for access to nearby shops and restaurants; and it's right next to Fenway Park so it's directly in the path of Red Sox game-day traffic.

Unfortunately, the heart of the square is a massive intersection ill-suited to any single mode of transportation and dominated by cars. When an abutting landowner sought to turn a one-story bank into a 30-story hotel, they hired a team of urbanists to create a new vision for the historic square. The goal is to transform the congested, car-centric intersection into a welcoming environment for users of all modes of transportation. Conceived by Jeff Speck, the new plan would swap the developer's parcel (which now houses a bank) with City land in the heart of the intersection, creating a new street that breaks one large intersection into three small intersections. The result is a new 32,000-square-foot public plaza with dramatically improved pedestrian, bicycle, bus and general traffic flow throughout Kenmore Square. This dramatic change from the existing 8,700 square feet of public space at the margins of the Square represents a remarkable public-private partnership for the city. The hotel tower will rise on the edge of the new public plaza, forming a new heart of the square.

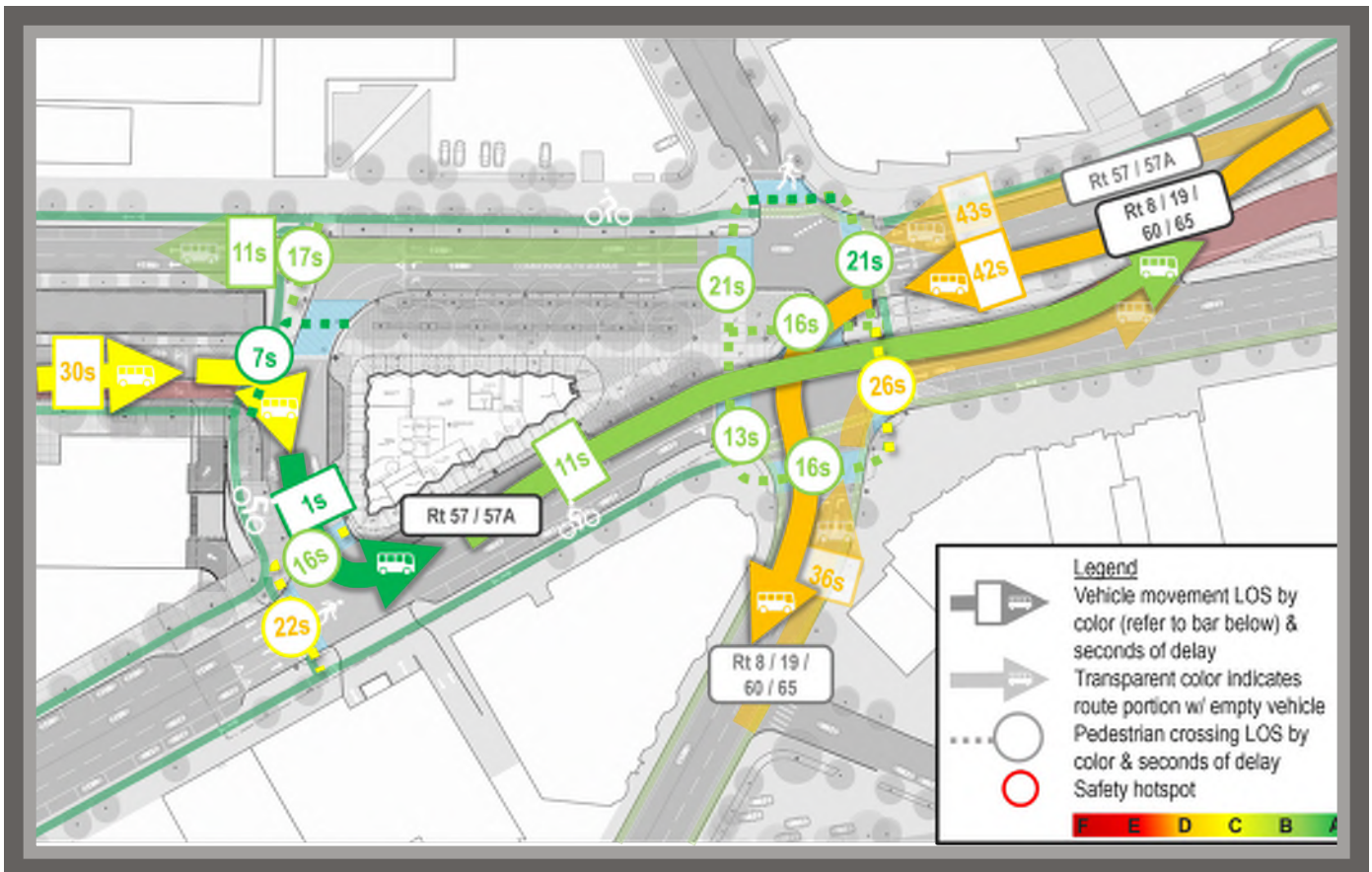
Kenmore Crossing

📍 Boston, MA

Client: Mark Development LLC

Key Staff: Jason Schrieber, Adam Catherine, Erin Cameron, Whitney Burdge





Stantec was brought on by Jeff Speck to undergo the complex analysis and design of the modified roadways and signals. Prior to submittal of a formal application, Stantec supported extensive community dialogue to help stakeholders understand how the new infrastructure would operate more efficiently and safely than the historic intersection. Visualizations and animations supported by extensive technical analysis were prepared, assessing everything from signal progression for bus movements to bike movements to loading operations. In addition to an extensive VISSIM traffic model, Stantec modeled transit travel times, walk times and delays, and multiple approaches to signal design.

The new design creates fully protected bike lanes along each arterial, new crosswalks and public gathering spaces, bus priority signals and lanes, and more that reduces delay and increases safety for all modes of travel. Driving will be slower yet less congested. Bus delays decrease, while new access to the transit station is created. Biking becomes dramatically safer and intuitive, and walking will be rightfully the dominant mode with vastly improved delays, desire lines, and amenities.

The plan has been approved by the Boston Planning and Development Agency and the City Zoning Commission after receiving widespread public support.



Technical Expertise and Personnel Qualifications



3

Your Team

For this project, we have brought together a team of experienced, Vision Zero and Complete Streets experts including engineers, planners, and designers, who are skilled at working together seamlessly to create excellent safety and mobility outcomes for clients. Our extensive network of technical experts, coupled with our inclusive, adaptive approach to community engagement and planning allows us to create plans tailored to address the challenges and opportunities of today and tomorrow.



Jessa Berna, AICP, will serve as your **Project Manager and your primary contact**. Jessa has 20 years of professional planning experience in the public and private sector. Her specialties include multimodal transportation projects, community and master planning, GIS analysis, and inclusive public engagement.



Jessa will be supported by our **Deputy Project Manager, Evan Drew, PE, PTOE, RSP1**. Evan has extensive experience as a transportation engineer specializing in traffic, roadway, and safety engineering.

He has served as lead or principal traffic engineer on numerous projects addressing safety-focused concerns for municipal and state agency clients. Evan has prepared a wide range of transportation planning studies across New England, evaluating future traffic operations based on anticipated land use, travel patterns, and other key factors.



Stantec's **Principal-in-Charge** for this effort is **Jason Schrieber, AICP**. Jason is a highly experienced multimodal planner with extensive expertise in downtown mobility planning, urban streetscape design, parking management, safety planning, and public engagement. Over the course of his career, he has helped hundreds of cities, institutions, and developers tackle complex problems and find creative solutions that improve livability.

Over the course of his career, he has helped hundreds of cities, institutions, and developers tackle complex problems and find creative solutions that improve livability.

Stantec brings the depth and expertise of a regional and national firm, combined with local accessibility and experience, positioning our team well to deliver this project to Biddeford.



Adam Catherine, PE, PTOE, will serve as a **Technical Advisor**. He has extensive experience across New England implementing safety and mobility strategies tailored to each community.

Adam has led multiple SS4A plans throughout the Northeast and provided technical guidance on additional projects in New England. His expertise includes developing and calibrating detailed VISSIM models to analyze complex multimodal intersections and corridor operations. Adam is also proficient with Synchro/SimTraffic, HCS, and ArcGIS, enabling comprehensive traffic analysis and data visualization to support safety-focused decision-making¹.



Walt Woo, PE, PTOE, RSP1 will lead the team focused on **Traffic and Safety Engineering**. He brings 27 years of experience in transportation engineering, including the analysis and design of

numerous signalized intersections on municipal and state roadways. Walt has extensive expertise in traffic operations, signing and pavement markings, traffic management, and highway design, as well as traffic capacity analysis and simulation modeling. He has also led transportation planning studies evaluating future traffic operations based on projected land use and travel patterns.



The **Roadway Design** team will be led by **Paul Pottle, PE**. Paul brings over 11 years of progressive transportation experience in bridges, highways and roadways, and trail systems. Paul

combines technical proficiency with intimate knowledge of Acadia's unique landscape. His portfolio includes high-profile MaineDOT projects and FHWA oversight assignments, demonstrating his ability to manage complex scopes while maintaining schedule and budget discipline. Paul's leadership ensures rigorous QA/QC and client-focused delivery.



Erin Cameron will lead **Mobility and Safety Planning** for the project. Erin is a mobility and safety planner with seven years of experience developing safe, efficient, and accessible transportation

networks for all users. Her work focuses on transit planning, parking demand management, and Complete Streets initiatives that improve mobility in both urban and suburban communities. Erin uses data analysis, mapping, and research to support informed transportation planning decisions and align projects with long-term mobility, economic, and safety goals.

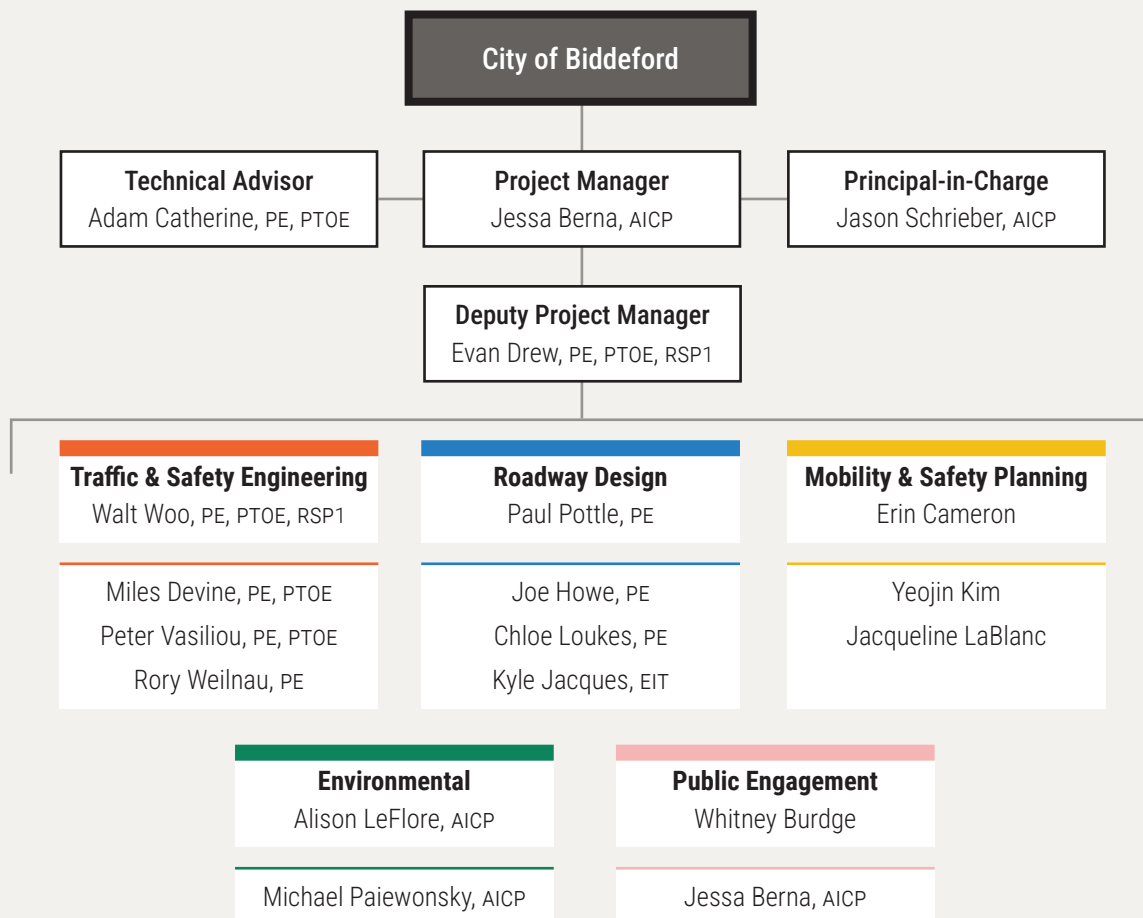


Alison LeFlore, AICP will lead the **Environmental** aspects of the project, bringing over 16 years of experience delivering environmental projects of varying scale and complexity. Her background includes roles as a municipal conservation agent and consulting sustainability planner, as well as work on numerous National Environmental Policy Act (NEPA) permitting efforts across New England. Alison is a skilled facilitator who uses creative engagement techniques to make the planning process accessible and engaging.



Public Engagement will be led by **Whitney Burdge**. Whitney is an urban mobility planner with 11 years of diverse experience ranging from transportation data collection and visualization to developing temporary traffic calming techniques. She helped lead Vision Zero Safety Action Plans in Worcester and Chelsea, MA. As a talented planner and artist, she is skilled at delivering creative and engaging community outreach that results in purpose-driven feedback, pertinent to transportation planning outcomes.

Organizational Chart





Jessa Berna, AICP

Project Manager + Public Engagement

20 Years of Experience

Certified Planner #252957

Master of Community Planning & Development; University of Southern Maine
B.S., Environmental Studies; Gettysburg College

Jessa has over 20 years of local and regional municipal planning experience across New England. Her areas of expertise include multimodal transportation projects, community and master planning, GIS analysis, and inclusive public engagement. Central to her approach is creating visually compelling presentations and reports that clearly communicate complex information to diverse audiences.

Jessa's project experience includes transit-oriented development master plans, parking studies, bicycle and pedestrian bridge feasibility reports, and regional active transportation plans. She brings a collaborative, interdisciplinary perspective to her work and is passionate about the role transportation networks play in fostering equitable, safe, and sustainable communities.

GPCOG Safe Streets for All Safety Analyses | Greater Portland, ME

The Greater Portland Council of Governments (GPCOG) has engaged Stantec to initiate a comprehensive road safety project funded by the Safe Streets and Roads for All (SS4A) grant from the U.S. Department of Transportation. The project aims to enhance road safety in Portland, South Portland, and Scarborough through detailed safety analyses and design recommendations. The project scope includes conducting road safety audits and safety analyses for three major corridors in South Portland and three major intersections in Portland, Scarborough, and South Portland. As Project Manager, Jessa is directing all aspects of the project, including coordinating with the municipalities, overseeing the development of design alternatives, and coordinating the Road Safety Audit.

Bar Harbor Vision Zero Safety Action Plan | Bar Harbor, ME

Stantec is leading the Safe Streets and Roads for All (SS4A) Safety Action Plan for Bar Harbor Maine, which sees crash rates that are disproportionately high compared to its roughly 5,000 residents, in part, due to the presence of Acadia National Park. Jessa is leading the community engagement, developing a multi-faceted approach to gather public input through surveys, mailers, pop-up events, and formal presentations.

Freeport Village Corridor Initiative | Freeport, ME

The Town of Freeport, in collaboration with MaineDOT, is developing a coordinated plan to reimagine Main Street and adjacent growth areas through 2050. The scope includes a corridor analysis from the Park-and-Ride to Upper Mast Landing Road, zoning review and build-out analysis, Complete Streets concepts, safety enhancements (traffic-calming and intersection redesign), and alignment with the Town's Climate Action Plan, Downtown Master Plan, and other prior studies. As Deputy Project Manager, Jessa is coordinating multi-agency stakeholders, leading the technical analyses and alternatives development, and directing public engagement—spanning workshops, property-owner meetings, and a kickoff event with Jeff Speck. The final plan will provide a phased, actionable roadmap for infrastructure improvements and sustainable growth.

City of Brewer: Village Partnership Initiative | Brewer, ME

Jessa was the Project Manager for the Brewer Village Partnership Initiative, a transportation feasibility study in and around downtown Brewer, Maine. The City of Brewer, in collaboration with MaineDOT and the Bangor Area Comprehensive Transportation System (BACTS), sought to improve the transportation experience for all users and design context-sensitive mobility improvements that complement the historic look, feel, and character of Brewer's Downtown. Priorities included improving pedestrian crossings across North Main Street, connecting the Brewer Riverwalk to recreational facilities along Center Street, and identifying other opportunities for safety enhancements and traffic calming measures.



Evan Drew, PE, PTOE, RSP1

Deputy Project Manager

15 Years of Experience

Professional Engineer #15679, ME

Professional Engineer #14943, NH

Road Safety Professional 1 (RSP1) #1291

Certified Professional Traffic Operations
Engineer #5076

B.S., Civil Engineering; Georgia Institute of
Technology

Evan has 15 years of experience as a traffic engineer supporting multidisciplinary transportation projects across New England, generally in the fields of public infrastructure planning and design and safety-related studies and improvement projects. He has led and participated in nearly two dozen road safety audits (RSAs) and less formal safety walks in New Hampshire, Maine, and Massachusetts. Evan has contributed safety analysis and design input to projects ranging from small municipal efforts to large, multi-agency initiatives, including the planning, design, and construction of signalized intersections, roundabouts, interchanges, and interstate highways. He is experienced with federal planning and design processes, including NEPA, and has expertise in traffic signing, pavement markings, traffic management during construction, traffic capacity analysis, and traffic simulation modeling.

GPCOG Safe Streets for All Safety Analyses | Greater Portland, ME

Evan is Stantec's Lead Traffic Engineer for a Safe Streets For All (SS4A) implementation project with the Greater Portland Council of Governments (GPCOG). The project aims to present and review concepts for safety-based infrastructure improvements in Portland, South Portland, and Scarborough through detailed safety analyses and design recommendations. The project scope included conducting a road safety audit and safety analyses for three major corridors in South Portland and progressed design for three major intersections across the three communities.

Cape Cod Canal Area Transportation Improvements | Bourne, MA

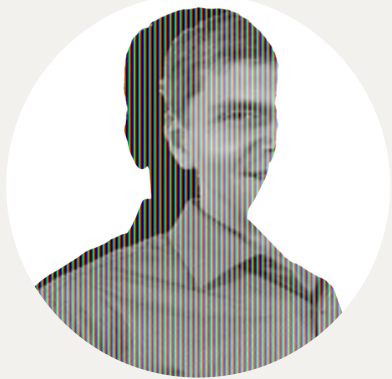
As Senior Traffic Engineer for this project, Evan has supported the alternatives development for the Sagamore Bridge side of the Cape Cod Canal crossings (Stantec's portion in partnership with HNTB). Evan has been Stantec's lead roundabout analyst during the alternatives development. As lead traffic safety engineer for Stantec's team, Evan supervised staff for the evaluation of traffic and crash elements of MassDOT-provided safety data and lead the all-day Road Safety Audit (RSA) within the project area. Evan managed several staff to review, document, and diagram three years of crash data, amounting to over 800 crashes, compared to MassDOT-identified high crash locations, and other areas to be cited in the RSA. After the Audit, Evan led Stantec's RSA team in the development of the RSA report and produced the Draft and Final RSA Report for stakeholders.

Bar Harbor Vision Zero Safety Action Plan | Bar Harbor, ME

Evan was the lead for traffic engineering, supporting development of the Safety Action Plan through existing conditions assessments at key intersections, crash data analysis, coordination of near-miss analysis with a third-party vendor, and development of materials to establish baseline conditions. Based on these findings and extensive public engagement, Evan supported recommendations for priority safety improvements ranging from quick-build, low-cost measures to major roadway reconstruction and intersection control changes, including conversion of two-way stop-controlled intersections to roundabouts to reduce conflict points.

NHDOT 29615 NH Route 28 South Main Street Improvements | Wolfeboro, NH

Stantec is currently leading the design, but has supported the corridor study and preliminary phases, including extensive public outreach, associated with improvements along South Main Street in Wolfeboro, aimed to improve the overall cross-section of this "artery" of the community. Evan was the lead for traffic engineering, supporting the capacity analysis to assess existing conditions and to compare future average month conditions and peak month conditions of alternatives. Alternatives comparison for various seasons was important to review for Wolfeboro, as the town is known as "The Oldest Summer Resort in America" and is said to increase in population from about 6,000 full-time residents to 30,000 including visitors.



Jason Schrieber, AICP

Principal-in-Charge

30 Years of Experience

Certified Planner #020238

B.S., Urban Planning; University of Massachusetts

Jason leads complex mobility planning and design projects for Stantec. For over 30 years, he has helped dozens of communities, institutions, and developers accomplish significant plans, designs and implementations for roadways, transit, parking and land development projects. His years of subject matter expertise in all aspects of multi-modal planning and public engagement help guide consensus-based solutions that are driven by users' needs, best practices, clear data and practical realities. Working with municipal traffic engineers, community planners, business improvement districts, municipal planning organizations (MPOs) and State DOTs from California to Massachusetts and Canada to Australia, Jason has led designers through construction of resilient complete streets that help calm traffic, improve safety and connect communities. Jason recently led Worcester's Vision Zero Safety Action Plan and is currently directing or advising SS4A work in places as diverse as Chelsea, MA, Bar Harbor, ME, and Clemson, SC.

Kenmore Crossing | Boston, MA

Kenmore Crossing is a hotel development that rethinks transportation through historic Kenmore Square, a complex multimodal hub adjacent to Fenway Park where seven roadways and two branches of the MBTA Green Line intersect. Stantec is leading design development and traffic analysis for a major re-routing of streets to create a public plaza and the development site that both preserves necessary vehicle access while improving access for people walking and biking. Improvements include new crosswalks, cycle tracks, bike signals, and narrowed travel lanes. Jason has been the designer and project manager since 2017.

Brewer South Main Street Corridor Study | Brewer, ME

Jason served as Principal-in-Charge for this study, which focused on improving safety and accessibility for all users, addressing traffic volumes, enhancing active transportation connections, and evaluating land use and development patterns along the corridor. The study recommended targeted transportation improvements to reduce congestion, enhance pedestrian and vehicular safety, and support the City's long-term land use and economic development goals. It also incorporated streetscape enhancements and considered ongoing growth trends and future development.

Freeport Village Corridor Initiative | Freeport, ME

The Town of Freeport, in collaboration with MaineDOT, is developing a coordinated plan to reimagine Main Street and adjacent growth areas through 2050. The scope includes a corridor analysis from the Park-and-Ride to Upper Mast Landing Road, zoning review and build-out analysis, Complete Streets concepts, safety enhancements (traffic-calming and intersection redesign), and alignment with the Town's Climate Action Plan, Downtown Master Plan, and other prior studies. Jason's team has developed strategies to promote biking and capture trips internally without adding traffic. The final plan will provide a phased, actionable roadmap for infrastructure improvements and sustainable growth.

Worcester Vision Zero Safety Action Plan | Worcester, MA

In response to several tragic crashes, Stantec, with Jason as Project Manager, and Speck-Dempsey, helped the City of Worcester develop a multi-stakeholder coalition to reduce traffic violence. The effort was driven by a compelling, data-informed safety narrative; extensive community engagement; and highly visible public events. The plan produced actionable design and policy recommendations, many of which are already being implemented.

Great Streets Downtown Hyannis | Barnstable, MA

Jason is serving as Principle-in-Charge on this exciting project that has re-envisioned how Hyannis Main Street and the surrounding streets and intersections are designed and how they function. The project team looked at the existing Downtown Hyannis traffic network and streetscape and created buildable concepts that emphasize walkability, enhance the public realm, focus on safety, and support multimodal travel.



Adam Catherine, PE, PTOE

Technical Advisor

19 Years of Experience

Professional Engineer #24GE04900000, NJ

Professional Engineer #080769, PA

Professional Engineer #18358, DE

Professional Engineer #46995, MD

Certified Professional Traffic Operations Engineer #3941

M.S., Civil Engineering, Transportation Concentration; University of Delaware

B.S., Civil Engineering, Transportation Concentration; University of Delaware

Adam leverages his expertise in traffic engineering and transportation planning to deliver community-sensitive solutions that maximize impact through the strategic application of planning, modeling, and engineering practices. As a trusted member of a high-performing team, he consistently earns the confidence of clients and colleagues alike. His diverse project experience spans corridor planning, freeway and interchange analyses, alternatives analyses, traffic impact studies, safety assessments, pedestrian and bicycle planning, master plans, transit system operations, facility and ITS planning, ADA accessibility assessments, toll facility modeling, signal optimization, and parking studies. Adam is proficient in a range of industry tools, including VISSIM, Synchro/SimTraffic, HCS, and ArcGIS.

Kenmore Crossing | Boston, MA

Adam serves as Lead Traffic Engineer for the evaluation and redesign of Kenmore Square, a complex multimodal hub adjacent to Fenway Park where seven roadways and two branches of the MBTA Green Line intersect. Proposed improvements include full roadway reconstruction aimed at improving safety and operations for pedestrians, bicyclists, and transit users. Adam led the development of a VISSIM model to analyze over 40 different potential scenarios that included roadway modifications, signal timing, bus only lanes and queue jumps, transit signal priority, new bike lanes, etc. Adam used the VISSIM to conduct a capacity analysis to compare alternatives as well as to create simulation visualizations to support stakeholder engagement, including City and public meetings.

NH Route 28 Main Street Improvements | Wolfeboro, NH

Adam served as a Traffic Engineer, supporting NHDOT in the evaluation of intersection improvements along NH Route 28 in Wolfeboro. Several alternatives included potential roundabouts. NHDOT requested that Stantec prepare VISSIM traffic simulation models of the proposed roundabout scenarios to evaluate them further, as well as provide animations that could be used at the stakeholder and public meetings. Adam led the modeling effort and presented it at the public meeting.

Exit 35 & 36 Interchange Improvements | Saco, ME

Adam served as Traffic Engineer to develop VISSIM models for a project to modify the Saco I-195 Interchange and new connection to Route 112 creating Exit 35. Mainline improvements include reconfiguring/adding ramps with toll facilities, development of a collector-distributor roadway, retaining walls, and stream realignment. Local road improvements included signalized intersections with turn lanes and roadway widening. The VISSIM models were used to evaluate various interchange alternatives as well as to conduct a sensitivity analysis to determine when certain larger scale improvements may be needed. Simulation videos were created for the client to effectively demonstrate operational improvements.

Buffalo Skyway Corridor | Buffalo, NY

Served as Project Engineer for a large-scale traffic analysis evaluating alternatives for the Buffalo Skyway—a priority infrastructure initiative aimed at reconnecting downtown to the lakefront and informing an accelerated environmental review process. Adam coordinated with NYSDOT to scope the traffic study area. Stantec utilized VISSIM for the analysis and created a model covering approximately 55 square miles, including four freeway corridors, multiple interchanges, and over 270 intersections. The model utilizes a variety of data sources, including Streetlight location-based data from mobile devices that was used to develop a large origin-destination matrix with 53,000 O-D pairs that were used for dynamic trip assignments. Stantec coordinated with NYSDOT and FHWA to complete a complex, multi-factor calibration process. The VISSIM simulation was exported into an animation video that was used at client and public meetings to showcase the various alternatives.



Walt Woo, PE, PTOE, RSP1

Traffic & Safety Engineering Lead

27 Years of Experience

Professional Engineer #46083, MA
 Road Safety Professional 1 (RSP1) #1364
 Certified Professional Traffic Operations Engineer # 2781

M.Eng, Civil Engineering; McGill University
 B.Eng, Civil Engineering; McGill University

Walt has extensive practical experience as a transportation engineer, having participated in the analysis and design of dozens of signalized intersections on municipal and state roadways. He also possesses strong skills and experience in other aspects of transportation engineering, including traffic signing, pavement markings, traffic management and highway design. He also has extensive experience in traffic capacity analysis and traffic simulation modeling and has prepared numerous transportation planning studies that evaluated future traffic operations based upon anticipated future land use and travel patterns, among many factors.

Cape Cod Canal Area Transportation Improvements | Bourne, MA

Senior Traffic Engineer responsible for the supervision of the evaluation of existing traffic safety data in the Cape Cod Canal study area, encompassing both of the Canal Bridges and their respective approach interchanges and roadways. This large volume data evaluation involved the handling, review, interpretation, and categorization of several hundred crash reports and the subsequent completion of collision diagrams to inform existing traffic safety conditions and enabling the team to identify potential trends and causes of crashes. Walt also oversaw the preparation of a Road Safety Audit (RSA) at several key roadway segments within the Project area. The RSA involved a broad cross-section of participants and identifies existing safety concerns and potential enhancements that may improve safety at each RSA location.

Needham Street/Highland Avenue Corridor | Needham + Newton, MA

Senior Transportation Engineer advising on traffic, mobility, and construction on this Complete Streets project to implement separated, raised bicycle lanes through the dense Highland Avenue/ Needham Street retail/commercial corridor, spanning the Town of Needham and the City of Newton. Thoughtful consideration was given to allocation of space within the corridor width, as there were segments with constrained width. The project improves upon the facilities provided for non-motorized modes (bicycles/pedestrians) while maintaining traffic flow through the use of Adaptive Signal Control Technology (ASCT) at signalized intersections to improve throughput.

Department of Conservation and Recreation, Memorial Drive Improvements - Phase III | Cambridge, MA

Senior Traffic Engineer responsible for traffic engineering design of improvements to Memorial Drive, between Gerrys Landing Road and the Anderson Memorial Bridge (Phase III), associated with improvements to the bicycle and pedestrian path adjacent to the roadway. The work includes a study to document the traffic operations associated with the existing condition and with the recommended design. The traffic design also includes modifications to signs, pavement markings and three traffic signals in the project corridor.

Mass Ave/Appleton Street Safety + Accessibility Corridor Project | Arlington, MA

Senior Traffic Engineer responsible for traffic design elements at the intersections of Massachusetts Avenue at Appleton Street and Massachusetts Avenue at Forest Street. Improvements are being evaluated to better accommodate multi-modal transportation within the corridor, taking into account safety and traffic operations for all users. Improvements include the addition of coordinated traffic signals, raised, separated bicycle lanes and improved public spaces and pedestrian facilities.



Miles Devine, PE, PTOE

Traffic & Safety Engineering

10 Years of Experience

Professional Engineer #24GE05665400, NJ

Professional Engineer #094617, PA

Certified Professional Traffic Operations
Engineer #5147

M.S., Civil Engineering; Villanova University

B.S., Civil Engineering; Villanova University

Miles applies his experience in traffic engineering and transportation planning to develop solutions for transportation problems. He has conducted analyses using VISSIM, Synchro/Sim Traffic, and HCS. He has led data collection exercises that span various modes of transportation, including vehicular turning movement counts, origin-destination studies, parking utilization, site trip generation, pedestrian and bicycle studies. He has experience in data collection, transportation/transit planning, crash data analyses, traffic impact studies, simulations, modeling, and alternative transportation modes.

Transit Center Circulation Improvements, Local Concept Development Study, DVRPC | Trenton, NJ

As a Traffic Engineer, Miles analyzed multimodal traffic—including vehicular, transit, pedestrian, and bicycle flows—around the Trenton Transit Center to identify opportunities for safety and operational improvements. Pedestrian movements were captured using drone observations, and field assessments of public and private parking facilities informed recommendations to better integrate surrounding infrastructure. Conceptual improvements included road diets, protected bike lanes, super sharrows, shortened crosswalks, upgraded transit stops, pedestrian/bicycle/transit-only street segments, station drop-off enhancements, intersection modifications, and roundabout alternatives at key intersections. Design alternatives and recommendations were presented to the City of Trenton and DVRPC, highlighting strategies to improve safety, accessibility, and connectivity for all transit center users.

Longwood Medical Area: Bus Network Redesign | Boston, MA

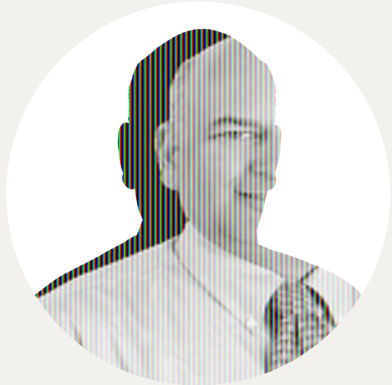
Miles served as Traffic Engineer responsible for leading a bus transit study on behalf of its client, the Longwood Collective concerning the impacts of proposed Massachusetts Bay Transportation Authority (MBTA) bus route changes through its Longwood Medical Area campus. The campus has many factors impacting traffic operations (rideshare pick-up/drop-off, multimodal transit, etc.) that are unable to be captured in basic traffic analysis software. However, with VISSIM the model could be calibrated with these unique variables. Utilizing VISSIM, and in particular the public transport line feature, Stantec was able to quantify the impact of alterations to the bus routes and accurately model the fluctuation of traffic conditions. The simulation model calculated average travel times and also a standard deviation of those travel times. These results were provided to the Longwood Collective to share with the MBTA to discuss various changes to its proposed bus route changes.

Jersey City On-Call | Jersey City, New JJ

Miles assisted with multiple capacity analysis projects on various corridors. Traffic simulations of the corridors were conducted utilizing SimTraffic and VISSIM traffic softwares. Future traffic projections were completed by analyzing local growth trends. Miles also contributed to intermodal design projects incorporating pedestrian and bicycle planning into the final conceptual design.

NJDOT I-295 and SR38 | Mount Laurel, NJ

Miles assembled a VISSIM microscopic traffic model to analyze the traffic operations of an existing suburban highway interchange. Different interchange redesign concepts were analyzed adding in the two missing directional connections between the interstate highway and the arterial roadway. The additional traffic being drawn to the new highway ramps were calculated utilizing regional traffic data and incorporated into the build alternatives.



Peter Vasiliou, PE, PTOE

Traffic & Safety Engineering

31 Years of Experience

Professional Engineer #41591, MA

Certified Professional Traffic Operations Engineer #924

M.S., Civil Engineering; University of Massachusetts Lowell

B.S., Civil Engineering; Syracuse University

Peter is experienced in traffic data collection, sign and pavement marking design, traffic signal design, coordinated/closed loop traffic signal system design, temporary traffic control design, traffic signal inventory/ inspection, areaway inspection, environmental permitting, and construction administration. He is proficient in photometric analysis, roadway lighting design, wiring, and circuiting design, plan preparation, special provisions, estimating and construction administration for roadway lighting projects. Peter is among the first 24 registered Professional Traffic Operations Engineers (PTOE) to be certified by ITE in Massachusetts. He is also a Level III Traffic Signal Senior Field Technician certified by the International Municipal Signal Association (IMSA).

Exits 35 & 36 Interchange Improvements | Saco, ME

Peter was the Senior Traffic and Lighting Engineer for the design of a full access interchange at Route 112 (Exit 35) and improvements to the Exit 36 interchange along the Maine Turnpike (I-95). This project's traffic and highway lighting elements included for this interchange redevelopment were mainline and arterial signing and striping, two new signalized intersections featuring low-voltage traffic signals, two new dynamic message signs (DMS) for ME Route 112 approaches to the interchange. The project also incorporated fiber optic and wireless communications between field devices, new toll plazas, and highway lighting for the interstate mainline, ramps, and toll plaza areas. Peter's ongoing role with the project is in traffic and lighting-related construction submittal reviews and requests for information (RFI's).

Mass Ave/Appleton Street Safety + Accessibility Corridor Project | Arlington, MA

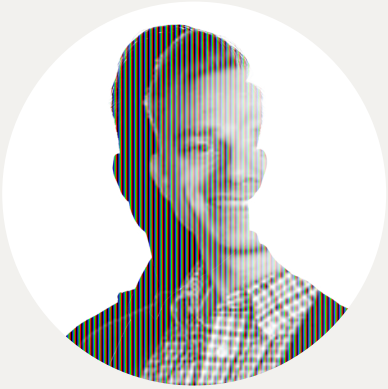
Senior Traffic and Lighting Engineer responsible for traffic signal and street lighting design elements at the intersection of Massachusetts Avenue at Appleton Street and Massachusetts Avenue at Forest Street. Intersection and corridor-wide Improvements are proposed to better accommodate multimodal transportation within the corridor, taking into account safety and traffic operations for all users. Elements incorporated include raised, separated bicycle lanes, traffic signals, two-stage turn boxes and new street lighting to enhance safety at the pedestrian crossings.

Northern Strand On-Road Extension | Lynn, MA

Project Traffic and Street Lighting Designer for the design of the 1.9-mile two-way separated bike lane through Lynn's city streets to the Nahant Beach Reservation. The Northern Strand (also known as 'Bike to the Sea') is a critical part of the regional network, connecting Everett, Malden, Revere, Saugus, and Lynn to the Nahant Beach Reservation. The second phase of the project is a separated on-road bike lane, including landscaping, multiple roadway crossings, street lighting re-locations and improvements, reconstruction of several traffic signals, and proposed pedestrian actuated flashing beacons at high volume traffic locations. Peter was responsible for traffic and street lighting design, preparation of plans, specifications, cost estimate, and construction administration.

Route 134 Safety Improvements | Dennis, MA

Conducted field reconnaissance, signal analysis and design of recommended improvements as a result of a Road Safety Audit (RSA) for two signalized intersections and one interchange of the Route 134 corridor in order to enhance safety in the area. Developed sidewalk and traffic signal improvements to improve bicycle and pedestrian access along Route 134 and Market Place.



Rory Weilnau, PE

Traffic & Safety Engineering

9 Years of Experience

Professional Engineer #104524, NY

B.S., Civil Engineering; Clarkson University

Rory has nine years of experience working on several planning and design projects that require various levels of traffic analyses. From safety studies, capacity analyses, and detour studies, Rory is well versed in every aspect including data collection to accommodating multi-modal traffic within complex intersection geometries. Proficient in the most recent versions of the MUTCD, Monroe County Traffic Study Procedures, Highway Capacity Manual, NACTO, Institute of Transportation Engineers guidance, and NYSDOT Guidelines, Rory has been able to offer his expertise to various agencies to meet their standards.

Rory has contributed to projects involving complex traffic signal phasing and the development of off-site detours accommodating passenger vehicles, commercial traffic, and pedestrians. He has extensive experience using Synchro and SimTraffic to evaluate alternatives and provide insight into impacts on capacity, queuing, delay, safety, and travel time.

Genesee Street Reconstruction | Rochester, NY

Rory is a transportation engineer for the locally administered Federally aided reconstruction of Genesee Street from Elmwood Avenue to Brooks Avenue in the city of Rochester. The project includes new signal infrastructure, street lighting, ADA curb ramps, consideration of bicycle infrastructure, and pedestrian safety enhancements at the intersection of Congress Avenue and Genesee Street. Rory has completed several components of the planning phase/preliminary design including the traffic analysis for the corridor, a detour study, gap study for the crossing at Congress Avenue, crash study, and parking study. Rory also provided insight on the proposed cycle track and designed the traffic signals in final design.

Roxbury Prep Traffic Impact Study | Boston, MA

As the traffic analyst for the project, Rory was in charge of modeling existing traffic conditions and assessing the future impacts of development on the local street network in downtown Boston, MA. To understand the current and future traffic operations, Rory used Syncho as a tool to complete a capacity analysis following current Highway Capacity Manual methodologies. Unique characteristics to the study area included all-ped intervals at signalized intersections, and off peak on-street parking.

Shawsheen Traffic Impact Study | Boston, MA

As the traffic analyst for the project, Rory modeled existing and future traffic conditions to assess the impacts from a planned 57 unit mixed-income transit oriented housing development on the local street network in the Orient Heights neighborhood of East Boston, MA. Using Synchro 11 as a tool to develop the capacity analysis following current Highway Capacity Manual methodologies, Rory was able to analyze a network of signalized and unsignalized intersections including the complex 5-legged three-way stop control intersection of Shawsheen Road/Barnes Ave/MBTA Access Drive.

I-90(Exit 57) Route 75 Terminus Improvements | New York State Thruway Authority | Hamburg, NY

Stantec provided preliminary and final design services for the \$5.2 million reconstruction of the Exit 57 terminus at Route 75 (Camp Road) in Hamburg, located in southern Erie County. The project included planning, analysis, design, and support for public outreach efforts. Based on sensitivity analysis, we concluded that the investment in a roundabout was not cost effective and would not accommodate future economic development. As such, we decided to pursue the At-Grade signalized intersection for the Exit 57 Terminus at Route 75 – Camp Road. We then provided traffic and accident studies, as well as environmental assessments, provided utility coordination between NYSDOT, NYSTA & Utilities for the successful relocation of electric, communication and watermain and developed contract plans for the NYS Thruway Authority. As project engineer, Rory designed the closed drainage system for the new at-grade intersection in accordance with the NYSDOT Highway Design Manual and prepared associated quantity takeoffs and cost estimates.



Paul Pottle, PE

Roadway Design Lead

11 Years of Experience

Professional Engineer #15871, ME

B.S., Civil Engineering; University of Maine,

Paul has over 11 years of experience in designing and managing transportation infrastructure projects throughout Maine. Projects have included roadway design, site design, stormwater system design, utility coordination and construction phase services. Paul has managed a diverse array of projects, including marine enhancements at Lincolnville and Islesboro Ferry Terminals, as well as resiliency improvements on the Deer Isle Causeways and other roadway and multimodal facility developments. He understands how crucial clear communication and coordination are during the entire course of complex, multidisciplinary work. With these abilities, Paul reliably delivers his projects on schedule and often meets or comes in under budget.

Bar Harbor Vision Zero Safety Action Plan | Bar Harbor, ME

Project Manager for the ongoing development of a Safety Action Plan for Bar Harbor, which sees crash rates that are disproportionately high compared to its roughly 5000 residents, in part, due to the presence of Acadia National Park. The Plan will identify safety risks to people traveling on Bar Harbor's streets, then formulate a plan to mitigate those risks. This effort is funded by a Safe Streets for All (SS4A) Grant from the US Department of Transportation, and will lead to future improvements in roadway infrastructure. The Safety Action Plan process includes a multifaceted data analysis effort to identify traffic safety risks and crash patterns, which will allow the town to focus improvements on the most impactful locations. Informed by multiple rounds of community engagement, the Final Safety Action Plan will include strategies combining national best practices, with focused improvements based on seasonal visitation patterns.

Cony Circle and Bangor Street Safety Improvements | Augusta, ME

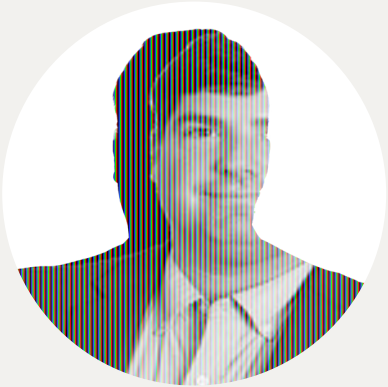
Project Manager and Lead Designer for the preliminary and final design of pedestrian safety improvements at Cony Circle and along Bangor Street. Improvements at Cony Circle included realigning vehicle approaches and splitter islands, relocating pedestrian crossings, modifying access management, and installing pedestrian lighting. Converted a ¾-mile segment of Bangor Street from four lanes to two with a center turn lane and median islands, and addressed cross slope and drainage deficiencies.

Gage Street Intersection Improvements | Augusta, ME

Project Manager and Lead Designer for this intersection improvement project focused on access management and safety. Redesigned median islands to shorten pedestrian crossings and calm traffic, corrected drainage issues, and reconfigured the intersection to restrict left turns while accommodating larger vehicles. Added roadway lighting and a pedestrian rapid flashing beacon (RRFB) to improve visibility and safety.

Route 201 Reconstruction | Hallowell, ME

Project Manager and Lead Highway Engineer for the preliminary and final design of two sections of Route 201 in Hallowell, Maine, including full roadway reconstruction with pedestrian and bicycle accommodations. Major project elements included modifying the horizontal and vertical design and addressing super elevation to minimize steep slopes adjacent to the Kennebec River while reducing right-of-way impacts. The project also involved upgrading the drainage system to address deficiencies affecting adjacent side streets and evaluating roadway layout alternatives to accommodate constraints posed by a railroad overpass with granite abutments and slab retaining walls. Additional work included the design of stormwater detention ponds to manage significant off-site drainage and reduce flooding risk.



Joe Howe, PE

Roadway Design

25 Years of Experience

Professional Engineer #10420

B.S., Civil Engineering; University of Maine

Joe has over 25 years of experience in transportation engineering. He has extensive experience and knowledge of design standards working with the Maine Department of Transportation, the Maine Turnpike Authority, and the Vermont Agency of Transportation. His design experience has also included work for the Towns of Yarmouth and Topsham, Maine and Cities of Portland and Lewiston, Maine. Projects have included design of roadway and intersection layout, bike and pedestrian facilities, bridge approaches, toll plaza, interchange design, pavement preservation, and bridge design. Design assignments have included Inroads modeling; design of signing, striping, drainage and guardrail; and utility coordination along with plan production. Joe has managed projects with elements of highway and bridge design, right-of-way acquisitions, lighting design, utility design and coordination, and permitting.

Jay Roundabout at Routes 133 & 156 | Wells, ME

Project Manager and Lead Highway Engineer for preliminary design services of a roundabout at the intersection of Route 133 and Route 156 in Jay, Maine. A roundabout is the preferred long term solution for this high crash location. This complicated location will require special consideration for steep grades on both routes and significant truck traffic.

Route 302 Reconstruction | Westbrook, ME

Project Manager and Lead Highway Engineer for preliminary design services for reconstruction of 1.63 miles of Route 302 in Westbrook. The design will include providing pedestrian accommodations for the southern portion of the project, pavement design, conceptual design of retaining wall, drainage design, and guardrail design. This project also included utility coordination and wetland delineation.

Route 1B Multi-Use Path | Damariscotta, ME

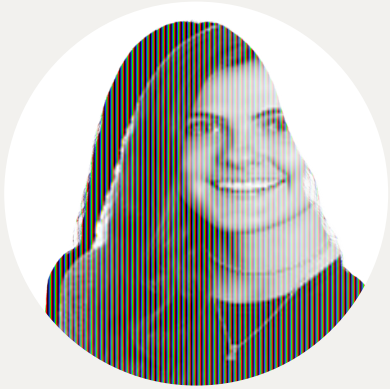
Project Manager and Lead Highway Engineer for this MaineDOT project involving approximately 2,300 feet of multi-use path, including pedestrian activated crosswalk lighting and signal modifications for pedestrian accommodations, along Route 1B (Main Street) in Damariscotta, Maine. The path is 10 feet wide with a 5' esplanade when feasible and provides a critical connection between the school, the YMCA, the Whaleback Shell Midden Historic Site, the Coastal Rivers Conservation Trust and the Village of Damariscotta via a connecting Town sidewalk project. Three new crosswalks are planned as part of this project. Drainage improvements will consist of new closed drainage systems in locations with proposed curb in previously uncurbed areas. Approximately 100 ft of multi-use path is planned on Church Street to connect to future gravel recreational trails to be built by the Coastal Rivers Conservation Trust. Additionally, the project includes the design of approximately 400 feet of multi-use path that leaves the roadway and meanders through an abutting vacant property.

Mapleton Sidewalk Improvements | Mapleton, ME

Project Manager for this MaineDOT project currently in preliminary design to replace approximately 4300 feet of existing sidewalk and improve ADA accessibility and safety. This project includes construction of "bumpouts" and installation of rectangular rapid flashing beacons to improve pedestrian visibility and safety in this downtown area.

U.S. Route 1 Bicycle and Pedestrian Path Phase One | Yarmouth, ME

Lead Design Engineer responsible for the design and plan production of this 0.5 mile locally administered shared use path. Design efforts included developing several preliminary alignments, preliminary design of a retaining wall, storm drain layout, and final design and detailing of preferred alternative, and estimating. Other responsibilities included utility coordination, coordinating with subconsultants, supervising all plan productions, responding to comments, and construction services.



Chloe Loukes, PE

Roadway Design

6 Years of Experience

Professional Engineer #18762, ME

B.S., Civil Engineering; University of New Hampshire

Chloe started at Stantec directly out of college and now has six years of experience in Highway Engineering. She has experience working on highway, bridge and multi-modal projects in both Inroads and Open Roads for drafting and modeling. Her responsibilities have included estimating quantities, plan development, vertical and horizontal design, superelevation design, maintenance of traffic, detour layout, signing and striping, curb layout and ADA ramp/sidewalk design. She has worked on jobs for MaineDOT, Maine Turnpike Authority, NHDOT, several municipalities as well as supporting large projects in Vermont and New York.

GPCOG Safe Streets for All Safety Analyses | Greater Portland, ME

The Greater Portland Council of Governments (GPCOG) has engaged Stantec to initiate a comprehensive road safety project funded by the Safe Streets and Roads for All (SS4A) grant from the U.S. Department of Transportation. The project aims to enhance road safety in Portland, South Portland, and Scarborough through detailed safety analyses and design recommendations. The project scope includes conducting road safety audits and safety analyses for three major corridors in South Portland and three major intersections in Portland, Scarborough, and South Portland. Chloe served as Design Engineer.

Jay Roundabout at Routes 133 & 156 | Jay, ME

Highway Engineer for preliminary design services of a roundabout at the intersection of Route 133 and Route 156 in Jay, Maine. A roundabout is the preferred long term solution for this high crash location. This complicated location will require special consideration for steep grades on both routes and significant truck traffic. The tasks included design of horizontal and vertical alignments, drainage design, and estimating quantities.

US Route 1 Improvements | Portsmouth, NH

Design Engineer responsible for supporting the preliminary engineering for the improvements of US Route 1 from Ocean Road to Wilson Road in Portsmouth, NH. The project includes the development of alternatives that address of safety and operational deficiencies along the corridor and at each of the eight intersections within the project limits. Responsibilities included collecting historical data, drainage improvements, cost estimating, and plan development.

Exit 36/Route 112 Area Transportation Study | Saco, ME

Design Engineer that assisted with the improvements of Exit 36 and installation of Exit 35 on the Maine Turnpike, with the addition of a collector-distributor roadway to safely accommodate the traffic the area serves, as well as improvements to Route 112 in the City of Saco, Maine. Route 112 improvements included installing a new signalized intersection, improving existing pedestrian facilities and roadway widening. The project also included installing new toll facilities to improve the toll collection system to maintain funding for the Turnpike. Responsibilities included guardrail design, gore design, cross section design, cost estimating, signing and striping, and general plan production.

Cony Circle and Bangor Street Safety Improvements | Augusta, ME

Design Engineer responsible for the safety and drainage improvements on Cony Circle and Bangor Street in Augusta. Responsibilities include ADA pedestrian design, roundabout lane layout, driveway layout, cost estimating, and plan development.



Kyle Jacques, EIT

Roadway Design

4 Years of Experience

Engineer-in-Training, #18108, ME

B.S., Civil Engineering; University of Maine

Kyle has four years of experience in transportation engineering. He has experience in highway design for major clients such as the Maine DOT and the Maine Turnpike Authority. These projects have included the design of roadway and intersection layouts, bridge approaches and grading, on street parking, large-scale drainage design and various other design tasks. Some other design tasks includes InRoads and OpenRoads modeling, signing and striping, maintenance of traffic plans, signalized intersection plans, sidewalk/curbing plans, and typical section development. Kyle has formal training and experience with technical programs such as Microstation, InRoads, OpenRoads, HydroCAD, and MathCAD.

GPCOG Safe Streets for All Safety Analyses | Greater Portland, ME

The Greater Portland Council of Governments (GPCOG) has engaged Stantec to initiate a comprehensive road safety project funded by the Safe Streets and Roads for All (SS4A) grant from the U.S. Department of Transportation. The project aims to enhance road safety in Portland, South Portland, and Scarborough through detailed safety analyses and design recommendations. The project scope includes conducting road safety audits and safety analyses for three major corridors in South Portland and three major intersections in Portland, Scarborough, and South Portland. Kyle served as Design Engineer.

Cony Circle and Bangor Street Safety Improvements | Augusta, ME

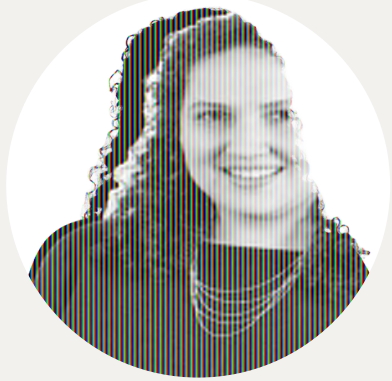
Design Engineer responsible for the safety and drainage improvements on Cony Circle and Bangor Street in Augusta. Responsibilities include ADA pedestrian design, roundabout lane layout, drainage design, completing a detailed grading plan of Cony Circle, and making spot improvements wherever necessary. Kyle also assisted in completing a cost estimate of the expected work through multiple submissions. Developed a layout for a 60 long foot wet cast landscape block wall to improve sight distance conditions at the intersection of Linden and Bangor Street. Designed and laid out raised pedestrian crossings along Cony Circle, which meet ADA requirements yet act as traffic calming measures to vehicles entering and exiting the circle. Identified and helped develop special provisions for items not covered under the standard specifications.

Gage Street Intersection Improvements | Augusta, ME

This intersection improvement project focused on access management and safety by modifying existing median islands, correcting drainage deficiencies, and reconfiguring the intersection to restrict left turns while accommodating larger vehicles. Kyle served as Design Engineer responsible for laying out a new intersection curb layout. Responsibilities also included completing a comprehensive drainage design report, plan production, running turning movements, and creating a cost estimate.

Western Avenue Bridge Replacement & Intersection Improvement | Augusta, ME

Highway Engineer for approach work on a bridge replacement and intersection improvement project. Design tasks include creating quantity calculations, drainage, cross section production, slope grading, signage, pavement markings, and assembling a detailed cost estimate of the project. Also worked on different maintenance of traffic tasks, including detour routes, construction signage, and lane shift calculations. Also responsible for the development of the signalized intersection plans, both temporary and permanent. During construction, Kyle provided support by responding to RFIs as the contractor had questions on the design.



Alison LeFlore, AICP

Environmental Lead

16 Years of Experience

Certified Planner #028499, American Institute of Certified Planners

M.A., Urban + Environmental Policy + Planning; Tufts University

B.S., Environmental Policy and Development; Worcester Polytechnic Institute

Alison is an AICP-certified planner with 16 years of experience delivering environmental projects of varying scale and complexity. Prior to joining Stantec, she served as a municipal conservation agent and a consulting sustainability planner. Since joining the firm in 2019, Alison has contributed to numerous National Environmental Policy Act (NEPA) permitting efforts across New England and regularly leads Massachusetts Environmental Policy Act (MEPA) reviews within Massachusetts.

Alison is a skilled facilitator who employs creative engagement techniques to make the planning process accessible, engaging, and meaningful for a wide range of stakeholders. She has extensive experience working in low-income and majority-minority communities, ensuring inclusive and equitable participation. Alison produces reports, maps, graphics, and other materials that are both accessible to the public and reflective of the technical complexities inherent in environmental and planning projects.

Cape Cod Canal Area Transportation Improvements | Bourne, MA

Stantec was selected by MassDOT (as a major subconsultant to HNTB) to complete preliminary design and federal and state environmental planning for the Cape Cod Bridges Replacement Project. Work includes developing National Environmental Policy Act (NEPA) review strategies to support advanced permitting and construction of critical path projects to support full replacement of both bridges and four roadway approaches. Additional workstreams include environmental field work, alternatives analysis, shared use path advising, leading environmental agency coordination, and advising on public outreach strategies to engage stakeholders.

Railyard Enterprise Project, Battery Street | Burlington, VT

Outreach Coordinator and Project Planner supporting the environmental planning and public outreach for the development of multimodal transportation infrastructure between Pine Street and Battery Street in the Burlington Waterfront South Area. This long-envisioned complex urban transportation corridor required extensive engagement process with adjacent property owners (including Vermont Railyard) and the public. Alison led and created the Environmental Justice Analysis and outreach while supporting the development of an Environmental Assessment (EA) and an Individual Section 4(f) Evaluation in compliance with the National Environmental Policy Act as well as the Section 106 historic and archaeological review in this National Register Historic District.

Rail Trail, Community Path, and Multi-Use Path Permitting | Statewide, MA

Alison has prepared MEPA environmental notification forms (ENF), early environmental checklists (EEC), and categorical exclusion (CE) checklists for various rail trail, community path, and multi-use path projects in Massachusetts. For these filings, she reviews natural and environmental resources, identifies project impacts, develops mapping and other figures, and prepares narratives.

I-95 Stamford Planning and Environment Linkages Study | Stamford, CT

Alison was part of the Boston-based Planning Team that contributed to a Planning and Environment Linkages (PEL) Study for CTDOT within a highly congested section of I-95 in Stamford Connecticut. The study includes consideration of replacement alternatives for a bridge (#0032) carrying I-95 over the MetroNorth rail corridor. Working with several environmental subconsultants, the Planning Team documented existing natural and social environmental resources. We also prepared a Purpose and Need Statement and project Vision Statement, and participated in extensive agency and stakeholder engagement. We worked with another Stantec team that conducted a traffic study and preliminary engineering supporting an alternatives analysis. These tasks informed the development of a suite of alternatives and will form the basis of the final PEL document and upcoming NEPA document.



Michael Paiewonsky, AICP

Environmental

31 Years of Experience

Certified Planner #302144, American Institute of Certified Planners

B.A., Legal Studies; University of Massachusetts, Amherst

Michael is an AICP certified planner with over 31 years of experience managing the environmental planning and permitting process for a wide variety of projects for public and private clients in New England, particularly MassDOT. Michael specializes in the preparation and management of federal and state environmental documents in compliance with the Massachusetts Environmental Policy Act (MEPA), the National Environmental Policy Act (NEPA), Massachusetts Wetlands Protection Act, and the Clean Water Act. Michael is also experienced developing Planning and Environment Linkages (PEL) Studies. He has successfully managed over \$18 million in MassDOT environmental service contracts since 2007.

Route 6 at Main Street, Intersection Improvements | Wellfleet, MA

Stantec was selected by MassDOT to complete the design and environmental permitting for transportation improvement at the Route 6 at Main Street intersection in Wellfleet on Cape Cod. Stantec's Boston-based planning team completed and an Environmental Notification Form (ENF), in compliance with the Massachusetts Environmental Policy Act (MEPA) for public and agency review. Located within a rare species habitat area, this project required extended coordination with the MA Natural Heritage and Endangered Species Program to develop a mitigation plan minimizing impact to rare species. We also prepared a Chapter 91 License application in accordance with the MA Waterfront Act and supported the preparation of the Notice of Intent in accordance with the MA Wetlands Protection Act.

Railyard Enterprise Project, Battery Street | Burlington, VT

Stantec led the design, environmental planning, and public outreach for the development of multimodal transportation infrastructure between Pine Street and Battery Street in the Burlington Waterfront South Area. This long-envisioned urban transportation corridor required an extensive engagement process with adjacent property owners (including Vermont Railyard), business owners, and the public. Michael led the preparation of an Environmental Assessment (EA) and an Individual Section 4(f) Evaluation in compliance with the National Environmental Policy Act (NEPA), including Environmental Justice Analysis and outreach; and the Section 106 historic and archeological review in this National Register Historic District. Stantec also completed parking studies and a visual analysis in the study area.

Highland Avenue/Needham Street Corridor Improvements | Needham, MA

Michael led the environmental compliance and permitting effort for the reconstruction of the highly developed Highland Avenue/Needham Street corridor. This effort included the preparation of a MEPA Environmental Notification Form (ENF), WPA Notice of Intent, and NEPA Categorical Exclusion documentation. In addition to participating in the MEPA and municipal public engagement process, Michael led Chapter 91 negotiations with the MA Department of Conservation and Recreation (DCR) to allow the construction of a stormwater BMP on land within the Charles River Reservation.

Route 24/Route 140 Interchange Project | Taunton, MA

Michael served as the environmental project manager for MassDOT's \$150M Route 24 / Route 140 Interchange Project aimed at increasing capacity and safety in this rapidly-growing section of southeastern Massachusetts. Michael managed and serves as the primary author of the MEPA - Notice of Project Change. This state environmental planning report documents the existing and future transportation conditions in the study area. Measures to avoid and minimize impact to environmental resources are described as well as required federal and state permits.



Erin Cameron

Mobility & Safety Planning Lead

7 Years of Experience

M.S., Urban and Regional Policy; Northeastern University

B.A., Political Science with a Leadership Distinction in Civic Engagement; University of South Carolina

Erin is a mobility planner with experience in parking demand, transit planning, and Complete Streets projects. Her work in data analysis drives how our client communities can make decisions that help improve mobility of both urban and suburban communities nationwide. Her interdisciplinary experience supports tasks requiring quantitative data analysis, mapping, practical and academic research, and developing reports, and graphics.

Kenmore Crossing | Boston, MA

Kenmore Crossing is a hotel development that rethinks transportation through historic Kenmore Square, a complex multimodal hub adjacent to Fenway Park where seven roadways and two branches of the MBTA Green Line intersect. Stantec is leading design development and traffic analysis for a major re-routing of streets to create a public plaza and the development site that both preserves necessary vehicle access while improving access for people walking and biking. Improvements include new crosswalks, cycle tracks, bike signals, and narrowed travel lanes. Erin serves as project planner through the permitting and design processes. Working with transportation engineers, she presents level of service data for client and stakeholder meetings, prepares materials for public review including technical permitting documents, and attends stakeholder meetings with the City of Boston, MBTA, and other agencies.

Mass Ave/Appleton Street Safety + Accessibility Corridor Project | Arlington, MA

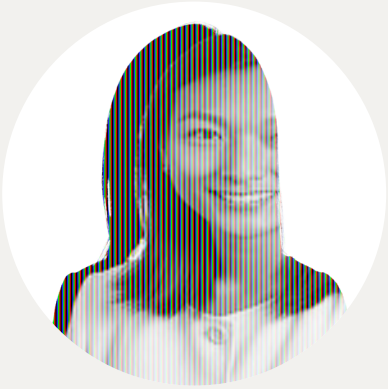
Stantec is providing planning and engineering services to the Town of Arlington, as they reimagine the Mass Ave corridor near Appleton Street after a fatal accident in 2020. Identifying goals with the community and local stakeholders early on, gathering existing condition data, and creative design approaches are some of the key measures allowing the Town and project team to develop an approach for the corridor that will transform this space for all users. Erin serves as Deputy Project Manager, maintaining client communications and ongoing internal coordination between planning and design teams. She develops meeting agendas and materials for stakeholder discussions, public forums, and presentations to the Town Select Board.

Andover Street Complete Streets | Lowell, MA

Stantec is working with the City of Lowell to create a conceptual plan for Complete Streets improvements to Andover Street. With Erin as deputy project manager, the plan will incorporate updated bike, pedestrian, and ADA accommodations, transit accessibility, pedestrian crossing opportunities, and landscape improvements.

Spring Hill Sewer Separation, Mobility | Somerville, MA

When planning to replace the subsurface utilities in Spring Hill, the City of Somerville saw the opportunity to design complete streets on some corridors in the neighborhood. Stantec's Urban Mobility Group provided design options to prioritize cyclists, transit, and pedestrians. Involved from the start of the project, Erin drew initial cross sections for the City to consider and refined the designs through conversations with stakeholders. At the February 2020 public meeting, Erin facilitated public discussion around the design of the corridors through a Streetmix type tool-kit exercise.



Yeojin Kim

Mobility & Safety Planning

4 Years of Experience

MS, Urban and Environmental Planning and Policy; Tufts University

BA, Gordon College

Yeojin is a multimodal transportation planner with interdisciplinary experience working with communities to expand safe routes to school programs, researching international transportation policy, and analyzing origin and destination travel patterns. She leverages her GIS, graphic design, community engagement and quantitative analytical skills to support projects ranging from transportation demand management to transit plans to safety action plans.

Bar Harbor Vision Zero Safety Action Plan | Bar Harbor, ME

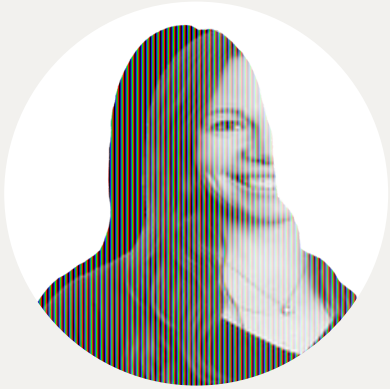
Stantec is leading the Safe Streets and Roads for All (SS4A) Safety Action Plan for Bar Harbor Maine, which sees crash rates that are disproportionately high compared to its roughly 5,000 residents, in part, due to the presence of Acadia National Park which hosts more than four million visitors per year. Bar Harbor's vision is a community where residents, employees, and visitors alike – walking, biking, driving, or riding the bus, can move through the town safely. To work toward this vision, the Town of Bar Harbor embarked on a process to develop a Safety Action Plan which will identify safety risks to people traveling on Bar Harbor's streets, then formulate a plan to mitigate those risks. This effort is funded by a Safe Streets for All (SS4A) Grant from the United States Department of Transportation (USDOT) and will lead to future improvements to roadway infrastructure. Yeojin led a team of planners to conduct the crash analysis and draft a technical memo for the Town.

Worcester Vision Zero Safety Action Plan | Worcester, MA

Worcester is embarking on a Vision Zero Action Plan on the heels of establishing a new Department of Transportation & Mobility (DTM) and completing a Master Plan and Mobility Action Plan. Stantec is working with Worcester to execute thoughtful engagement and develop data driven safety recommendations. Yeojin is serving as the Lead Data Analyst, and has worked to clean and aggregate crash data from the MassDOT IMPACT portal. Using crash data, along with contextual and land use data, Yeojin has built a comprehensive data base that is being used to develop Worcester's High Injury Networks (HINs), identify systemic risk factors, and identify priority network for safety improvements. In addition to analysis, Yeojin also engaged with the community and a Worcester Public School on a demonstration design project and bike rodeo activity.

Safe Streets Greenwich (SS4A Safety Action Plan) | Greenwich, CT

Stantec is currently working with the town of Greenwich, CT to develop a Safety Action Plan, aimed at reducing traffic crashes, fatalities, and serious injuries. Stantec's scope includes: detailed crash analysis resulting in the development of a High-Injury Network (HIN) map, creation of a context-sensitive toolbox of street design countermeasures, recommendations for policies to drive a culture of road safety in Greenwich, development of concept plans for 15 high-crash locations, community engagement and tactical demonstrations. The final result of Stantec's engagement will be the development of an action-focused Safety Action Plan that can guide Greenwich's safety implementations and investments and prepare the Town to apply for future implementation funding. Yeojin led the crash analysis and implemented the sliding window method to create a High-Injury Network. She presented the findings throughout the process and developed a priority investment network that informed the selection of the 15 safety improvement locations. Yeojin also drafted the technical memo describing key methods used to run the safety analysis.



Jacqueline LeBlanc

Mobility & Safety Planning

18 Years of Experience

M.S., Community Development and Applied Economics; University of Vermont

B.A., History and Environmental Studies; Northeastern University

Jacqui brings valuable experience in project management, planning, analysis, and public outreach across a variety of transportation and community development initiatives. A native Vermonter with an extensive background in the public sector, she offers a deep understanding of the unique contextual challenges and opportunities facing different communities. Passionate about inclusive and accessible infrastructure, Jacqui is dedicated to helping all users safely navigate and enjoy their community's transportation systems.

Before joining Stantec, she held planning and outreach roles at both the Federal Highway Administration (FHWA) and the Vermont Agency of Transportation (VTrans). Earlier in her career, she worked in marketing and communications and provided consulting services for community development projects nationwide.

Shelburne Road Crossings Study | South Burlington, VT

Planner for this technical safety study, conducted by the City of South Burlington in partnership with the Chittenden County Regional Planning Commission (CCRPC), and coordinated with the Vermont Agency of Transportation (VTrans), for crosswalks at four signalized intersections along Shelburne Road (US Route 7) in South Burlington. There have been nine crashes along this corridor involving bicyclists or pedestrians, two of which were fatal. The study identifies and evaluates options to increase safety for bicyclists and pedestrians crossing this high traffic volume arterial. Improvement options will be analyzed for impacts to traffic.

Hinesburg VT Route 116 / Riggs Road Intersection Scoping Study | Hinesburg, VT

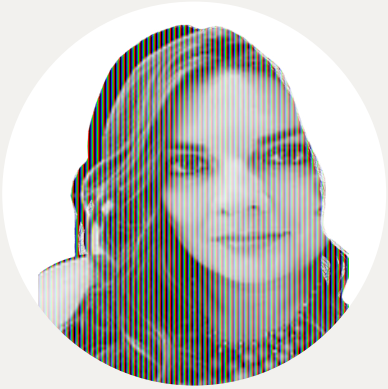
This study will assess intersection improvement options for the VT Route 116 and Riggs Road intersection that consider existing peak-hour congestion on VT Route 116 and planned development that will access both the east and west sides of the intersection. Although focused on the Riggs Road intersection, drone and VISSIM traffic simulation software will be utilized to analyze queue lengths and unmet demand from adjacent intersections that will impact the operation of future build out of the Riggs Road intersection. The product of this study will be a preferred alternative for improving the intersection to accommodate existing congestion and planned growth that includes possible constraints, cost estimates, and funding resources.

US Route 7/US Route 4 Intersections Scoping Study | Rutland, VT

Jacqui is the planner for this scoping study to improve safety for all users at two intersections of US Routes 7 and 4 in Rutland, Vermont. These are complex intersections with poor road markings, outdated signalization, and circulation/queuing issues. They experience high traffic volumes and are considered high crash locations. There are sidewalks and two pedestrian crossings of US Route 7 in the project area with poor visibility and require crossing during moving traffic. There are no dedicated bicycle facilities in the project area.

Waterbury Center Better Connections Multimodal Study | Waterbury, VT

Project Manager and Planner for a planning study to improve the safety, accessibility, and sense of place in the Waterbury Center Village Center and surrounding area for drivers, pedestrians, bicyclists, and other vulnerable road users. This project includes robust community engagement through walking tours, vision boards, focus groups, an online survey, community open house, and a demonstration project. Community input will inform a final report and preliminary conceptual plans that identify short and long-term multimodal improvements that can be used by the Town to pursue implementation funding. The project also addresses stormwater concerns.



Whitney Burdge

Public Engagement Lead

11 Years of Experience

M.A., Architecture, Cultural Identity, & Globalisation; University of Westminster

MS, Urban Planning - Developing & Transitional Regions; Oxford Brookes University

Whitney is an urban mobility planner with diverse experience ranging from transportation data collection and visualization to developing temporary traffic calming techniques. She injects creativity into all of her work, whether branding plans and promoting information across digital and physical platforms, or developing and advertising innovative and engaging outreach activities and campaigns. She has led outreach on several recent safety action plan projects in areas rich with diversity and requiring an inclusive approach. She has expertise in New England and across the US, ranging from large cities to small town main streets. Her work emphasizes the need for comprehensive multimodal networks, building on grassroots initiatives, and advancing equitable and safe transportation options for all.

Kenmore Crossing | Boston, MA

Kenmore Crossing is a hotel development that rethinks transportation through historic Kenmore Square, a complex multimodal hub adjacent to Fenway Park where seven roadways and two branches of the MBTA Green Line intersect. Stantec is leading design development and traffic analysis for a major re-routing of streets to create a public plaza and the development site that both preserves necessary vehicle access while improving access for people walking and biking. Improvements include new crosswalks, cycle tracks, bike signals, and narrowed travel lanes. Whitney contributed to the transportation chapter of the Draft Project Impact Report (a required document for the Article 80 Development Review process in the City of Boston) by designing graphics to support all vehicle movement phases of existing and proposed circulation patterns.

Chelsea Vision Zero Safety Action Plan | Chelsea, MA

Whitney served as both Project Manager and Outreach Lead on Chelsea's ambitious six-month effort to produce a certified SS4A Safety Action Plan. She developed creative engagement strategies for youth and the city's diverse, multilingual community, including a project logo, graphics, materials, and interactive activities to build recognition and participation. The process included multiple outreach events, tactical demonstration projects, and twenty detailed safety designs, while guiding the City Council through adoption of a Vision Zero policy. Whitney also led the design of the final report.

Worcester Vision Zero Safety Action Plan | Worcester, MA

The City of Worcester advanced a comprehensive Vision Zero effort to integrate safety principles into policy and community practice. This effort required strong and sustained engagement with community stakeholders, identification of high-injury roadways, and enhanced partnerships across municipal departments. As Deputy Project Manager and Engagement Lead, Whitney facilitated and designed pop-up events and walk audits, a high-impact street demonstration project and school bike rodeo, and developed an ongoing engagement strategy as well as designing and developing the final plan.

Great Streets Downtown Hyannis | Barnstable, MA

Whitney served as Deputy Project Manager on a project to re-envision Hyannis Main Street and surrounding streets and intersections. Working with a team including urbanist Jeff Speck, she evaluated the existing traffic network and streetscape, developing buildable concepts that prioritized walkability, safety, multimodal travel, and an enhanced public realm. The project incorporated robust public engagement with residents, business owners, and stakeholders to ensure proposed improvements addressed community needs. The final plan included concept-level designs for all downtown streets, a safe and connected bicycle network, and increased on-street parking.



Proposed Traffic Analysis and Modeling Methodology





Traffic Analysis and Modeling Methodology

The City of Biddeford’s Five Points Intersection presents a complex and regionally significant safety challenge, defined by multiple intersecting roadways, diverse travel modes, and a history of serious crashes. Stantec understands that the objective of this study is to support informed, data-driven decision making that advances safety improvements consistent with the Safe System Approach, Vision Zero principles, and the goals of the Vision Zero Greater Portland Safety Action Plan.

Our approach emphasizes a clear understanding of how systemic safety risk, site-specific conditions, and multimodal user needs all converge at complex locations such as Five Points. We recognize that achieving meaningful safety outcomes requires more than traditional operational analysis; it demands the integration of crash history, predictive safety methodologies, advanced traffic modeling tools, and a clear understanding of how roadway design, speed, and user behavior influence crash frequency and severity—particularly for vulnerable roadway users.

To support this effort, our team will apply established analytical frameworks, tools, and evaluation methods to conduct safety-focused traffic analysis and concept development. Stantec’s technical rigor, extensive

familiarity with FHWA-supported practices, and ability to translate complex analyses into clear, defensible information for agency and public decision-making position our team well to support this project. This approach is grounded in our experience delivering SS4A funded safety studies and advancing feasible, implementable safety concepts in similarly constrained and complex roadway environments.

To ensure this data-focused approach is reflected in the final design for Five Points, our approach to the Scope of Work in Appendix A will incorporate traffic data and key findings into each task, as outlined in this section.

1. Existing Conditions Assessment

A thorough understanding of what drives traffic patterns and safety concerns at Five Points begins with comprehensive visualizations of recent data. At project initiation, Stantec will prepare a geospatial database and linked SketchUp 3D environments of base data that will enable us to easily assess and visualize different pieces of information simultaneous and in a real-world format that will be valuable to the public and decision-makers alike.

Stantec will then coordinate with the City of Biddeford, GPCOG, PACTS, and MaineDOT to compile and review available data and documentation, including:

- Traffic count data from existing sources, including MaineDOT's Transportation Data Management System (TDMS) and locally available traffic studies
- Nearby developments that may impact multimodal traffic operations and volumes within and adjacent to the subject corridors
- MaineDOT's GIS-based crash data and most-recent complete High Crash Location (HCL) summaries, including associated crash diagrams
- Relevant record plans, reports, and studies, such as:
 - + GPCOG Vision Zero
 - + Connect 2050
- Signal timing data for existing signalized intersections

Stantec will supplement this data with origin-destination location-based-service (LBS) data from Replica, US Census mode share data, and potentially Longitudinal Employer-Household Dynamics (LEHD) trip distribution data that will collectively build an understanding of flow patterns and potential diversions of different design alternatives.

The Five Points intersection is currently designated as a High Crash Location (HCL) intersection, with both approaches along Albert Avenue (ME Route 111) identified as HCL segments. This designation underscores the need for a focused, data-driven safety evaluation.

To support more detailed traffic and safety data collection, Stantec will partner with National Data & Surveying, Inc. (NDS), a MaineDOT-prequalified traffic data collection firm with whom we have successfully collaborated on prior safety-focused projects, including the Bar Harbor SS4A effort. To verify traffic movements through the Five Points intersection, and collect data

necessary for model calibration, Stantec will work with NDS to provide enhanced on-the-ground operational data, including identifying the origins and destinations of complete movements through the intersection as well as to adjacent driveways.

Combining LBS and NDS data, Stantec will be able to identify nearby intersections and corridors that may experience diversion or secondary impacts, enabling our alternatives modeling to ensure that potential improvements at Five Points do not introduce unintended effects on surrounding neighborhoods.

Stantec will also conduct field visits to supplement and validate collected data, coordinate with stakeholders, and observe real-world operating conditions. These efforts will help confirm existing conditions and identify additional operational or safety concerns.

After compiling travel flows, traffic volumes, intersection performance data, travel times, crash characteristics, and related inputs, Stantec will develop models of existing traffic operations for the AM, midday, and PM peak periods. While Synchro 12 / SimTraffic 12 is MaineDOT's preferred modeling software, as documented in the Traffic Modeling Guidebook (October 2025) and the Traffic Analysis Guidelines for Traffic Signal Design and Operation (Revision #5, August 2025), the complexity of movements at the Five Points intersection warrants the use of a more advanced traffic modeling tool. Accordingly, Stantec proposes using VISSIM as the primary modeling platform, as it offers several advantages over traditional tools such as Synchro/SimTraffic when analyzing complex intersections. Utilizing VISSIM will allow us to:

- Model complete traffic flows through each segment of the intersection, and to adjacent driveways through incorporation of a study-area

Traffic and Transportation Engineering Solutions



Traffic and transportation engineering are core components of Stantec's practice. Our experience spans a wide range of project sizes and complexities—from the study and design of improvements at single intersections to the design of complex interstate interchanges. Complementing our design capabilities is Stantec's expertise in transportation planning and operational and safety analysis. Our approach to planning assignments focuses on delivering comprehensive, data-driven evaluations of multimodal conditions. These analyses provide the foundation for practical, context-sensitive engineering solutions that address capacity, circulation, and safety while accommodating both current and future travel demands across all modes.

origin-destination table. Synchro/SimTraffic provides limited ability to control how it assumes movements are distributed through adjacent intersections.

- Enhance the accuracy of the base models through more flexible and comprehensive calibration metrics.
- Develop multi-hour AM, midday, and PM peak period models that allow for model to show the building, peaking, and dissipation of traffic volumes, which is critical to evaluating the potential effectiveness of proposed solutions.
- Model individual modes and obtain operational measures of effectiveness for each.
- Simulate complex intersections, including peanut roundabouts, as well as innovating traffic signal operations.
- Create simulation model videos that can be effective at visualizing comparisons between existing and potential future conditions with each alternative.

The VISSIM model will incorporate observed driver behaviors identified through the Road Safety Audit (RSA), along with origin–destination data, to provide a more detailed understanding of multimodal interactions, support the existing conditions analysis, and inform alternatives development.

Prior to model development, Stantec will coordinate closely with FHWA, MaineDOT, and the City to confirm that the proposed modeling approach meets agency standards and expectations. Anticipated calibration metrics, based on FHWA’s Traffic Analysis Toolbox, will be defined in advance of data collection to ensure that the necessary data are obtained concurrently with

traffic volume counts. Stantec will also work with the City to confirm the peak analysis periods; this scope of services assumes evaluation of up to three peak periods, anticipated to include weekday AM and PM peaks and either a weekday or weekend midday period.

Following model development and calibration in accordance with MaineDOT and FHWA guidance, Stantec will prepare a model calibration memorandum for agency review and approval. Once approved, the models will be used to generate simulation videos for stakeholder and public outreach and to produce mode-specific operational performance measures—including delay, level of service, queue lengths, travel time and speed, and throughput—which will be used to compare existing conditions with potential future alternatives.

Safety Audit and Analysis

In addition to traditional traffic data collection, Stantec and NDS will partner with Transoft Solutions (formerly the Advanced Mobility Analytics Group) to conduct near-miss analysis utilizing high-quality video collected by NDS and processed using Transoft’s dashboards and software. This approach enables the identification of speed patterns and conflict trends, producing heat maps and probability-based forecasts relating to the crashes that may not be apparent through traditional “look-back” crash data.

In addition to recently using near-miss analysis to assist in identifying issues in Bar Harbor, Stantec has used this technology to assist clients throughout the country, including Lee County, Florida, and Hudson County, New Jersey, as part of their SS4A initiatives. This data-driven approach enhances the ability to proactively identify safety concerns and prioritize effective, targeted improvements.

Safer Streets, Safer Communities

Our team is driven by a commitment to creating safer and more equitable transportation systems. We deliver forward-thinking projects that enhance safety and accessibility while fostering healthier, more active, and more connected communities. With decades of experience in Vision Zero policy development and safety-focused, tactical street redesign, the Stantec team brings deep, first-hand knowledge. We will apply this experience to deliver proven insights, best practices, and lessons learned to support the City of Biddeford.



Near-miss Analysis

A near-miss is an incident in which a crash is narrowly avoided, despite conditions that could have led to a collision. It occurs when a driver, pedestrian, cyclist, or other road user must take sudden evasive action such as hard braking, swerving, or stopping abruptly to prevent a crash.

Near-misses are important to a safety analysis because they:

- **Reveal hidden safety issues that may not yet show up in crash data**
- **Highlight high-risk locations or behaviors before serious incidents occur**
- **Provide proactive insight into how roadway design, visibility, traffic control, or user behavior may contribute to conflicts**



↑ **Near-miss, Bar Harbor Vision Zero Safety Action Plan**

Stantec brings extensive experience supporting clients through the review of state and local crash data and the delivery of safety assessments following FHWA methodologies. Our approach includes compiling and analyzing crash data, developing collision diagrams, visualizing trends, and leading numerous Road Safety Audits (RSAs) in several New England communities in accordance with FHWA guidelines. These efforts result in actionable evaluations of existing conditions and practical recommendations for implementation.

As demonstrated in similar work done by this team for Bar Harbor, GPCOG, the Massachusetts Department of Transportation, the New Hampshire Department of Transportation, and other municipalities and agencies, Stantec will analyze available and newly collected crash, traffic, and roadway geometry data for the Five Points Intersection. This analysis will examine key contributing factors such as time of day, seasonality, weather conditions, collision types, driver demographics, operator statements, and other relevant variables—to identify meaningful safety trends and inform data-driven improvements. In particular, crashes involving vulnerable road users (VRUs) will be identified and receive additional scrutiny.

Stantec will also facilitate an in-person RSA pre-field meeting at a suitable venue to support both presentation and roundtable discussion among a diverse group of stakeholders. Participants will extend beyond engineering and planning staff to include representatives from the Department of Public Works, as well as the Biddeford Police and Fire/EMS Departments. This collaborative setting will allow for a

comprehensive review of crash data and trends while incorporating valuable local knowledge and experiences of the intersection and surrounding corridor from those who use, operate, and maintain the system.

The team will then visit the project area for a site walk and review, in real-time, the following:

- Physical attributes and condition of roadways, sidewalks, and related facilities
- Traffic operations, including signage, pavement markings, and lighting
- Observations of all roadway users and their needs
- Environmental influences such as weather, drainage, vegetation, and erosion

The above list is not exhaustive. Consistent with the USDOT Safe System Approach, the review will also consider shared responsibility among all stakeholders, with an emphasis on proactively reducing conflicts and improving post-crash response.

Following the field review, the team will reconvene to discuss findings, identify strengths and deficiencies in the existing infrastructure, and consider potential improvements in the context of cost, schedule, and jurisdictional responsibility. Given the size of the corridors, Stantec anticipates the RSA can be completed within a half-day session, including the pre-audit meeting and presentation, field review, and post-audit discussion. The presentation materials will be shared with attendees for any additional input from the audit, prior to inclusion in the report.

To support a data-driven evaluation, Stantec will use tools and methods for quantifying safety performance of existing and proposed conditions, drawing from the FHWA's Highway Safety Manual, to develop the draft RSA report. Some of these data-driven tools may include reviewing Crash Modification Factors (CMFs) and reviewing the Intersection Control Evaluation (ICE) process and Safety Performance for Intersection Control Evaluation (SPICE) Tool, all developed and recognized by FHWA.

Crash Modification Factors are a measure of the safety effectiveness of a particular treatment or design element. These factors are applied to estimate crash reductions/increases associated with a specific treatment/design. The ICE process is a data-driven, performance-based framework and approach that allows for safety to be incorporated into intersection design and traffic control selection. It can also incorporate cost-benefit analysis, allowing safety-related costs and benefits to be considered alongside other factors in the evaluation of alternatives.

2. Development of Draft Plan Submittal

Our data-driven approach will make the selection of appropriate crash reductions measures straightforward and the packaging of roadway alternatives very clear. By visualizing information, sharing near-miss videos, and summarizing data in clear formats, our goal is to help the public and decision-makers make trade-off decisions more easily, enabling design and alternative selection to be more efficient.

Once a solid baseline understanding of existing conditions is modeled, Stantec will work iteratively with the City (and ideally with the public through interactive engagements in an expanded outreach scope, detailed in section 7 of this proposal) to frame up to five alternatives that attempt to meet project goals. Stantec will contribute design alternatives focused on reducing the frequency and severity of crashes, particularly for vulnerable users such as pedestrians and bicyclists.

↓ Stantec utilized VISSIM Modeling on the NH Route 28 South Main Street Improvements project in Wolfeboro, NH



Recognizing the economic impacts associated with the various crash types, proven countermeasures from FHWA's Crash Modification Clearinghouse can be applied to proposed improvements. These will support estimates of crash reduction and enable a cost-benefit analysis, which will be incorporated into an Alternatives Design Matrix to guide decision-making.

Stantec will compile ideas and develop an Alternatives Design Matrix that scores each package of improvements against project goals, helping to evaluate trade-offs that might often be difficult, such as: improving safety versus capacity; reducing speed versus overall travel time; preserving person throughput versus vehicle throughput; or adding vulnerable user protection versus cost. By measuring proposed solutions against stated goals, our approach helps isolate alternatives that are more acceptable to the community. In addition, Stantec will identify additional "low-hanging fruit" improvements (low-cost, short-timeframe) or policy-level recommendations for safety-based improvements. These recommendations will be supported with countermeasure studies for crash reduction factors (CRFs) and crash modification factors (CMFs) from FHWA's Crash Modification Clearinghouse, the aggregate of countermeasure effectiveness.

While the primary goal of this SS4A project is to reduce the likelihood of fatal and serious injury crashes, alternatives will also consider operational performance. Proposed improvements will aim to maintain reasonable levels of service and travel times. Stantec recognizes the importance of balancing safety with operational needs and will present alternatives presented in a manner that is easy to understand by the general public and valuable and informative for transportation planners.

3. NEPA Submittal

Our multi-layered geospatial traffic analysis approach directly informs our NEPA submittal. Stantec's permitting team relies on traffic inputs to calculate environmental impacts and uses model results to help evaluate neighborhood impacts. A detailed traffic analysis will be required for the two alternatives that are advanced from Task 2, in order to complete all FHWA and NEPA requirements (see Task 4).

4. Final Plan Draft

Traffic modeling results will be an essential component of comparing the two advanced alternatives and helping to secure support for the City's desired approach at Five Points. Stantec will use the calibrated existing conditions models to develop

future No Build models that quantify potential future operations, incorporating growth estimates developed in coordination with MaineDOT, the City, and other stakeholders. These models will establish the future baseline against which the two advanced alternatives will be evaluated.

Using the No Build models as a foundation, Stantec will develop detailed analysis models for both advanced alternatives for the three peak periods. The models will reflect proposed geometry, anticipated traffic diversions, driveway access modifications, and other key features of each alternative to ensure they accurately represent the intent of each concept. Consistent with the existing conditions analysis, Stantec will generate mode-specific operational performance measures—including delay, level of service, queue lengths, travel time and speed, and throughput—which will be used to compare the two alternatives to each other and to the No Build scenario. These results will also supplement the safety-based benefit-cost analysis, with travel time and delay reductions quantified as operational benefits.

Built on community goals and capable of measuring not only multi-modal transportation factors but demographic, cultural, environmental, and land use factors, our geospatial and traffic models will be able to report on each alternative's impacts down to a detailed metric level as needed. The development of final plans will also feature 3D visualizations of key project components, including live VISSIM model demonstrations for stakeholders, and side-by-side VISSIM simulation videos that will allow the public to directly compare operations between existing, No Build, and the two advanced alternatives. Along with cost and complexity factors, Stantec will summarize in detail the trade-offs between the final two alternatives, anticipating that a preferred alternative is evident but not guaranteed.

Final Submittals, Adoption, and Reporting

Stantec's production and graphics experts will help Biddeford create a compelling final submittal and supportive report for City adoption. Final traffic model results will continue to be an essential ingredient, as the traveling public will be the ultimate deciding force on next steps. We will continue to provide support to the City—as we have successfully on dozens of SS4A-funded projects—through the conclusion of this grant and its final reporting requirements, as well as the likely application for future implementation funding.



Schedule



5

Project Timeline

Key project deliverables along with anticipated completion dates are shown below. The schedule was prepared based on our understanding of the project needs and the grant requirements. The draft schedule will be reviewed with the City at project kickoff to determine if any changes are necessary. Once a final schedule is agreed upon, upcoming milestones will be reviewed during coordination meetings with the City.

	2026										2027										2028																		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr														
Task 1 – Existing Conditions Assessment	■	■	■	■	■	■																																	
Conduct a comprehensive multimodal safety and operations assessment of the Five Points intersection, including crash analysis, field observations, new traffic and user data collection, and development of a calibrated existing conditions traffic model to establish baseline issues and constraints.																																							
Task 2 – Draft Plan Submittal								■	■	■	■																												
Develop and evaluate a range of concept-level intersection alternatives using quantitative safety and operational analysis, lead a public engagement activity to gather input, and recommend two preferred concepts to advance, documented in a Draft Plan and presented to the Traffic Committee.																																							
Task 3 – NEPA Submittal										■	■	■	■	■	■																								
Prepare a planning level environmental study consistent with NEPA requirements to identify potential impacts, mitigation needs, and coordination steps, addressing both natural and human environment considerations in coordination with FHWA.																																							
Task 4 – Final Plan (Draft Submittal)												■	■	■	■	■	■	■																					
Advance the two preferred concepts to approximately 25% design, including preliminary design drawings, refined traffic modeling, performance evaluation, and cost estimates, and present findings to the Traffic Committee as a Draft Final Plan.																																							
Task 5 – Final Plan (Final Submittal)																																							
Incorporate agency and stakeholder feedback, finalize the recommended alternative analysis, and present the Final Plan to City Council, including a live demonstration of the traffic model, prior to submitting it to the City, FHWA, and MaineDOT for approval.																																							
Task 6 – Final Plan Adoption																																							
Support final revisions and coordination required for FHWA adoption of the Final Plan, incorporating any remaining comments from City Council, City staff, MaineDOT, or FHWA.																																							
Task 7 – SS4A Final Report																																							
Prepare and submit the SS4A Final Report documenting the planning process and outcomes, and coordinate with GPCOG/PACTS to integrate relevant findings into the regional Vision Zero framework.																																							
Task 8 – Meetings and Grant Administration	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Provide ongoing project management, including regular coordination meetings, SS4A quarterly and monthly federal reporting, and preparation of reimbursement documentation in compliance with FHWA and 2 CFR 200 requirements.																																							



Capacity and Ability to Meet Deadlines



Managing Your Project

The Stantec Project Management Framework identifies the key tasks that will help you and your project team to manage risks and quality on a typical project. These tasks also represent the project requirements of our ISO 9001 Quality Management System.

Stantec's PM Framework

00. Prepare proposal, including a preliminary Project Plan with scope, budget, resources, deliverables, and schedule. Conduct and document an independent review of the final proposal.
01. Obtain written instructions to proceed and execute an approved written contract. Obtain written subconsultant agreements.
02. Prepare Project Plan with appropriate level of detail. Conduct/document independent review.
03. Establish hard copy and/or electronic project record directories. File project records.
04. Complete a Health, Safety & Environment (HSE) risk management assessment, document all projects involving field work.
05. Monitor the project management dashboard regularly. Follow best practices for managing project financials, including time, work in progress, accounts receivable, and estimates to complete.
06. Obtain client's written approval on scope of service changes in a timely manner.
07. Conduct and document a quality review of all final deliverables prior to issue.
08. Conduct and document an independent review of all final deliverables prior to issue.
09. Close off the project financials and close out the project files.

Workload Management + Ability to Meet Deadlines

WE MAKE IT A HABIT TO BE ON TIME. At Stantec, maintaining project schedules is a top priority. Our team consistently meets aggressive timelines without compromising quality, even while managing multiple concurrent assignments.

For the City of Biddeford, we understand the importance of delivering work products on time, within budget, and at a high level of quality. By implementing an efficient project management approach—supported by regular communication, clear documentation, and a strong understanding of task requirements—we will deliver results that meet the needs of the City and key partners, including MaineDOT and FHWA.

The Stantec **Project Manager, Jessa Berna, AICP**, will be the primary contact and will lead the project using Stantec's management framework, which is designed to achieve three key objectives:

1. Compatibility and consistency with established plans, goals, and procedures.
2. Responsiveness, collaboration, and communication with the City and other stakeholders
3. Quality and reliability delivered within budgets and on schedule

We proactively manage workload by assigning dedicated project teams, conducting weekly staffing and coordination meetings, and forecasting potential conflicts. This approach allows us to balance resources in real time while planning ahead, ensuring all projects remain on track. Our team leverages collaborative tools so streamline communication, enable real-time document collaboration, and efficiently track review progress including:

- **Microsoft Teams** to conduct internal and external virtual meetings that allow screen sharing and tagging people for notifications on project channels and chats

- **SharePoint** to have multiple people working simultaneously in Microsoft files and to share files externally;
- **Bluebeam Revu** to create sessions that allow multiple people to markup PDFs and track the status as they are addressed.

RIGHT PERSON, RIGHT JOB. Stantec has assembled a multidisciplinary team that aligns staff roles with individual strengths and expertise. The team has been tailored specifically to the needs of this project, with careful consideration of task requirements, schedule, complexity, and project constraints. This deliberate approach to team composition ensures that each aspect of the work is completed efficiently and effectively, supporting the City's goals and meeting project milestones within the required timeframe.

Our project management approach is based on the application of consistent practices through the project lifecycle. From the early conception of a project, we use a robust process to guide the project team towards project delivery excellence. Under this management framework, we provide a full-service suite of specialized consulting staff to deliver any type of project to you. This is a simple yet effective model—our local team delivers projects while being supported by a deep bench of national experts and resources. This model ensures responsive service while leveraging the full depth of our firm's capabilities.

COMMITMENT TO COMMUNICATION. Clear and consistent communication is critical to project success. At project kickoff, Stantec will facilitate a discussion to confirm expectations and align on key elements, including:

- City objectives for this task
- Introductions of staff
- Communication protocols including meeting frequency, meeting format and meeting documentation
- Public engagement approach and strategies
- Format of typical deliverables
- Level of effort expectations
- Schedule and budget expectations
- Quality control processes and expectations

HOW WE WORK

Implementation Focused

We think about implementation from the beginning. Working closely with your team we will develop an implementation and action strategy that clearly relates the plan's priority projects to funding opportunities.

User Friendly + Visually Rich

We will illustrate selected concepts so the public, local boards and committees, and regional interests can envision the plan and its goals. The planning process and products will include a variety of maps, diagrams, photos, charts, graphs, tables, and text.

Best Practice in Project Delivery

Having delivered thousands of successful projects over the years, below are some best practices that we employ at Stantec that achieve successful project outcomes - from a budget, health and safety, schedule and quality perspectives. These include: Defining roles and responsibilities for project leadership and key staff with subsequent identification of the best resources for the role and commitment of those resources to the project.

- Estimating costs using a bottom up approach and work breakdown structure
- Ensuring clear understanding of client objectives across the project team.
- Sequencing activities to meet deadlines and using resources efficiently.
- Anticipating risks and planning responses appropriately.
- Monitoring costs and value to allow for error correction and the calculation of variances.



Public Engagement / Stakeholder Coordination



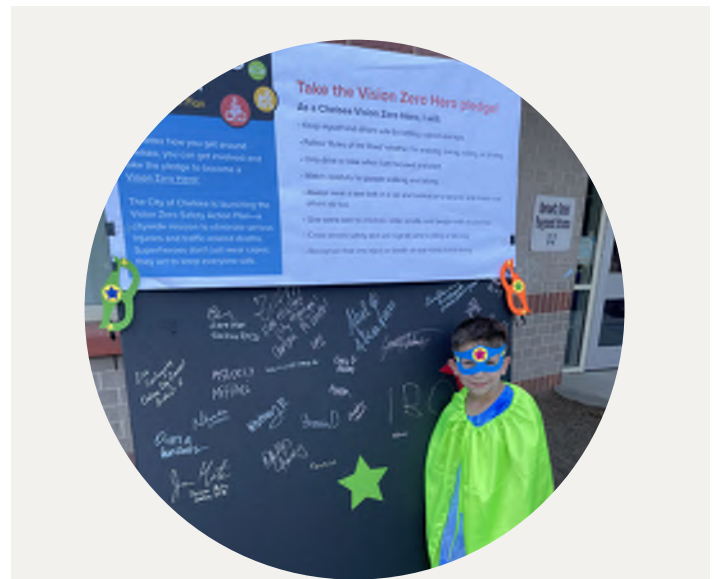
Public Engagement Experience and Approach

Stantec recognizes that effective public engagement and stakeholder coordination are essential to advancing safety focused transportation improvements that are both technically sound and publicly supported. For complex, multimodal locations such as the Five Points Intersection, engagement must be transparent, inclusive, and clearly connected to how decisions are made. Although the scope of this project is limited to a specific area, the Five Points Intersection is a hub of the community for both local movement and regional movement of Biddeford and beyond. Our approach is grounded in experience delivering safety focused planning and design projects funded through the Safe Streets and Roads for All (SS4A) program and aligned with the Safe System Approach and Vision Zero principles.

Stantec has a strong track record of coordinating with municipal staff, advisory committees, regional partners, and state and federal agencies to support informed, safety-driven decision-making. For this project, our engagement approach emphasizes early and ongoing coordination with City staff and the Traffic Committee, as well as structured communication with MaineDOT and FHWA as appropriate. We prioritize clear, accessible technical communication to support efficient review processes and ensure that safety considerations, operational constraints, and community input are consistently understood across agencies.

Public engagement activities will be designed to provide meaningful opportunities for participation by residents, employees, and other roadway users, while respecting the City's established processes and the scope defined in Appendix A. Stantec focuses on engagement strategies that clearly communicate the purpose of the study, the role of public input, and how feedback will inform the evaluation of safety concepts. We prioritize engagement approaches that are understandable to non technical audiences and that encourage participation by people who are disproportionately affected by traffic safety risks, including pedestrians, bicyclists, transit users, and others who may not routinely engage in transportation planning processes.

Where appropriate, Stantec will use traffic simulation tools such as VISSIM as a visual, decision support aid to help stakeholders understand how safety concepts may affect operations, queues, and multimodal interactions. Live or recorded simulations can be an effective way



↑
Chelsea Vision Zero Safety Action Plan

Meaningful Public Involvement

Reaching traditionally underserved populations is not one-size fits all. Biddeford has its own unique barriers to participation in public processes, whether it be general burnout from frequency of engagement, language and/or cultural differences, disabilities, or economic barriers like the costs of childcare or access to transportation. Stantec will work closely with the City of Biddeford to understand the specific barriers to participation, which will inform the final outreach strategies enlisted.

While virtual tools can help broaden the reach of engagement, not all households have the same access to reliable internet, cell phone coverage, or computer resources. Providing reimbursement for community members participating in focus groups can help ensure equitable access to public involvement opportunities by underserved and overburdened populations. This type of reimbursement recognizes the importance of the individual voices and experiences sought through a focus group, and the time burden participation requires. Providing refreshments and childcare at public meetings is another proven method to make meetings more accessible and inviting.



Our team brings experience using a variety of tools to engage diverse communities and stakeholders to gain insightful feedback and provide effective recommendations along with relaying technical information to the general public and stakeholders in a simple and straightforward way.

to translate technical analysis into a format that is accessible to Traffic Committee members, elected officials, and the public, supporting more informed discussion of tradeoffs and reinforcing transparency in the evaluation process. Use of visualization tools is intended to support understanding and communication, not to replace technical analysis or decision making.

Throughout the project, Stantec will emphasize transparency and accountability in engagement. This includes clearly describing what decisions are being informed by public input, who will make those decisions, and how safety concepts are being evaluated. Community feedback will be documented and summarized in a manner that allows City staff and decision makers to understand key themes, concerns, and priorities as they consider alternatives and identify preferred approaches.

Stantec's engagement and coordination efforts are closely integrated with technical analysis to ensure that community input informs—not replaces—safety focused, data driven evaluation. The goal is to provide the City with a clear understanding of community values and concerns alongside defensible technical findings, supporting decisions that advance feasible, implementable safety improvements consistent with SS4A objectives and the City's long term transportation goals.

Additional Scope

Stantec's proposed approach is structured to fully complete the Scope of Work outlined in Appendix A efficiently and within the available SS4A grant funding. If, during project development, additional budget capacity becomes available, Stantec recommends adding

additional early stage engagement to the project to further support alternative evaluation and consensus building prior to selection of a preferred concept.

Stantec could facilitate focused early work sessions with City staff and the Traffic Committee centered on reviewing and comparing concept alternatives. These sessions would be designed to clarify safety objectives, evaluation criteria, and key tradeoffs at a point in the process where feedback can most effectively inform direction. Front loading this engagement can help align expectations, reduce later re work, and build shared confidence in the recommended approach.

If helpful, traffic simulation and visualization tools such as VISSIM could be used selectively during these early discussions to support understanding of how alternative concepts may influence operations, queues, and multimodal interactions. Used in this context, visualization serves as a communication aid to support discussion and convergence on a preferred alternative, rather than as an additional analytical requirement.

Stantec also recommends targeted outreach to directly affected stakeholders during the alternatives evaluation phase, allowing the City to hear from key user groups before a preferred concept is advanced. Engaging these perspectives earlier can strengthen transparency, identify concerns while changes are still feasible, and contribute to smoother consensus building as the project moves forward.

These optional enhancements would be coordinated closely with City staff and scaled based on available funding and desired level of engagement, ensuring that any added effort remains focused on supporting timely decision making and advancing a broadly supported safety solution.



References



References

Our Clients Say it Best!

The following contacts will vouch for our skills, experience, and work ethic and will supplement these qualifications, offering you additional insight into the type of people we are and professionalism we can bring to your table. We encourage you to reach out to our references to hear how we helped make their project a reality.

Greater Portland Council of Governments (GPCOG)

Safe Streets for All Analyses

Portland, ME

Contact: Cashel Stewart

Title: Transportation Planning Manager

Phone: (207) 774-9891 x220

Email: cstewart@gpcog.org



New Hampshire Department of Transportation

NH Route 28 South Main Street Improvements

Wolfeboro, NH

Contact: Jason Ayotte, PE

Title: Project Manager, Highway Design

Phone: (603) 271-3921

Email: jason.m.ayotte@dot.nh.gov

Town of Bar Harbor

Bar Harbor Vision Zero Safety Action Plan

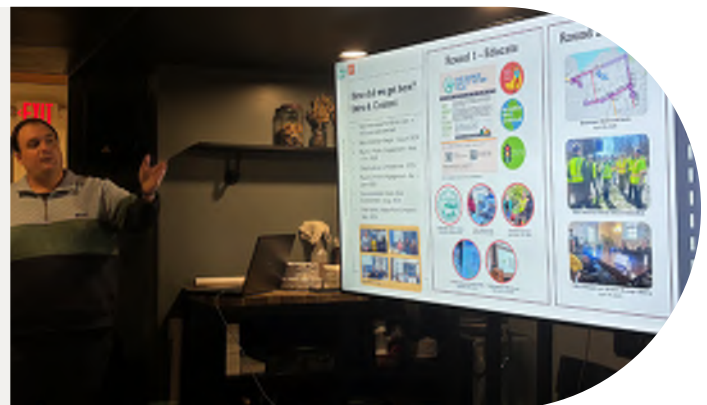
Bar Harbor, ME

Contact: Hailey Bondy

Title: Staff Planner

Phone: (207) 288-1783

Email: hbondy@barharbormaine.gov





Stantec is a global leader in sustainable architecture, engineering, and environmental consulting. The diverse perspectives of our partners and interested parties drive us to think beyond what's previously been done on critical issues like climate change, digital transformation, and future-proofing our cities and infrastructure. We innovate at the intersection of community, creativity, and client relationships to advance communities everywhere, so that together we can redefine what's possible.



This Agreement is made and entered into effective May 5, 2026 (the "Agreement Date") by and between:

"Client"

Name: City of Biddeford
Address: 371 Hill Street Biddeford, ME 04005
Phone: 207-571-0636
Representative: Craig Chekan, PE – City Engineer Email: craig.chekan@biddefordmaine.org

"Stantec"

Name: Stantec Consulting Services Inc.
Address: 2211 Congress Street, Suite 380, Portland ME 04102
Phone: (617) 654-6093
Representative: Jason Schrieber, Senior Principal Email: Jason.Schrieber@stantec.com

A SAFE STREETS FOR ALL (SS4A) TRAFFIC ANALYSIS & DESIGN
FOR THE CITY OF BIDDEFORD, MAINE (the "Project");

Biddeford, Maine

DESCRIPTION OF WORK: Stantec shall render the services described in Attachment "A" (hereinafter called the "Services") in accordance with this Agreement. Stantec may, at its discretion and at any stage, engage subconsultants to perform all or any part of the Services. The Client and Stantec by written amendment to this Agreement may from time to time make changes to the Services. All changed work shall be carried out under this Agreement. The time for completion of the Services shall be adjusted accordingly.

COMPENSATION: Charges for the Services rendered will be made in accordance with the Contract Price indicated in Attachment "A", or, if no Contract Price is indicated, in accordance with Stantec's Schedule of Fees and Disbursements in effect from time to time as the Services are rendered.

Invoices shall be paid by the Client in the currency of the jurisdiction in which the Services are provided without deduction or setoff within 28 days of receipt. Failure to make any payment when due is a material breach of this Agreement and will entitle Stantec, at its option, to suspend or terminate this Agreement and the provision of the Services. Interest will accrue on accounts overdue at the lesser of 1.5 percent per month (18 percent per annum) or the maximum legal rate of interest. The Client will make electronic payment of the invoices, the details of which can be obtained or verified by contacting ar@stantec.com.

Unless expressly defined in the scope of work attached to this Agreement, the Services do not include any services related to lawsuits, arbitrations, mediations, government enforcement actions, or freedom of information requests ("FOI"). The Client agrees to compensate Stantec on a time and materials basis at rates two times (2x) those identified in Stantec's current rate table if Stantec is required to respond to a FOI, subpoena, serve as a witness, or prepare for or attend a deposition, examination for discovery, trial, arbitration, or mediation arising out of the Project or related to a legal proceeding to which Stantec is not a named defendant.

REPRESENTATIVES: Each party shall designate in the space provided above a representative who is authorized to act on behalf of that party and receive notices under this Agreement. Such representatives have complete authority to act on behalf of their principals in respect to all matters arising under this Agreement.

NOTICES: All notices, consents, and approvals required to be given hereunder shall be in writing and shall be given to the representatives of each party. All notices required by this Agreement to be given by either party shall be deemed to be properly given and received within two (2) business days if made in writing to the other party by certified mail or email, addressed to the regular business address of such party as identified above.

CLIENT'S RESPONSIBILITIES: The Client shall provide to Stantec in writing, the Client's total requirements in connection with the Project, including the Project budget and time constraints. The Client shall make available to Stantec all relevant information or data pertinent to the Project which is required by Stantec to perform the Services. Stantec shall be entitled to rely upon the accuracy and completeness of all information and data furnished by the Client, including information and data originating with other consultants employed by the Client whether such consultants are engaged at the request of Stantec or otherwise. Where such information or data originates either with the Client or its consultants then Stantec shall not be responsible to the Client for the consequences of any error or omission contained therein.

When required by Stantec, the Client shall engage specialist consultants directly to perform items of work necessary to enable Stantec to carry out the Services. Whether arranged by the Client or Stantec, these services shall be deemed to be provided under direct contracts to the Client unless expressly provided otherwise.

The Client shall give prompt consideration to all documentation related to the Project prepared by Stantec and whenever prompt action is necessary shall inform Stantec of Client's decisions in such reasonable time so as not to delay the schedule for providing the Services.

When applicable, the Client shall arrange and make provision for Stantec's entry to the Project site as well as other public and private property as necessary for Stantec to perform the Services. The Client shall obtain any required approvals, licenses and permits from governmental or other authorities having jurisdiction over the Project so as not to delay Stantec in the performance of the Services.

STANTEC'S RESPONSIBILITIES: Stantec shall furnish the necessary qualified personnel to provide the Services. Stantec represents that it has access to the experience and capability necessary to and agrees to perform the Services with the reasonable skill and diligence required by customarily accepted professional practices and procedures normally provided in the performance of the Services at the time when and the location in which the Services were performed. This undertaking does not imply or guarantee a perfect Project and in the event of failure or partial failure of the product or the Services, Stantec will be liable only for its failure to exercise diligence, reasonable care, and professional skill. This standard of care is the sole and exclusive standard of care that will be applied to measure Stantec's performance. There are no other representations or warranties expressed or implied made by Stantec. In particular, but not by way of limitation, no implied warranty of merchantability or fitness for a particular purpose shall apply to the Services provided by Stantec nor shall Stantec warrant or guarantee economic, market or financial conditions, proforma projections, schedules for public agency approvals, or other factors beyond Stantec's reasonable control. Stantec does not warrant the Services to any third party and the Client shall indemnify and hold harmless Stantec from any demands, claims, suits, or actions of third parties arising out of Stantec's performance of the Services.

In performing the Services under this Agreement, Stantec shall operate as and have the status of an independent contractor and shall not act as or be an employee of the Client.

TERMINATION: Stantec may terminate this Agreement without cause upon thirty (30) days' notice in writing. If either party breaches this Agreement, the non-defaulting party may terminate this Agreement after giving seven (7) days' notice to remedy the breach. On termination of this Agreement, the Client shall forthwith pay Stantec for the Services performed to the date of termination. Non-payment by the Client of Stantec's invoices within 30 days of Stantec rendering same is agreed to constitute a material breach of this Agreement and, upon written notice as prescribed above, the duties, obligations, and responsibilities of Stantec are terminated.

SUSPENSION OF SERVICES: If the project is suspended for more than thirty (30) calendar days in the aggregate, Stantec shall be compensated for services performed and charges incurred prior to receipt of notice to suspend and, upon resumption, an equitable adjustment in fees to accommodate the resulting demobilization and remobilization costs. In addition, there shall be an equitable adjustment in the project schedule based on the delay caused by the suspension. If the Project is suspended for more than ninety (90) days, Stantec may, at its option, terminate this agreement upon giving notice in writing to the Client.

ENVIRONMENTAL: Except as specifically described in this Agreement, Stantec's field investigation, laboratory testing and engineering recommendations will not address or evaluate pollution of soil or pollution of groundwater.

BUILDING CODES, BYLAWS AND OTHER PUBLIC REGULATIONS: Stantec shall, to the best of its ability, interpret building codes, by-laws, and other public regulations as they apply to the Project and as they are published at the time Services commence. Furthermore, Stantec shall observe and comply with all applicable laws, ordinances, codes, and regulations of government agencies, including federal, state, provincial, municipal, and local governing bodies having jurisdiction over the conduct of the Services ("LAWS"). However, it is expressly acknowledged and agreed by the Client that as the Project progresses such building codes, by-laws, other public regulations, and LAWS may change or the interpretation of any public authority may differ from the interpretation of Stantec, through no fault of Stantec, and any extra costs necessary to conform to such changes or interpretations during or after execution of the Services will be paid by the Client.

Stantec shall continue to provide equal employment opportunity to all qualified persons and to recruit, hire, train, promote and compensate persons in all jobs without regard to race, color, religion, sex, age, disability or national origin or any other basis prohibited by applicable laws.

COST AND SCHEDULE OF CONSTRUCTION WORK: In providing opinions of probable cost and project schedule, it is recognized that neither the Client nor Stantec has control over the costs of labor, equipment, or materials, or over the Contractor's methods of determining prices or time. The opinions of probable cost or project duration are based on Stantec's reasonable professional judgment and experience and do not constitute a warranty, express or implied, that the Contractors' bids, project schedules, or the negotiated price of the Work or schedule will not vary from the Client's budget or schedule or from any opinion of probable cost or project schedule prepared by Stantec. Exact costs and times will be determined only when bids have been received for the Project and when the construction work has been performed and payments finalized.

INDEMNITY: The Client releases Stantec from any liability and agrees to defend, indemnify, and hold Stantec harmless from any and all claims, damages, losses, and/or expenses, direct and indirect, or consequential damages, including but not limited to attorney's fees and charges and court and arbitration costs, arising out of, or claimed to arise out of, the performance of the Services, excepting liability arising from the negligence or willful misconduct of Stantec.

LIMITATION OF LIABILITY: It is agreed that, to the fullest extent possible under the applicable law, the total amount of all claims (including any and all costs associated with such claims such as attorney and expert fees and interest) the Client may have against Stantec under this Agreement or arising from the performance or non-performance of the Services under any theory of law, including but not limited to claims for negligence, negligent misrepresentation and breach of contract, shall be strictly limited to the lesser of the fees paid to Stantec for the Services or \$500,000. No claim may be brought against Stantec in contract or tort more than two (2) years after the cause of action arose. As the Client's sole and exclusive remedy under this Agreement any claim, demand or suit shall be directed and/or asserted only against Stantec and not against any of Stantec's employees, officers, or directors.

Stantec's liability with respect to any claims arising out of this Agreement shall be absolutely limited to direct damages arising out of the Services and Stantec shall bear no liability whatsoever for any consequential loss, injury or damage incurred by the Client, including but not limited to claims for loss of use, loss of profits and loss of markets.

In no event shall Stantec's obligation to pay damages of any kind exceed its proportionate share of liability for causing such damages.

DOCUMENTS: All documents prepared by Stantec or on behalf of Stantec in connection with the Project are instruments of service for the execution of the Project. Stantec retains the property and copyright in these documents, whether the Project is executed or not. Payment to Stantec of the compensation prescribed in this Agreement shall be a condition precedent to the Client's right to use documentation prepared by Stantec. These documents may not be used for any other purpose without the prior written agreement of Stantec. The Client shall have a permanent non-exclusive, royalty-free license to use any concept, product or process which is patentable or capable of trademark, produced by or resulting from the Services rendered by Stantec in connection with the Project, for the life of the Project. The Client shall not use, infringe upon, or appropriate such concepts, products or processes without the express written agreement of Stantec. In the event Stantec's documents are subsequently reused or modified in any material respect without the prior consent of Stantec, the Client agrees to indemnify Stantec from any claims advanced on account of said reuse or modification.

Any document produced by Stantec in relation to the Services is intended for the sole use of Client. The documents may not be relied upon by any other party without the express written consent of Stantec, which may be withheld at Stantec's discretion. Any such consent will provide no greater rights to the third party than those held by the Client under the contract and will only be authorized pursuant to the conditions of Stantec's standard form reliance letter.

Stantec cannot guarantee the authenticity, integrity or completeness of data files supplied in electronic format ("Electronic Files"). Client shall release, indemnify, and hold Stantec, its officers, employees, consultants, and agents harmless from any claims or damages arising from the use of Electronic Files. Electronic files will not contain stamps or seals, remain the property of Stantec, are not to be used for any purpose other than that for which they were transmitted, and are not to be retransmitted to a third party without Stantec's written consent.

PROJECT PROMOTION: Where the Client has control or influence over construction signage, press releases and/or other promotional information identifying the project ("Project Promotion"), the Client agrees to include Stantec in such Project Promotion.

FORCE MAJEURE: Any default in the performance of this Agreement caused by any of the following events and without fault or negligence on the part of the defaulting party shall not constitute a breach of contract: labor strikes, riots, war, acts of governmental authorities, unusually severe weather conditions or other natural catastrophe, disease, epidemic or pandemic, or any other cause beyond the reasonable control or contemplation of either party. Nothing herein relieves the Client of its obligation to pay Stantec for services rendered.

GOVERNING LAW: This Agreement shall be governed, construed, and enforced in accordance with the laws of the jurisdiction in which the majority of the Services are performed.

DISPUTE RESOLUTION: If requested in writing by either the Client or Stantec, the Client and Stantec shall attempt to resolve any dispute between them arising out of or in connection with this Agreement by entering into structured non-binding negotiations with the assistance of a mediator on a without prejudice basis. The mediator shall be appointed by agreement of the parties. The Parties agree that any actions under this Agreement will be brought in the appropriate court in the jurisdiction of Governing Law, or elsewhere by mutual agreement. Nothing herein however prevents Stantec from any exercising statutory lien rights or remedies in accordance with legislation where the project site is located.

ATTORNEYS FEES: In the event of a dispute hereunder, the prevailing party is entitled to recover from the other party all costs incurred by the prevailing party in enforcing this Agreement and prosecuting the dispute, including reasonable attorney's and expert's fees, whether incurred through formal legal proceedings or otherwise.

ASSIGNMENT AND SUCCESSORS: The Client shall not, without the prior written consent of Stantec, assign the benefit or in any way transfer the obligations of this Agreement or any part hereof. This Agreement shall inure to the benefit of and be binding upon the parties hereto, and except as otherwise provided herein, upon their executors, administrators, successors, and assigns.

PROTECTION OF PRIVACY LAWS: The parties acknowledge that information relating to an identified or identifiable person ("Personal Information") may be exchanged in the course of this Project pursuant to this Agreement.

The party disclosing Personal Information (the "Disclosing Party") warrants that it has all necessary authorizations and approvals required to process and disclose the Personal Information and to enable the party receiving the Personal Information (the "Receiving Party") to process it in performing the Services. The Disclosing Party will provide the Receiving Party with written notice containing the details of what Personal Information will be provided.

The Receiving Party will comply with any reasonable instruction from the Disclosing Party in respect of such Personal Information and implement appropriate technical and organization measures to protect the Personal Information against unauthorized or unlawful processing and accidental loss, theft, use, disclosure, destruction and/or damage.

The Receiving Party shall be permitted, upon prior written consent of the Disclosing Party, to transfer Personal Information outside the jurisdiction if required for performance of the Services provided that such transfers are in accordance with relevant and applicable requirements under applicable legislation. The Receiving Party shall provide the Disclosing Party with full cooperation and assistance in meeting its obligations under applicable privacy legislation, including in relation to the security of processing, the notification of Personal Information breaches, the notification of requests from individuals and Personal Information protection impact assessments.

On termination of this Agreement, the Receiving Party shall cease processing Personal Information and shall delete and destruct or return to the Disclosing Party (as the Disclosing Party may require) all Personal Information held or processed by the Receiving Party on the Disclosing Party's behalf. It is understood however, that the Receiving Party may need to keep a copy of all Personal Information for legal purposes and therefore it will continue to take reasonable steps to protect the Personal Information as outlined herein and will proceed with the destruction of the Personal Information within a reasonable period of time if there is no longer any legal justification to keep the Personal Information.

Nothing herein relieves either party from their responsibilities for compliance with applicable privacy legislation.

ENTIRE AGREEMENT: This Agreement constitutes the sole and entire agreement between the Client and Stantec relating to the Project and supersedes all prior agreements between them, whether written or oral respecting the subject matter hereof and no other terms, conditions, or warranties, whether express or implied, shall form a part hereof. This Agreement may be amended only by written instrument signed by both the Client and Stantec. All attachments referred to in this Agreement are incorporated herein by this reference; however, in the event of any conflict between attachments and the terms and conditions of this Agreement, the terms and conditions of this Agreement shall take precedence.

SEVERABILITY: If any term, condition, or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall be binding on the Client and Stantec.

CONTRA PROFERENTEM: The parties agree that in the event this Agreement is subject to interpretation or construction by a third party, such third party shall not construe this Agreement or any part of it against either party as the drafter of this Agreement.

BUSINESS PRACTICES: Each Party shall comply with all applicable laws, contractual requirements and mandatory or best practice guidance regarding improper or illegal payments, gifts or gratuities, and will not pay, promise to pay or authorize the payment of any money or anything of value, directly or indirectly, to any person (whether a government official or private individual) or entity for the purpose or illegally or improperly inducing a decision or obtaining or retaining business in connection with this Agreement or the Services.

THE PARTIES EXPRESSLY ACKNOWLEDGE THAT THIS AGREEMENT CONTAINS LIMITATION OF LIABILITY PROVISIONS RESTRICTING RIGHTS FOR THE RECOVERY OF DAMAGES.

The Parties, intending to be legally bound, have made, accepted, and executed this Agreement as of the Agreement Date noted above.

City of Biddeford

Stantec Consulting Services Inc.

Print Name and Title

Greg Goyette, Senior Principal
Print Name and Title

Signature _____

Signature _____

Attached to and forming part of the Agreement BETWEEN:

City of Biddeford
(Hereinafter called the "Client")
- and -
Stantec Consulting Services Inc.
(Hereinafter called "Stantec")

EFFECTIVE: May 5, 2026

This Attachment details the Services, Contract Time, Contract Price, Additional Conditions and Additional Attachments forming part of the above-described Agreement.

SERVICES: Stantec shall perform the following Services:

See attached RFP and Assumptions and Exemptions
(Hereinafter called the "Services")

CONTRACT TIME: Commencement Date: May 5, 2026
Estimated Completion Date: June 1, 2028

CONTRACT PRICE: Subject to the terms below, Client will compensate Stantec as follows:

Project specific charges, such as subconsultants; travel, accommodations, and meals; project-specific printing of deliverables; consumables; usage charges for specialized field equipment and company-owned, leased, or rented project vehicles; external testing lab charges and other external services charges; specialized computer software costs; and other significant project-specific expenses will be invoiced in addition to labor fees and to the FRD.

Where not stated as being included in the fees, project specific subconsultant, contractor, lab and other similar third-party charges will be charged as invoiced to Stantec with a zero percent (0%) markup.

Unless otherwise noted, the fees in this agreement do not include any value added, sales, or other taxes that may be applied by Government on fees for services. Such taxes will be added to all invoices as required.

Where the Services or services conditions change, Stantec shall submit to the Client in a timely manner, documentation of the revisions to Attachment "A" adjusting the Contract Services Time and Price as required.

ADDITIONAL CONDITIONS: The following additional conditions shall be read in conjunction with and constitute part of this Agreement:

See "Assumptions and Exemptions" attachment

ADDITIONAL ATTACHMENTS: The following additional attachments shall be read in conjunction with and constitute part of this Agreement:

A1 Rate Table

Detailed Cost Proposal Form dated 4/29/2026

Assumptions and Exemptions

REQUEST FOR PROPOSALS – PROFESSIONAL PLANNING & ENGINEERING SERVICES: A SAFE STREETS FOR ALL (SS4A) TRAFFIC ANALYSIS & DESIGN FOR THE CITY OF BIDDEFORD, MAIN

INSURANCE
REQUIREMENTS:

Before any services are provided under this agreement, Stantec shall procure, and maintain insurance coverage during the term of this agreement.

METHOD OF PAYMENT

- Adjustable Burdened Hourly Rates
- Adjustable Burdened Hourly Rates - Fixed Overhead
- Fixed Burdened Hourly Rates
- Cost Per Unit of Work
- Cost Plus Fixed Fee
- Lump Sum

Date: 4/29/2026
 Consultant Name: Stantec Consulting Services Inc.
 Project Location: Biddeford, Maine
 WIN #: N/A
 CSN# (If known): N/A

Employee Names/Classifications & Rates

Please indicate the Employee Names/Classifications and rates that will be used to fulfill the requirements of this contract.

Employee Name & Classification	Actual Rate Paid *	Allowable Direct Labor Hourly Rate	Overhead %	Profit/Fixed Fee%	Burdened Hourly Rate
			154.57%	10.0%	
Adam Catherine, Technical Advisor	\$100.00	\$100.00	\$154.57	\$25.46	\$280.03
Jason Schrieber, Principal-in-Charge	\$109.04	\$109.04	\$168.54	\$27.76	\$305.34
Kevin Walsh, Principal	\$100.30	\$100.30	\$155.03	\$25.53	\$280.87
Jessa Berna, Project Manager	\$52.35	\$52.35	\$80.92	\$13.33	\$146.59
Evan Drew, Lead Traffic Engineer/Deputy PM	\$57.45	\$57.45	\$88.80	\$14.63	\$160.88
Miles Devine, Traffic Engineer	\$58.95	\$58.95	\$91.12	\$15.01	\$165.08
Walt Woo, Traffic QA/QC	\$88.83	\$88.83	\$137.30	\$22.61	\$248.75
Paul Pottle, Lead Roadway Design Engineer	\$56.20	\$56.20	\$86.87	\$14.31	\$157.38
Joe Howe, Roadway Design QA/QC	\$68.46	\$68.46	\$105.82	\$17.43	\$191.71
Chloe Loukes, Roadway Design Engineer	\$43.42	\$43.42	\$67.11	\$11.05	\$121.59
Erin Cameron, Lead Mobility and Safety Planner	\$60.78	\$60.78	\$93.95	\$15.47	\$170.20
Yeo Jin Kim, Mobility and Safety Planner	\$41.94	\$41.94	\$64.83	\$10.68	\$117.44
Jacqueline LeBlanc, Mobility and Safety Planner	\$48.74	\$48.74	\$75.34	\$12.41	\$136.49
Alison LeFlore, Lead NEPA	\$63.27	\$63.27	\$97.80	\$16.11	\$177.17
Michael Paiewonsky, NEPA QA/QC	\$83.10	\$83.10	\$128.45	\$21.15	\$232.70
Maegan Crowley, Lighting/Electrical Engineer	\$53.27	\$53.27	\$82.34	\$13.56	\$149.17
Ngan Han, Landscape Architect	\$60.00	\$60.00	\$92.74	\$15.27	\$168.02

*I certify that this rate is the actual rate paid to this employee under this firm's payroll.



By: Kris Colliopi, Project Coordinator
 {Name/Title Printed}

Date: 04/29/2026

I certify that the foregoing signature is true and accurate, and if electronic, I further certify that it (a) is intended to have the same force as a manual signature, (b) is unique to myself, (c) is capable of verification, and (d) is under the sole control of myself.

**STATE OF MAINE DEPARTMENT OF TRANSPORTATION
CONSULTANT'S DETAILED COST PROPOSAL FORM**

Consultant Name: Stantec Consulting Services Inc.
Vendor/Customer No.: VC1000085985
Project Title/Location: Biddeford SS4A, Biddeford, Maine
MaineDOT WIN: N/A
Service Area or Phase of Work:

Orig. Date: March 31, 2026
Revised Date: April 29, 2026
Contact Name: Jessa Berna
Contact e-mail address: jessa.berna@stantec.com

#	Task Descriptions	Technical Advisor	Principal-in-Charge	Project Manager	Lead Traffic Engineer/Deputy PM	Traffic Engineer	Traffic QA/QC	Lead Roadway Design Engineer	Roadway Design QA/QC	Roadway Design Engineer	Lead Mobility and Safety Planner	Mobility and Safety Planner	NEPA QA/QC	Lead NEPA Reviewer				TOTAL	
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours
1	Existing Conditions Assessment																		
a.	Research Publicly Available Data				2.00					4.00		2.00		2.00					10.00
b.	Analyze crash data			8.00	24.00		2.00	8.00		8.00		32.00							82.00
c.	Field Visit			8.00	8.00			8.00		8.00									32.00
d.	data collection	1.00		2.00	4.00	4.00													11.00
e.	Road Safety Audit		2.00	28.00	28.00			4.00		20.00									82.00
f.	Existing Traffic Analysis (VISSIM)	8.00		4.00	8.00	60.00	2.00												82.00
g.	Base Plan			2.00	2.00			24.00	8.00	80.00									116.00
h.	Existing Conditions Assessment Report	4.00	2.00	8.00	8.00	8.00	2.00	8.00	2.00	4.00		8.00							54.00
2	Draft Plan Submittal																		0.00
a.c.	Develop concept layouts (5 concepts) (a,c,g)	2.00	2.00	8.00				48.00	2.00	50.00									112.00
b.	Broad engagement activity (1)			12.00	12.00					8.00	4.00	4.00		4.00					44.00
d.	Safety-Based Recommendations Matrix	2.00	2.00	8.00	32.00		2.00	8.00		8.00		20.00							82.00
e.	Impacts evaluation		2.00	4.00				8.00		8.00		16.00							38.00
f.	Utility/ROW screening			4.00				4.00		8.00		16.00							32.00
g.	Traffic Analysis (VISSIM/Synchro)& High Level Cost Estimates	16.00		4.00	32.00	150.00	8.00			8.00									218.00
h.i.	Design Report & Consultant Recommendations	2.00	2.00	16.00	16.00	8.00		8.00	2.00	8.00		16.00							78.00
j.	Traffic Committee Meeting	4.00		16.00	16.00														36.00
3	NEPA Environmental Study																		0.00
a.b.	Environmental study			2.00									10.00	100.00					112.00
d.	FHWA coordination			2.00	2.00								16.00	24.00					44.00
4	Final Plan - Draft Submittal																		0.00
a.b.	Preferred Concept A+B Design + cost estimates	2.00		16.00	16.00			40.00	8.00	180.00		16.00							278.00
c.e.	Preferred Concepts Traffic Analysis Updates (Synchro / VISSIM)	2.00			16.00	50.00	2.00	8.00		16.00									94.00
g.	See task 8a																		0.00
h.	Traffic Committee Meeting (w/live demo)	24.00		8.00	4.00														36.00
5	Final Plan - Final Submittal																		0.00
a.	Preferred Concept A+B Final Design	2.00		4.00	8.00			40.00	8.00	120.00									182.00
	Final traffic model adjustments	2.00			4.00	20.00	4.00												30.00
b.	City Council presentation (w/live demo)	16.00		8.00	8.00			16.00											48.00
6	Final Plan Adoption																		0.00
a.	Incorporate final feedback	2.00		4.00	8.00	8.00		8.00	4.00	20.00									54.00
b.	Final Plan Submittal			4.00	2.00		1.00	4.00	2.00	8.00		4.00							25.00
7	SS4A Report																		0.00
a.	GPCOG/PACTS coordination			4.00															4.00
b.	Draft SS4A Report	2.00	2.00	16.00	8.00	8.00	2.00	8.00	2.00	8.00	4.00	16.00		2.00					78.00
b.	Review Comments and Meeting			4.00		4.00		4.00											12.00
b.	Final SS4A Report	2.00	2.00	8.00	8.00		2.00	8.00	2.00	8.00				2.00					42.00
8	Meetings and Grant Administration																		0.00
	Project and Task Management			20.00	20.00														40.00
a.	Monthly Meetings w/City (24 Meetings)	15.00	4.00	25.00	25.00			16.00			4.00	4.00		4.00					97.00
b.	MaineDOT & Other Stakeholder coordination (4 Meetings)	8.00	2.00	16.00	16.00			24.00						4.00					70.00
c.	SS4A Quarterly Reporting		2.00	32.00															34.00
d.	Monthly Disbursements Coordination			28.00															28.00
	TOTAL HOURS	116.00	24.00	333.00	337.00	320.00	27.00	304.00	40.00	582.00	12.00	154.00	26.00	142.00	0.00	0.00	0.00	2,417.00	
	HOURLY RATE	\$100.00	\$109.04	\$52.35	\$57.45	\$58.95	\$88.83	\$56.20	\$68.46	\$43.42	\$60.78	\$45.34	\$100.30	\$63.27	\$53.27	\$60.00	\$0.00		
	DIRECT LABOR TOTAL	\$11,600.00	\$2,616.96	\$17,432.55	\$19,360.65	\$18,864.00	\$2,398.41	\$17,084.80	\$2,738.40	\$25,270.44	\$729.36	\$6,982.36	\$2,607.80	\$8,984.34	\$0.00	\$0.00	\$0.00	\$136,670.07	
	DIRECT EXPENSES																		
	National Data and Surveying Services (NDS)	\$38,850.00																	
	Subsconsultant 2-List Name	\$0.00																	
	Mileage (currently \$0.725 per mile) + flights	\$2,435.00																	
	Lodging	\$600.00																	
	Meals - Per Diem (Overnight Status Only)	\$400.00																	
	Postage	\$0.00																	
	Printing	\$0.00																	
	TOTAL DIRECT EXPENSES =	\$42,285.00																	

NOTE: This proposal form must be accompanied by:
(a) Description of Services
(c) DBE form
(d) Appendix A-1
(f) Insurance Certificates
(g) Subconsultant Proposal
(h) Waiver Request Forms (if applicable)

Overhead %	154.57%	\$211,250.93
Profit/Fee %	10.00%	\$34,792.10
Subtotal =		\$382,713.10
Total Direct Expenses =		\$42,285.00

Total Proposed Cost (not to exceed) \$424,998.10

*Provide a breakdown of direct expenses on a separate sheet.

Assumptions and Exceptions 4/29/26

1. The City will provide timely access to existing data, GIS files, record drawings, prior studies, and background materials necessary to support existing conditions analysis, planning level ROW and utility screening, and concept development.
2. Planning level right-of-way and utility conflict screening will be based on GIS data and available records, as confirmed in the RFP Q&A, and will not include survey, subsurface utility engineering, or title research.
3. Coordination meetings with City staff will occur monthly as outlined in the RFP for a total of 24 meetings. It is assumed that these meetings will be virtual. Additional coordination with MaineDOT and other stakeholders will occur at the frequencies described in the RFP and will generally be conducted virtually. It is assumed a total of 4 meetings will be needed for this coordination.
4. VISSIM models will be developed for the weekday AM, midday, and PM peak periods in the Existing and No Build Condition as well as for each of the five (5) alternatives. Each peak period will be modeled for a two-hour period to show the natural growth and dissipation in traffic. However, capacity analysis results will be provided for the peak hour in each peak period only.

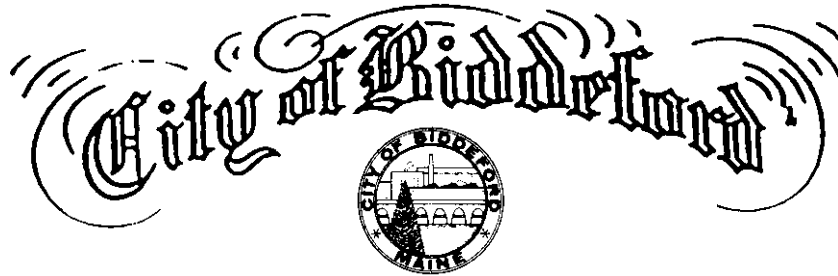
The boundaries of the VISSIM model will consist of the following:

- Alfred Street between May Street and Graham Ext.
- West Street between Graham Ext. and US 1
- US 1 from approximately 1,000 feet west of the West Street intersection to Amherst
- Street

The models will include all side-street intersections as well as sidewalks, crosswalks, and bike lanes within those boundaries.

5. We recognize that some alternatives may impact intersections outside of the immediate study area. In these cases, Synchro/SimTraffic will be used to conduct a planning-level capacity analysis of potential impacts at up to five (5) intersections, as needed, that are outside of the above-listed VISSIM study area.
6. VISSIM models will be prepared for each of the five alternatives. Refinement of the VISSIM models for the two advanced alternatives will include enhanced aesthetics over the concept plans as well as the development of 3D simulation videos which can be used for public outreach.
7. Additional alternatives beyond those specified in the RFP, or significant reevaluation of previously reviewed concepts, are excluded.
8. Public engagement activities are limited to those explicitly described in the RFP.
9. The NEPA environmental study is assumed to be a Categorical Exclusion (CE) only, and it will rely on readily available environmental datasets and desktop analysis. Environmental fieldwork (e.g., wetland delineations, wildlife surveys, noise monitoring, archaeological investigations) is excluded.
10. Geotechnical explorations are excluded.
11. All determinations of right-of-way will be conducted through existing data, GIS files, record drawings, prior studies, and background materials. Professional land survey services are excluded.
12. Coordination with utilities is excluded beyond the initial desktop review as outlined in the RFP.

13. Agency review comments (City, FHWA, MaineDOT) will be consolidated and provided in a coordinated manner at each review milestone to support efficient response and revision.
14. The project schedule assumes timely review and decision-making by the City and partner agencies.
15. This cost proposal does not include detailed engineering design beyond the planning level (approximately 25%) concepts described in the RFP, nor does it include final design, permitting, or construction services.
16. Cost estimates are planning level only and are intended for comparative and feasibility purposes; they do not constitute engineer's estimates for construction bidding.
17. The cost proposal does not include services associated with survey, right-of-way acquisition, appraisals, negotiations, or legal support related to property impacts.
18. Deliverables will be provided in digital format. Printing and large format production is excluded.
19. As no topographic or boundary survey is included in the scope. It is assumed that the highway design will be completed on aerial imagery and cross sections are not included. The two chosen alternatives will be advanced to 25% level design utilizing aerial imagery and any other readily available GIS or other desktop driven information.
20. Invoice amount will be based on actual direct labor costs, an audited overhead rate approved by MaineDOT and 10% fee. Audited overhead rate is subject to change each year and direct labor costs are subject to change on Jan 1 of each year. The total budget for the project will not be exceeded without written approval from the client.



2026.64

IN BOARD OF CITY COUNCIL...May 5th, 2026

BE IT ORDERED, that the City Manager or their designee be authorized to sign a \$425,000 not-to-exceed contract with Stantec Consulting Services Inc. for the Five Points Intersection Safe Streets For All (SS4A) grant planning and design.

Funding for this \$425,000 grant is split 80/20 federal vs. local share:

- Federal Share: \$340,000
- Local Share: \$85,000

The \$85,000 local share will be funded by the FY27 Capital Improvements Program (CIP) funds.

NOTE: The Finance Committee will review this item at their May 5th, 2026 meeting.

Attest by: _____
Acting City Clerk

Account	Item		FY 26		FY 27	Difference
1000-2890-1000-1010-302-000	SALARIES-PROF-SP ED-ALT PATHWAYS		\$64,515.00		\$68,229.13	\$3,714.13
1000-2890-1000-1010-302-000	SALARIES-PROF-SP ED-ALT PATHWAYS	\$68,229.13		Holt, Didi M		
1000-2890-1000-2110-302-000	HEALTH INS-PROF-SP ED- ALT PATHWAYS		\$19,670.00		\$21,978.46	\$2,308.46
1000-2890-1000-2110-302-000	HEALTH INS-PROF-SP ED- ALT PATHWAYS	\$21,978.46		Holt, Didi M		
1000-2890-1000-2210-302-000	MEDICARE-PROF-SP ED-ALT PATHWAYS		\$935.47		\$911.30	(\$24.17)
1000-2890-1000-2210-302-000	MEDICARE-PROF-SP ED-ALT PATHWAYS	\$911.30		Holt, Didi M		
1000-2890-1000-2310-302-000	ME PERS-RETIREMENT-PROF-SP ED-ALT PATH		\$2,812.85		\$2,974.67	\$161.82
1000-2890-1000-2310-302-000	ME PERS-RETIREMENT-PROF-SP ED-ALT PATH	\$2,974.67		Holt, Didi M		
1000-2890-1000-2710-302-000	WORKERS COMP-PROF-SP ED-ALT PATHWAYS		\$206.45		\$218.40	\$11.95
1000-2890-1000-2710-302-000	WORKERS COMP-PROF-SP ED-ALT PATHWAYS	\$218.40		Holt, Didi M		
1000-2890-1000-2810-302-000	DENTAL INS-SP ED ALT PATHWAYS		\$252.00		\$270.92	\$18.92
1000-2890-1000-2810-302-000	DENTAL INS-SP ED ALT PATHWAYS	\$270.92		Holt, Didi M		
1000-2890-1000-3200-302-000	PROF EDUCATIONAL SVC-SP ED-ALT PATHWAYS		\$27,200.00		\$26,200.00	(\$1,000.00)
1000-2890-1000-3200-302-000	Service Learning	\$26,200.00		6083		
1000-2890-1000-3300-302-000	EMPL TRNG & DEV-SP ED- ALT PATHWAYS		\$1,000.00		\$0.00	(\$1,000.00)
1000-2890-1000-4310-302-000	REPAIRS/MAINT NON-TECH-ALT PATHWAYS		\$6,000.00		\$6,000.00	\$0.00
1000-2890-1000-4310-302-000	Heat & Electric	\$6,000.00		6083		
1000-2890-1000-5320-302-000	TELEPHONE-ALT PATHWAYS-SEC		\$2,460.00		\$2,460.00	\$0.00
1000-2890-1000-5320-302-000	Telephone & Internet Costs for APC	\$1,920.00		6083		
1000-2890-1000-5320-302-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-2890-1000-5800-302-000	TRAVEL REIMB-SP ED ALT PATH-NON PROF DEV		\$2,000.00		\$0.00	(\$2,000.00)
1000-2890-1000-6000-302-000	GENERAL SUPPLIES-SP ED ALT PATHWAYS		\$0.00		\$0.00	\$0.00
1000-2890-1000-6100-302-000	INSTRUCTIONAL SUPPLIES-SP ED ALT PATHWAY		\$8,845.13		\$9,318.34	\$473.21
1000-2890-1000-6100-302-000	Rulers	\$19.99		5099		
1000-2890-1000-6100-302-000	Classroom supplies	\$180.72		5102		
1000-2890-1000-6100-302-000	Grammer work book for the classroom	\$131.74		5103		
1000-2890-1000-6100-302-000	Creative writing prompt book for student for class	\$155.40		5104		
1000-2890-1000-6100-302-000	Modeling clay for Art class	\$174.80		5105		
1000-2890-1000-6100-302-000	Potting soil for Science class	\$32.01		5106		
1000-2890-1000-6100-302-000	Construction paper	\$67.41		5107		
1000-2890-1000-6100-302-000	3 ring bingers	\$91.17		5108		
1000-2890-1000-6100-302-000	Binder and paper clips	\$15.00		5110		
1000-2890-1000-6100-302-000	Miracle grow fruit tablets for science lab	\$20.55		5112		
1000-2890-1000-6100-302-000	Tweezers for first science lab	\$10.99		5113		
1000-2890-1000-6100-302-000	Latex gloves for labs	\$38.56		5116		
1000-2890-1000-6100-302-000	Hardcover journals for P.E Class	\$319.80		5118		
1000-2890-1000-6100-302-000	Digital scale balance for labs	\$30.10		5133		
1000-2890-1000-6100-302-000	Plaster cloth for Art class	\$55.99		5134		

Account	Item		FY 26		FY 27	Difference
1000-2890-1000-6100-302-000	Cylinder Set for science class	\$27.99		5136		
1000-2890-1000-6100-302-000	Scientific Calculators	\$118.77		5137		
1000-2890-1000-6100-302-000	Jewelry making pliers for class	\$15.76		5138		
1000-2890-1000-6100-302-000	mini hot glue gun set	\$49.38		5139		
1000-2890-1000-6100-302-000	Halloween mask DIY for Art class	\$85.20		5140		
1000-2890-1000-6100-302-000	Charcoal sticks	\$29.61		5141		
1000-2890-1000-6100-302-000	Plastic dividers for three ring binders. Tabs included	\$80.42		5143		
1000-2890-1000-6100-302-000	Hot plate for science labs	\$60.99		5144		
1000-2890-1000-6100-302-000	Sharpies	\$20.89		5145		
1000-2890-1000-6100-302-000	Mod Podge for Art class	\$50.97		5146		
1000-2890-1000-6100-302-000	Jewelry wire for art class	\$17.99		5147		
1000-2890-1000-6100-302-000	Sketch books for art class	\$87.96		5148		
1000-2890-1000-6100-302-000	Hot glue gun	\$75.40		5149		
1000-2890-1000-6100-302-000	Elmers glue sticks packages	\$19.98		5150		
1000-2890-1000-6100-302-000	Acrylic Paint	\$48.57		5151		
1000-2890-1000-6100-302-000	Paper junkie journals for classrooms	\$107.97		5152		
1000-2890-1000-6100-302-000	Clay tool sets	\$23.97		5153		
1000-2890-1000-6100-302-000	Glue Sticks	\$19.48		5154		
1000-2890-1000-6100-302-000	Knee high stockings for art class	\$57.00		5155		
1000-2890-1000-6100-302-000	Acrylic paint white/green/ yellow	\$30.76		5156		
1000-2890-1000-6100-302-000	Impact fitness membership for P.E class	\$1,200.00		5157		
1000-2890-1000-6100-302-000	The use of APEX building space for class and the Van	\$1,200.00		5158		
1000-2890-1000-6100-302-000	Plaster cloth for class	\$66.99		5159		
1000-2890-1000-6100-302-000	Post- it notes	\$29.97		5170		
1000-2890-1000-6100-302-000	Lab experiments	\$190.50		5171		
1000-2890-1000-6100-302-000	Bic Pens	\$5.31		5172		
1000-2890-1000-6100-302-000	File folders	\$28.34		5173		
1000-2890-1000-6100-302-000	Science curriculum	\$129.99		5174		
1000-2890-1000-6100-302-000	Math Posters	\$15.85		5177		
1000-2890-1000-6100-302-000	Kneaded erasers	\$8.85		5178		
1000-2890-1000-6100-302-000	Paper mate erasers	\$22.99		5179		
1000-2890-1000-6100-302-000	Oxford Filler paper	\$10.70		5180		
1000-2890-1000-6100-302-000	Calculator	\$39.98		5181		
1000-2890-1000-6100-302-000	Protractor	\$59.75		5182		
1000-2890-1000-6100-302-000	Quizziz	\$250.00		5183		
1000-2890-1000-6100-302-000	supplemental supplies	\$500.00		5184		
1000-2890-1000-6100-302-000	Acrylic paint brushes	\$16.99		5185		

Account	Item		FY 26		FY 27	Difference
1000-2890-1000-6100-302-000	Meal planning	\$1,500.00		5186		
1000-2890-1000-6100-302-000	Micro fine pen	\$19.96		5187		
1000-2890-1000-6100-302-000	Salt pump passes	\$1,000.00		5188		
1000-2890-1000-6100-302-000	Environmental Science work books	\$438.90		5190		
1000-2890-1000-6100-302-000	6 person coleman tent	\$170.00		5191		
1000-2890-1000-6100-302-000	Fidget toys	\$39.98		5192		
1000-2890-1000-6400-302-000	TEXTBOOKS/BOOKS-SP ED- ALT PATHWAYS		\$1,049.92		\$1,085.35	\$35.43
1000-2890-1000-6400-302-000	Geometry books for instruction	\$118.83		4884		
1000-2890-1000-6400-302-000	National Geographics book of Poetry for Science class/ Instruction	\$23.06		4888		
1000-2890-1000-6400-302-000	Math practice problems for studnets	\$78.00		4889		
1000-2890-1000-6400-302-000	The Grammar Teacher's Activity-a-Day: 180 Ready-to-Use Lessons to Teach Grammar and Usage	\$17.50		4890		
1000-2890-1000-6400-302-000	Freak the Mighty (Scholastic Gold). For ELA class	\$75.27		4892		
1000-2890-1000-6400-302-000	School Law: Cases and Concepts (Allyn & Bacon Educational Leadership).. Special education law information . Leadership certification	\$322.00		4895		
1000-2890-1000-6400-302-000	Special Education Law, Pearson eText with Loose-Leaf Version --. Leadership certification	\$134.49		4896		
1000-2890-1000-6400-302-000	Science anatomy coloring books	\$233.53		4897		
1000-2890-1000-6400-302-000	Instructional cook book to help engage students for Flavor lab	\$53.00		4898		
1000-2890-1000-6400-302-000	Instructional cook book for flavor lab	\$14.47		4899		
1000-2890-1000-6400-302-000	Flavor Lab instructional supplies	\$15.20		4900		
1000-2890-2110-1500-302-000	SALARIES-STIPEND-SP ED-SOC WRKR-ALT PATH		\$0.00		\$0.00	\$0.00
1000-2890-2110-2200-302-000	MEDICARE-STIPEND-SP ED-SOC WRKR-ALT PATH		\$0.00		\$0.00	\$0.00
1000-2890-2110-2300-302-000	ME PERS-RETIREMENT-STIPEND-SP ED-SOC WRK		\$0.00		\$0.00	\$0.00
1000-2890-2110-2700-302-000	WORKERS COMP-STIPEND-SP ED-SOC WRK-ALT P		\$0.00		\$0.00	\$0.00
1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS		\$834.96		\$355.67	(\$479.29)
1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$157.82		Desper, Justin		
1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$197.85		Frawkins, Tabatha		
1000-4200-1000-6400-302-000	TEXTBOOKS/BOOKS-ALT PATHWAYS-INST		\$164.85		\$184.05	\$19.20
1000-4200-1000-6400-302-000	NOVA: Human Nature	\$19.16		4913		
1000-4200-1000-6400-302-000	ELO teacher guide book	\$14.99		4915		
1000-4200-1000-6400-302-000	Biology made easy text books	\$149.90		4916		
1000-4200-2330-1040-302-000	SALARIES-ADMIN ALT PATHWAYS		\$89,868.00		\$92,114.70	\$2,246.70
1000-4200-2330-1040-302-000	SALARIES-ADMIN ALT PATHWAYS	\$92,114.70		Mooers, Danielle		
1000-4200-2330-2140-302-000	HEALTH INS-ER-ADMIN-ALT PATHWAYS		\$3,320.00		\$320.00	(\$3,000.00)
1000-4200-2330-2140-302-000	Contractual Obligations	\$320.00		6470		
1000-4200-2330-2240-302-000	MEDICARE-ADMIN-ALT PATHWAYS		\$1,303.09		\$1,326.26	\$23.17
1000-4200-2330-2240-302-000	MEDICARE-ADMIN-ALT PATHWAYS	\$1,326.26		Mooers, Danielle		
1000-4200-2330-2340-302-000	ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS		\$3,918.24		\$4,016.22	\$97.98

Account	Item		FY 26		FY 27	Difference
1000-4200-2330-2340-302-000	ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS	\$4,016.22		Mooers, Danielle		
1000-4200-2330-2540-302-000	TUITION REIMB-ADMIN-ALT PATH		\$3,078.00		\$4,182.32	\$1,104.32
1000-4200-2330-2540-302-000	Tuition for certification classes	\$582.32		5193		
1000-4200-2330-2540-302-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-4200-2330-2740-302-000	WORKERS COMP-ADMIN-ALT PATHWAYS		\$287.58		\$294.84	\$7.26
1000-4200-2330-2740-302-000	WORKERS COMP-ADMIN-ALT PATHWAYS	\$294.84		Mooers, Danielle		
1000-4200-2330-2840-302-000	DENTAL - ER		\$252.00		\$245.70	(\$6.30)
1000-4200-2330-2840-302-000	DENTAL - ER	\$245.70		Mooers, Danielle		
1000-4200-2330-6000-302-000	GENERAL SUPPLIES-ADMIN		\$4,378.76		\$4,497.25	\$118.49
1000-4200-2330-6000-302-000	Glad cling and seal packet	\$19.98		5201		
1000-4200-2330-6000-302-000	Paper for the copy machine	\$500.00		5202		
1000-4200-2330-6000-302-000	DVD player	\$35.99		5204		
1000-4200-2330-6000-302-000	Cascade pods	\$43.88		5205		
1000-4200-2330-6000-302-000	2 pack Dawn dish soap	\$29.94		5206		
1000-4200-2330-6000-302-000	Scotch sponges	\$17.37		5211		
1000-4200-2330-6000-302-000	Sweatshirts for APC students	\$293.70		5212		
1000-4200-2330-6000-302-000	Clear Gear disinfectent	\$60.00		5213		
1000-4200-2330-6000-302-000	Aluminum foil	\$54.00		5216		
1000-4200-2330-6000-302-000	Plaques for seniors	\$169.00		5217		
1000-4200-2330-6000-302-000	48 transparent rolls	\$25.96		5218		
1000-4200-2330-6000-302-000	vinyl paper for cricut to make sweatshirts	\$17.96		5219		
1000-4200-2330-6000-302-000	Heavy duty security cable	\$50.96		5220		
1000-4200-2330-6000-302-000	Extension cords	\$71.96		5221		
1000-4200-2330-6000-302-000	Teens to Trails membership	\$50.00		5222		
1000-4200-2330-6000-302-000	Planeterium tickets	\$210.00		5223		
1000-4200-2330-6000-302-000	Paper plate packages	\$12.66		5224		
1000-4200-2330-6000-302-000	Clock for the classroom and Kids to learn how to tell time	\$51.98		5225		
1000-4200-2330-6000-302-000	In cartridges	\$59.98		5226		
1000-4200-2330-6000-302-000	vinyl matte for Sweatshirt making	\$8.99		5227		
1000-4200-2330-6000-302-000	45 gallon trash bags	\$170.97		5228		
1000-4200-2330-6000-302-000	Community Events	\$1,500.00		5229		
1000-4200-2330-6000-302-000	Card stock	\$41.97		5230		
1000-4200-2330-6000-302-000	Graduation Supplies	\$1,000.00		5231		
1000-0000-2600-4410-302-000	RENTAL LAND/BLDG-APPR LEASE-OPER/MAINT P		\$31,752.00		\$68,000.00	\$36,248.00
1000-0000-2600-4410-302-000	Lease for APC	\$36,248.00				
1000-0000-2600-4410-302-000	Lease for APC	\$30,552.00		6083		
1000-0000-2600-4410-302-000	Admin Fees	\$1,200.00		6083		

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-1181-302-000	SALARIES-NON-UNION-CUSTODIAL-APC		\$10,000.00		\$10,000.00	\$0.00
1000-0000-2610-1181-302-000	Stipend for Cleaning APC	\$10,000.00		6184		
1000-0000-2610-2281-302-000	MEDICARE-NON-UNION-CUSTODIAL		\$145.00		\$145.00	\$0.00
1000-0000-2610-2281-302-000	Stipend for Cleaning APC	\$145.00		6184		
1000-0000-2610-2281-302-001	FICA-NON-UNION CUSTODIAL		\$620.00		\$620.00	\$0.00
1000-0000-2610-2281-302-001	Stipend for Cleaning APC	\$620.00		6184		
1000-0000-2610-4200-302-000	CLEANING SERVICE-CARE OF BLDG-ALT PATHWA		\$0.00		\$0.00	\$0.00
1000-0000-2620-4310-302-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-APC		\$58.00		\$58.00	\$0.00
1000-0000-2620-4310-302-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
1000-0000-2620-4900-302-000	OTHER PURCH PROP SVC-MAINT BLDG-APC		\$146.00		\$146.00	\$0.00
1000-0000-2620-4900-302-000	Fire Extinguishers - Testing	\$146.00		6051		
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS		\$260,925.00		\$170,997.00	(\$89,928.00)
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$55,639.00		Burnell, Andrew D		
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$51,559.00		Desper, Justin		
1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$63,799.00		Frawkins, Tabatha		
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS		\$12,000.00		\$18,701.10	\$6,701.10
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$12,701.10		Desper, Justin		
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Tellier, Jacob D		
1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Burnell, Andrew D		
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS		\$3,783.42		\$2,360.67	(\$1,422.75)
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$775.32		Burnell, Andrew D		
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$688.89		Desper, Justin		
1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$896.46		Frawkins, Tabatha		
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR		\$11,376.33		\$7,176.27	(\$4,200.06)
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,331.42		Burnell, Andrew D		
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,149.68		Desper, Justin		
1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,695.17		Frawkins, Tabatha		
1000-4200-1000-2510-302-000	TUITION REIMB-PROF-ALT ED		\$0.00		\$0.00	\$0.00
1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF		\$756.00		\$283.50	(\$472.50)
1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$10.50		Desper, Justin		
1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$273.00		Desper, Justin		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR		\$341,987.50		\$340,621.00	(\$1,366.50)
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$77,244.00		Coulombe, Samantha		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$82,349.00		MacDougal, Gregory		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$81,196.50		Rogers, Brandy		
1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$84,869.00		Roy, Travis R		
1000-0000-2120-1010-300-000	35 Days to be Divided up by 3 staff members	\$14,962.50		6456		

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC		\$79,296.95		\$98,647.56	\$19,350.61
1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$45,925.56		Bilodeau, Hayden G		
1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$52,722.00		Moody, Karen A		
1000-0000-2120-1501-300-000	STIPEND-DEPARTMENT HEAD-GUIDANCE		\$2,201.50		\$0.00	(\$2,201.50)
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR		\$74,491.00		\$90,744.36	\$16,253.36
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$24,808.99		Coulombe, Samantha		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		MacDougal, Gregory		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Rogers, Brandy		
1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Roy, Travis R		
1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC		\$21,947.00		\$23,067.66	\$1,120.66
1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$10,867.82		Bilodeau, Hayden G		
1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$12,199.84		Moody, Karen A		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR		\$4,958.87		\$4,631.49	(\$327.38)
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,009.93		Coulombe, Samantha		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,133.20		MacDougal, Gregory		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,117.22		Rogers, Brandy		
1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,154.14		Roy, Travis R		
1000-0000-2120-2210-300-000	35 Days to be Divided up by 3 staff members	\$217.00		6456		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC		\$1,149.81		\$7,310.79	\$6,160.98
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$608.31		Bilodeau, Hayden G		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$2,601.45		Bilodeau, Hayden G		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$777.33		Moody, Karen A		
1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$3,323.70		Moody, Karen A		
1000-0000-2120-2280-300-001	FICA-SECRETARY-GUIDANCE-SEC		\$4,916.41		\$0.00	(\$4,916.41)
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE		\$14,869.70		\$14,729.02	(\$140.68)
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,317.60		Coulombe, Samantha		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,545.10		MacDougal, Gregory		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,540.16		Rogers, Brandy		
1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,657.16		Roy, Travis R		
1000-0000-2120-2310-300-000	35 Days to be Divided up by 3 staff members	\$669.00		6456		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR		\$1,094.48		\$1,079.94	(\$14.54)
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$243.62		Coulombe, Samantha		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$260.26		MacDougal, Gregory		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$259.74		Rogers, Brandy		
1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$268.32		Roy, Travis R		
1000-0000-2120-2710-300-000	35 Days to be Divided up by 3 staff members	\$48.00		6456		
1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC		\$253.75		\$322.11	\$68.36

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$146.88		Bilodeau, Hayden G		
1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$175.23		Moody, Karen A		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR		\$756.00		\$552.11	(\$203.89)
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$47.41		Coulombe, Samantha		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$8.62		MacDougal, Gregory		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$112.06		MacDougal, Gregory		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Rogers, Brandy		
1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$111.02		Roy, Travis R		
1000-0000-2120-2980-300-000	OTHER BENEFITS-SEC-GUIDANCE-SECONDARY		\$132.00		\$132.00	\$0.00
1000-0000-2120-2980-300-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2120-3200-300-000	CONTRACTED PROF SVC-GUIDANCE		\$64,750.00		\$64,950.00	\$200.00
1000-0000-2120-3200-300-000	International Transcript Review	\$2,700.00		5928		
1000-0000-2120-3200-300-000	Contracted Substance Abuse Councilor (70%)	\$62,250.00		6162		
1000-0000-2120-3300-300-000	EMPLOYEE TRNG & DEV-GUIDANCE		\$3,216.00		\$5,216.00	\$2,000.00
1000-0000-2120-3300-300-000	PESI	\$1,000.00		5929		
1000-0000-2120-3300-300-000	ASCA U Specialist Training	\$396.00		5930		
1000-0000-2120-3300-300-000	ASCA National Conference	\$420.00		5930		
1000-0000-2120-3300-300-000	MESCA Annual Conference	\$900.00		5931		
1000-0000-2120-3300-300-000	NEACAC Annual Conference	\$1,500.00		5932		
1000-0000-2120-3300-300-000	NACAC Conference	\$500.00		5933		
1000-0000-2120-3300-300-000	Resiliency Coordinator Conference	\$500.00		5933		
1000-0000-2120-3301-300-000	EMPLOYEE TRNG & DEV-GUIDANCE		\$2,420.00		\$0.00	(\$2,420.00)
1000-0000-2120-5500-300-000	PRINTING-GUIDANCE		\$935.00		\$930.00	(\$5.00)
1000-0000-2120-5500-300-000	Counselor Business Cards	\$250.00		5937		
1000-0000-2120-5500-300-000	Self-sealed return address env	\$680.00		5937		
1000-0000-2120-5810-300-000	TRAVEL FOR PROF DEV-GUIDANCE		\$3,720.00		\$3,720.00	\$0.00
1000-0000-2120-5810-300-000	MESCA	\$120.00		5936		
1000-0000-2120-5810-300-000	NEACAC	\$800.00		5936		
1000-0000-2120-5810-300-000	NACAC Conference	\$1,400.00		5936		
1000-0000-2120-5810-300-000	ASCA National Conference	\$1,400.00		5936		
1000-0000-2120-6000-300-000	GENERAL SUPPLIES-GUIDANCE		\$4,302.97		\$1,995.99	(\$2,306.98)
1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$1,052.60		5938		
1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$943.39		5939		
1000-0000-2120-6050-300-000	GEN SUPPLIES-FURN/FIX-GUIDANCE		\$1,960.00		\$2,750.00	\$790.00
1000-0000-2120-6050-300-000	File Cabinets	\$2,000.00		5942		
1000-0000-2120-6050-300-000	Office Chairs	\$750.00		5942		
1000-0000-2120-7351-300-000	SOFTWARE (BELOW \$5,000)-GUIDANCE		\$5,600.00		\$5,600.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-7351-300-000	Naviance Software(renewal) (now including 8th grade)	\$5,600.00		5943		
1000-0000-2120-8100-300-000	DUES/FEES-GUIDANCE		\$3,250.00		\$2,866.00	(\$384.00)
1000-0000-2120-8100-300-000	NE Assoc College Admissions Counselors	\$100.00		5944		
1000-0000-2120-8100-300-000	MESCA Dues	\$200.00		5945		
1000-0000-2120-8100-300-000	Am. School Counselor Assoc Dues	\$516.00		5946		
1000-0000-2120-8100-300-000	PSAT testing material (grades 10/11)	\$1,700.00		5946		
1000-0000-2120-8100-300-000	NACAC Dues	\$350.00		5946		
1000-0000-2120-8900-300-000	MISC EXPENSE- GUIDANCE		\$600.00		\$600.00	\$0.00
1000-0000-2120-8900-300-000	Food for parent night/financial aid	\$600.00		5947		
1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC		\$158,630.00		\$151,998.00	(\$6,632.00)
1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$71,439.00		Walsh, Tara		
1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$80,559.00		Wasco, Jessica M		
1000-0000-2130-1501-300-000	DEPARTMENT HEAD-HEALTH SVC		\$4,000.00		\$0.00	(\$4,000.00)
1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC		\$22,670.00		\$34,679.56	\$12,009.56
1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$12,701.10		Walsh, Tara		
1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$21,978.46		Wasco, Jessica M		
1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC		\$2,300.14		\$2,067.00	(\$233.14)
1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$976.82		Walsh, Tara		
1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$1,090.18		Wasco, Jessica M		
1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC		\$6,916.26		\$6,524.19	(\$392.07)
1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,058.91		Walsh, Tara		
1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Wasco, Jessica M		
1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC		\$507.62		\$478.92	(\$28.70)
1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$224.64		Walsh, Tara		
1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Wasco, Jessica M		
1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC		\$252.00		\$515.84	\$263.84
1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$242.84		Walsh, Tara		
1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$273.00		Wasco, Jessica M		
1000-0000-2130-3200-300-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
1000-0000-2130-3200-300-000	District Physician Contract	\$1,400.00		6193		
1000-0000-2130-3301-300-000	CONFERENCE FEES- HEALTH SVC		\$800.00		\$800.00	\$0.00
1000-0000-2130-3301-300-000	Conference Fees	\$800.00		5541		
1000-0000-2130-4310-300-000	REPAIRS/MAINT-(NON-TECH)-HEALTH SVC		\$250.00		\$250.00	\$0.00
1000-0000-2130-4310-300-000	Non-Tech Repairs	\$250.00		5549		
1000-0000-2130-5201-300-000	INSURANCE- LIAB.-HEALTH SVC		\$260.00		\$0.00	(\$260.00)
1000-0000-2130-6000-300-000	GENERAL SUPPLIES-HEALTH SVC		\$7,349.56		\$7,320.47	(\$29.09)
1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.24		5551		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.23		5552		
1000-0000-2130-6110-300-000	GENERAL SUPPLIES-EQUIP/FURN-HEALTH SVC		\$3,487.96		\$2,937.96	(\$550.00)
1000-0000-2130-6110-300-000	Blanket PO for Gen. Supplies Equipment/Furniture	\$2,937.96		5554		
1000-0000-2130-8100-300-000	DUES/FEES-HEALTH SVC		\$262.00		\$612.00	\$350.00
1000-0000-2130-8100-300-000	Dues/Fees	\$262.00		5556		
1000-0000-2130-8100-300-000	Hotel	\$250.00		5558		
1000-0000-2130-8100-300-000	Gas/Travel	\$100.00		5558		
1000-0000-2130-8900-300-000	MISC EXPENSE-HEALTH SVC		\$1,200.00		\$1,460.00	\$260.00
1000-0000-2130-8900-300-000	Snacks for Diabetic Students	\$1,000.00		5557		
1000-0000-2130-8900-300-000	Crackers for Nauseated Students	\$200.00		5557		
1000-0000-2130-8900-300-000	Misc	\$260.00		5557		
1000-0000-2191-1063-300-000	SALARY-SUPPORT SVC-STUDENT SVC & TRUANCY		\$89,870.00		\$97,107.23	\$7,237.23
1000-0000-2191-1063-300-000	SALARY-SUPPORT SVC-STUDENT SVC & TRUANCY	\$97,107.23		Tremblay, Heather L		
1000-0000-2191-2163-300-000	HLTH INS-OTHER PROF-STUDENT SVC -TRUA		\$12,050.00		\$12,983.22	\$933.22
1000-0000-2191-2163-300-000	HLTH INS-OTHER PROF-STUDENT SVC -TRUA	\$12,983.22		Tremblay, Heather L		
1000-0000-2191-2263-300-000	MEDICARE-SUPPORT SVC-TRUANCY		\$1,303.12		\$1,387.88	\$84.76
1000-0000-2191-2263-300-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,387.88		Tremblay, Heather L		
1000-0000-2191-2363-300-000	ME PERS-SUPPORT SVC-TRUANCY		\$3,918.33		\$4,233.84	\$315.51
1000-0000-2191-2363-300-000	ME PERS-SUPPORT SVC-TRUANCY	\$4,233.84		Tremblay, Heather L		
1000-0000-2191-2763-300-000	WORKERS COMP-SUPPORT SVC-TRUANCY		\$287.58		\$310.70	\$23.12
1000-0000-2191-2763-300-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$310.70		Tremblay, Heather L		
1000-0000-2191-2863-300-000	DENTAL INS-SUPPORT SVC-TRUANCY		\$210.00		\$250.12	\$40.12
1000-0000-2191-2863-300-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$250.12		Tremblay, Heather L		
1000-0000-2213-1571-300-000	STIPEND-TEACHER MENTOR		\$4,374.00		\$4,374.00	\$0.00
1000-0000-2213-1571-300-000	Steering Committee - Chair	\$1,500.00		6479		
1000-0000-2213-1571-300-000	Building Chairs - BHS	\$924.00		6479		
1000-0000-2213-1571-300-000	Mentors	\$1,950.00				
1000-0000-2213-2271-300-000	MEDICARE-TEACHER MENTOR	\$63.00	\$63.00		\$63.00	\$0.00
1000-0000-2213-2371-300-000	ME PERS-STIPEND-TEACH MENTOR	\$195.00	\$195.00		\$195.00	\$0.00
1000-0000-2213-2771-300-000	WORKERS COMP-LSST STIPEND	\$15.00	\$15.00		\$15.00	\$0.00
1000-0000-2213-3300-300-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$11,000.00		\$12,200.00	\$1,200.00
1000-0000-2213-3300-300-000	BHS Opening Day food New Staff Orientation	\$1,000.00		5005		
1000-0000-2213-3300-300-000	Blanket PO for Professional Development	\$1,200.00		5769		
1000-0000-2213-3300-300-000	BHS Staff Training/Coaching	\$10,000.00		6295		
1000-0000-2213-3301-300-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$0.00		\$1,800.00	\$1,800.00
1000-0000-2213-3301-300-000	Conference Registrations	\$1,800.00		5705		
1000-0000-2213-5810-300-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$600.00		\$600.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2213-5810-300-000	Travel for Prof Dev BHS	\$600.00		6126		
1000-0000-2220-1010-300-000	SALARIES-PROF-LIBRARY/MEDIA		\$54,265.00		\$57,754.00	\$3,489.00
1000-0000-2220-1010-300-000	SALARIES-PROF-LIBRARY/MEDIA	\$57,754.00		Innes, Alexis		
1000-0000-2220-1020-300-000	SALARIES-AIDE-LIBRARY/MEDIA		\$29,433.60		\$45,153.59	\$15,719.99
1000-0000-2220-1020-300-000	SALARIES-AIDE-LIBRARY/MEDIA	\$45,153.59		Berry, Carolyn J		
1000-0000-2220-2110-300-000	HEALTH INS-PROF-LIBRARY/MEDIA		\$12,050.00		\$12,701.10	\$651.10
1000-0000-2220-2110-300-000	HEALTH INS-PROF-LIBRARY/MEDIA	\$12,701.10		Innes, Alexis		
1000-0000-2220-2120-300-000	HEALTH INS-AIDE-LIBRARY/MEDIA		\$11,291.00		\$12,200.02	\$909.02
1000-0000-2220-2120-300-000	HEALTH INS-AIDE-LIBRARY/MEDIA	\$12,200.02		Berry, Carolyn J		
1000-0000-2220-2210-300-000	MEDICARE-PROF-LIBRARY/MEDIA		\$786.84		\$792.47	\$5.63
1000-0000-2220-2210-300-000	MEDICARE-PROF-LIBRARY/MEDIA	\$792.47		Innes, Alexis		
1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA		\$426.79		\$4,045.44	\$3,618.65
1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$766.72		Berry, Carolyn J		
1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$3,278.72		Berry, Carolyn J		
1000-0000-2220-2220-300-001	FICA-AIDE-LIBRARY/MEDIA		\$1,824.88		\$0.00	(\$1,824.88)
1000-0000-2220-2310-300-000	ME PERS-PROF-LIBRARY/MEDIA		\$2,365.95		\$2,425.02	\$59.07
1000-0000-2220-2310-300-000	ME PERS-PROF-LIBRARY/MEDIA	\$2,425.02		Innes, Alexis		
1000-0000-2220-2710-300-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$173.65		\$178.10	\$4.45
1000-0000-2220-2710-300-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$178.10		Innes, Alexis		
1000-0000-2220-2720-300-000	WORKERS COMP-AIDE-LIBRARY/MEDIA		\$94.19		\$182.40	\$88.21
1000-0000-2220-2720-300-000	WORKERS COMP-AIDE-LIBRARY/MEDIA	\$182.40		Berry, Carolyn J		
1000-0000-2220-2810-300-000	DENTAL INS-PROF-LIBRARY/MEDIA		\$252.00		\$256.36	\$4.36
1000-0000-2220-2810-300-000	DENTAL INS-PROF-LIBRARY/MEDIA	\$256.36		Innes, Alexis		
1000-0000-2220-3301-300-000	CONFERENCE FEES-LIBRARY/MEDIA		\$500.00		\$750.00	\$250.00
1000-0000-2220-3301-300-000	Blanket PO for Conferences/Professional Development (Library/Literacy)	\$750.00		5903		
1000-0000-2220-4310-300-000	REPAIRS/MAINT-(NON TECH)-LIBRARY/MEDIA		\$100.00		\$100.00	\$0.00
1000-0000-2220-4310-300-000	Repairs non-computer equipment	\$100.00		5904		
1000-0000-2220-4320-300-000	REPAIRS/MAINT-(TECH RELATED) LIBRARY		\$100.00		\$100.00	\$0.00
1000-0000-2220-4320-300-000	Repairs - Computers/Tech	\$100.00		5905		
1000-0000-2220-4330-300-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$100.00		\$100.00	\$0.00
1000-0000-2220-4330-300-000	Software repair/maint	\$100.00		5906		
1000-0000-2220-4900-300-000	OTHER PURCHASED PROF-SVC-LIBRARY/MEDIA		\$2,320.00		\$2,320.00	\$0.00
1000-0000-2220-4900-300-000	Library Catalog (Atrium), OverDrive (ebooks/audiobooks), Surfit (electronic resource)	\$2,320.00		5907		
1000-0000-2220-5810-300-000	Travel for Professional Development		\$300.00		\$300.00	\$0.00
1000-0000-2220-5810-300-000	Travel & Lodging for Prof. Dev	\$300.00		5908		
1000-0000-2220-6000-300-000	GEN SUPPLIES-LIBRARY/MEDIA		\$1,700.00		\$700.00	(\$1,000.00)

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-6000-300-000	Blanket PO for Book Specific Essential Supplies (Brodart, Demco/Highsmith, WB Mason, Gaylord, The Library Store)	\$700.00		5909		
1000-0000-2220-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-LIBRARY		\$300.00		\$300.00	\$0.00
1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5910		
1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5911		
1000-0000-2220-6400-300-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$5,000.00		\$6,000.00	\$1,000.00
1000-0000-2220-6400-300-000	Blanket PO for Books/Periodicals from various vendors	\$6,000.00		5912		
1000-0000-2220-6510-300-000	TECH SUPPLIES-LIBRARY/MEDIA		\$0.00		\$200.00	\$200.00
1000-0000-2220-6510-300-000	Repairs	\$200.00		5913		
1000-0000-2220-6600-300-000	AUDIO VISUAL SUPPLIES-LIBRARY/MEDIA		\$250.00		\$250.00	\$0.00
1000-0000-2220-6600-300-000	Blanket PO for DVDs to support curriculum (various vendors)	\$250.00		5914		
1000-0000-2220-8100-300-000	DUES/FEES-LIBRARY/MEDIA		\$233.00		\$500.00	\$267.00
1000-0000-2220-8100-300-000	ALA Membership	\$250.00		5915		
1000-0000-2220-8100-300-000	American Assoc of School Libraries	\$100.00		5915		
1000-0000-2220-8100-300-000	Young Adult Services Assoc	\$50.00		5915		
1000-0000-2220-8100-300-000	Maine Assoc of School Libraries	\$50.00		5916		
1000-0000-2220-8100-300-000	Misc Dues/Fees	\$50.00		5917		
1000-0000-2410-1040-300-000	SALARIES-ADMIN		\$485,284.00		\$504,088.00	\$18,804.00
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$117,646.00		Fletcher, Elias		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$116,646.00		Flynn, Adam G.		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$146,807.00		Murray, Martha A		
1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$122,989.00		Walton, Dennis E		
1000-0000-2410-1180-300-000	SALARIES-SECRETARY-ADMIN		\$85,608.75		\$48,587.20	(\$37,021.55)
1000-0000-2410-1180-300-000	SALARIES-SECRETARY-ADMIN	\$48,337.20		Tarpy, Joyce I		
1000-0000-2410-1180-300-000	Experience Pay	\$250.00		6459		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN		\$30,352.00		\$56,362.17	\$26,010.17
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Flynn, Adam G.		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Murray, Martha A		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Fletcher, Elias		
1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Walton, Dennis E		
1000-0000-2410-2140-300-000	Insurance Contractual Obligation	\$200.00		6470		
1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN		\$21,947.00		\$3,000.00	(\$18,947.00)
1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN	\$3,000.00		Dutil, Jill T		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN		\$7,036.61		\$7,175.09	\$138.48
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,699.36		Fletcher, Elias		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,603.42		Flynn, Adam G.		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$2,090.01		Murray, Martha A		
1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,782.30		Walton, Dennis E		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN		\$1,237.70		\$7,479.24	\$6,241.54
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$674.72		Chambers, Timissa		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$2,884.67		Chambers, Timissa		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$743.04		Tarpy, Joyce I		
1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$3,176.81		Tarpy, Joyce I		
1000-0000-2410-2280-300-001	FICA-SECRETARY-ADMIN		\$5,292.24		\$0.00	(\$5,292.24)
1000-0000-2410-2340-300-000	ME PERS-ADMIN		\$21,158.38		\$21,732.09	\$573.71
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,109.77		Fletcher, Elias		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$4,930.90		Flynn, Adam G.		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$6,347.90		Murray, Martha A		
1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,343.52		Walton, Dennis E		
1000-0000-2410-2380-300-000	ME PERS-SECRETARY-ADMIN		\$5,516.16		\$0.00	(\$5,516.16)
1000-0000-2410-2540-300-000	TUITION REIMB-ADMIN		\$3,078.00		\$3,600.00	\$522.00
1000-0000-2410-2540-300-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN		\$1,552.91		\$1,594.82	\$41.91
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$374.92		Fletcher, Elias		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$361.92		Flynn, Adam G.		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$465.90		Murray, Martha A		
1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$392.08		Walton, Dennis E		
1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN		\$273.15		\$317.25	\$44.10
1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$153.36		Chambers, Timissa		
1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$163.89		Tarpy, Joyce I		
1000-0000-2410-2980-300-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
1000-0000-2410-2980-300-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2410-3300-300-000	EMPLOYEE TRNG & DEV-ADMIN		\$4,319.00		\$5,400.00	\$1,081.00
1000-0000-2410-3300-300-000	School Law Conference	\$1,000.00		5949		
1000-0000-2410-3300-300-000	Annual Conferences for AD, 2 APs & Principal	\$3,500.00		5950		
1000-0000-2410-3300-300-000	Camera Training for 3 Employees	\$300.00		5951		
1000-0000-2410-3300-300-000	Annual Conference	\$600.00		5952		
1000-0000-2410-4310-300-000	REPAIRS/MAINT-(NON-TECH)-ADMIN		\$500.00		\$0.00	(\$500.00)
1000-0000-2410-4320-300-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$250.00		\$350.00	\$100.00
1000-0000-2410-4320-300-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515		
1000-0000-2410-4900-300-000	OTHER PURCHASED PROF SVC-ADMIN		\$6,302.00		\$9,502.00	\$3,200.00
1000-0000-2410-4900-300-000	AED Annual Service & Maintenance	\$2,600.00		5953		
1000-0000-2410-4900-300-000	Annual Microfilm Storage	\$65.00		5954		
1000-0000-2410-4900-300-000	Annual Challenge Day (2 day program)	\$6,500.00		5955		
1000-0000-2410-4900-300-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-5310-300-000	POSTAGE-ADMIN		\$1,975.00		\$1,975.00	\$0.00
1000-0000-2410-5310-300-000	Postage usage	\$1,975.00		6024		
1000-0000-2410-5500-300-000	PRINTING-ADMIN		\$3,956.00		\$6,500.00	\$2,544.00
1000-0000-2410-5500-300-000	Diplomas and Covers	\$3,500.00		5956		
1000-0000-2410-5500-300-000	Agenda Planners for Students	\$2,500.00		5957		
1000-0000-2410-5500-300-000	Certificates & Awards for 8th Grade Promotion	\$500.00		5957		
1000-0000-2410-5800-300-000	TRAVEL NON PROF DEV-ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2410-5800-300-000	Mileage & Travel Reimbursement Staff Travel	\$500.00		5958		
1000-0000-2410-5810-300-000	TRAVEL FOR PROF DEV-ADMIN		\$5,100.00		\$5,900.00	\$800.00
1000-0000-2410-5810-300-000	Travel for Professional Development	\$700.00		5959		
1000-0000-2410-5810-300-000	Flights/ Hotels/Mileage ME Inter-Scholastic Conf	\$1,500.00		5960		
1000-0000-2410-5810-300-000	Hotel & Travel to MPA Conferences for AD, APs & Principal (5X\$500)	\$2,500.00		5961		
1000-0000-2410-5810-300-000	Reimburse 1/2 of annual SRO Conference Flight & Hotel	\$1,200.00		5962		
1000-0000-2410-6000-300-000	GENERAL SUPPLIES-ADMIN		\$5,360.60		\$6,900.00	\$1,539.40
1000-0000-2410-6000-300-000	General Office Supplies 9-12	\$1,500.00		5963		
1000-0000-2410-6000-300-000	Main Office Supplies 9-12	\$2,500.00		5964		
1000-0000-2410-6000-300-000	Staples for Office Copiers	\$400.00		5966		
1000-0000-2410-6000-300-000	Staff Appreciation Gifts	\$2,500.00		5973		
1000-0000-2410-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,760.00		\$1,600.00	(\$160.00)
1000-0000-2410-6050-300-000	Radio Replacement	\$1,600.00		5967		
1000-0000-2410-6500-300-000	TECHNOLOGY SUPPLIES-ADMIN		\$360.00		\$490.00	\$130.00
1000-0000-2410-6500-300-000	Misc Tech Supplies Admin	\$250.00		5969		
1000-0000-2410-6500-300-000	Software Licenses	\$240.00		5970		
1000-0000-2410-6510-300-000	TECH SUPPLIES-ADMIN		\$250.00		\$2,350.00	\$2,100.00
1000-0000-2410-6510-300-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$350.00		5521		
1000-0000-2410-6510-300-000	Replacement Device	\$2,000.00		5971		
1000-0000-2410-8100-300-000	DUES/FEES-ADMIN	\$375.00	\$2,935.00		\$375.00	(\$2,560.00)
1000-0000-2410-8900-300-000	MISC EXPENSE-ADMIN		\$9,500.00		\$14,500.00	\$5,000.00
1000-0000-2410-8900-300-000	Staff Meals- Welcome Back & Prof Dev	\$3,000.00		5974		
1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975		
1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975		
1000-0000-2410-8900-300-000	Career Day Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Passion Classes Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Multicultural Fair Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Mind & Body Day Expenses	\$1,000.00		5978		
1000-0000-2410-8900-300-000	Community Service Day Expenses	\$2,500.00		5978		
1000-0000-2600-4100-300-000	WATER-OPER/MAINT-PLANT		\$3,182.00		\$3,182.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-4100-300-000	Water Usage Fees	\$3,182.00		6197		
1000-0000-2600-4100-310-000	WATER-WATERHOUSE FIELD		\$0.00		\$0.00	\$0.00
1000-0000-2600-4100-320-000	WATER-HEBERT FIELD		\$2,814.00		\$2,814.00	\$0.00
1000-0000-2600-4100-320-000	Water Usage Fees	\$2,814.00		6197		
1000-0000-2600-4110-300-000	SEWER FEES-OPER/MAINT PLANT		\$7,633.00		\$7,633.00	\$0.00
1000-0000-2600-4110-300-000	Sewer Fees	\$7,633.00		6297		
1000-0000-2600-4110-310-000	SEWER FEES-OPER/MAINT PLANT		\$1,035.00		\$1,035.00	\$0.00
1000-0000-2600-4110-310-000	Sewer Fees	\$1,035.00		6297		
1000-0000-2600-4230-300-000	WASTE REMOVAL-OPER/MAINT PLANT		\$13,320.00		\$13,320.00	\$0.00
1000-0000-2600-4230-300-000	Trash Disposal	\$13,320.00		6170		
1000-0000-2600-4900-300-000	OTHER PURCHASED SVC-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-5210-300-000	INSURANCE-BLDG-OPER/MAINT.PLANT	\$68,531.10	\$62,301.00		\$68,531.10	\$6,230.10
1000-0000-2600-5210-310-000	INSURANCE-LIABILITY-WATERHOUSE FIELD	\$4,020.50	\$3,655.00		\$4,020.50	\$365.50
1000-0000-2600-5300-310-000	COMMUNICATION-INTERNET-WATERHOUSE FLD		\$1,860.00		\$1,860.00	\$0.00
1000-0000-2600-5300-310-000	Internet at Waterhouse Field	\$1,860.00		6043		
1000-0000-2600-5320-300-000	TELEPHONE-OPER/MAINT PLANT		\$9,900.00		\$9,900.00	\$0.00
1000-0000-2600-5320-300-000	Telephone Usage	\$6,000.00		6107		
1000-0000-2600-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-300-000	Telephone Usage	\$3,000.00		6125		
1000-0000-2600-5320-300-000	Cell Phone Reimbursement	\$360.00		6490		
1000-0000-2600-6210-300-000	NATURAL GAS-OPER/MAINT PLANT		\$85,970.00		\$85,970.00	\$0.00
1000-0000-2600-6210-300-000	Delivery of natural gas	\$50,975.00		6020		
1000-0000-2600-6210-300-000	Provider of Natural Gas	\$34,995.00		6292		
1000-0000-2600-6220-300-000	ELECTRICITY-OPER/MAINT PLANT		\$170,900.00		\$170,900.00	\$0.00
1000-0000-2600-6220-300-000	Electricity	\$2,400.00		6093		
1000-0000-2600-6220-300-000	Electricity/Solar	\$168,500.00		6175		
1000-0000-2600-6220-310-000	ELECTRICITY-WATERHOUSE FIELD		\$19,500.00		\$19,500.00	\$0.00
1000-0000-2600-6220-310-000	Electricity	\$3,000.00		6093		
1000-0000-2600-6220-310-000	Electricity/Solar	\$16,500.00		6175		
1000-0000-2600-6220-320-000	ELECTRICITY-HEBERT FIELD		\$396.00		\$396.00	\$0.00
1000-0000-2600-6220-320-000	Electricity	\$396.00		6093		
1000-0000-2600-6220-330-000	ELECTRICITY-ST LOUIS FIELD		\$396.00		\$396.00	\$0.00
1000-0000-2600-6220-330-000	Electricity	\$396.00		6093		
1000-0000-2600-6260-300-000	GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT		\$1,220.00		\$1,220.00	\$0.00
1000-0000-2600-6260-300-000	Diesel for generator - BHS	\$1,220.00		6009		
1000-0000-2600-8900-300-000	MISC EXP-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL		\$494,043.20		\$470,367.54	(\$23,675.66)

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$32,395.00		JOHNSON, BRADLEY S		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Kikosodi, Judith		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Kimu, Madalena		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Lombo, Sandrina		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Makiesse, Pako		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Makindona, Sevo		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Manzambi-Longo, Judith		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$42,906.86		Ngiezi, Daliana		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ngoma, Jonas M		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Roberson, Romani		
1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Valentino, Noemia		
1000-0000-2610-1230-300-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$10,799.00		\$10,799.00	\$0.00
1000-0000-2610-1230-300-000	Custodial Substitutes	\$10,799.00		6447		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL		\$116,944.00		\$104,715.77	(\$12,228.23)
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kikosodi, Judith		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kimu, Madalena		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Lombo, Sandrina		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Makindona, Sevo		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Manzambi-Longo, Judith		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngiezi, Daliana		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngoma, Jonas M		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Roberson, Romani		
1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Valentino, Noemia		
1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$157.00		\$536.96	\$379.96
1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$307.97		Luscomb, Stacey H.		
1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$71.99		Luscomb, Stacey H.		
1000-0000-2610-2230-300-000	Custodial Substitutes	\$157.00		6447		
1000-0000-2610-2230-300-001	FICA-SUBSTITUTE-CUSTODIAL		\$670.00		\$670.00	\$0.00
1000-0000-2610-2230-300-001	Custodial Substitutes	\$670.00		6447		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL		\$7,163.61		\$35,001.31	\$27,837.70
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.82		JOHNSON, BRADLEY S		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.26		JOHNSON, BRADLEY S		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Kikosodi, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Kikosodi, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$659.10		Kimu, Madalena		

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,818.62		Kimu, Madalena		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Lombo, Sandrina		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Lombo, Sandrina		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,670.57		Makiesse, Pako		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$624.51		Makiesse, Pako		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Makindona, Sevo		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Makindona, Sevo		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Manzambi-Longo, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Manzambi-Longo, Judith		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$604.80		Ngiezi, Daliana		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,586.60		Ngiezi, Daliana		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Ngoma, Jonas M		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Ngoma, Jonas M		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$600.42		Roberson, Romani		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,567.27		Roberson, Romani		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Valentino, Noemia		
1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Valentino, Noemia		
1000-0000-2610-2281-300-001	FICA-NON-UNION-CUSTODIAL		\$30,630.70		\$0.00	(\$30,630.70)
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD		\$16,594.25		\$13,572.62	(\$3,021.63)
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,744.97		Kimu, Madalena		
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21		Lombo, Sandrina		
1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,376.44		Ngiezi, Daliana		
1000-0000-2610-2730-300-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$300.00		\$438.23	\$138.23
1000-0000-2610-2730-300-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL	\$138.23		Luscomb, Stacey H.		
1000-0000-2610-2730-300-000	Custodial Substitutes	\$300.00		6447		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$13,734.41		\$13,076.01	(\$658.40)
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.63		JOHNSON, BRADLEY S		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Kikosodi, Judith		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Kimu, Madalena		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Lombo, Sandrina		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Makiesse, Pako		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Makindona, Sevo		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Manzambi-Longo, Judith		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,192.86		Ngiezi, Daliana		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ngoma, Jonas M		
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Roberson, Romani		

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Valentino, Noemia		
1000-0000-2610-2980-300-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,665.00		\$1,665.00	\$0.00
1000-0000-2610-2980-300-001	T-Shirts (9 Staff at 5 Shirts each)	\$1,665.00		6390		
1000-0000-2610-3300-300-000	EMPLOYEE TRNG & DEV-CARE OF BLDG		\$200.00		\$200.00	\$0.00
1000-0000-2610-3300-300-000	Northern New England Facility Masters Conference	\$200.00		6178		
1000-0000-2610-4200-300-000	CLEANING SERVICE-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2610-4310-300-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$20,350.00		\$20,350.00	\$0.00
1000-0000-2610-4310-300-000	Misc Custodial Equipment Repairs	\$20,350.00		6047		
1000-0000-2610-5320-300-000	TELEPHONE-COMMUNICATIONS-CARE OF BLDG		\$540.00		\$540.00	\$0.00
1000-0000-2610-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2610-6000-300-000	GENERAL SUPPLIES-CARE OF BLDG		\$48,203.15		\$48,203.15	\$0.00
1000-0000-2610-6000-300-000	Cleaning Supplies, Chemicals and Paper	\$48,203.15		6169		
1000-0000-2610-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-OPER		\$1,600.00		\$1,600.00	\$0.00
1000-0000-2610-6050-300-000	Misc Custodial Equipment	\$1,600.00		6045		
1000-0000-2610-6510-300-000	TECH HARDWARE-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2610-9000-300-000	OTHER ITEMS-CARE OF BLDG	\$10,566.00	\$10,566.00		\$10,566.00	\$0.00
1000-0000-2620-2980-300-001	OTHER EMPLOYEE BENEFITS-MAINT BLDG		\$925.00		\$925.00	\$0.00
1000-0000-2620-2980-300-001	T-Shirts (5 Staff at 5 Shirts each)	\$925.00		6390		
1000-0000-2620-4310-300-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$39,898.00		\$39,898.00	\$0.00
1000-0000-2620-4310-300-000	Misc Repairs to Elevators	\$2,500.00		6048		
1000-0000-2620-4310-300-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$234.00		6051		
1000-0000-2620-4310-300-000	Repair of bleachers	\$2,500.00		6078		
1000-0000-2620-4310-300-000	Deficiency Repair	\$1,000.00		6097		
1000-0000-2620-4310-300-000	Yearly Generator Maintenance	\$2,000.00		6114		
1000-0000-2620-4310-300-000	Various Plumbing Repairs	\$4,000.00		6143		
1000-0000-2620-4310-300-000	Various Glass Repairs/Replacements	\$1,200.00		6151		
1000-0000-2620-4310-300-000	Miscellaneous Electrical Work	\$11,400.00		6164		
1000-0000-2620-4310-300-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-300-000	Steve White Gym	\$4,504.00		6205		
1000-0000-2620-4310-300-000	Tiger Gym	\$4,560.00		6205		
1000-0000-2620-4310-300-000	Flooring Repairs - Classrooms and Hallways	\$2,000.00		6206		
1000-0000-2620-4310-300-000	Gym Equipment Repair	\$2,500.00		6231		
1000-0000-2620-4315-300-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$65,892.64		\$65,892.64	\$0.00
1000-0000-2620-4315-300-000	Honeywell Maintenance	\$65,892.64		6181		
1000-0000-2620-4900-300-000	OTHER PURCH PROP SVC-MAINT BLDG		\$37,261.00		\$37,261.00	\$0.00
1000-0000-2620-4900-300-000	Kitchen hood cleaning BHS	\$945.00		6022		
1000-0000-2620-4900-300-000	Elevator Maintenance Contract	\$12,372.00		6048		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4900-300-000	Fire Extinguishers - Testing	\$644.00		6051		
1000-0000-2620-4900-300-000	Back Flow Testing	\$400.00		6060		
1000-0000-2620-4900-300-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-300-000	Security System - Fire Alarm & Burglar Alarm System	\$650.00		6074		
1000-0000-2620-4900-300-000	Bleacher Inspections	\$3,800.00		6078		
1000-0000-2620-4900-300-000	Ansel System Test	\$960.00		6094		
1000-0000-2620-4900-300-000	Fire Alarm Testing	\$4,758.00		6097		
1000-0000-2620-4900-300-000	Sprinkler Testing	\$2,000.00		6097		
1000-0000-2620-4900-300-000	Airl License of boiler emissions	\$100.00		6144		
1000-0000-2620-4900-300-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-300-000	Gym Equipment Inspection	\$7,600.00		6231		
1000-0000-2620-4900-300-000	Maintenance Contract Surveillance System	\$2,500.00		6268		
1000-0000-2620-6000-300-000	GENERAL SUPPLIES-MAINT BLDG		\$13,000.00		\$13,000.00	\$0.00
1000-0000-2620-6000-300-000	Misc supplies for general repairs	\$2,500.00		6042		
1000-0000-2620-6000-300-000	Ceiling Tiles	\$1,700.00		6089		
1000-0000-2620-6000-300-000	Miscellaneous Building Supplies	\$6,000.00		6095		
1000-0000-2620-6000-300-000	Paint/Material	\$2,500.00		6156		
1000-0000-2620-6000-300-000	Miscellaneous Supplies	\$300.00		6223		
1000-0000-2620-7330-300-000	EQUIP-FURN/FIX (ABOVE \$5,000)-MAINT BLDG		\$0.00		\$15,000.00	\$15,000.00
1000-0000-2620-7330-300-000	APC Furniture for New Space	\$15,000.00		6647		
1000-0000-2620-8900-300-000	MISC EXPENSE-MAINT BLDG		\$1,000.00		\$1,000.00	\$0.00
1000-0000-2620-8900-300-000	Elevator License	\$400.00		6144		
1000-0000-2620-8900-300-000	Boiler License	\$600.00		6144		
1000-0000-2630-4100-300-000	WATER-GROUNDS (FIELD)		\$2,006.00		\$2,006.00	\$0.00
1000-0000-2630-4100-300-000	Water Usage Fees	\$2,006.00		6197		
1000-0000-2630-4210-300-000	SNOW REMOVAL-GROUNDS		\$26,509.00		\$26,509.00	\$0.00
1000-0000-2630-4210-300-000	Snow plowing	\$19,250.00		6015		
1000-0000-2630-4210-300-000	Sanding	\$4,259.00		6015		
1000-0000-2630-4210-300-000	Snow removal	\$3,000.00		6015		
1000-0000-2630-4230-310-000	WASTE REMOVAL-GROUNDS-WATERHOUSE		\$0.00		\$0.00	\$0.00
1000-0000-2630-4310-300-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$11,000.00		\$12,000.00	\$1,000.00
1000-0000-2630-4310-300-000	Repairs/Field Maintenance - St. Louis Field	\$1,000.00		5994		
1000-0000-2630-4310-300-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-4310-300-000	Winterizing Field	\$1,000.00		6201		
1000-0000-2630-4310-300-000	Line / EV Painting	\$1,000.00		6201		
1000-0000-2630-4310-300-000	Winterizing Doran Field	\$1,000.00		6201		
1000-0000-2630-4310-310-000	REPAIRS/MAINT-(NON-TECH)-WATERHOUSE FLD		\$10,800.00		\$10,425.00	(\$375.00)

Account	Item		FY 26		FY 27	Difference
1000-0000-2630-4310-310-000	Blanket PO for Facilities Repairs	\$3,000.00		5988		
1000-0000-2630-4310-310-000	Blanket PO for Annual Maintenance Waterhouse Field - NE Turf	\$4,750.00		5988		
1000-0000-2630-4310-310-000	Winterization-Waterhouse Field	\$675.00		5989		
1000-0000-2630-4310-310-000	Miscellaneous Repairs	\$2,000.00		6100		
1000-0000-2630-4310-320-000	REPAIRS/MAINT-(NON-HEBERT FIELD-REPAIRS)		\$6,008.00		\$5,956.00	(\$52.00)
1000-0000-2630-4310-320-000	Fertilizer - Hebert Field	\$1,596.00		5991		
1000-0000-2630-4310-320-000	Field Maintenance - Hebert Field	\$3,500.00		5991		
1000-0000-2630-4310-320-000	White Water Base Paint	\$860.00		5992		
1000-0000-2630-4310-330-000	REPAIRS/MAINT-(NON-TECH)-ST LOUIS FIELD		\$1,000.00		\$0.00	(\$1,000.00)
1000-0000-2630-4900-310-000	OTHER PURCHASED SVC-WATERHOUSE FIELD		\$5,985.00		\$5,985.00	\$0.00
1000-0000-2630-4900-310-000	Bleacher Inspection at Waterhouse Field	\$990.00		6100		
1000-0000-2630-4900-310-000	Fertilizer and Maintenance of Sport Fields	\$4,995.00		6161		
1000-0000-2630-6000-310-000	GENERAL SUPPLIES-GROUNDS-WATERHOUSE		\$2,000.00		\$8,000.00	\$6,000.00
1000-0000-2630-6000-310-000	Blanket PO for General Supplies - Waterhouse Field	\$2,000.00		5997		
1000-0000-2630-6000-310-000	Field Hockey Goals	\$6,000.00		5997		
1000-0000-2630-6050-310-000	GEN SUPPLIES-EQUIP/FURN-GROUNDS-WATERHOU		\$0.00		\$0.00	\$0.00
1000-0000-5100-8310-300-000	PRINCIPAL-DEBT SERVICE		\$1,405,000.00		\$1,415,000.00	\$10,000.00
1000-0000-5100-8310-300-000	Debt Service Payments	\$1,340,000.00		6458		
1000-0000-5100-8310-300-000	Debt Service for additional \$1.5 bond	\$75,000.00		6458		
1000-0000-5100-8320-300-000	INTEREST-DEBT SERVICE		\$650,050.00		\$496,034.38	(\$154,015.62)
1000-0000-5100-8320-300-000	Debt Service Payments	\$485,112.50		6458		
1000-0000-5100-8320-300-000	Debt Service for additional \$1.5 bond	\$10,921.88		6458		
1000-1000-2700-8500-300-000	FIELD TRIP - BHS		\$0.00		\$4,400.00	\$4,400.00
1000-1000-2700-8500-300-000	Field Trips	\$2,000.00		5704		
1000-1000-2700-8500-300-000	Boston Museum of Science, Biology Field Trips	\$1,400.00		5768		
1000-1000-2700-8500-300-000	Model UN	\$1,000.00		5789		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR		\$2,997,370.00		\$2,954,365.98	(\$43,004.02)
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,201.01		Alhasan, Khulood G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38		Ames, Elizabeth G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$67,618.38		Anderson, Tyler		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$54,928.38		Baranowski, Cassidy		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$65,203.38		Barry, Linda V		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38		Booker, Mark A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38		Brasier, Bruce E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38		Cassily, Marissa		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38		Cebollon, Juan Pablo		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,453.38		Doyle, Thomas		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,518.38		Edstrom, Jon E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38		Foreman, Roger L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$72,893.38		Foster, Veronica G		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$63,302.26		Gabriner, Stephanie J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$60,973.38		Grover, James A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38		Heal, Brian M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,171.26		Jacques, Jonathan D		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Joseph, Elizabeth L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,568.38		Leblanc, Keith C		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		Lebreux, Karl J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,983.38		McCann, Sarah F		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		McGovern, Thomas J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38		Miller, Rebecca A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Minzy, Ryan N		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38		Murphy, Michael E		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38		Nelson, David S		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38		Neveux, Louis		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38		Organ, Matthew W.		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,893.38		Raizel, Phoenix M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38		Reddy, Andrew F		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$46,476.88		ROSENTHAL, ETHAN		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38		Rubin, Karen M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Rubin, Leah M		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38		Salo, Victoria L		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Sanders, Carla J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$88,143.38		Sheltra, Jayne J		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$68,613.38		Solomito, David		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$52,734.51		Tremberth, Caitlin K		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Ward, Erin R		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,423.38		Williams, Joshua R		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,098.38		Wilson, Nicholas A		
1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Worthley, Genevieve		
1000-1200-1000-1010-300-000	Anticipated Degree Increases	\$8,100.00		6361		
1000-1200-1000-1010-300-000	200+ Sick Days	\$3,000.00		6361		
1000-1200-1000-1022-300-000	SALARIES-TECH II-SEC-INSTR		\$51,850.40			
1000-1200-1000-1022-300-000	SALARIES-TECH II-SEC-INSTR	\$32,612.83		Arsenault, Kari	\$32,612.83	(\$19,237.57)
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR		\$91,795.20			

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$35,604.58		Doody, Kim R	\$113,686.27	\$21,891.07
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$37,100.45		Lazareth, Karen B		
1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$40,981.25		Rioux, Meghan E		
1000-1200-1000-1213-300-000	SALARIES-TUTORS-SEC-INSTR		\$1,000.00			
1000-1200-1000-1213-300-000	Tutors	\$1,000.00		6366	\$1,000.00	\$0.00
1000-1200-1000-1230-300-000	SALARIES-SUBSTITUTE-SEC-INSTR		\$70,000.00			
1000-1200-1000-1230-300-000	Substitute Teachers	\$70,000.00		6366	\$70,000.00	\$0.00
1000-1200-1000-1500-300-000	EXTRA CLASS STIPEND-SEC-INSTR		\$0.00		\$0.00	\$0.00
1000-1200-1000-1501-300-000	DEPARTMENT HEAD-SEC-INSTR		\$22,895.60		\$29,097.10	\$6,201.50
1000-1200-1000-1501-300-000	BHS ENGLISH	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS FINE ARTS	\$2,641.80		6476		
1000-1200-1000-1501-300-000	BHS GUIDANCE	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS LANGUAGE, FOREIGN	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS MATH	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS PHYSICAL EDUCATION	\$2,201.50		6476		
1000-1200-1000-1501-300-000	BHS SCIENCE	\$3,962.70		6476		
1000-1200-1000-1501-300-000	BHS SOCIAL STUDIES	\$3,962.70		6476		
1000-1200-1000-1501-300-000	NURSE DEPARTMENTHEAD	\$4,000.00		6476		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR		\$696,517.00		\$687,463.58	(\$9,053.42)
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Alhasan, Khulood G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Ames, Elizabeth G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Anderson, Tyler		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Baranowski, Cassidy		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Barry, Linda V		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Booker, Mark A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Brasier, Bruce E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cassily, Marissa		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cebollon, Juan Pablo		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Doyle, Thomas		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Edstrom, Jon E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Foster, Veronica G		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Gabriner, Stephanie J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Grover, James A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Heal, Brian M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Jacques, Jonathan D		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Joseph, Elizabeth L		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Leblanc, Keith C		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Lebreux, Karl J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		McCann, Sarah F		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		McGovern, Thomas J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Miller, Rebecca A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Minzy, Ryan N		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Murphy, Michael E		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Nelson, David S		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Neveux, Louis		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Organ, Matthew W.		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Reddy, Andrew F		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Rubin, Karen M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Rubin, Leah M		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Salo, Victoria L		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Sanders, Carla J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		Sheltra, Jayne J		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Solomito, David		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Tremberth, Caitlin K		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Williams, Joshua R		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Wilson, Nicholas A		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Worthley, Genevieve		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		ROSENTHAL, ETHAN		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Ward, Erin R		
1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Doody, Kim R		
1000-1200-1000-2122-300-000	HEALTH INS-TECH II-SEC-INSTR		\$6,000.00		\$0.00	(\$6,000.00)
1000-1200-1000-2123-300-000	HEALTH INS-TECH III-SEC-INSTR		\$24,534.00		\$11,635.02	(\$12,898.98)
1000-1200-1000-2123-300-000	HEALTH INS-TECH III-SEC-INSTR	\$11,635.02		Lazareth, Karen B		
1000-1200-1000-2200-300-000	MEDICARE-EXTRA CLASS STIPEND-SEC-INSTR		\$0.00		\$0.00	\$0.00
1000-1200-1000-2201-300-000	MEDICARE-DEPT HEAD-SEC-INSTR		\$442.00		\$442.00	\$0.00
1000-1200-1000-2201-300-000	MEDICARE-DEPT. HEAD	\$442.00		6476		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR		\$42,187.18		\$41,421.92	(\$765.26)
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$918.32		Alhasan, Khulood G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$938.30		Ames, Elizabeth G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$901.68		Anderson, Tyler		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$795.98		Baranowski, Cassidy		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$867.87		Barry, Linda V		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$814.58		Booker, Mark A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,251.38		Brasier, Bruce E		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$883.74		Cassily, Marissa		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$841.87		Cebollon, Juan Pablo		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$766.56		Doyle, Thomas		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,150.76		Edstrom, Jon E		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,223.56		Foreman, Roger L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$912.86		Foster, Veronica G		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$789.35		Gabriner, Stephanie J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$872.04		Grover, James A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,129.70		Heal, Brian M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,226.44		Jacques, Jonathan D		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$704.60		Joseph, Elizabeth L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,176.51		Leblanc, Keith C		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,217.49		Lebreux, Karl J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$749.57		McCann, Sarah F		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,237.08		McGovern, Thomas J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$825.50		Miller, Rebecca A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,154.14		Minzy, Ryan N		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$845.26		Murphy, Michael E		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,124.24		Nelson, David S		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$995.54		Neveux, Louis		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$853.32		Organ, Matthew W.		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$835.80		Raizel, Phoenix M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,229.80		Reddy, Andrew F		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$715.00		ROSENTHAL, ETHAN		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,180.15		Rubin, Karen M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$720.72		Rubin, Leah M		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,207.18		Salo, Victoria L		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,163.50		Sanders, Carla J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,192.38		Sheltra, Jayne J		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,003.09		Solomito, David		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$742.62		Tremberth, Caitlin K		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,216.28		Ward, Erin R		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,075.62		Williams, Joshua R		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,104.74		Wilson, Nicholas A		
1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$705.80		Worthley, Genevieve		
1000-1200-1000-2210-300-000	Anticipated Degree Increases	\$117.00		6361		
1000-1200-1000-2210-300-000	200+ Sick Days	\$44.00		6361		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2213-300-000	MEDICARE-TUTOR-SEC-INSTR		\$36.00		\$36.00	\$0.00
1000-1200-1000-2213-300-000	Tutors	\$36.00		6366		
1000-1200-1000-2222-300-000	MEDICARE-TECH II-SEC-INSTR		\$751.83		\$681.28	(\$70.55)
1000-1200-1000-2222-300-000	MEDICARE-TECH II-SEC-INSTR	\$681.28		Arsenault, Kari		
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR		\$1,331.03		\$2,590.08	\$1,259.05
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$839.36		Doody, Kim R		
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$776.96		Lazareth, Karen B		
1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$973.76		Rioux, Meghan E		
1000-1200-1000-2230-300-000	MEDICARE-SUBSTITUTES-SEC-INSTR		\$1,015.00		\$1,015.00	\$0.00
1000-1200-1000-2230-300-000	Substitute Teachers	\$1,015.00		6366		
1000-1200-1000-2230-300-001	FICA-SUBSTITUTE-SEC-INSTR		\$4,340.00		\$4,340.00	\$0.00
1000-1200-1000-2230-300-001	Substitute Teachers	\$4,340.00		6366		
1000-1200-1000-2300-300-000	RETIREMENT-MEPERS-EXTRA CLASS STIPEND		\$0.00		\$0.00	\$0.00
1000-1200-1000-2301-300-000	RETIREMENT-MEPERS-DEPT HEAD-SEC-INSTR		\$1,301.00		\$1,301.00	\$0.00
1000-1200-1000-2301-300-000	MePERS-DEPT HEADS	\$1,301.00		6476		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR		\$130,306.22		\$130,747.02	\$440.80
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,791.62		Alhasan, Khulood G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Ames, Elizabeth G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Anderson, Tyler		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Baranowski, Cassidy		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Barry, Linda V		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Booker, Mark A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Brasier, Bruce E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Cassily, Marissa		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Cebollon, Juan Pablo		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Doyle, Thomas		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,521.43		Edstrom, Jon E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Foreman, Roger L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Foster, Veronica G		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Gabriner, Stephanie J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,695.16		Grover, James A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Heal, Brian M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Jacques, Jonathan D		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Joseph, Elizabeth L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,725.03		Leblanc, Keith C		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Lebreux, Karl J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,516.79		McCann, Sarah F		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		McGovern, Thomas J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Miller, Rebecca A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Minzy, Ryan N		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Murphy, Michael E		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Nelson, David S		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Neveux, Louis		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Organ, Matthew W.		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,513.29		Raizel, Phoenix M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Reddy, Andrew F		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,149.68		ROSENTHAL, ETHAN		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Rubin, Karen M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Rubin, Leah M		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Salo, Victoria L		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Sanders, Carla J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,928.86		Sheltra, Jayne J		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,058.91		Solomito, David		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,422.41		Tremberth, Caitlin K		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Ward, Erin R		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Williams, Joshua R		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,748.93		Wilson, Nicholas A		
1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Worthley, Genevieve		
1000-1200-1000-2310-300-000	Anticipated Degree Increases	\$362.00		6361		
1000-1200-1000-2310-300-000	200+ Sick Days	\$134.00		6361		
1000-1200-1000-2322-300-000	RETIREMENT-MEPERS-TECH II-SEC-INSTR		\$2,260.68		\$2,161.92	(\$98.76)
1000-1200-1000-2322-300-000	RETIREMENT-MEPERS-TECH II-SEC-INSTR	\$2,161.92		Arsenault, Kari		
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR		\$3,974.95		\$8,122.88	\$4,147.93
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,523.84		Doody, Kim R		
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,632.00		Lazareth, Karen B		
1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,967.04		Rioux, Meghan E		
1000-1200-1000-2330-300-000	RETIREMENT-MEPERS-SUBSTITUTE-SEC-INSTR		\$0.00		\$0.00	\$0.00
1000-1200-1000-2510-300-000	TUITION REIMB-PROF-SEC-INSTR		\$10,773.00		\$12,600.00	\$1,827.00
1000-1200-1000-2510-300-000	Professional Credit Reimbursement	\$12,600.00		6357		
1000-1200-1000-2700-300-000	WORKERS COMP-EXTRA CLASS STIPEND-SEC-INS		\$0.00		\$0.00	\$0.00
1000-1200-1000-2701-300-000	WORKERS COMP-DEPT HEAD-SEC-INSTR		\$93.00		\$93.00	\$0.00
1000-1200-1000-2701-300-000	WORKERS COMP-DEPT. HEADS	\$93.00		6476		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR		\$9,592.07		\$9,595.70	\$3.63
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$204.88		Alhasan, Khulood G		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Ames, Elizabeth G		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Anderson, Tyler		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Baranowski, Cassidy		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Barry, Linda V		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Booker, Mark A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Brasier, Bruce E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Cassily, Marissa		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Cebollon, Juan Pablo		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Doyle, Thomas		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$258.44		Edstrom, Jon E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Foreman, Roger L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Foster, Veronica G		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Gabriner, Stephanie J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$197.86		Grover, James A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Heal, Brian M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Jacques, Jonathan D		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Joseph, Elizabeth L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$273.52		Leblanc, Keith C		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Lebreux, Karl J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.61		McCann, Sarah F		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		McGovern, Thomas J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Miller, Rebecca A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Minzy, Ryan N		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Murphy, Michael E		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Nelson, David S		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Neveux, Louis		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Organ, Matthew W.		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.37		Raizel, Phoenix M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Reddy, Andrew F		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$157.82		ROSENTHAL, ETHAN		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Rubin, Karen M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Rubin, Leah M		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Salo, Victoria L		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Sanders, Carla J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$288.34		Sheltra, Jayne J		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$224.64		Solomito, David		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$177.82		Tremberth, Caitlin K		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Ward, Erin R		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Williams, Joshua R		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$275.08		Wilson, Nicholas A		
1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Worthley, Genevieve		
1000-1200-1000-2710-300-000	Anticipated Degree Increases	\$26.00		6361		
1000-1200-1000-2710-300-000	200+ Sick Days	\$10.00		6361		
1000-1200-1000-2713-300-000	WORKERS COMP-TUTORS-SEC-INSTR		\$15.00		\$15.00	\$0.00
1000-1200-1000-2713-300-000	Tutors	\$15.00		6366		
1000-1200-1000-2722-300-000	WORKERS COMP.-TECH II-SEC-INSTR		\$165.93		\$158.72	(\$7.21)
1000-1200-1000-2722-300-000	WORKERS COMP.-TECH II-SEC-INSTR	\$158.72		Arsenault, Kari		
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR		\$293.75		\$596.48	\$302.73
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$185.28		Doody, Kim R		
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$193.28		Lazareth, Karen B		
1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$217.92		Rioux, Meghan E		
1000-1200-1000-2730-300-000	WORKERS COMP-SUBSTITUTES-SEC-INSTR		\$2,380.00		\$2,380.00	\$0.00
1000-1200-1000-2730-300-000	Substitute Teachers	\$2,380.00		6366		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR		\$9,534.00		\$8,976.08	(\$557.92)
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.82		Ames, Elizabeth G		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.48		Anderson, Tyler		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$212.94		Baranowski, Cassidy		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Barry, Linda V		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$211.12		Booker, Mark A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$252.98		Brasier, Bruce E		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.54		Cassily, Marissa		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.44		Cebollon, Juan Pablo		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$215.54		Doyle, Thomas		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$271.44		Foreman, Roger L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$231.40		Foster, Veronica G		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$196.30		Gabriner, Stephanie J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$191.62		Grover, James A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$155.22		Heal, Brian M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$181.74		Jacques, Jonathan D		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Joseph, Elizabeth L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$251.94		Leblanc, Keith C		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Lebreux, Karl J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		McCann, Sarah F		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.22		McGovern, Thomas J		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Miller, Rebecca A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Minzy, Ryan N		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.28		Murphy, Michael E		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$244.66		Nelson, David S		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Neveux, Louis		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Organ, Matthew W.		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$254.02		Reddy, Andrew F		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Rubin, Karen M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Rubin, Leah M		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Salo, Victoria L		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$242.06		Sanders, Carla J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.04		Sheltra, Jayne J		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Solomito, David		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Tremberth, Caitlin K		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$9.46		Tremberth, Caitlin K		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$223.86		Williams, Joshua R		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$217.36		Wilson, Nicholas A		
1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Worthley, Genevieve		
1000-1200-1000-3200-300-000	PROF EDUCATIONAL SVC-SEC-INSTR		\$37,250.00		\$34,040.00	(\$3,210.00)
1000-1200-1000-3200-300-000	MTI- Performance Accompaniment Services	\$3,490.00		5859		
1000-1200-1000-3200-300-000	Band-Symphonic Band Clinician	\$400.00		5859		
1000-1200-1000-3200-300-000	Band-Jazz Combo Clinician	\$400.00		5859		
1000-1200-1000-3200-300-000	Performance Tracks - Musical	\$750.00		5859		
1000-1200-1000-3200-300-000	Pit Musicians for Musical	\$2,000.00		5859		
1000-1200-1000-3200-300-000	Contracted Services - Jobs for Maine Graduates	\$27,000.00		6159		
1000-1200-1000-3300-300-000	EMPLOYEE TRNG & DEV-SEC-INSTR		\$29,708.00		\$25,468.00	(\$4,240.00)
1000-1200-1000-3300-300-000	BHS Employee Training & Development	\$19,128.00		4989		
1000-1200-1000-3300-300-000	Portland Conference WL	\$600.00		5686		
1000-1200-1000-3300-300-000	Lewiston Conference TPRS	\$600.00		5686		
1000-1200-1000-3300-300-000	TCI Conference	\$540.00		5686		
1000-1200-1000-3300-300-000	Blanket PO for Employee Training/Development	\$700.00		5778		
1000-1200-1000-3300-300-000	MCELA Conference	\$1,380.00		5800		
1000-1200-1000-3300-300-000	Just Words Launch Workshop & Support	\$1,320.00		5801		
1000-1200-1000-3300-300-000	MAEA Haystack Conference Fee	\$1,200.00		5860		
1000-1200-1000-4310-300-000	REPAIRS/MAINT (NON-TECH)-SEC-INSTR		\$7,955.00		\$8,030.00	\$75.00
1000-1200-1000-4310-300-000	Safety Inspection and Repairs	\$3,500.00		5675		
1000-1200-1000-4310-300-000	Visual Arts-Equipment Repairs/Kiln Potters wheel	\$1,500.00		5862		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-4310-300-000	Chorus - Keyboard Maintenance	\$580.00		5863		
1000-1200-1000-4310-300-000	Band-Repair of Percussion Instruments	\$750.00		5864		
1000-1200-1000-4310-300-000	Band-Repair of Amplified Instruments	\$700.00		5864		
1000-1200-1000-4310-300-000	Band-Repair of Wind Instruments	\$1,000.00		5864		
1000-1200-1000-4320-300-000	REPAIRS/MAINT-(TECH RELATED)-SEC-INSTR		\$4,500.00		\$4,200.00	(\$300.00)
1000-1200-1000-4320-300-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$4,000.00		5514		
1000-1200-1000-4320-300-000	Blanket PO for Repairs -Tech Related	\$200.00		5753		
1000-1200-1000-4330-300-000	SOFTWARE REPAIR/MAINT-SEC-INSTR	\$1,005.00	\$0.00		\$1,005.00	\$1,005.00
1000-1200-1000-4445-300-000	RENTAL OF OTHER EQUIP-COPIERS-SEC-INSTR		\$18,748.00		\$18,748.00	\$0.00
1000-1200-1000-4445-300-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$18,748.00		6177		
1000-1200-1000-4901-300-000	CONTRACTED PER COPY FEE-COPIERS-SEC-INSTR		\$10,500.00		\$11,000.00	\$500.00
1000-1200-1000-4901-300-000	Per Copy Fee (copiers)	\$10,500.00		6079		
1000-1200-1000-4901-300-000	Per Copy Fee (Printers)	\$500.00		6235		
1000-1200-1000-4901-300-001	CONTRACTED PER COPY FEE-PRINTERS-SEC-INS		\$500.00		\$0.00	(\$500.00)
1000-1200-1000-5340-300-000	E BOOKS-SEC-INSTR		\$650.00		\$650.00	\$0.00
1000-1200-1000-5340-300-000	Web hosting services for the newspaper	\$650.00		5802		
1000-1200-1000-5350-300-000	ONLINE SUB-SOFTWARE-SEC-INSTR		\$17,844.61		\$19,135.65	\$1,291.04
1000-1200-1000-5350-300-000	Textivate	\$200.00		5689		
1000-1200-1000-5350-300-000	Gimkit	\$59.88		5689		
1000-1200-1000-5350-300-000	Quizlet Subscription	\$200.00		5689		
1000-1200-1000-5350-300-000	Sr. Wooley Subscription	\$400.00		5689		
1000-1200-1000-5350-300-000	Qizzz	\$144.00		5689		
1000-1200-1000-5350-300-000	Profedeele	\$54.80		5689		
1000-1200-1000-5350-300-000	Membean Teacher Licenses	\$1,630.00		5698		
1000-1200-1000-5350-300-000	No Red Ink Student Licenses	\$1,900.00		5699		
1000-1200-1000-5350-300-000	Ellii Teacher Licenses	\$28.00		5700		
1000-1200-1000-5350-300-000	Blanket PO for Online Software Subscriptions	\$1,800.00		5707		
1000-1200-1000-5350-300-000	Blanket PO for Online Subscriptions	\$750.00		5754		
1000-1200-1000-5350-300-000	Newsela Subscription	\$6,000.00		5779		
1000-1200-1000-5350-300-000	Edpuzzle Subscription	\$270.00		5780		
1000-1200-1000-5350-300-000	Geoguessr; Revision History Subscriptions	\$299.00		5781		
1000-1200-1000-5350-300-000	No Red Ink Subscription (10th grade Grammar)	\$4,000.00		5803		
1000-1200-1000-5350-300-000	Grammar Flip (9th Grade)	\$299.97		5806		
1000-1200-1000-5350-300-000	Gimkit Dept Subscription; formative practice through gaming 8th - 12th grade	\$650.00		5807		
1000-1200-1000-5350-300-000	Teacher Subscription - Instructional Support	\$450.00		5809		
1000-1200-1000-5500-300-000	PRINTING-SEC-INSTR		\$2,059.00		\$2,500.00	\$441.00
1000-1200-1000-5500-300-000	Blanket PO for Printing Instructional Materials	\$2,500.00		5865		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-5810-300-000	TRAVEL FOR PROF DEV-SEC-INSTR		\$5,675.00		\$4,425.00	(\$1,250.00)
1000-1200-1000-5810-300-000	Hotel & Travel Expenses	\$1,000.00		5677		
1000-1200-1000-5810-300-000	Blanket PO for Travel Expenses/Prof Dev	\$225.00		5782		
1000-1200-1000-5810-300-000	Band - Travel to local, state, and New England events (Mike Murphy)	\$700.00		5867		
1000-1200-1000-5810-300-000	Visual Arts to Professional Development/Lodging (L.Ames, K.Rubin, G.Worthley)	\$1,800.00		5867		
1000-1200-1000-5810-300-000	Chorus - All-State Mileage / Lodging (E.Joseph)	\$700.00		5867		
1000-1200-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SEC-INSTR		\$61,016.88		\$60,044.35	(\$972.53)
1000-1200-1000-6100-300-000	Badminton/Pickleball Nets	\$916.00		5680		
1000-1200-1000-6100-300-000	Ball Rack	\$699.00		5680		
1000-1200-1000-6100-300-000	8lb Med Balls	\$257.94		5680		
1000-1200-1000-6100-300-000	Standing Punching Bag	\$179.99		5680		
1000-1200-1000-6100-300-000	Life Fitness Rowing Machine	\$1,295.00		5680		
1000-1200-1000-6100-300-000	Life Fitness Treadmill	\$2,999.99		5680		
1000-1200-1000-6100-300-000	Badminton Rackets (6pk)	\$189.90		5680		
1000-1200-1000-6100-300-000	Badminton Birdies (6pk)	\$149.50		5680		
1000-1200-1000-6100-300-000	Pickle Ball Paddles	\$99.75		5680		
1000-1200-1000-6100-300-000	Pickle Ball Packs (12pk)	\$99.90		5680		
1000-1200-1000-6100-300-000	Life Fitness Elliptical	\$1,899.00		5684		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$800.00		5692		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,271.00		5701		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,396.14		5709		
1000-1200-1000-6100-300-000	Instructional Supplies	\$245.00		5757		
1000-1200-1000-6100-300-000	Instructional Supplies	\$1,855.30		5758		
1000-1200-1000-6100-300-000	Instructional Supplies	\$10,142.12		5759		
1000-1200-1000-6100-300-000	Instructional Supplies	\$2,222.21		5760		
1000-1200-1000-6100-300-000	Instructional Supplies	\$120.89		5761		
1000-1200-1000-6100-300-000	Instructional Supplies	\$79.95		5762		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$3,218.99		5783		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$870.00		5784		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,417.55		5811		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$473.80		5835		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$722.60		5836		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,261.66		5837		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,310.00		5840		
1000-1200-1000-6100-300-000	#10 White Earthenware Low ^ .3076 per 1b.	\$1,684.38		5870		
1000-1200-1000-6100-300-000	Clay tools and supplies	\$500.00		5870		
1000-1200-1000-6100-300-000	Freight Costs	\$220.00		5870		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Ceramics	\$2,835.31		5873		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,999.00		5874		
1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" K Dark Crash	\$720.00		5874		
1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" A China High	\$610.00		5874		
1000-1200-1000-6100-300-000	Band Jackets	\$440.00		5876		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Marching Band	\$5,420.00		5876		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Art	\$5,947.38		5877		
1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Lowe's	\$360.19		5879		
1000-1200-1000-6100-300-000	1x 100g Premium Pewter Shot Lead-Free Metal Ingot Casting-Tin+Antimony+Copper	\$108.96		5881		
1000-1200-1000-6100-300-000	Electric Lead Melting Pot for Fishing Mold Kit, Fast-Melting Lead Pot and Lead Smelter Pot, 5-Pound Capacity, for Fishing Weights Molds & Bullet Casting Molds, Designed in USA	\$55.95		5881		
1000-1200-1000-6100-300-000	Marching Band - Rain Coats	\$700.00		5883		
1000-1200-1000-6100-300-000	Marching Band - Marching Banner	\$250.00		5884		
1000-1200-1000-6110-300-000	INSTR SUPPLIES-EQUIP/FURN-SEC-INSTR		\$25,630.40		\$15,848.33	(\$9,782.07)
1000-1200-1000-6110-300-000	Blanket PO for Equipment/Furniture	\$154.31		5710		
1000-1200-1000-6110-300-000	Chemistry Balances	\$3,000.00		5755		
1000-1200-1000-6110-300-000	Layers of the Earth Models	\$300.00		5755		
1000-1200-1000-6110-300-000	Genetics Testing Kits	\$480.00		5756		
1000-1200-1000-6110-300-000	Teacher Chairs	\$175.96		5812		
1000-1200-1000-6110-300-000	Blanket PO for Instructional Equipment	\$1,524.06		5834		
1000-1200-1000-6110-300-000	Blanket PO for General Equipment/Furniture Instructional	\$1,261.67		5839		
1000-1200-1000-6110-300-000	Nidec Shimpo VL-Lite Pottery Wheel	\$1,099.95		5885		
1000-1200-1000-6110-300-000	Band - Yamaha YAS-26 Standard Alto Saxophone Lacquer	\$2,920.00		5886		
1000-1200-1000-6110-300-000	Band - Yamaha YMP-204M Series Marching F Mellophone	\$2,407.99		5886		
1000-1200-1000-6110-300-000	Band - Yamaha YCL-221 Student Bass Clarinet	\$2,524.39		5886		
1000-1200-1000-6400-300-000	BOOKS/PERIODICALS-SEC-INSTR		\$23,032.81		\$21,974.85	(\$1,057.96)
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$811.60		5693		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,725.00		5702		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals from Wordly Wise Vocabulary Books	\$497.70		5703		
1000-1200-1000-6400-300-000	US History Textbook ML/CS	\$760.00		5785		
1000-1200-1000-6400-300-000	World History Textbook ML/CS	\$760.00		5785		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$3,050.00		5814		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,303.60		5815		
1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$2,591.95		5817		
1000-1200-1000-6400-300-000	Concert Selections - 10 Titles/Concert - 3 Concerts - 50 Copies Each Title	\$1,750.00		5887		
1000-1200-1000-6400-300-000	Pieces for Symphonic Band	\$750.00		5889		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-6400-300-000	Pieces for Jazz Ensemble	\$330.00		5889		
1000-1200-1000-6400-300-000	Pieces for Jazz Combo	\$270.00		5889		
1000-1200-1000-6400-300-000	Pieces for chamber music, method books	\$300.00		5889		
1000-1200-1000-6400-300-000	Marching Band - Fall Show	\$2,000.00		5890		
1000-1200-1000-6400-300-000	Musical Theatre Librettos / Rights (Musical Theater International)	\$2,475.00		5891		
1000-1200-1000-6400-300-000	Playwrights Association/Dramatists Playservice Rights/Scripts (Playscripts, INC)	\$400.00		5891		
1000-1200-1000-6400-300-000	Winter Percussion - Winter Show (Vis.Audio)	\$1,200.00		5891		
1000-1200-1000-6400-300-000	Winter Winds - Show music (Vis.Audio)	\$1,000.00		5891		
1000-1200-1000-6500-300-000	TECHNOLOGY SUPPLIES-SEC-INSTR		\$0.00		\$1,732.00	\$1,732.00
1000-1200-1000-6500-300-000	Blanket PO for Copier Supplies/Staples	\$480.00		5713		
1000-1200-1000-6500-300-000	Blanket PO for Tech Supplies	\$500.00		5763		
1000-1200-1000-6500-300-000	Replacement Bulbs for ENO Boards	\$640.00		5786		
1000-1200-1000-6500-300-000	Shipping & Handling Costs	\$112.00		5786		
1000-1200-1000-6510-300-000	TECH SUPPLIES-INST		\$8,573.00		\$4,412.00	(\$4,161.00)
1000-1200-1000-6510-300-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$210.00		5517		
1000-1200-1000-6510-300-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520		
1000-1200-1000-6510-300-000	Blanket PO for Repairs (replace projector)	\$1,500.00		5764		
1000-1200-1000-6510-300-000	Blanket PO for Tech Supplies -Instructional	\$302.00		5892		
1000-1200-1000-6600-300-000	AUDIO VISUAL SUPPLIES-SEC-INSTR		\$5,620.00		\$5,620.00	\$0.00
1000-1200-1000-6600-300-000	Canon Video Camera	\$1,000.00		5818		
1000-1200-1000-6600-300-000	Video Camera Batteries	\$120.00		5818		
1000-1200-1000-6600-300-000	Canon DSLR Camera	\$1,600.00		5818		
1000-1200-1000-6600-300-000	Canon Sports Lens	\$2,500.00		5818		
1000-1200-1000-6600-300-000	DSLR Camera Batteries	\$140.00		5818		
1000-1200-1000-6600-300-000	SD Cards	\$180.00		5821		
1000-1200-1000-6600-300-000	Tripods	\$80.00		5821		
1000-1200-1000-7341-300-000	TECH HARDWARE-SEC-INSTR (BELOW \$5000)		\$9,290.00		\$74,130.00	\$64,840.00
1000-1200-1000-7341-300-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528		
1000-1200-1000-7341-300-000	Replace several staff member's outdated iPads.	\$8,580.00		5529		
1000-1200-1000-7341-300-000	Journalism class is in need of additional workstation/iMac, bringing total to 3 units in program	\$750.00		5529		
1000-1200-1000-7341-300-000	Several of the 20 workstations in the Yearbook Lab are in need of new monitors	\$800.00		5529		
1000-1200-1000-7341-300-000	Replace/Update Network Switching at BHS and separate flat network in VLANs for security and optimal functioning. Total project \$295,000; Local portion 20% at \$59,000.	\$59,000.00		5980		
1000-1200-1000-7351-300-000	SOFTWARE (BELOW \$5,000)-SEC-INSTR		\$71,970.24		\$7,024.50	(\$64,945.74)
1000-1200-1000-7351-300-000	KUTA software renewal	\$2,400.00		5717		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-7351-300-000	Revision History Chrome Extension for Writing Analysis	\$224.00		5787		
1000-1200-1000-7351-300-000	District Two Way Communication	\$4,400.50				
1000-1200-1000-8100-300-000	DUES/FEES-SEC-INSTR		\$17,491.00		\$11,466.00	(\$6,025.00)
1000-1200-1000-8100-300-000	MAHPERD Dues	\$750.00		5682		
1000-1200-1000-8100-300-000	EMME Dues/Fees	\$195.00		5694		
1000-1200-1000-8100-300-000	Pi Cone South Math League	\$600.00		5719		
1000-1200-1000-8100-300-000	JEA Subscription	\$130.00		5823		
1000-1200-1000-8100-300-000	Chorus - NAFME Director Membership	\$181.00		5893		
1000-1200-1000-8100-300-000	Band-Percussive Arts Society Dues	\$250.00		5895		
1000-1200-1000-8100-300-000	Band-MBDA Band Festival	\$150.00		5896		
1000-1200-1000-8100-300-000	Band-MBDA Jazz Festival	\$300.00		5896		
1000-1200-1000-8100-300-000	Band - MBDA Dues	\$800.00		5896		
1000-1200-1000-8100-300-000	Band - MBDA Event Fees	\$1,600.00		5896		
1000-1200-1000-8100-300-000	Band - NESBA Dues	\$400.00		5897		
1000-1200-1000-8100-300-000	Chorus - District 1 Acceptance Fees	\$720.00		5898		
1000-1200-1000-8100-300-000	Chorus - ACDA Director Membership	\$125.00		5898		
1000-1200-1000-8100-300-000	Chorus - All-State Acceptance Fees	\$2,000.00		5898		
1000-1200-1000-8100-300-000	Chorus - All-State Director Conf. Fee	\$190.00		5898		
1000-1200-1000-8100-300-000	Visual Arts- MAEA/NAEA Dues/Membership	\$420.00		5898		
1000-1200-1000-8100-300-000	Band-Maine Music Educators Association Institution Fee	\$200.00		5898		
1000-1200-1000-8100-300-000	Band-MMEA Jazz All-State Fee	\$175.00		5898		
1000-1200-1000-8100-300-000	Band-MMEA All-State Festival Fee	\$350.00		5898		
1000-1200-1000-8100-300-000	Band MMEA District I Jazz Festival	\$350.00		5898		
1000-1200-1000-8100-300-000	Band MMEA State Jazz Festival	\$350.00		5898		
1000-1200-1000-8100-300-000	Band-District I Honors Festival	\$40.00		5898		
1000-1200-1000-8100-300-000	Band - All-State Acceptance Fees	\$1,000.00		5898		
1000-1200-1000-8100-300-000	Band - All-State Director Conf. Fee	\$190.00		5898		
1000-1200-1000-8900-300-000	MISC. EXPENSE-SEC-INSTR		\$4,579.65		\$3,055.40	(\$1,524.25)
1000-1200-1000-8900-300-000	Misc. Expenses/Awards	\$240.00		5695		
1000-1200-1000-8900-300-000	Math Team Shirts	\$420.00		5721		
1000-1200-1000-8900-300-000	Host Math Meet Supplies	\$300.00		5722		
1000-1200-1000-8900-300-000	Blanket PO for Misc Expenses - Instructional	\$800.00		5766		
1000-1200-1000-8900-300-000	Guest Speaker	\$400.00		5788		
1000-1200-1000-8900-300-000	Dept Awards	\$100.00		5788		
1000-1200-1000-8900-300-000	6" Varsity Letters - Vocal Music	\$200.00		5900		
1000-1200-1000-8900-300-000	Band-6" Varsity Letter	\$200.00		5900		
1000-1200-1000-8900-300-000	Lapel Pins and Display Boxes	\$45.90		5901		

Account	Item		FY 26		FY 27	Difference
1000-1200-1000-8900-300-000	4th Year & Award Plaques	\$199.50		5902		
1000-1200-1000-8900-300-000	Visual/Performing Arts Awards (Jessica Larson)	\$150.00		5902		
1000-1200-2700-1183-300-000	SALARIES-DRIVERS-FIELD TRIPS-BHS		\$2,300.00		\$2,300.00	\$0.00
1000-1200-2700-1183-300-000	Field Trips - Augusta, ME - JMG	\$230.00				
1000-1200-2700-1183-300-000	Field Trips - Clark University, Worcester	\$276.00				
1000-1200-2700-1183-300-000	Field Trips - France Exchange - Augusta	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - France Exchange - Boston	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Funtown	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Mock Trial Comp	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Mock Trials	\$92.00				
1000-1200-2700-1183-300-000	Field Trips - Orono/MELMAC	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Rachel Carson/Eastern Trail	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - SMCC/MELMAC	\$184.00				
1000-1200-2700-1183-300-000	Field Trips - Thornton Academy	\$138.00				
1000-1200-2700-1183-300-000	Field Trips - USM & SMCC/MELMAC	\$276.00				
1000-1200-2700-1183-300-000	Field Trips - Winthrop, ME - JMG	\$184.00				
1000-1200-2730-6260-300-000	Field Trips - Bus Costs		\$2,496.00	6030		
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST		\$232,230.00		\$176,077.00	(\$56,153.00)
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$55,639.00		Benoit, John		
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$53,599.00		King, Ashley R		
1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$65,839.00		O'Connor, Erin B		
1000-2200-1000-1010-300-000	200+ Sick Days	\$1,000.00		6361		
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR		\$52,953.60		\$83,825.28	\$30,871.68
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64		Adjutant, Rachel C		
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$28,224.00		Crosby, Kenzie		
1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64		Uminski, Jessica J		
1000-2200-1000-1022-300-000	SALARIES-TECH II-SP ED-RC-SEC-INST	\$500.00	\$133,218.60		\$500.00	(\$132,718.60)
1000-2200-1000-1023-300-000	SALARIES-TECH III SP ED-RC-SEC-INSTR-BHS		\$27,619.20		\$0.00	(\$27,619.20)
1000-2200-1000-1230-300-000	SALAIRES-SUBSTITUTE-SP ED-RC-SEC-INSTR		\$6,000.00		\$6,000.00	\$0.00
1000-2200-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366		
1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR		\$46,770.00		\$25,402.21	(\$21,367.79)
1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10		Benoit, John		
1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10		King, Ashley R		
1000-2200-1000-2121-300-000	HEALTH INS-TECH I-SP ED-RC-SEC-INSTR		\$6,000.00		\$3,000.00	(\$3,000.00)
1000-2200-1000-2121-300-000	HEALTH INS-TECH I-SP ED-RC-SEC-INSTR	\$3,000.00		Crosby, Kenzie		
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR		\$30,534.00		\$9,000.00	(\$21,534.00)
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Jones, Sherri A		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Arsenault, Kari		
1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00		Chamberlain, Craig C		
1000-2200-1000-2123-300-000	HEALTH INS-TECH III-SP ED-RC-SEC-INSTR		\$3,000.00		\$0.00	(\$3,000.00)
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR		\$3,367.85		\$2,416.36	(\$951.49)
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$770.12		Benoit, John		
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$704.60		King, Ashley R		
1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$926.64		O'Connor, Erin B		
1000-2200-1000-2210-300-000	200+ Sick Days	\$15.00		6361		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR		\$767.82		\$10,325.44	\$9,557.62
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$655.68		Adjutant, Rachel C		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,803.52		Adjutant, Rachel C		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$632.00		Crosby, Kenzie		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,702.40		Crosby, Kenzie		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$669.44		Uminski, Jessica J		
1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,862.40		Uminski, Jessica J		
1000-2200-1000-2221-300-001	FICA-TECH I-SP ED-RC-SEC-INSTR		\$3,283.12		\$0.00	(\$3,283.12)
1000-2200-1000-2222-300-000	MEDICARE-TECH II-SP ED-RC-SEC-INSTR		\$1,924.43		\$45.32	(\$1,879.11)
1000-2200-1000-2222-300-000	MEDICARE-TECH II-SP ED-RC-SEC-INSTR	\$45.32		Jones, Sherri A		
1000-2200-1000-2223-300-000	MEDICARE-TECH III SP ED-RC-SEC-INSTR-BHS		\$400.48		\$0.00	(\$400.48)
1000-2200-1000-2230-300-000	MEDICARE-SUBSTITUTE-SP ED RC-SEC-INSTR		\$87.00		\$87.00	\$0.00
1000-2200-1000-2230-300-000	Substitute Teachers	\$87.00		6366		
1000-2200-1000-2230-300-001	FICA-SUBSTITUTE-SP ED-RC-SEC-INSTR		\$372.00		\$372.00	\$0.00
1000-2200-1000-2230-300-001	Substitute Teachers	\$372.00		6366		
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR		\$10,126.63		\$7,403.01	(\$2,723.62)
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,331.42		Benoit, John		
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,240.42		King, Ashley R		
1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,786.17		O'Connor, Erin B		
1000-2200-1000-2310-300-000	200+ Sick Days	\$45.00		6361		
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR		\$5,278.59		\$13,767.04	\$8,488.45
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,612.16		Adjutant, Rachel C		
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,446.08		Crosby, Kenzie		
1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,708.80		Uminski, Jessica J		
1000-2200-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SEC		\$5,737.56		\$0.00	(\$5,737.56)
1000-2200-1000-2323-300-000	ME PERS-TECH III SP ED-RC-SEC-INSTR-BHS		\$1,204.20		\$0.00	(\$1,204.20)
1000-2200-1000-2330-300-000	ME PERS-RETIREMENT-SUBS-RC-SEC		\$0.00		\$0.00	\$0.00
1000-2200-1000-2510-300-000	TUITION REIMB-PROF-SP ED-RC-SEC		\$6,156.00		\$7,200.00	\$1,044.00
1000-2200-1000-2510-300-000	Professional Credit Reimbursement	\$7,200.00		6357		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC		\$742.93		\$543.02	(\$199.91)
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$171.08		Benoit, John		
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$164.32		King, Ashley R		
1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$204.62		O'Connor, Erin B		
1000-2200-1000-2710-300-000	200+ Sick Days	\$3.00		6361		
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC		\$169.46		\$432.00	\$262.54
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$144.64		Adjutant, Rachel C		
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$139.52		Crosby, Kenzie		
1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$147.84		Uminski, Jessica J		
1000-2200-1000-2722-300-000	WORKERS COMP-TEHC II-SP ED-RC-SEC		\$424.72		\$10.02	(\$414.70)
1000-2200-1000-2722-300-000	WORKERS COMP-TEHC II-SP ED-RC-SEC	\$10.02		Jones, Sherri A		
1000-2200-1000-2730-300-000	WORKERS COMP-SUBS-RC-SEC		\$21.00		\$21.00	\$0.00
1000-2200-1000-2730-300-000	Substitute Teachers	\$21.00		6366		
1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC		\$756.00		\$473.46	(\$282.54)
1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$242.58		Benoit, John		
1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$230.88		King, Ashley R		
1000-2200-1000-3300-300-000	EMPLOYEE TRAINING & DEV-RC-INST-SEC		\$1,450.00		\$2,000.00	\$550.00
1000-2200-1000-3300-300-000	BHS RC Training	\$2,000.00		5467		
1000-2200-1000-4901-300-001	CONTRACTED PER COPY FEE-PRINTER-SP ED-RC		\$400.00		\$400.00	\$0.00
1000-2200-1000-4901-300-001	Per Copy Fee (Printers)	\$400.00		6235		
1000-2200-1000-5350-300-000	ONLINE SUB-SOFTWARE-SP ED-RC-BHS		\$3,000.00		\$3,000.00	\$0.00
1000-2200-1000-5350-300-000	BHS RC Online Subscriptions	\$3,000.00		5464		
1000-2200-1000-5810-300-000	TRAVEL FOR PROF DEV-SP ED- RC-SEC		\$1,350.00		\$0.00	(\$1,350.00)
1000-2200-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-SEC		\$2,950.00		\$6,000.00	\$3,050.00
1000-2200-1000-6100-300-000	BHS RC Instructional Supplies	\$6,000.00		5461		
1000-2200-1000-6110-300-000	GEN SUPPLY-EQUIP/FURN-INST-SP ED RC-SEC		\$998.27		\$1,000.00	\$1.73
1000-2200-1000-6110-300-000	SEC General Supplies	\$1,000.00		5462		
1000-2200-1000-6400-300-000	BOOKS/PERIODICALS-INST-SP ED-RC-SEC		\$280.00		\$1,000.00	\$720.00
1000-2200-1000-6400-300-000	BHS RC Books/Periodicals	\$1,000.00		5459		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST		\$481,080.00		\$517,800.50	\$36,720.50
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$75,719.00		Bishop, Jessica		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Hall, Henry S		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$61,759.00		Hanson, Kyle T		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$95,876.50		Libby, Melissa J		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$76,249.00		Pleau, Gary M		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Sinnett, Alyssa		
1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$72,139.00		York, Susan		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR		\$165,908.12		\$266,419.80	\$100,511.68
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$55,345.57		Chamberlain, Craig C		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$32,886.25		Crouse, Carrie L		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,895.20		Egan, Jacqueline F		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$29,669.22		Jones, Sherri A		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,720.36		Martin, William N		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$36,066.17		Tanguay, Shelley M		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Wolfe, Theodore		
1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Zenk, Eliza K		
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR		\$91,257.60		\$125,098.20	\$33,840.60
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$59,124.60		McCaskey, Hannah K		
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$34,108.70		Ryan, Michael		
1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INSTR	\$31,864.90		Vigliotta, Deanna J		
1000-2300-1000-1213-300-000	SALARIES-TUTORS-SP ED-SC-SEC-INSTR		\$1,000.00		\$1,000.00	\$0.00
1000-2300-1000-1213-300-000	Tutors	\$1,000.00		6366		
1000-2300-1000-1230-300-000	SALARIES-SUBS-SC-SEC		\$6,000.00		\$6,000.00	\$0.00
1000-2300-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366		
1000-2300-1000-1500-300-000	EXTRA CLASS STIPEND-SP ED-SC-ELEM		\$0.00		\$0.00	\$0.00
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR		\$133,475.00		\$113,316.04	(\$20,158.96)
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$12,701.10		Bishop, Jessica		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Hall, Henry S		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$12,701.10		Hanson, Kyle T		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Libby, Melissa J		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		Sinnett, Alyssa		
1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INSTR	\$21,978.46		York, Susan		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR		\$57,883.00		\$50,669.70	(\$7,213.30)
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Crouse, Carrie L		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Egan, Jacqueline F		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Martin, William N		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Tanguay, Shelley M		
1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$3,000.00		Rinks-Swan, Shellene		
1000-2300-1000-2123-300-000	HEALTH INS-TECH III-SP ED-SC-SEC-INSTR		\$16,767.00		\$12,200.02	(\$4,566.98)
1000-2300-1000-2123-300-000	HEALTH INS-TECH III-SP ED-SC-SEC-INSTR	\$12,200.02		Vigliotta, Deanna J		
1000-2300-1000-2200-300-000	MEDICARE-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR		\$6,975.65		\$6,892.38	(\$83.27)
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,067.76		Bishop, Jessica		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$906.10		Hall, Henry S		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$852.91		Hanson, Kyle T		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,154.14		Libby, Melissa J		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,071.20		Pleau, Gary M		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$873.08		Sinnott, Alyssa		
1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$967.19		York, Susan		
1000-2300-1000-2213-300-000	MEDICARE-TUTOR-SP ED-SC-SEC		\$44.00		\$44.00	\$0.00
1000-2300-1000-2213-300-000	Tutors	\$44.00		6366		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR		\$2,405.67		\$4,760.82	\$2,355.15
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$763.84		Chamberlain, Craig C		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$521.07		Crouse, Carrie L		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$611.52		Egan, Jacqueline F		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$534.81		Jones, Sherri A		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$647.36		Martin, William N		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$518.72		Tanguay, Shelley M		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$680.96		Wolfe, Theodore		
1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$482.54		Zenk, Eliza K		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR		\$1,323.23		\$5,418.56	\$4,095.33
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$857.28		McCaskey, Hannah K		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$803.20		Ryan, Michael		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$712.32		Vigliotta, Deanna J		
1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$3,045.76		Vigliotta, Deanna J		
1000-2300-1000-2230-300-000	MEDICARE-SUBS-SC-SEC		\$87.00		\$87.00	\$0.00
1000-2300-1000-2230-300-000	Substitute Teachers	\$87.00		6366		
1000-2300-1000-2230-300-001	FICA-SUBSTITUTE-SP ED SC-SEC		\$558.00		\$558.00	\$0.00
1000-2300-1000-2230-300-001	Tutors	\$186.00		6366		
1000-2300-1000-2230-300-001	Substitute Teachers	\$372.00		6366		
1000-2300-1000-2300-300-000	MEPERS-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST		\$20,975.07		\$21,593.51	\$618.44
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.60		Bishop, Jessica		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Hall, Henry S		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,604.29		Hanson, Kyle T		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,657.16		Libby, Melissa J		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.74		Pleau, Gary M		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Sinnott, Alyssa		
1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,066.44		York, Susan		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC		\$5,847.36		\$15,129.41	\$9,282.05
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,413.12		Chamberlain, Craig C		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Crouse, Carrie L		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Egan, Jacqueline F		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,748.97		Jones, Sherri A		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Martin, William N		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Tanguay, Shelley M		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,047.68		Wolfe, Theodore		
1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,450.84		Zenk, Eliza K		
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST		\$3,978.83		\$7,300.48	\$3,321.65
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,577.92		McCaskey, Hannah K		
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,415.36		Ryan, Michael		
1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,307.20		Vigliotta, Deanna J		
1000-2300-1000-2330-300-000	ME PERS-RETIREMENT-SUBS-SC SEC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2510-300-000	TUITION REIMB-PROF-SP ED-SC-SEC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2522-300-000	TUITION REIMB-TECH II-SP ED-SC-SEC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2700-300-000	WRKS COMP-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR		\$1,539.46		\$1,584.84	\$45.38
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.56		Bishop, Jessica		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Hall, Henry S		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$191.10		Hanson, Kyle T		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$268.32		Libby, Melissa J		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.42		Pleau, Gary M		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Sinnett, Alyssa		
1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$225.16		York, Susan		
1000-2300-1000-2713-300-000	WORKERS COMP-HOME TUTORS- SECONDARY		\$15.00		\$15.00	\$0.00
1000-2300-1000-2713-300-000	Tutors	\$15.00		6366		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR		\$530.92		\$2,255.64	\$1,724.72
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$176.96		Chamberlain, Craig C		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.41		Crouse, Carrie L		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Egan, Jacqueline F		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$118.34		Jones, Sherri A		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Martin, William N		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.40		Tanguay, Shelley M		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$1,305.60		Wolfe, Theodore		
1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$106.49		Zenk, Eliza K		
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR		\$292.03		\$535.68	\$243.65
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$189.12		McCaskey, Hannah K		
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$177.28		Ryan, Michael		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$169.28		Vigliotta, Deanna J		
1000-2300-1000-2730-300-000	WORKERS COMP-SUBS-SC-SEC		\$20.00		\$20.00	\$0.00
1000-2300-1000-2730-300-000	Substitute Teachers	\$20.00		6366		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC		\$1,764.00		\$1,601.40	(\$162.60)
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$252.00		Bishop, Jessica		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$248.04		Hall, Henry S		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$218.40		Hanson, Kyle T		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.32		Libby, Melissa J		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.58		Pleau, Gary M		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$235.04		Sinnett, Alyssa		
1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$215.02		York, Susan		
1000-2300-1000-3300-300-000	EMPLOYEE TRAINING & DEV-SC-INST-SEC		\$1,000.00		\$2,000.00	\$1,000.00
1000-2300-1000-3300-300-000	BHS SC Training	\$2,000.00		5466		
1000-2300-1000-4901-300-001	CONTRACT PER COPY FEE-PRINTERS-SP ED-SC		\$50.00		\$50.00	\$0.00
1000-2300-1000-4901-300-001	Per Copy Fee (Printers)	\$50.00		6235		
1000-2300-1000-5350-300-000	ONLINE SUB-SOFTWARE-SP ED-SC-BHS		\$1,900.00		\$1,000.00	(\$900.00)
1000-2300-1000-5350-300-000	BHS SC Online Subscriptions	\$1,000.00		5465		
1000-2300-1000-5810-300-000	TRAVEL FOR PROF DEV-SP ED-SC-STAFF TRNG		\$450.00		\$0.00	(\$450.00)
1000-2300-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SP ED-SC SEC		\$13,155.45		\$14,000.00	\$844.55
1000-2300-1000-6100-300-000	BHS SC Instructional Supplies	\$14,000.00		5460		
1000-2300-1000-6400-300-000	BOOKS/PERIODICALS-SP ED-SC-SEC		\$1,210.18		\$2,000.00	\$789.82
1000-2300-1000-6400-300-000	BHS SC Books/Periodicals	\$2,000.00		5458		
1000-2300-1000-6510-300-000	TECH SUPPLIES-SP ED-SC-BHS		\$300.00		\$6,000.00	\$5,700.00
1000-2300-1000-6510-300-000	New Ipad/Cases	\$6,000.00		5463		
1000-2300-1000-7341-300-000	TECH HARDWARE (BELOW 5,000)-SP EC-SC-BHS		\$5,000.00		\$0.00	(\$5,000.00)
1000-2300-1000-8100-300-000	FEES/DUES-INST-SC-SEC		\$20,000.00		\$24,000.00	\$4,000.00
1000-2300-1000-8100-300-000	SEC Fees/Dues	\$24,000.00		5493		
1000-2300-2700-1183-300-000	SALARIES-DRIVERS-FIELD TRIPS-SP ED-SC-SE		\$6,348.00		\$6,348.00	\$0.00
1000-2300-2700-1183-300-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030		
1000-2300-2700-1183-300-000	Field Trips - YMCA, Biddeford	\$1,725.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Southworth Planetarium, Portland, ME	\$69.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Cape Elizabeth, ME	\$276.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Kittery	\$276.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Ramada Inn, Saco	\$2,300.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Maine Maritime Museum	\$184.00		6030		
1000-2300-2700-1183-300-000	Field Trips - Bike Center	\$1,472.00		6030		
1000-2300-2730-6260-300-000	GAS (DIESEL)-FIELD TRIP-SC-SP ED		\$3,469.00		\$3,469.00	\$0.00

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1000-2300-2730-6260-300-000	Field Trip - Bus Cost	\$3,469.00		6030		
1000-2400-1000-3200-300-000	PROF ED. SVC-HOME/HOSPITAL-SEC-INST		\$2,000.00		\$4,000.00	\$2,000.00
1000-2400-1000-3200-300-000	ELEM Tutoring	\$4,000.00		5492		
1000-2500-2330-1180-300-000	SALARIES-SP ED-SECRETARY-SECONDARY		\$47,320.00		\$49,590.00	\$2,270.00
1000-2500-2330-1180-300-000	SALARIES-SP ED-SECRETARY-SECONDARY	\$49,590.00		Dutil, Jill T		
1000-2500-2330-2180-300-000	HEALTH INS-SP ED-SECRETARY-SECONDARY		\$3,000.00		\$0.00	(\$3,000.00)
1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY		\$686.14		\$3,851.83	\$3,165.69
1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$730.08		Dutil, Jill T		
1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$3,121.75		Dutil, Jill T		
1000-2500-2330-2380-300-000	Retirement Contributions for Regular Employees		\$4,826.64		\$5,135.95	\$309.31
1000-2500-2330-2380-300-000	Retirement Contributions for Regular Employees	\$5,135.95		Dutil, Jill T		
1000-2500-2330-2780-300-000	WORKERS COMP-SP ED-SECRETARY-SECONDARY		\$151.42		\$161.19	\$9.77
1000-2500-2330-2780-300-000	WORKERS COMP-SP ED-SECRETARY-SECONDARY	\$161.19		Dutil, Jill T		
1000-2500-2330-6000-300-000	GENERAL SUPPLIES-SP ED-ADMIN-BHS		\$1,000.00		\$3,000.00	\$2,000.00
1000-2500-2330-6000-300-000	BHS Admin, BCBA, Coordinators Supplies	\$3,000.00		5468		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS		\$124,930.00		\$278,672.38	\$153,742.38
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$70,330.38		Capoferri, Gabriel R		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$82,559.00		Guillerault, Melissa		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$61,864.00		Nadeau-Belanger, Ashley L		
1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$63,919.00		Villeneuve, Kasey		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC		\$51,161.00		\$88,766.69	\$37,605.69
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$29,278.14		Capoferri, Gabriel R		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$12,701.10		Guillerault, Melissa		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$21,978.46		Nadeau-Belanger, Ashley L		
1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$24,808.99		Villeneuve, Kasey		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC		\$1,811.48		\$3,720.31	\$1,908.83
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$932.62		Capoferri, Gabriel R		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$1,123.20		Guillerault, Melissa		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$832.78		Nadeau-Belanger, Ashley L		
1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$831.71		Villeneuve, Kasey		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER		\$5,446.94		\$11,839.89	\$6,392.95
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,066.44		Capoferri, Gabriel R		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,465.28		Guillerault, Melissa		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,608.32		Nadeau-Belanger, Ashley L		
1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,699.85		Villeneuve, Kasey		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC		\$399.78		\$868.92	\$469.14

Account	Item		FY 26		FY 27	Difference
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$225.16		Capoferri, Gabriel R		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$254.28		Guillerault, Melissa		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$191.36		Nadeau-Belanger, Ashley L		
1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$198.12		Villeneuve, Kasey		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals		\$504.00		\$1,015.56	\$511.56
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Capoferri, Gabriel R		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$245.96		Guillerault, Melissa		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$223.60		Nadeau-Belanger, Ashley L		
1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Villeneuve, Kasey		
1000-2800-2150-1010-300-000	SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST		\$54,265.00		\$57,754.00	\$3,489.00
1000-2800-2150-1010-300-000	SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST	\$57,754.00		Ohland, Lila		
1000-2800-2150-2110-300-000	Group Health Insurance for Professionals		\$12,050.00		\$12,701.10	\$651.10
1000-2800-2150-2110-300-000	Group Health Insurance for Professionals	\$12,701.10		Ohland, Lila		
1000-2800-2150-2210-300-000	Social Security/Medicare Payments for Professionals		\$786.84		\$782.08	(\$4.76)
1000-2800-2150-2210-300-000	Social Security/Medicare Payments for Professionals	\$782.08		Ohland, Lila		
1000-2800-2150-2310-300-000	Retirement Contributions for Professionals		\$2,365.95		\$2,425.02	\$59.07
1000-2800-2150-2310-300-000	Retirement Contributions for Professionals	\$2,425.02		Ohland, Lila		
1000-2800-2150-2710-300-000	Workers Compensation Paid for Professionals		\$173.65		\$178.10	\$4.45
1000-2800-2150-2710-300-000	Workers Compensation Paid for Professionals	\$178.10		Ohland, Lila		
1000-2800-2150-2810-300-000	Health Benefits Paid for Professionals		\$252.00		\$206.70	(\$45.30)
1000-2800-2150-2810-300-000	Health Benefits Paid for Professionals	\$206.70		Ohland, Lila		
1000-2800-2150-6000-300-000	SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV		\$0.00		\$1,500.00	\$1,500.00
1000-2800-2150-6000-300-000	SEC Speech Supplies	\$1,500.00		5280		
1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR		\$154,020.00		\$152,869.00	(\$1,151.00)
1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$68,000.00		Brinkman-Young, Sharon-Lee		
1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$84,869.00		Sturges, Jessica		
1000-4100-1000-1023-300-000	SALARIES-TECH III -ESL INST		\$0.00		\$45,560.00	\$45,560.00
1000-4100-1000-1023-300-000	SALARIES-TECH III -ESL INST	\$45,560.00		Barnosky, Patrick		
1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR		\$31,720.00		\$25,402.21	(\$6,317.79)
1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$12,701.10		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$12,701.10		Sturges, Jessica		
1000-4100-1000-2123-300-000	HEALTH INS-TECH III-ESL		\$0.00		\$8,630.32	\$8,630.32
1000-4100-1000-2123-300-000	HEALTH INS-TECH III-ESL	\$8,630.32		Barnosky, Patrick		
1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR		\$2,233.29		\$2,370.41	\$137.12
1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,178.57		Brinkman-Young, Sharon-Lee		

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1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,191.84		Sturges, Jessica		
1000-4100-1000-2223-300-000	MEDICARE-TECH III-ESL		\$0.00		\$743.36	\$743.36
1000-4100-1000-2223-300-000	MEDICARE-TECH III-ESL	\$743.36		Barnosky, Patrick		
1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$6,715.27		\$7,473.96	\$758.69
1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,816.80		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,657.16		Sturges, Jessica		
1000-4100-1000-2323-300-000	RETIREMENT-TECH III-ESL		\$0.00		\$2,307.20	\$2,307.20
1000-4100-1000-2323-300-000	RETIREMENT-TECH III-ESL	\$2,307.20		Barnosky, Patrick		
1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR		\$492.87		\$548.34	\$55.47
1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$280.02		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$268.32		Sturges, Jessica		
1000-4100-1000-2723-300-000	WORKERS COMP-TECH III-ESL		\$0.00		\$169.28	\$169.28
1000-4100-1000-2723-300-000	WORKERS COMP-TECH III-ESL	\$169.28		Barnosky, Patrick		
1000-4100-1000-2810-300-000	DENTAL-PROF ESL		\$504.00		\$486.98	(\$17.02)
1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$213.98		Brinkman-Young, Sharon-Lee		
1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$273.00		Sturges, Jessica		
1000-4100-1000-3490-300-000	OTHER PROF SVC-ESL-INSTR-SEC		\$4,250.00		\$1,000.00	(\$3,250.00)
1000-4100-1000-3490-300-000	Translation Services	\$1,000.00		6234		
1000-4100-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$1,400.00		\$0.00	(\$1,400.00)
1000-4200-1000-1010-300-000	SALARIES-ALT ED-SEC		\$56,240.00		\$61,759.00	\$5,519.00
1000-4200-1000-1010-300-000	SALARIES-ALT ED-SEC	\$61,759.00		Gray, Marsh C		
1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR		\$12,050.00		\$15,701.10	\$3,651.10
1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$12,701.10		Gray, Marsh C		
1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$3,000.00		Frawkins, Tabatha		
1000-4200-1000-2210-300-000	MEDICARE-ALT ED-SEC		\$815.48		\$845.78	\$30.30
1000-4200-1000-2210-300-000	MEDICARE-ALT ED-SEC	\$845.78		Gray, Marsh C		
1000-4200-1000-2310-300-000	ME PERS-RETIREMENT-ALT ED-SEC		\$2,452.06		\$2,604.41	\$152.35
1000-4200-1000-2310-300-000	ME PERS-RETIREMENT-ALT ED-SEC	\$2,604.41		Gray, Marsh C		
1000-4200-1000-2710-300-000	WORKERS COMP-PROF-ALT ED-SEC		\$179.97		\$191.10	\$11.13
1000-4200-1000-2710-300-000	WORKERS COMP-PROF-ALT ED-SEC	\$191.10		Gray, Marsh C		
1000-4200-2700-8500-300-000	FIELD TRIPS-SEC-ALT ED		\$1,002.00		\$1,002.00	\$0.00
1000-4200-2700-8500-300-000	Field Trips - Boston	\$276.00		6030		
1000-4200-2700-8500-300-000	Field Trips - Rachel Carson (3)	\$276.00		6030		
1000-4200-2700-8500-300-000	Field Trips - Bus Costs	\$450.00		6030		
1000-4300-1000-8900-300-000	MISC EXP-SUMMER SCHOOL-SEC		\$500.00		\$500.00	\$0.00
1000-4300-1000-8900-300-000	Summer School Materials & Snacks	\$500.00		6309		

Account	Item		FY 26		FY 27	Difference
1000-4900-1000-1010-300-000	SALARIES-PROF-G&T-SEC-INSTR		\$16,671.00	20.22%	\$17,278.80	\$607.80
1000-4900-1000-1010-300-000	SALARIES-PROF-G&T-SEC-INSTR	\$17,278.80		Larson, Jessica R		
1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS		\$27,826.31		\$30,120.31	\$2,294.00
1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$600.00		Indorf, Christopher		
1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$29,520.31		Indorf, Christopher		
1000-4900-1000-2110-300-000	HEALTH INS-PROF-SEC-G&T		\$600.00		\$0.00	(\$600.00)
1000-4900-1000-2140-300-000	HEALTH INS-ADMIN-G&T-BHS	\$3,962.69	\$4,181.40	Indorf, Christopher	\$3,962.69	(\$218.71)
1000-4900-1000-2210-300-000	MEDICARE-PROF-G&T-SEC-INSTR		\$241.73		\$247.78	\$6.05
1000-4900-1000-2210-300-000	MEDICARE-PROF-G&T-SEC-INSTR	\$247.78		Larson, Jessica R		
1000-4900-1000-2240-300-000	MEDICARE-ADMIN-G&T-BHS		\$403.48		\$437.06	\$33.58
1000-4900-1000-2240-300-000	MEDICARE-ADMIN-G&T-BHS	\$437.06		Indorf, Christopher		
1000-4900-1000-2310-300-000	ME PERS-RETIREMENT-PROF-G&T-SEC		\$726.86		\$744.91	\$18.05
1000-4900-1000-2310-300-000	ME PERS-RETIREMENT-PROF-G&T-SEC	\$744.91		Larson, Jessica R		
1000-4900-1000-2340-300-000	MEPERS-ADMIN-G&T-BHS		\$1,213.23		\$1,314.32	\$101.09
1000-4900-1000-2340-300-000	MEPERS-ADMIN-G&T-BHS	\$1,314.32		Indorf, Christopher		
1000-4900-1000-2710-300-000	WORKERS COMP-PROF-G&T SEC-INSTR		\$53.35		\$54.60	\$1.25
1000-4900-1000-2710-300-000	WORKERS COMP-PROF-G&T SEC-INSTR	\$54.60		Larson, Jessica R		
1000-4900-1000-2740-300-000	WRKS COMP-ADMIN-G&T-BHS		\$89.04		\$96.40	\$7.36
1000-4900-1000-2740-300-000	WRKS COMP-ADMIN-G&T-BHS	\$96.40		Indorf, Christopher		
1000-4900-1000-2840-300-000	DENTAL INS-ADMIN-G&T-BHS		\$334.19		\$307.84	(\$26.35)
1000-4900-1000-2840-300-000	DENTAL INS-ADMIN-G&T-BHS	\$307.84		Indorf, Christopher		
1000-4900-1000-5690-300-000	TUITION-OTHER-SECONDARY		\$3,150.00		\$3,000.00	(\$150.00)
1000-4900-1000-5690-300-000	Resident Speakers & Workshops BHS	\$3,000.00		6336		
1000-4900-1000-5800-300-000	TRAVEL REIMB-NON-PROF DEV-G&T		\$200.00		\$300.00	\$100.00
1000-4900-1000-5800-300-000	GT Travel Reimbursement BHS	\$300.00		6335		
1000-4900-1000-5810-300-000	TRAVEL FOR PROF DEV-G&T SEC-STAFF TRNG	\$300.00	\$0.00		\$300.00	\$300.00
1000-4900-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-G&T-SECONDARY		\$125.00		\$275.00	\$150.00
1000-4900-1000-6100-300-000	GT Senior Medals	\$155.00		6326		
1000-4900-1000-6100-300-000	GT Valedictorian & Salutatorian Plaques BHS	\$120.00		6337		
1000-4900-1000-6400-300-000	BOOKS/PERIODIALS-INST-G&T-SEC		\$300.00		\$300.00	\$0.00
1000-4900-1000-6400-300-000	GT Books/Periodicals BHS	\$300.00		6317		
1000-4900-1000-8100-300-000	DUES/FEES-G&T-SEC		\$300.00		\$0.00	(\$300.00)
1000-4900-2700-8500-300-000	FIELD TRIPS-G&T-SEC		\$1,119.00		\$1,119.00	\$0.00
1000-4900-2700-8500-300-000	Field Trips - RFA (10)	\$805.00		6030		
1000-4900-2700-8500-300-000	Field Trips - Sam Rhine	\$92.00		6030		
1000-4900-2700-8500-300-000	Field Trips - Bus Cost	\$222.00		6030		
1000-9500-1000-1555-300-000	CO-CURR-STIPEND-SAT/CO-CURR-LSST		\$47,909.10		\$47,909.10	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-9500-1000-1555-300-000	BHS/DISTRICT CHEMICAL HYGENE	\$4,200.00		6395		
1000-9500-1000-1555-300-000	BHS CHORAL	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CIVIL RIGHTS TEAM ADVISOR	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-FRESHMAN	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SOPHMORE	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-JUNIOR	\$3,522.40		6395		
1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SENIOR	\$3,522.40		6395		
1000-9500-1000-1555-300-000	BHS DEBATE TEACH COACH	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS DRAMA DIR	\$5,283.60		6395		
1000-9500-1000-1555-300-000	BHS DUNGEONS & DRAGONS	\$1,000.00		6395		
1000-9500-1000-1555-300-000	FRESHMEN MENTOR ADVISOR	\$1,761.20		6395		
1000-9500-1000-1555-300-000	BHS HONOR SOCIETY	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS INSTRUMENTAL	\$3,962.70		6395		
1000-9500-1000-1555-300-000	INTERACT	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS JOURNALISM	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS MATH TEAM ADVISOR	\$1,320.90		6395		
1000-9500-1000-1555-300-000	ODYSSEE OF THE MIND COORD	\$1,320.90		6395		
1000-9500-1000-1555-300-000	ROBOTICS	\$1,320.90		6395		
1000-9500-1000-1555-300-000	BHS STUDENT COUNCIL ADVISOR	\$2,641.80		6395		
1000-9500-1000-1555-300-000	BHS YEARBOOK	\$3,522.40		6395		
1000-9500-1000-2255-300-000	MEDICARE-CO-CURR/SAT		\$0.00		\$720.00	\$720.00
1000-9500-1000-2255-300-000	MEDICARE-BMS SAT/CO-CURR	\$720.00		6395		
1000-9500-1000-2355-300-000	RETIREMENT-McPERS-SAT/CO-CURRE		\$2,220.00		\$2,220.00	\$0.00
1000-9500-1000-2355-300-000	McPERS-BHS-SAT/CO-CURR	\$2,220.00		6395		
1000-9500-1000-2755-300-000	WORKERS COMP-CO-CURR-LSST		\$160.00		\$160.00	\$0.00
1000-9500-1000-2755-300-000	WORKERS COMP-SAT/CO-CURR	\$160.00		6395		
1000-9500-2700-1183-300-000	SALARIES-DRIVERS-CO-CURR-BHS		\$5,628.00		\$5,628.00	\$0.00
1000-9500-2700-1183-300-000	Transportation for Co-Curr events	\$5,628.00				
1000-9500-2700-2283-300-000	MEDICARE-DRIVERS-CO-CURR-BHS		\$68.00		\$68.00	\$0.00
1000-9500-2700-2283-300-000	Transportation for Co-Curr events	\$68.00		5986		
1000-9500-2700-2283-300-001	FICA-DRIVERS-CO-CURR-BHS		\$289.00		\$289.00	\$0.00
1000-9500-2700-2283-300-001	Transportation for Co-Curr events	\$289.00		5986		
1000-9500-2700-2383-300-000	RETIREMENT-DRIVERS-CO-CURR-BHS		\$0.00		\$233.00	\$233.00
1000-9500-2700-2383-300-000	Transportation for Co-Curr events	\$233.00		5986		
1000-9500-2700-2383-300-001	RETIREMENT-DRIVERS-CO-CURR-BHS		\$233.00		\$0.00	(\$233.00)
1000-9500-2700-2783-300-000	WORKERS COMP-CO CURR-FLD TRIP-SEC		\$210.00		\$210.00	\$0.00
1000-9500-2700-2783-300-000	Transportation for Co-Curr events	\$210.00		5986		

Account	Item		FY 26		FY 27	Difference
1000-9500-2700-8500-300-000	COST FOR TRIP TRANS (EXCL. GAS)-CO-CURR		\$0.00		\$3,000.00	\$3,000.00
1000-9500-2700-8500-300-000	Transportation for Math Team	\$3,000.00		5723		
1000-9500-2730-6260-300-000	GAS (DIESEL)-CO-CURR-SEC		\$1,038.00		\$1,038.00	\$0.00
1000-9500-2730-6260-300-000	Gas for Co-Curr	\$1,038.00		6030		
1000-9600-1000-1541-300-000	STIPEND-ATHLETICS		\$244,447.88		\$244,447.88	\$0.00
1000-9600-1000-1541-300-000	BHS Baseball (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS BASEBALL (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS BASEBALL (FR) (H)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL BOYS (H)	\$7,044.80		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL JV (A) BOYS	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL FR BOYS (H)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL GIRLS (H)	\$7,044.80		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL GIRSL (A)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS BASKETBALL FR GIRLS (H)	\$4,226.88		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) FALL	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) FALL	\$1,849.26		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) WINTER	\$4,403.00		6368		
1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) WINTER	\$2,641.80		6368		
1000-9600-1000-1541-300-000	BHS CROSSCOUNTRY B/G	\$4,403.00		6368		
1000-9600-1000-1541-300-000	BHS FIELDHOCKEY (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS FIELDHOCKDY (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL VARSITY (H)	\$7,925.40		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL FR (H)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS FOOTBALL FR (A)	\$4,755.24		6368		
1000-9600-1000-1541-300-000	BHS GOLF (H)	\$3,962.70		6368		
1000-9600-1000-1541-300-000	BHS GOLF JV	\$2,377.62		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (H) BOYS	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (A) BOYS	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY (H) GIRLS	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS HOCKEY GIRLS JV (A)	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE (H) BOYS	\$5,723.90		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE BOYS JV	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LACROSSE (FRESHMAN)	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LACORSSE (H) GIRLS	\$5,723.90		6368		

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-1541-300-000	BHS LACROSSE GIRLS JV	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - Fall	\$1,500.00		6368		
1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - SPRING	\$1,500.00		6368		
1000-9600-1000-1541-300-000	BHS SOCCER (H) BOYS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOCCER JV (A) BOYS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS SOCCER GIRSL (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOCCER JV (A) GIRLS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS SOFTBALL (H)	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS SOFTBALL (A)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	SOFTBALL (FR)	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS TENNIS BOYS	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS TENNIS GIRLS	\$3,082.10		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR (H) BOYS/GIRLS	\$5,723.90		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR BOYS (A)	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS TRACK INDOOR (A) GIRLS	\$3,434.34		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) BOYS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) GIRLS	\$5,283.60		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) BOYS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) GIRLS	\$3,170.16		6368		
1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (H)	\$2,202.00		6368		
1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (A)	\$1,321.20		6368		
1000-9600-1000-1541-300-000	BHS VOLLEYBALL (H)	\$4,843.30		6368		
1000-9600-1000-1541-300-000	BHS VOLLEYBALL (A)	\$2,905.98		6368		
1000-9600-1000-1541-300-000	BHS WEIGHTLIFTING	\$4,843.30		6368		
1000-9600-1000-1541-300-000	BHS SUMMER CONDITIONING	\$2,201.50		6368		
1000-9600-1000-1541-300-000	BHS WRESTLING (H)	\$6,164.20		6368		
1000-9600-1000-1541-300-000	BHS WRESTLING (A)	\$3,698.52		6368		
1000-9600-1000-1541-300-000	BHS FIELD CLEANING	\$600.00		6368		
1000-9600-1000-1541-300-000	BHS ATHLETIC GAME COVERAGE	\$1,500.00		6368		
1000-9600-1000-1545-300-000	CO-CURR-BHS-INSTRUMENTAL		\$23,776.20		\$23,776.20	\$0.00
1000-9600-1000-1545-300-000	BHS COLOR GUARD-FALL (reinstate 19-20)	\$2,641.80		6395		
1000-9600-1000-1545-300-000	BHS DRILL INSTRUCTOR-FALL (reinstate 19-20)	\$2,641.80		6395		
1000-9600-1000-1545-300-000	MARCHING BAND DIR	\$3,962.70		6395		
1000-9600-1000-1545-300-000	MARCHING BAND-TECH -FALL (NEW 20-21)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	MARCHING BAND-TECH-WINTER (NEW 20-21)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	MARCHING BAND DIR-WINTER-(NEW 20-21)	\$3,522.40		6395		
1000-9600-1000-1545-300-000	BHS PERCUSSION-FALL (reinstate 19-20)	\$3,522.40		6395		

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-1545-300-000	PERCUSSION STAFF-WINTER (H)	\$1,761.20		6395		
1000-9600-1000-1545-300-000	PERCUSSION-WINTER (A)	\$1,320.90		6395		
1000-9600-1000-1545-300-000	VISUAL DESIGN-WINTER-(NEW 20-21)	\$1,761.20		6395		
1000-9600-1000-2100-300-000	Group Insurance		\$0.00		\$0.00	\$0.00
1000-9600-1000-2200-300-000	Social Security/Medicare Contributions		\$0.00		\$0.00	\$0.00
1000-9600-1000-2241-300-000	MEDICARE-ATHLETIC		\$3,544.00		\$3,544.00	\$0.00
1000-9600-1000-2241-300-000	BHS MEDICARE-BHS ATHLETICS	\$3,544.00		6368		
1000-9600-1000-2241-300-001	FICA-ATHLETICS		\$6,038.00		\$6,038.00	\$0.00
1000-9600-1000-2241-300-001	BHS FICA-BHS ATHLETICS	\$6,038.00		6368		
1000-9600-1000-2245-300-000	MEDICARE-CO-CURR-INSTRUMENTAL		\$345.00		\$345.00	\$0.00
1000-9600-1000-2245-300-000	MEDICARE-BHS-INSTRUMENTAL	\$345.00		6395		
1000-9600-1000-2300-300-000	Retirement Contributions		\$0.00		\$0.00	\$0.00
1000-9600-1000-2341-300-000	RETIREMENT-MePERS-ATHLETICS		\$6,574.00		\$6,574.00	\$0.00
1000-9600-1000-2341-300-000	BHS MePERS-BHS- ATHLETICS	\$6,574.00		6368		
1000-9600-1000-2345-300-000	RETIREMENT-MEPERS-INSTRUMENTAL		\$1,063.00		\$1,063.00	\$0.00
1000-9600-1000-2345-300-000	MePERS-BHS-INSTRUMENTAL	\$1,063.00		6395		
1000-9600-1000-2700-300-000	Workers Compensation		\$0.00		\$0.00	\$0.00
1000-9600-1000-2741-300-000	WORKERS COMP-ATHLETIC-SEC		\$782.00		\$782.00	\$0.00
1000-9600-1000-2741-300-000	BHS WORKERS COMP-BHS ATHLETICS	\$782.00		6368		
1000-9600-1000-2745-300-000	WORKERS COMP-CO CURR INSTRUMENTAL-SEC		\$76.00		\$76.00	\$0.00
1000-9600-1000-2745-300-000	WORKS COMP-BHS-INSTRUMENTAL	\$76.00		6395		
1000-9600-1000-2800-300-000	Health Benefits		\$0.00		\$0.00	\$0.00
1000-9600-1000-3400-300-000	PURCH PROF SERVICES-ATHLETICS		\$49,610.00		\$82,358.61	\$32,748.61
1000-9600-1000-3400-300-000	Outdoor Track Timing System Rental	\$600.00		6000		
1000-9600-1000-3400-300-000	Blanket PO for Security-Police Officers	\$10,000.00		6003		
1000-9600-1000-3400-300-000	Fire & Rescue Coverage	\$2,000.00		6004		
1000-9600-1000-3400-300-000	Reconditioning of athletic equipment	\$4,000.00		6006		
1000-9600-1000-3400-300-000	Restrooms for athletic fields	\$2,250.00		6007		
1000-9600-1000-3400-300-000	Athletic banner updates - gyms	\$500.00		6010		
1000-9600-1000-3400-300-000	Athletic Trainer Service - BHS - Due August 1st and January	\$32,000.00				
1000-9600-1000-3400-300-000	Contracted salary for year 3 per contract with Maine Health	\$31,008.61		6597		
1000-9600-1000-4400-300-000	SITE RENTAL LAND/BLDG		\$40,000.00		\$40,000.00	\$0.00
1000-9600-1000-4400-300-000	USM Track	\$2,500.00		6013		
1000-9600-1000-4400-300-000	XL, UNE, Hitter's Count	\$2,000.00		6013		
1000-9600-1000-4400-300-000	Biddeford Ice Arena	\$33,000.00		6013		
1000-9600-1000-4400-300-000	Dutch Elm - Golf	\$2,500.00		6014		
1000-9600-1000-6000-300-001	Supplies Athletic Med-BHS-Athl		\$6,000.00		\$6,000.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-6000-300-001	Blanket PO for General Medical Supplies - Athletics	\$6,000.00		6038		
1000-9600-1000-6100-300-000	SUPPLIES INST -ATHLETIC-SEC		\$16,805.00		\$15,750.00	(\$1,055.00)
1000-9600-1000-6100-300-000	Event Admission Tickets	\$550.00		6021		
1000-9600-1000-6100-300-000	Awards Certificates	\$500.00		6023		
1000-9600-1000-6100-300-000	Blanket PO for Office Supplies	\$500.00		6025		
1000-9600-1000-6100-300-000	Hall of Honor Trophies	\$1,200.00		6025		
1000-9600-1000-6100-300-000	Iron Tiger Trophies	\$5,000.00		6025		
1000-9600-1000-6100-300-000	Seasonal Awards - Plaques	\$6,000.00		6025		
1000-9600-1000-6100-300-000	Seasonal Awards (letters/pins)	\$2,000.00		6027		
1000-9600-1000-6110-300-000	SUPPLIES INST FURN/FIX-BHS-ATHLETIC		\$28,102.25		\$26,957.25	(\$1,145.00)
1000-9600-1000-6110-300-000	Golf Ball - golf team	\$631.25		6028		
1000-9600-1000-6110-300-000	Replacement Football Helmets	\$1,680.00		6029		
1000-9600-1000-6110-300-000	Replacement Football Shoulder Pads	\$1,908.00		6029		
1000-9600-1000-6110-300-000	Replacement Football Pants	\$1,300.00		6029		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Girls Lacrosse	\$3,125.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Boys Lacrosse	\$3,400.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for General Athletic Supplies	\$4,000.00		6031		
1000-9600-1000-6110-300-000	Softball Uniforms	\$2,500.00		6031		
1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Field Hockey	\$200.00		6031		
1000-9600-1000-6110-300-000	Baseball/Softball Bats	\$2,200.00		6032		
1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Baseball	\$450.00		6032		
1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Softball	\$465.00		6032		
1000-9600-1000-6110-300-000	Stopwatches	\$98.00		6032		
1000-9600-1000-6110-300-000	Mat-Kleen Disinfectant - Zep Manufacturers	\$250.00		6033		
1000-9600-1000-6110-300-000	Replacement Nets -various vendors	\$750.00		6033		
1000-9600-1000-6110-300-000	Boys Away Basketball Uniforms - CCM	\$2,500.00		6033		
1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Basketball	\$300.00		6034		
1000-9600-1000-6110-300-000	Blanket PO for various track implements	\$750.00		6034		
1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Soccer	\$450.00		6035		
1000-9600-1000-7351-300-000	SOFTWARE (BELOW 5,000)-ATHLETICS-SEC		\$21,050.00		\$21,100.00	\$50.00
1000-9600-1000-7351-300-000	Blanket PO for Sway Medical	\$800.00		6589		
1000-9600-1000-7351-300-000	Blanket PO for Agile Sport Technologies Software	\$9,200.00		6590		
1000-9600-1000-7351-300-000	Blanket PO for ArbiterSport Software	\$6,200.00		6591		
1000-9600-1000-7351-300-000	Blanet PO for Neptune Software	\$3,000.00		6592		
1000-9600-1000-7351-300-000	Blanket PO for Coach Evaluator Software	\$400.00		6593		
1000-9600-1000-7351-300-000	Blanket PO for Gipper Software	\$500.00		6594		
1000-9600-1000-7351-300-000	Blanket PO for software updates-athletics	\$1,000.00		6595		

Account	Item		FY 26		FY 27	Difference
1000-9600-1000-8100-300-000	DUES-FEES-ATHLETICS		\$8,300.00		\$7,950.00	(\$350.00)
1000-9600-1000-8100-300-000	SMAA Fall Assessment	\$1,200.00		6036		
1000-9600-1000-8100-300-000	SMAA Winter Assessment	\$2,500.00		6037		
1000-9600-1000-8100-300-000	SMAA Spring Assessment	\$1,750.00		6037		
1000-9600-1000-8100-300-000	SMAA Professional Development - Spring Conference	\$500.00		6037		
1000-9600-1000-8100-300-000	Professional Development - Regional Trainings	\$1,000.00		6037		
1000-9600-1000-8100-300-000	Tournament Entry Fees - Various Sports/Events	\$1,000.00		6037		
1000-9600-1000-8900-300-000	MISC EXPENSE-BHS-OFFICIALS		\$25,000.00		\$45,000.00	\$20,000.00
1000-9600-1000-8900-300-000	Blanket PO for Game Officials	\$35,000.00		6011		
1000-9600-1000-8900-300-000	Blanket PO for High School Officials-increased costs for FY 26-27	\$10,000.00		6596		
1000-9600-2700-1183-300-000	SALARIES-DRIVERS-ATHLETICS-BHS	\$40,600.00	\$40,600.00		\$40,600.00	\$0.00
1000-9600-2700-2183-300-000	HEALTH INS-DRIVERS-ATHLETICS-BHS	\$683.10	\$0.00		\$683.10	\$683.10
1000-9600-2700-2283-300-000	MEDICARE-DRIVERS-ATHLETICS-BHS		\$600.00		\$600.00	\$0.00
1000-9600-2700-2283-300-000	Transportation for athletic events	\$600.00		5986		
1000-9600-2700-2283-300-001	FICA-DRIVERS-ATHLETICS-BHS		\$2,500.00		\$2,500.00	\$0.00
1000-9600-2700-2283-300-001	Transportation for athletic events	\$2,500.00		5986		
1000-9600-2700-2383-300-000	RETIREMENT-PLD-BUS		\$0.00		\$0.00	\$0.00
1000-9600-2700-2383-300-001	RETIREMENT-DRIVERS-ATHLETICS-BHS		\$2,000.00		\$2,000.00	\$0.00
1000-9600-2700-2383-300-001	Transportation for athletic events	\$2,000.00		5986		
1000-9600-2700-2783-300-000	WORKERS COMP-DRIVER-ATHLETIC		\$1,827.00		\$1,827.00	\$0.00
1000-9600-2700-2783-300-000	Transportation for athletic events	\$1,827.00		5986		
1000-9600-2700-8500-300-000	COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC		\$0.00		\$0.00	\$0.00
1000-9600-2730-6260-300-000	GAS (DIESEL)-ATHLETICS-SEC		\$6,055.00		\$6,055.00	\$0.00
1000-9600-2730-6260-300-000	Gas for Athletics	\$6,055.00		6030		
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN		\$504.00		\$580.66	\$76.66
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$244.66		Flynn, Adam G.		
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$63.00		Murray, Martha A		
1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$273.00		Murray, Martha A		
1000-2300-1000-2523-300-003	TUITION REIM-TECH III		\$0.00		\$0.00	\$0.00
1000-0000-2120-1010-300-000	Guidance - BHS	\$85,000.00			\$85,000.00	
1000-4100-1000-1010-300-000	1/2 ELL Teacher BHS	\$62,500.00			\$62,500.00	
1000-4100-1000-1023-300-000	BHS Teacher	\$85,000.00			\$85,000.00	
1000-4100-2410-1040-300-000	1/2 ELL Director - BHS	\$62,500.00			\$62,500.00	
1000-2500-2330-2280-300-001	FICA-SP ED-SECRETARY-SEC		\$2,933.84		\$0.00	(\$2,933.84)
1000-0000-2120-1010-060-000	SALARIES-GUIDANCE COUNSELOR		\$56,315.00		\$61,864.00	\$5,549.00
1000-0000-2120-1010-060-000	SALARIES-GUIDANCE COUNSELOR	\$61,864.00		Guay, Allyson L		
1000-0000-2120-2110-060-000	HEALTH INS-GUIDANCE COUNSELOR		\$28,086.00		\$30,195.79	\$2,109.79

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-2110-060-000	HEALTH INS-GUIDANCE COUNSELOR	\$30,195.79		Guay, Allyson L		
1000-0000-2120-2210-060-000	MEDICARE-GUIDANCE COUNSELOR		\$816.57		\$777.80	(\$38.77)
1000-0000-2120-2210-060-000	MEDICARE-GUIDANCE COUNSELOR	\$777.80		Guay, Allyson L		
1000-0000-2120-2310-060-000	ME PERS-RETIREMENT-GUIDANCE		\$2,455.33		\$2,608.32	\$152.99
1000-0000-2120-2310-060-000	ME PERS-RETIREMENT-GUIDANCE	\$2,608.32		Guay, Allyson L		
1000-0000-2120-2710-060-000	WORKERS COMP-GUIDANCE COUNSELOR		\$180.21		\$191.36	\$11.15
1000-0000-2120-2710-060-000	WORKERS COMP-GUIDANCE COUNSELOR	\$191.36		Guay, Allyson L		
1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR		\$252.00		\$283.50	\$31.50
1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$10.50		Guay, Allyson L		
1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Guay, Allyson L		
1000-0000-2120-3301-060-000	EMPLOYEE-CONFERENCE FEES-GUIDANCE		\$185.00		\$0.00	(\$185.00)
1000-0000-2120-6000-060-000	GENERAL SUPPLIES-GUIDANCE		\$95.55		\$361.54	\$265.99
1000-0000-2120-6000-060-000	Manila Files	\$22.99		5054		
1000-0000-2120-6000-060-000	Envelopes	\$33.99		5054		
1000-0000-2120-6000-060-000	Post It Notes	\$18.99		5054		
1000-0000-2120-6000-060-000	3x3 Post It Notes	\$17.49		5054		
1000-0000-2120-6000-060-000	Dry Erase Markers	\$18.99		5054		
1000-0000-2120-6000-060-000	Thermal Pouches	\$44.49		5054		
1000-0000-2120-6000-060-000	Staples	\$11.99		5054		
1000-0000-2120-6000-060-000	Paper Clips	\$11.69		5054		
1000-0000-2120-6000-060-000	Pencils	\$24.99		5054		
1000-0000-2120-6000-060-000	Dumpster Dice	\$24.99		5056		
1000-0000-2120-6000-060-000	Breathing Lamp	\$12.99		5056		
1000-0000-2120-6000-060-000	Conversation Cards	\$32.99		5056		
1000-0000-2120-6000-060-000	Fidget Toys	\$19.99		5056		
1000-0000-2120-6000-060-000	Sensory Sand	\$19.99		5056		
1000-0000-2120-6000-060-000	Magic Cube Set	\$14.99		5056		
1000-0000-2120-6000-060-000	Emotion Identification Cards	\$29.99		5056		
1000-0000-2120-6110-060-000	GEN SUPPLIES-EQUIP/FURN- GUIDANCE		\$159.97		\$0.00	(\$159.97)
1000-0000-2120-6400-060-000	BOOKS/PERIODICALS-GUIDANCE COUNSELOR		\$102.89		\$16.99	(\$85.90)
1000-0000-2120-6400-060-000	Atlas of the Heart	\$16.99		5055		
1000-0000-2130-1010-060-000	SALARIES-PROF-HEALTH SVC		\$79,575.00		\$74,239.00	(\$5,336.00)
1000-0000-2130-1010-060-000	SALARIES-PROF-HEALTH SVC	\$74,239.00		Sobey, Jessica		
1000-0000-2130-1230-060-000	SUBSTITUTE SALARY-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2110-060-000	HEALTH INS-PROF-HEALTH SVC		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2130-2110-060-000	HEALTH INS-PROF-HEALTH SVC	\$3,000.00		Fickett, Gloria M		
1000-0000-2130-2210-060-000	MEDICARE-PROF-HEALTH SVC		\$1,153.84		\$992.68	(\$161.16)

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-2210-060-000	MEDICARE-PROF-HEALTH SVC	\$992.68		Sobey, Jessica		
1000-0000-2130-2230-060-000	MEDICARE-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2310-060-000	ME PERS-PROF-HEALTH SVC		\$3,469.47		\$3,126.76	(\$342.71)
1000-0000-2130-2310-060-000	ME PERS-PROF-HEALTH SVC	\$3,126.76		Sobey, Jessica		
1000-0000-2130-2330-060-000	MePERS-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2710-060-000	WORKERS COMP-PROF-HEALTH SVC		\$254.64		\$229.58	(\$25.06)
1000-0000-2130-2710-060-000	WORKERS COMP-PROF-HEALTH SVC	\$229.58		Sobey, Jessica		
1000-0000-2130-2730-060-000	WRKS COMP-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-3200-060-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
1000-0000-2130-3200-060-000	District Physician Contract	\$1,400.00		6193		
1000-0000-2130-3301-060-000	CONFERENCE FEES- HEALTH SVC		\$200.00		\$700.00	\$500.00
1000-0000-2130-3301-060-000	2027 NESNC Nurse Conference	\$300.00		5777		
1000-0000-2130-3301-060-000	Travel Costs	\$400.00		5777		
1000-0000-2130-4310-060-000	REPAIRS/MAINT-(NON-TECH)-HEALTH SVC		\$120.00		\$130.00	\$10.00
1000-0000-2130-4310-060-000	Audiometer Calibration	\$130.00		5775		
1000-0000-2130-8100-060-000	DUES/FEES-HEALTH SVC		\$150.00		\$150.00	\$0.00
1000-0000-2130-8100-060-000	NASN Membership Dues	\$150.00		5776		
1000-0000-2191-1063-060-000	SALARY-OTHER PROF-STUDENT SVC		\$76,076.00		\$82,595.71	\$6,519.71
1000-0000-2191-1063-060-000	SALARY-OTHER PROF-STUDENT SVC	\$82,595.71		Langill, Kelsey A		
1000-0000-2191-2163-060-000	HEALTH INS-SUPPORT SVC-TRUANCY		\$19,670.00		\$22,477.89	\$2,807.89
1000-0000-2191-2163-060-000	HEALTH INS-SUPPORT SVC-TRUANCY	\$22,477.89		Langill, Kelsey A		
1000-0000-2191-2263-060-000	MEDICARE-SUPPORT SVC-TRUANCY		\$1,103.10		\$1,143.57	\$40.47
1000-0000-2191-2263-060-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,143.57		Langill, Kelsey A		
1000-0000-2191-2363-060-000	ME PERS-SUPPORT SVC-TRUANCY		\$3,316.91		\$3,584.10	\$267.19
1000-0000-2191-2363-060-000	ME PERS-SUPPORT SVC-TRUANCY	\$3,584.10		Langill, Kelsey A		
1000-0000-2191-2763-060-000	WORKERS COMP-SUPPORT SVC-TRUANCY		\$243.44		\$251.68	\$8.24
1000-0000-2191-2763-060-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$251.68		Langill, Kelsey A		
1000-0000-2191-2863-060-000	DENTAL INS-SUPPORT SVC-TRUANCY		\$210.00		\$273.00	\$63.00
1000-0000-2191-2863-060-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$273.00		Langill, Kelsey A		
1000-0000-2191-3300-060-000	EE TRNG & DEV-SUPPORT SVC-TRUANCY		\$0.00		\$1,158.00	\$1,158.00
1000-0000-2191-3300-060-000	MPA AP Conference	\$599.00		5774		
1000-0000-2191-3300-060-000	MPA AP Dues	\$559.00		5774		
1000-0000-2191-6000-060-000	GEN. SUPPLIES-SUPPORT SVC-TRUANCY		\$197.17		\$129.21	(\$67.96)
1000-0000-2191-6000-060-000	Colored Small Legal Pads	\$9.89		5771		
1000-0000-2191-6000-060-000	Colored Spiral Notebooks	\$12.87		5771		
1000-0000-2191-6000-060-000	Legos	\$44.99		5771		
1000-0000-2191-6000-060-000	Six Second Scribbles	\$19.99		5771		

Account	Item		FY 26		FY 27	Difference
1000-0000-2191-6000-060-000	Uno Card Game	\$9.99		5771		
1000-0000-2191-6000-060-000	48 Thank You Cards	\$15.99		5771		
1000-0000-2191-6000-060-000	24 Thank You Cards	\$15.49		5771		
1000-0000-2191-6050-060-000	GEN SUPPLIES-EQUIP/FURN-TRUANCY		\$0.00		\$154.42	\$154.42
1000-0000-2191-6050-060-000	17 Quart Bins	\$64.49		5773		
1000-0000-2191-6050-060-000	Buddha Board	\$35.95		5773		
1000-0000-2191-6050-060-000	Wiggle Feet	\$53.98		5773		
1000-0000-2191-6400-060-000	TXTBKS/WRKBKS-SUPPORT SVC-TRUANCY		\$37.94		\$49.46	\$11.52
1000-0000-2191-6400-060-000	The Girl Who Makes A Million Mistakes	\$10.49		5772		
1000-0000-2191-6400-060-000	Respect Is My Superpower	\$14.99		5772		
1000-0000-2191-6400-060-000	We All Belong	\$13.99		5772		
1000-0000-2191-6400-060-000	What's Inside Your Backpack?	\$9.99		5772		
1000-0000-2213-1571-060-000	STIPEND-TEACHER MENTOR		\$1,790.00		\$1,790.00	\$0.00
1000-0000-2213-1571-060-000	Building Chairs - BIS	\$490.00		6479		
1000-0000-2213-1571-060-000	Mentors	\$1,300.00				
1000-0000-2213-2271-060-000	MEDICARE-TEACHER MENTOR	\$26.00	\$26.00		\$26.00	\$0.00
1000-0000-2213-2371-060-000	ME PERS-STIPEND-TEACH MENTOR	\$80.00	\$80.00		\$80.00	\$0.00
1000-0000-2213-2771-060-000	WORKERS COMP-LSST STIPEND	\$6.00	\$6.00		\$6.00	\$0.00
1000-0000-2213-3300-060-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$500.00		\$500.00	\$0.00
1000-0000-2213-3300-060-000	BIS Opening Day Food Training	\$500.00		5006		
1000-0000-2213-5810-060-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$600.00		\$600.00	\$0.00
1000-0000-2213-5810-060-000	Travel for Prof Dev BIS	\$600.00		6128		
1000-0000-2220-1010-060-000	SALARIES-PROF-LIBRARY/MEDIA		\$83,355.00		\$0.00	(\$83,355.00)
1000-0000-2220-1023-060-000	SALARIES-TECH III-LIB/MEDIA		\$39,580.80		\$43,944.77	\$4,363.97
1000-0000-2220-1023-060-000	SALARIES-TECH III-LIB/MEDIA	\$43,944.77		Campbell, Erin F.		
1000-0000-2220-2110-060-000	HEALTH INS-PROF-LIBRARY/MEDIA		\$3,000.00		\$0.00	(\$3,000.00)
1000-0000-2220-2123-060-000	HEALTH INS-TECH III-LIBRARY/MEDIA		\$10,767.00		\$12,200.02	\$1,433.02
1000-0000-2220-2123-060-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$12,200.02		Campbell, Erin F.		
1000-0000-2220-2210-060-000	MEDICARE-PROF-LIBRARY/MEDIA		\$1,208.65		\$0.00	(\$1,208.65)
1000-0000-2220-2223-060-000	MEDICARE-TECH III-LIBRARY/MEDIA		\$573.92		\$1,003.20	\$429.28
1000-0000-2220-2223-060-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$1,003.20		Campbell, Erin F.		
1000-0000-2220-2310-060-000	ME PERS-PROF-LIBRARY/MEDIA		\$3,634.28		\$0.00	(\$3,634.28)
1000-0000-2220-2323-060-000	ME PERS-TECH III-LIB/MEDIA		\$1,725.72		\$3,181.76	\$1,456.04
1000-0000-2220-2323-060-000	ME PERS-TECH III-LIB/MEDIA	\$3,181.76		Campbell, Erin F.		
1000-0000-2220-2710-060-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$266.74		\$0.00	(\$266.74)
1000-0000-2220-2723-060-000	WORKERS COMP-TECH III-LIBRARY/MEDIA		\$126.66		\$233.60	\$106.94
1000-0000-2220-2723-060-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$233.60		Campbell, Erin F.		

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-4330-060-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,995.00		\$1,240.00	(\$755.00)
1000-0000-2220-4330-060-000	Atrium Subscription Renewal	\$995.00		5065		
1000-0000-2220-4330-060-000	Atrium Support	\$95.00		5065		
1000-0000-2220-4330-060-000	OPAC Snapshot Subscription	\$150.00		5065		
1000-0000-2220-4901-060-001	CONTRACTED PER COPY FEE-PRINTERS-LIBRARY		\$55.00		\$55.00	\$0.00
1000-0000-2220-4901-060-001	Per Copy Fee (Printers)	\$55.00		6235		
1000-0000-2220-6000-060-000	GEN SUPPLIES-LIBRARY/MEDIA		\$707.36		\$553.53	(\$153.83)
1000-0000-2220-6000-060-000	Playaway Launchpad Supplies	\$100.00		5059		
1000-0000-2220-6000-060-000	Adhesive Glue	\$28.78		5061		
1000-0000-2220-6000-060-000	Due Date Slips	\$37.98		5061		
1000-0000-2220-6000-060-000	Shelf Markers	\$35.98		5061		
1000-0000-2220-6000-060-000	Post It Notes	\$44.98		5063		
1000-0000-2220-6000-060-000	Post Its 4x6	\$39.98		5063		
1000-0000-2220-6000-060-000	Rubber Bands	\$13.98		5063		
1000-0000-2220-6000-060-000	Asst. Rubber Bands	\$7.99		5063		
1000-0000-2220-6000-060-000	Clip Boards	\$12.99		5063		
1000-0000-2220-6000-060-000	Wite Out	\$9.96		5063		
1000-0000-2220-6000-060-000	Highlighters	\$39.98		5063		
1000-0000-2220-6000-060-000	Blank Index Cards	\$6.95		5063		
1000-0000-2220-6000-060-000	AA Batteries	\$23.99		5063		
1000-0000-2220-6000-060-000	Renew Reading Resource	\$149.99		6252		
1000-0000-2220-6400-060-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$4,200.00		\$4,200.00	\$0.00
1000-0000-2220-6400-060-000	Collection Development	\$4,200.00		5057		
1000-0000-2220-6600-060-000	AUDIO/VISUAL SUPPLIES-LIBRARY/MEDIA		\$400.00		\$400.00	\$0.00
1000-0000-2220-6600-060-000	Funds for Audio Books	\$400.00		5058		
1000-0000-2410-1040-060-000	SALARIES-ADMIN		\$128,595.00		\$132,273.00	\$3,678.00
1000-0000-2410-1040-060-000	SALARIES-ADMIN	\$132,273.00		NADEAU, LINDSEY J		
1000-0000-2410-1180-060-000	SALARIES-SECRETARY-ADMIN		\$52,770.00		\$57,252.40	\$4,482.40
1000-0000-2410-1180-060-000	SALARIES-SECRETARY-ADMIN	\$57,002.40		Whitaker, Wendy J		
1000-0000-2410-1180-060-000	Experience Pay	\$250.00		6459		
1000-0000-2410-2140-060-000	HEALTH INS-ADMIN		\$21,072.00		\$22,642.89	\$1,570.89
1000-0000-2410-2140-060-000	HEALTH INS-ADMIN	\$22,477.89		NADEAU, LINDSEY J		
1000-0000-2410-2140-060-000	Insurance Contractual Obligation	\$165.00		6470		
1000-0000-2410-2180-060-000	HEALTH INS-SECRETARY-ADMIN		\$11,348.00		\$12,199.84	\$851.84
1000-0000-2410-2180-060-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Whitaker, Wendy J		
1000-0000-2410-2240-060-000	MEDICARE-ADMIN		\$1,864.63		\$1,875.12	\$10.49

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2240-060-000	MEDICARE-ADMIN	\$1,875.12		NADEAU, LINDSEY J		
1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN		\$761.54		\$4,177.69	\$3,416.15
1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$791.90		Whitaker, Wendy J		
1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$3,385.79		Whitaker, Wendy J		
1000-0000-2410-2280-060-001	FICA-SECRETARY-ADMIN		\$3,256.24		\$0.00	(\$3,256.24)
1000-0000-2410-2340-060-000	ME PERS-ADMIN		\$5,606.74		\$5,747.04	\$140.30
1000-0000-2410-2340-060-000	ME PERS-ADMIN	\$5,747.04		NADEAU, LINDSEY J		
1000-0000-2410-2380-060-000	ME PERS-SECRETARY-ADMIN		\$5,357.04		\$5,869.52	\$512.48
1000-0000-2410-2380-060-000	ME PERS-SECRETARY-ADMIN	\$5,869.52		Whitaker, Wendy J		
1000-0000-2410-2540-060-000	TUITION REIMB.-ADMIN		\$3,078.00		\$3,600.00	\$522.00
1000-0000-2410-2540-060-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-0000-2410-2740-060-000	WORKERS COMP-ADMIN		\$411.50		\$421.72	\$10.22
1000-0000-2410-2740-060-000	WORKERS COMP-ADMIN	\$421.72		NADEAU, LINDSEY J		
1000-0000-2410-2780-060-000	WORKERS COMP-SECRETARY-ADMIN		\$168.06		\$184.14	\$16.08
1000-0000-2410-2780-060-000	WORKERS COMP-SECRETARY-ADMIN	\$184.14		Whitaker, Wendy J		
1000-0000-2410-2980-060-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
1000-0000-2410-2980-060-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2410-3300-060-000	EMPLOYEE TRNG & DEV-ADMIN		\$1,000.00		\$1,000.00	\$0.00
1000-0000-2410-3300-060-000	Conference Fees	\$1,000.00		5981		
1000-0000-2410-4320-060-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$150.00		\$250.00	\$100.00
1000-0000-2410-4320-060-000	Maintenance & Repair--Parts for office, servers, printers	\$250.00		5515		
1000-0000-2410-4900-060-000	OTHER PURCHASED PROP SVC-ADMIN		\$806.00		\$806.00	\$0.00
1000-0000-2410-4900-060-000	Radio Repair and Parts	\$469.00		5990		
1000-0000-2410-4900-060-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		
1000-0000-2410-5310-060-000	POSTAGE-ADMIN		\$1,850.00		\$1,850.00	\$0.00
1000-0000-2410-5310-060-000	Postage usage	\$1,850.00		6024		
1000-0000-2410-5500-060-000	PRINTING-ADMIN		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2410-5500-060-000	Orange T-Shirts, 5 Dens-One School	\$3,000.00		5999		
1000-0000-2410-5810-060-000	TRAVEL FOR PROF DEV-ADMIN		\$1,000.00		\$1,000.00	\$0.00
1000-0000-2410-5810-060-000	Travel for Conference	\$1,000.00		5995		
1000-0000-2410-6000-060-000	GENERAL SUPPLIES-ADMIN		\$2,037.16		\$2,156.90	\$119.74
1000-0000-2410-6000-060-000	Address Labels	\$35.99		5976		
1000-0000-2410-6000-060-000	Post It Notes	\$15.99		5976		
1000-0000-2410-6000-060-000	Post It Notes	\$27.99		5976		
1000-0000-2410-6000-060-000	Self Adhesive Envelopes	\$100.02		5976		
1000-0000-2410-6000-060-000	Wite Out Correction Tape	\$19.37		5976		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-6000-060-000	Magic Tape Refills	\$32.97		5976		
1000-0000-2410-6000-060-000	Permanent Double Sided Tape	\$21.99		5976		
1000-0000-2410-6000-060-000	Post It Page Flags	\$6.49		5976		
1000-0000-2410-6000-060-000	Dymo Labels for Label Writer	\$49.98		5976		
1000-0000-2410-6000-060-000	Label Writer Labels	\$21.99		5976		
1000-0000-2410-6000-060-000	Label Manager Labels	\$119.94		5976		
1000-0000-2410-6000-060-000	Pens	\$7.98		5976		
1000-0000-2410-6000-060-000	Pens-Alison	\$7.99		5976		
1000-0000-2410-6000-060-000	Weekly Planner	\$47.90		5976		
1000-0000-2410-6000-060-000	Desk Calendar	\$44.34		5976		
1000-0000-2410-6000-060-000	Weekly Planner/Events/Rentals	\$19.49		5976		
1000-0000-2410-6000-060-000	Masking Tape	\$37.14		5976		
1000-0000-2410-6000-060-000	Manila Files	\$39.98		5976		
1000-0000-2410-6000-060-000	Hanging Files	\$41.96		5976		
1000-0000-2410-6000-060-000	3" wide hanging files	\$29.48		5976		
1000-0000-2410-6000-060-000	Classification Folders	\$61.16		5976		
1000-0000-2410-6000-060-000	14" Zip Ties	\$94.57		5976		
1000-0000-2410-6000-060-000	Extra Long Zip Ties	\$38.97		5979		
1000-0000-2410-6000-060-000	Magnetic Tape	\$19.98		5979		
1000-0000-2410-6000-060-000	Ziplock Bags	\$63.24		5979		
1000-0000-2410-6000-060-000	Laminating Supplies	\$750.00		5984		
1000-0000-2410-6000-060-000	Veterans Day, Staff Mtgs., etc.	\$400.00		6005		
1000-0000-2410-6400-060-000	BOOKS/PERIODICALS-ADMIN		\$2,000.00		\$2,000.00	\$0.00
1000-0000-2410-6400-060-000	Professional Books	\$2,000.00		5993		
1000-0000-2410-6510-060-000	TECH SUPPLIES-ADMIN		\$950.00		\$800.00	(\$150.00)
1000-0000-2410-6510-060-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$400.00		5521		
1000-0000-2410-6510-060-000	Thumb Drives, Chargers, Computer Supplies as needed	\$400.00		5996		
1000-0000-2410-7351-060-000	SOFTWARE (BELOW 5,000)-ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2410-7351-060-000	Software Licenses	\$500.00		5982		
1000-0000-2410-8100-060-000	DUES/FEES-ADMIN		\$1,820.00		\$1,824.00	\$4.00
1000-0000-2410-8100-060-000	YCACC Dues	\$75.00		5983		
1000-0000-2410-8100-060-000	MPA Dues	\$599.00		5998		
1000-0000-2410-8100-060-000	ASCD Fees	\$1,000.00		6002		
1000-0000-2410-8100-060-000	Recertification for Administration	\$150.00				
1000-0000-2410-8900-060-000	MISC EXPENSE-ADMIN		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2410-8900-060-000	Student Recognition/Book Vending Machine/Awards	\$3,000.00		5985		
1000-0000-2600-4100-060-000	WATER-OPER/MAINT PLANT		\$2,875.00		\$2,875.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-4100-060-000	Water Usage Fees	\$2,875.00		6197		
1000-0000-2600-4110-060-000	SEWER FEES-OPER/MAINT PLANT		\$6,056.00		\$6,056.00	\$0.00
1000-0000-2600-4110-060-000	Sewer Fees	\$6,056.00		6297		
1000-0000-2600-4230-060-000	WASTE REMOVAL-OPER/MAINT PLANT		\$8,640.00		\$8,640.00	\$0.00
1000-0000-2600-4230-060-000	Trash Disposal	\$8,640.00		6170		
1000-0000-2600-4900-060-000	OTHER PURCHASED SVC-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-5210-060-000	INSURANCE-LIAB-OPER/MAINT PLANT	\$22,843.70	\$20,767.00		\$22,843.70	\$2,076.70
1000-0000-2600-5320-060-000	TELEPHONE OPER/MAINT PLANT		\$1,560.00		\$1,560.00	\$0.00
1000-0000-2600-5320-060-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-060-000	Telephone Usage	\$1,020.00		6125		
1000-0000-2600-6210-060-000	NATURAL GAS-OPER/MAINT PLANT		\$48,945.00		\$48,945.00	\$0.00
1000-0000-2600-6210-060-000	Delivery of natural gas	\$30,755.00		6020		
1000-0000-2600-6210-060-000	Provider of Natural Gas	\$18,190.00		6292		
1000-0000-2600-6220-060-000	ELECTRICITY-OPER/MAINT PLANT		\$42,600.00		\$42,600.00	\$0.00
1000-0000-2600-6220-060-000	Electricity/Solar	\$42,600.00		6175		
1000-0000-2600-8310-060-000	PRINCIPAL-NOTE-OPER/MAINT PLANT		\$31,711.12		\$31,711.12	\$0.00
1000-0000-2600-8310-060-000	Revolving Renovation Bond Approved by State	\$27,888.00		6199		
1000-0000-2600-8310-060-000	Revolving Renovation Bond Payment	\$3,823.12		6209		
1000-0000-2610-1181-060-000	SALARIES-NON-UNION-CUSTODIAL		\$131,372.80		\$49,792.33	(\$81,580.47)
1000-0000-2610-1181-060-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Lajoie, Paulette D		
1000-0000-2610-1230-060-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$2,992.00		\$2,992.00	\$0.00
1000-0000-2610-1230-060-000	Custodial Substitutes	\$2,992.00		6447		
1000-0000-2610-2181-060-000	HEALTH INS-NON-UNION-CUSTODIAL		\$17,348.00		\$12,199.84	(\$5,148.16)
1000-0000-2610-2181-060-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Lajoie, Paulette D		
1000-0000-2610-2230-060-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$43.00		\$43.00	\$0.00
1000-0000-2610-2230-060-000	Custodial Substitutes	\$43.00		6447		
1000-0000-2610-2230-060-001	FICA-SUBSTITUTE-CUSTODIAL		\$185.00		\$185.00	\$0.00
1000-0000-2610-2230-060-001	Custodial Substitutes	\$185.00		6447		
1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL		\$1,904.90		\$3,636.11	\$1,731.21
1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$689.10		Lajoie, Paulette D		
1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,947.01		Lajoie, Paulette D		
1000-0000-2610-2281-060-001	FICA-NON-UNION-CUSTODIAL		\$8,145.12		\$0.00	(\$8,145.12)
1000-0000-2610-2730-060-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$83.00		\$83.00	\$0.00
1000-0000-2610-2730-060-000	Custodial Substitutes	\$83.00		6447		
1000-0000-2610-2781-060-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$3,652.16		\$1,384.29	(\$2,267.87)
1000-0000-2610-2781-060-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.29		Lajoie, Paulette D		
1000-0000-2610-2980-060-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$555.00		\$555.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2980-060-001	T-Shirts (3 Staff at 5 Shirts each)	\$555.00		6390		
1000-0000-2610-4310-060-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$7,700.00		\$7,700.00	\$0.00
1000-0000-2610-4310-060-000	Misc Custodial Equipment Repairs	\$7,700.00		6047		
1000-0000-2610-6000-060-000	GENERAL SUPPLIES-CARE OF BLDG		\$17,842.36		\$17,842.36	\$0.00
1000-0000-2610-6000-060-000	Cleaning Supplies, Chemicals and Paper	\$17,842.36		6169		
1000-0000-2610-6050-060-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00		\$1,600.00	\$0.00
1000-0000-2610-6050-060-000	Matting & Misc Custodial Equipment	\$1,600.00		6045		
1000-0000-2620-4310-060-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$238,652.00		\$23,652.00	(\$215,000.00)
1000-0000-2620-4310-060-000	Misc Repairs to Elevators	\$500.00		6048		
1000-0000-2620-4310-060-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$89.00		6051		
1000-0000-2620-4310-060-000	Repair of bleachers	\$1,000.00		6078		
1000-0000-2620-4310-060-000	Deficiency Repair	\$500.00		6097		
1000-0000-2620-4310-060-000	Various Plumbing Repairs	\$3,000.00		6143		
1000-0000-2620-4310-060-000	Various Glass Repairs/Replacements	\$1,500.00		6151		
1000-0000-2620-4310-060-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-0000-2620-4310-060-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-060-000	Gym	\$2,763.00		6205		
1000-0000-2620-4310-060-000	Flooring Repairs - Hallways	\$2,000.00		6206		
1000-0000-2620-4310-060-000	Gym Equipment Repair	\$1,000.00		6231		
1000-0000-2620-4315-060-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$42,171.28		\$42,171.28	\$0.00
1000-0000-2620-4315-060-000	Honeywell Maintenance	\$42,171.28		6181		
1000-0000-2620-4900-060-000	OTHER PURCH PROP SVC-MAINT BLDG		\$14,638.00		\$14,638.00	\$0.00
1000-0000-2620-4900-060-000	Kitchen hood cleaning BIS	\$550.00		6022		
1000-0000-2620-4900-060-000	Elevator Maintenance Contract	\$1,256.00		6048		
1000-0000-2620-4900-060-000	Fire Extinguishers - Testing	\$351.00		6051		
1000-0000-2620-4900-060-000	Back Flow Testing	\$325.00		6060		
1000-0000-2620-4900-060-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-060-000	Annual Fire Alarm	\$744.00		6074		
1000-0000-2620-4900-060-000	Bleacher Inspections	\$600.00		6078		
1000-0000-2620-4900-060-000	Ansel System Test	\$480.00		6094		
1000-0000-2620-4900-060-000	Fire Alarm Testing	\$2,400.00		6097		
1000-0000-2620-4900-060-000	Sprinkler Testing	\$1,500.00		6097		
1000-0000-2620-4900-060-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-060-000	Gym Equipment Inspection	\$2,400.00		6231		
1000-0000-2620-4900-060-000	Air Quality Testing Throughout Schools	\$3,500.00		6284		
1000-0000-2620-6000-060-000	GENERAL SUPPLIES-MAINT BLDG		\$13,222.00		\$13,222.00	\$0.00
1000-0000-2620-6000-060-000	Misc supplies for general repairs	\$3,300.00		6042		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-6000-060-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-060-000	Miscellaneous Building Supplies	\$6,122.00		6095		
1000-0000-2620-6000-060-000	Paint/Material	\$2,000.00		6156		
1000-0000-2620-6000-060-000	Miscellaneous Supplies	\$300.00		6223		
1000-0000-2620-8900-060-000	MISC EXPENSE-MAINT BLDG		\$400.00		\$400.00	\$0.00
1000-0000-2620-8900-060-000	Elevator License	\$100.00		6144		
1000-0000-2620-8900-060-000	Boiler License	\$300.00		6144		
1000-0000-2630-4210-060-000	SNOW REMOVAL-GROUNDS		\$21,078.00		\$21,078.00	\$0.00
1000-0000-2630-4210-060-000	Snow plowing	\$17,892.00		6015		
1000-0000-2630-4210-060-000	Sanding	\$2,186.00		6015		
1000-0000-2630-4210-060-000	Possible snow removal	\$1,000.00		6015		
1000-0000-2630-4310-060-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$8,000.00		\$8,000.00	\$0.00
1000-0000-2630-4310-060-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-6000-060-000	GENERAL SUPPLIES-GROUNDS		\$100.00		\$300.00	\$200.00
1000-0000-2630-6000-060-000	Supplies for upkeep of grounds	\$300.00		6008		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR		\$1,718,240.00		\$2,010,252.83	\$292,012.83
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,037.77		Aberle, Jessica A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		ALDRICH, AYLAM		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$51,767.77		Bowden, Sadie F		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$91,192.77		Budd, Michael P		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$31,155.77		Cousens, Kayla V		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Duchaine, Lisa J		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$89,137.77		Flynn, Lori A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$49,727.77		Frecker, Justin		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Gerwig, Katherine M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,287.77		Goodwin, Nancy A		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,165.65		Haley Lynanne N		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Heidrich, Nancy D		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$57,977.77		Hodgkins, Garrett B		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Jones, Rachel L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		LeClerc, Chelsea M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$62,195.40		Letellier, Erica M		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,617.77		Leveque, Sandra L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,837.77		Michaud, Telicia E		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Montembeau, Callister		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,087.77		Palladino, Joann		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Paradis, Olivia		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Rood, Amanda L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Ross, Garrett KP		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$79,733.15		Stebbins, David L		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		Wakefield, Rachel B		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$60,094.15		Weeks, Daniel J		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,327.77		Whitten, Donald R		
1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Wollstadt, Andrea M		
1000-1100-1000-1010-060-000	Anticipated Degree Increases	\$6,075.00		6361		
1000-1100-1000-1010-060-000	200+ Sick Days	\$3,000.00		6361		
1000-1100-1000-1010-060-000	PK Salary	\$30,000.00				
1000-1100-1000-1022-060-000	SALARIES-TECH II-ELEM-INSTR		\$0.00		\$44,551.58	\$44,551.58
1000-1100-1000-1022-060-000	SALARIES-TECH II-ELEM-INSTR	\$44,551.58		Martin, Vicki R		
1000-1100-1000-1023-060-000	SALARIES-TECH III-ELEM-INSTR		\$64,377.60		\$34,701.41	(\$29,676.19)
1000-1100-1000-1023-060-000	SALARIES-TECH III-ELEM-INSTR	\$34,701.41		Gosselin, Jenica B		
1000-1100-1000-1213-060-000	SALARIES- TUTORS		\$500.00		\$500.00	\$0.00
1000-1100-1000-1213-060-000	Tutors	\$500.00		6366		
1000-1100-1000-1230-060-000	SALARIES-SUBSTITUTE-ELEM-INSTR		\$58,000.00		\$58,000.00	\$0.00
1000-1100-1000-1230-060-000	Substitute Teachers	\$58,000.00		6366		
1000-1100-1000-2122-060-000	HEALTH INS-TECH II-ELEM-INSTR		\$0.00		\$12,200.02	\$12,200.02
1000-1100-1000-2122-060-000	HEALTH INS-TECH II-ELEM-INSTR	\$12,200.02		Martin, Vicki R		
1000-1100-1000-2123-060-000	HEALTH INS-TECH III-ELEM-INSTR		\$21,534.00		\$16,116.25	(\$5,417.75)
1000-1100-1000-2123-060-000	HEALTH INS-TECH III-ELEM-INSTR	\$16,116.25		Gosselin, Jenica B		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR		\$24,899.91		\$27,097.17	\$2,197.26
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,154.14		Aberle, Jessica A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		ALDRICH, AYL A M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Bowden, Sadie F		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.40		Budd, Michael P		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$462.24		Cousens, Kayla V		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,110.20		Duchaine, Lisa J		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.24		Flynn, Lori A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Frecker, Justin		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$952.90		Gerwig, Katherine M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,167.39		Goodwin, Nancy A		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,193.74		Haley Lynanne N		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,119.56		Heidrich, Nancy D		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Hodgkins, Garrett B		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,108.36		Jones, Rachel L		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$802.78		LeClerc, Chelsea M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$904.02		Letellier, Erica M		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,230.06		Leveque, Sandra L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Michaud, Telicia E		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$709.80		Montembeau, Callister		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,231.61		Palladino, Joann		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Paradis, Olivia		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.59		Rood, Amanda L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Ross, Garrett KP		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,179.41		Stebbins, David L		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$777.40		Wakefield, Rachel B		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$873.60		Weeks, Daniel J		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$879.02		Whitten, Donald R		
1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$953.16		Wollstadt, Andrea M		
1000-1100-1000-2210-060-000	Anticipated Degree Increases	\$88.00		6361		
1000-1100-1000-2210-060-000	200+ Sick Days	\$29.00		6361		
1000-1100-1000-2213-060-000	MEDICARE-TUTORS		\$7.00		\$7.00	\$0.00
1000-1100-1000-2213-060-000	Tutors	\$7.00		6366		
1000-1100-1000-2222-060-000	MEDICARE-TECH II-ELEM-INSTR		\$0.00		\$1,045.76	\$1,045.76
1000-1100-1000-2222-060-000	MEDICARE-TECH II-ELEM-INSTR	\$1,045.76		Martin, Vicki R		
1000-1100-1000-2223-060-000	MEDICARE-TECH III-ELEM-INSTR		\$933.47		\$817.60	(\$115.87)
1000-1100-1000-2223-060-000	MEDICARE-TECH III-ELEM-INSTR	\$817.60		Gosselin, Jenica B		
1000-1100-1000-2230-060-000	MEDICARE-SUBSTITUTES-ELEM-INSTR		\$841.00		\$841.00	\$0.00
1000-1100-1000-2230-060-000	Substitute Teachers	\$841.00		6366		
1000-1100-1000-2230-060-001	FICA- SUBSTITUTE-ELEM-INSTR		\$3,596.00		\$0.00	(\$3,596.00)
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$74,831.99		\$85,159.71	\$10,327.72
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Aberle, Jessica A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		ALDRICH, AYLAM		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Bowden, Sadie F		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$4,020.64		Budd, Michael P		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84		Cousens, Kayla V		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Duchaine, Lisa J		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,928.86		Flynn, Lori A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Frecker, Justin		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Gerwig, Katherine M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Goodwin, Nancy A		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.04		Haley Lynanne N		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Heidrich, Nancy D		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Hodgkins, Garrett B		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Jones, Rachel L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		LeClerc, Chelsea M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Letellier, Erica M		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,816.80		Levecque, Sandra L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		Michaud, Telicia E		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Montembeau, Callister		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.11		Palladino, Joann		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Paradis, Olivia		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Rood, Amanda L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Ross, Garrett KP		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,556.21		Stebbins, David L		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Wakefield, Rachel B		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Weeks, Daniel J		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,007.42		Whitten, Donald R		
1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Wollstadt, Andrea M		
1000-1100-1000-2310-060-000	Anticipated Degree Increases	\$272.00		6361		
1000-1100-1000-2310-060-000	200+ Sick Days	\$89.00		6361		
1000-1100-1000-2322-060-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR		\$0.00		\$3,225.60	\$3,225.60
1000-1100-1000-2322-060-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$3,225.60		Martin, Vicki R		
1000-1100-1000-2323-060-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,806.86		\$2,458.24	(\$348.62)
1000-1100-1000-2323-060-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,458.24		Gosselin, Jenica B		
1000-1100-1000-2330-060-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2510-060-000	TUITION REIMB-PROF-ELEM-INSTR		\$16,929.00		\$19,800.00	\$2,871.00
1000-1100-1000-2510-060-000	Professional Credit Reimbursement	\$19,800.00		6357		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR		\$5,494.35		\$6,249.43	\$755.08
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Aberle, Jessica A		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		ALDRICH, AYLAM		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Bowden, Sadie F		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$295.10		Budd, Michael P		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Duchaine, Lisa J		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$288.34		Flynn, Lori A		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Frecker, Justin		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Gerwig, Katherine M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Goodwin, Nancy A		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.48		Haley Lyanne N		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Heidrich, Nancy D		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Hodgkins, Garrett B		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Jones, Rachel L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		LeClerc, Chelsea M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Letellier, Erica M		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.02		Levecque, Sandra L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Michaud, Telicia E		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Montembeau, Callister		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Palladino, Joann		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Paradis, Olivia		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Rood, Amanda L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Ross, Garrett KP		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$261.00		Stebbins, David L		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Wakefield, Rachel B		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Weeks, Daniel J		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$220.74		Whitten, Donald R		
1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Wollstadt, Andrea M		
1000-1100-1000-2710-060-000	Anticipated Degree Increases	\$19.00		6361		
1000-1100-1000-2710-060-000	200+ Sick Days	\$6.00		6361		
1000-1100-1000-2713-060-000	WORKERS COMP-TUTOR		\$3.00		\$3.00	\$0.00
1000-1100-1000-2713-060-000	Tutors	\$3.00		6366		
1000-1100-1000-2722-060-000	WORKERS COMP-TECH II-ELEM-INSTR		\$0.00		\$236.80	\$236.80
1000-1100-1000-2722-060-000	WORKERS COMP-TECH II-ELEM-INSTR	\$236.80		Martin, Vicki R		
1000-1100-1000-2723-060-000	WORKERS COMP-TECH III-ELEM-INSTR		\$206.01		\$180.48	(\$25.53)
1000-1100-1000-2723-060-000	WORKERS COMP-TECH III-ELEM-INSTR	\$180.48		Gosselin, Jenica B		
1000-1100-1000-2730-060-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$197.20		\$197.20	\$0.00
1000-1100-1000-2730-060-000	Substitute Teachers	\$197.20		6366		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR		\$4,284.00		\$5,435.62	\$1,151.62
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$247.26		Aberle, Jessica A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$222.56		ALDRICH, AYLAM		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Bowden, Sadie F		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Budd, Michael P		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$46.08		Cousens, Kayla V		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$236.08		Duchaine, Lisa J		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$253.24		Flynn, Lori A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$268.32		Frecker, Justin		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$217.36		Gerwig, Katherine M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Goodwin, Nancy A		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Haley Lynanne N		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$230.36		Hodgkins, Garrett B		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$115.92		Jones, Rachel L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$251.16		Jones, Rachel L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		LeClerc, Chelsea M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Letellier, Erica M		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Levecque, Sandra L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Montembeau, Callister		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Palladino, Joann		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$21.00		Stebbins, David L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$10.50		Stebbins, David L		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Wakefield, Rachel B		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Weeks, Daniel J		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Whitten, Donald R		
1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Wollstadt, Andrea M		
1000-1100-1000-3200-060-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$23,420.00		\$23,500.00	\$80.00
1000-1100-1000-3200-060-000	Visiting Author Fee	\$3,500.00		5349		
1000-1100-1000-3200-060-000	Overhead Contribution	\$20,000.00		6044		
1000-1100-1000-3300-060-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$6,586.19		\$6,767.00	\$180.81
1000-1100-1000-3300-060-000	MAEA Conference	\$350.00		4840		
1000-1100-1000-3300-060-000	BIS Employee Training & Development	\$4,017.00		4990		
1000-1100-1000-3300-060-000	Conference Fees	\$400.00		5343		
1000-1100-1000-3300-060-000	Training for teachers	\$2,000.00		5344		
1000-1100-1000-4310-060-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$1,200.00		\$2,550.00	\$1,350.00
1000-1100-1000-4310-060-000	Instrument Repair	\$1,800.00		5117		
1000-1100-1000-4310-060-000	Laminator Repair as needed	\$750.00		5337		
1000-1100-1000-4320-060-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$1,200.00		\$1,200.00	\$0.00
1000-1100-1000-4320-060-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$1,200.00		5514		
1000-1100-1000-4330-060-000	SOFTWARE REPAIRS AND MANT	\$1,005.00	\$0.00		\$1,005.00	\$1,005.00
1000-1100-1000-4445-060-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$7,509.00		\$7,509.00	\$0.00
1000-1100-1000-4445-060-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177		
1000-1100-1000-4901-060-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$4,500.00		\$9,000.00	\$4,500.00
1000-1100-1000-4901-060-000	Per Copy Fee (copiers)	\$3,500.00		6079		
1000-1100-1000-4901-060-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$1,000.00		6079		
1000-1100-1000-4901-060-000	Per Copy Fee (Printers)	\$4,500.00		6235		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-4901-060-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$4,500.00		\$0.00	(\$4,500.00)
1000-1100-1000-5350-060-000	ONLINE SUB-SOFTWARE-INSTR		\$3,883.99		\$3,874.00	(\$9.99)
1000-1100-1000-5350-060-000	Mystery Science Renewal	\$1,999.00		5357		
1000-1100-1000-5350-060-000	Super Teacher Worksheets Renewal	\$375.00		5358		
1000-1100-1000-5350-060-000	Online Component/Into Reading	\$1,500.00		5366		
1000-1100-1000-5500-060-000	PRINTING-ELEM-INSTR.		\$9,035.33		\$9,853.33	\$818.00
1000-1100-1000-5500-060-000	Grades 3 & 4 Home/School Folders	\$1,600.00		5338		
1000-1100-1000-5500-060-000	Team T-Shirts	\$6,000.00		5339		
1000-1100-1000-5500-060-000	Staff Team Shirts	\$1,500.00		5340		
1000-1100-1000-5500-060-000	Cumulative Files	\$753.33		5341		
1000-1100-1000-5810-060-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$700.00		\$700.00	\$0.00
1000-1100-1000-5810-060-000	Travel Costs for PD	\$700.00		5325		
1000-1100-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$25,652.19		\$27,167.02	\$1,514.83
1000-1100-1000-6100-060-000	Lined Writing Paper	\$39.99		4832		
1000-1100-1000-6100-060-000	Dry Erase Pockets	\$86.97		4832		
1000-1100-1000-6100-060-000	Clipboards	\$59.98		4832		
1000-1100-1000-6100-060-000	Welcome Door Decor Kit	\$24.99		4835		
1000-1100-1000-6100-060-000	Desk Labels	\$24.96		4835		
1000-1100-1000-6100-060-000	Asst Colors Maori Bat Wool	\$86.25		4837		
1000-1100-1000-6100-060-000	Prefelt Merino Wool, asst. colors	\$52.50		4837		
1000-1100-1000-6100-060-000	#32 Triangle Felting Needles, pkg of 100	\$149.99		4837		
1000-1100-1000-6100-060-000	9x9 Felting Pads	\$299.75		4837		
1000-1100-1000-6100-060-000	Shipping	\$87.67		4837		
1000-1100-1000-6100-060-000	Prang Watercolor Refills, asst colors	\$83.50		4838		
1000-1100-1000-6100-060-000	Bright Blank Books	\$338.80		4838		
1000-1100-1000-6100-060-000	Art Gum Erasers, pkg of 24	\$65.96		4838		
1000-1100-1000-6100-060-000	Gel Plates Set	\$154.64		4838		
1000-1100-1000-6100-060-000	Faber Castell Metallic Colored Pencils	\$22.44		4838		
1000-1100-1000-6100-060-000	Hot Glue Sticks	\$8.32		4838		
1000-1100-1000-6100-060-000	9x12 Felt Sheets	\$65.48		4838		
1000-1100-1000-6100-060-000	20lb. Plaster Gauze	\$204.72		4838		
1000-1100-1000-6100-060-000	Clay & Glazes	\$700.00		4839		
1000-1100-1000-6100-060-000	Shipping	\$138.00		4839		
1000-1100-1000-6100-060-000	9x12 Construction Paper, asst colors	\$54.90		4841		
1000-1100-1000-6100-060-000	12x18 Construction Paper, asst Colors	\$35.95		4841		
1000-1100-1000-6100-060-000	Scissors	\$31.98		4841		
1000-1100-1000-6100-060-000	Scott pkg tape	\$18.99		4841		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Fine Tip Dry Erase Markers	\$37.99		4841		
1000-1100-1000-6100-060-000	Pencils	\$41.96		4842		
1000-1100-1000-6100-060-000	Composition Books	\$76.78		4842		
1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$35.98		4842		
1000-1100-1000-6100-060-000	Broad Tip Markers	\$26.94		4842		
1000-1100-1000-6100-060-000	Fine Tip Markers	\$29.94		4842		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.09		4842		
1000-1100-1000-6100-060-000	Composition Books	\$153.56		4843		
1000-1100-1000-6100-060-000	Pencils	\$83.92		4843		
1000-1100-1000-6100-060-000	Expo Asst. Markers	\$73.50		4843		
1000-1100-1000-6100-060-000	Binder Paper	\$87.75		4843		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$69.90		4843		
1000-1100-1000-6100-060-000	Pencils	\$118.45		4845		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$46.79		4845		
1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$73.50		4845		
1000-1100-1000-6100-060-000	Scissors	\$28.79		4845		
1000-1100-1000-6100-060-000	Copy Paper	\$60.99		4874		
1000-1100-1000-6100-060-000	Tissues	\$56.95		4874		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4874		
1000-1100-1000-6100-060-000	Gel Pens	\$28.09		4874		
1000-1100-1000-6100-060-000	Student Dry Erase Markers	\$37.39		4874		
1000-1100-1000-6100-060-000	Expo Markers	\$17.49		4874		
1000-1100-1000-6100-060-000	Math Counters	\$11.69		4874		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4874		
1000-1100-1000-6100-060-000	Colored Pencils	\$111.89		4874		
1000-1100-1000-6100-060-000	Markers	\$94.69		4874		
1000-1100-1000-6100-060-000	Magnetic Tape	\$13.29		4874		
1000-1100-1000-6100-060-000	Pencil Grips	\$15.49		4874		
1000-1100-1000-6100-060-000	Place Value White Boards	\$29.99		4878		
1000-1100-1000-6100-060-000	Student White Boards	\$39.89		4878		
1000-1100-1000-6100-060-000	Avery Labels	\$15.17		4878		
1000-1100-1000-6100-060-000	Place Value Chips	\$9.99		4878		
1000-1100-1000-6100-060-000	Electronic Wipes	\$29.99		4878		
1000-1100-1000-6100-060-000	Staples	\$6.51		4880		
1000-1100-1000-6100-060-000	Packaging Tape	\$6.99		4880		
1000-1100-1000-6100-060-000	Calculators	\$59.90		4880		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$57.45		4880		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4880		
1000-1100-1000-6100-060-000	Mini Clocks	\$22.99		4880		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4880		
1000-1100-1000-6100-060-000	Clipboard Set	\$9.79		4882		
1000-1100-1000-6100-060-000	Binder Paper Refill	\$19.18		4882		
1000-1100-1000-6100-060-000	Stick Easel Pad Paper	\$132.99		4882		
1000-1100-1000-6100-060-000	US Map for classroom	\$37.99		4882		
1000-1100-1000-6100-060-000	Student Folders, Purple, Blue, Green	\$113.07		4887		
1000-1100-1000-6100-060-000	Pencils	\$24.49		4887		
1000-1100-1000-6100-060-000	Desk Calendar	\$13.69		4887		
1000-1100-1000-6100-060-000	Highlighters	\$14.99		4887		
1000-1100-1000-6100-060-000	Pencils	\$43.47		4891		
1000-1100-1000-6100-060-000	Academic Calendar	\$13.69		4891		
1000-1100-1000-6100-060-000	Paperclips	\$13.99		4891		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4891		
1000-1100-1000-6100-060-000	Desk Calendar	\$24.12		4891		
1000-1100-1000-6100-060-000	Pencils	\$44.18		4893		
1000-1100-1000-6100-060-000	Markers	\$44.90		4893		
1000-1100-1000-6100-060-000	Crayons	\$33.90		4893		
1000-1100-1000-6100-060-000	Construction Paper	\$41.78		4893		
1000-1100-1000-6100-060-000	Basketball	\$32.99		4919		
1000-1100-1000-6100-060-000	Volleyball	\$22.99		4919		
1000-1100-1000-6100-060-000	Magnetic Fraction Tiles	\$16.99		4919		
1000-1100-1000-6100-060-000	Geoboards	\$26.99		4919		
1000-1100-1000-6100-060-000	Place Value Dry Erase Boards	\$149.80		4919		
1000-1100-1000-6100-060-000	Legos	\$24.99		4919		
1000-1100-1000-6100-060-000	Magnetic Block Cubes	\$42.98		4919		
1000-1100-1000-6100-060-000	Lap Desks	\$69.99		4919		
1000-1100-1000-6100-060-000	Bingo Chips	\$14.99		4919		
1000-1100-1000-6100-060-000	Place Value Disks	\$9.99		4919		
1000-1100-1000-6100-060-000	Place Value Counters	\$21.98		4923		
1000-1100-1000-6100-060-000	Counter Chips	\$17.98		4923		
1000-1100-1000-6100-060-000	Fraction Counters	\$17.08		4923		
1000-1100-1000-6100-060-000	Colored Pencils	\$111.29		4925		
1000-1100-1000-6100-060-000	Markers	\$106.73		4925		
1000-1100-1000-6100-060-000	Dry Erase Board Set	\$94.13		4925		
1000-1100-1000-6100-060-000	Welcome Book Bags	\$43.98		4928		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Squishy S'more	\$43.98		4928		
1000-1100-1000-6100-060-000	S'more Stickers	\$4.29		4928		
1000-1100-1000-6100-060-000	Staples	\$7.19		4929		
1000-1100-1000-6100-060-000	Color Coding Labels	\$14.39		4929		
1000-1100-1000-6100-060-000	Blank Index Cards	\$9.99		4929		
1000-1100-1000-6100-060-000	Brown Bags	\$9.99		4929		
1000-1100-1000-6100-060-000	Highlighters	\$12.59		4929		
1000-1100-1000-6100-060-000	Double Sided Tape	\$15.59		4929		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$17.49		4929		
1000-1100-1000-6100-060-000	Labels	\$28.49		4929		
1000-1100-1000-6100-060-000	Label Tape	\$40.98		4929		
1000-1100-1000-6100-060-000	Command Hooks	\$34.39		4929		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$36.79		4929		
1000-1100-1000-6100-060-000	Thermal Pouches	\$43.79		4929		
1000-1100-1000-6100-060-000	Asst. Files	\$44.09		4929		
1000-1100-1000-6100-060-000	Orange Glossy Folders	\$52.99		4929		
1000-1100-1000-6100-060-000	Labels	\$28.49		4929		
1000-1100-1000-6100-060-000	Extra Wide Capacity Hanging Files	\$65.49		4929		
1000-1100-1000-6100-060-000	Class pack Dry Erase Boards	\$94.13		4929		
1000-1100-1000-6100-060-000	Motivational Stickers	\$3.49		4930		
1000-1100-1000-6100-060-000	Pencils	\$11.99		4930		
1000-1100-1000-6100-060-000	Homework Folders	\$227.76		4930		
1000-1100-1000-6100-060-000	Tape	\$9.87		4930		
1000-1100-1000-6100-060-000	Mechanical Pencils	\$10.49		4930		
1000-1100-1000-6100-060-000	Binder Clips	\$12.99		4930		
1000-1100-1000-6100-060-000	Markers	\$13.49		4930		
1000-1100-1000-6100-060-000	Stickers	\$14.39		4930		
1000-1100-1000-6100-060-000	Hot Glue	\$14.99		4930		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$16.49		4930		
1000-1100-1000-6100-060-000	Paper Clips	\$18.99		4930		
1000-1100-1000-6100-060-000	Post-Its	\$18.49		4930		
1000-1100-1000-6100-060-000	Stickers	\$21.74		4930		
1000-1100-1000-6100-060-000	Composition Books	\$79.98		4930		
1000-1100-1000-6100-060-000	Pocket Style Dry Erase Markers	\$35.96		4959		
1000-1100-1000-6100-060-000	Highlighters	\$49.96		4959		
1000-1100-1000-6100-060-000	Permanent Markers	\$49.56		4959		
1000-1100-1000-6100-060-000	Scented Markers	\$12.99		4959		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Fine Point Sharpies	\$26.28		4959		
1000-1100-1000-6100-060-000	Student Scissors	\$71.97		4959		
1000-1100-1000-6100-060-000	Eraser Caps	\$15.49		4959		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$69.98		4959		
1000-1100-1000-6100-060-000	Ink Joy Gel Pens	\$26.59		4959		
1000-1100-1000-6100-060-000	Glue Sticks	\$35.99		4959		
1000-1100-1000-6100-060-000	Thermal Pouches	\$41.60		4959		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4959		
1000-1100-1000-6100-060-000	Class pack markers	\$114.99		4959		
1000-1100-1000-6100-060-000	Class Pack Dry Erase Lap Boards	\$94.13		4959		
1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4960		
1000-1100-1000-6100-060-000	Crayons	\$64.60		4960		
1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4960		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4960		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4961		
1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4961		
1000-1100-1000-6100-060-000	Markers	\$109.80		4961		
1000-1100-1000-6100-060-000	Colored Pencils	\$109.80		4961		
1000-1100-1000-6100-060-000	Clear Plastic Envelopes	\$15.99		4962		
1000-1100-1000-6100-060-000	Pencils	\$39.98		4962		
1000-1100-1000-6100-060-000	Post It Notes	\$18.39		4965		
1000-1100-1000-6100-060-000	Binder Clips	\$6.79		4965		
1000-1100-1000-6100-060-000	Examination Books	\$46.60		4965		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4965		
1000-1100-1000-6100-060-000	Scissors	\$24.99		4965		
1000-1100-1000-6100-060-000	Glue Sticks	\$38.99		4965		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$36.99		4965		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4968		
1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4968		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4968		
1000-1100-1000-6100-060-000	Pink Erasers	\$62.45		4968		
1000-1100-1000-6100-060-000	Glue Sticks	\$77.98		4969		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4969		
1000-1100-1000-6100-060-000	Two Pocket Folders	\$91.96		4969		
1000-1100-1000-6100-060-000	Tape	\$32.89		4969		
1000-1100-1000-6100-060-000	Beads	\$17.78		4969		
1000-1100-1000-6100-060-000	Paint Set	\$149.80		4969		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Glue Sticks	\$37.99		4970		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4970		
1000-1100-1000-6100-060-000	Composition Books	\$147.96		4970		
1000-1100-1000-6100-060-000	Clock Kit w/ mini clocks	\$55.84		4970		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4972		
1000-1100-1000-6100-060-000	Expo Markers	\$38.99		4972		
1000-1100-1000-6100-060-000	Highlighters	\$28.98		4972		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4972		
1000-1100-1000-6100-060-000	Paper	\$60.99		4972		
1000-1100-1000-6100-060-000	Pencils	\$74.97		4974		
1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4974		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4974		
1000-1100-1000-6100-060-000	Dry Erase Boards Class Pack	\$93.14		4974		
1000-1100-1000-6100-060-000	Dry Erase Erasers	\$21.98		4974		
1000-1100-1000-6100-060-000	Easel Pads	\$114.99		4974		
1000-1100-1000-6100-060-000	Crayons	\$86.85		4974		
1000-1100-1000-6100-060-000	Tape	\$10.96		5026		
1000-1100-1000-6100-060-000	Mounting Putty	\$0.69		5026		
1000-1100-1000-6100-060-000	Class Pack Markers	\$114.99		5026		
1000-1100-1000-6100-060-000	Class Pack Crayons	\$106.99		5026		
1000-1100-1000-6100-060-000	Class Pack Colored Pencils	\$106.29		5026		
1000-1100-1000-6100-060-000	File Folders	\$28.69		5026		
1000-1100-1000-6100-060-000	Pencils	\$24.99		5026		
1000-1100-1000-6100-060-000	Post It Notes	\$28.89		5026		
1000-1100-1000-6100-060-000	Glue Sticks	\$36.99		5026		
1000-1100-1000-6100-060-000	Staples	\$12.09		5026		
1000-1100-1000-6100-060-000	Binder Clips	\$13.49		5026		
1000-1100-1000-6100-060-000	Social Skills Game	\$64.99		5028		
1000-1100-1000-6100-060-000	Social Emotional Discussion Cards	\$75.99		5028		
1000-1100-1000-6100-060-000	Growth Mindset Game	\$56.99		5028		
1000-1100-1000-6100-060-000	Mindfulness Activity Cards	\$24.99		5028		
1000-1100-1000-6100-060-000	Teaching Beanbag Set	\$169.00		5030		
1000-1100-1000-6100-060-000	Bean Bag Sets	\$275.40		5030		
1000-1100-1000-6100-060-000	Instrux Basketballs	\$263.40		5030		
1000-1100-1000-6100-060-000	Rainbow Beach Ball Sets	\$139.90		5030		
1000-1100-1000-6100-060-000	Shipping	\$118.75		5030		
1000-1100-1000-6100-060-000	Card Stock	\$22.99		5034		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Sentence Strips	\$18.98		5034		
1000-1100-1000-6100-060-000	Whiteboard Magnets	\$33.98		5034		
1000-1100-1000-6100-060-000	Pencils	\$74.97		5034		
1000-1100-1000-6100-060-000	Handwriting Paper	\$15.19		5034		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$42.99		5036		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$50.97		5036		
1000-1100-1000-6100-060-000	Post It Notes	\$28.99		5036		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$84.95		5038		
1000-1100-1000-6100-060-000	Dry Erase Markers	\$31.78		5038		
1000-1100-1000-6100-060-000	Dry Erase Lap Boards	\$94.13		5038		
1000-1100-1000-6100-060-000	Pencils	\$49.98		5038		
1000-1100-1000-6100-060-000	Mathomino Set Addition/Subtraction	\$27.99		5038		
1000-1100-1000-6100-060-000	Mathomino Set/Multiplication	\$28.99		5038		
1000-1100-1000-6100-060-000	Place Value Frame	\$35.96		5038		
1000-1100-1000-6100-060-000	Markers	\$5.49		5038		
1000-1100-1000-6100-060-000	Scented Markers	\$12.49		5043		
1000-1100-1000-6100-060-000	Manila Files	\$22.49		5043		
1000-1100-1000-6100-060-000	Mechanical Pencils	\$12.49		5043		
1000-1100-1000-6100-060-000	Lead Refills	\$8.99		5043		
1000-1100-1000-6100-060-000	Paper Clips	\$11.49		5043		
1000-1100-1000-6100-060-000	Gel Pens	\$28.99		5043		
1000-1100-1000-6100-060-000	Bic Ballpoint Pens	\$15.39		5043		
1000-1100-1000-6100-060-000	Thermal Pouches	\$44.99		5043		
1000-1100-1000-6100-060-000	Pencils	\$24.99		5043		
1000-1100-1000-6100-060-000	Display Stand	\$27.98		5053		
1000-1100-1000-6100-060-000	Fidget Set	\$57.98		5053		
1000-1100-1000-6100-060-000	Prize Box	\$55.98		5053		
1000-1100-1000-6100-060-000	Card Games Set	\$15.99		5053		
1000-1100-1000-6100-060-000	Kerplunk	\$18.99		5053		
1000-1100-1000-6100-060-000	Uno	\$7.99		5053		
1000-1100-1000-6100-060-000	Clipboards	\$12.99		5053		
1000-1100-1000-6100-060-000	Sorry	\$9.99		5053		
1000-1100-1000-6100-060-000	Trouble	\$9.99		5053		
1000-1100-1000-6100-060-000	Stress Balls	\$34.99		5066		
1000-1100-1000-6100-060-000	Slime	\$21.99		5066		
1000-1100-1000-6100-060-000	Prize Box	\$74.99		5066		
1000-1100-1000-6100-060-000	Math Cube Games	\$35.99		5066		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-060-000	Clarinet Reeds, box 25, strength 2	\$167.97		5068		
1000-1100-1000-6100-060-000	Alto Sax Reeds, box of 25, strength 2	\$197.97		5068		
1000-1100-1000-6100-060-000	Valve Oil	\$49.95		5068		
1000-1100-1000-6100-060-000	Slide Lubricant	\$69.95		5068		
1000-1100-1000-6100-060-000	Microphone Clip	\$40.00		5109		
1000-1100-1000-6100-060-000	Small Sticker Dots	\$6.69		5109		
1000-1100-1000-6100-060-000	Soprano Recorders	\$800.00		5114		
1000-1100-1000-6100-060-000	Permanent Markers	\$13.99		5115		
1000-1100-1000-6100-060-000	Fine tip markers	\$13.99		5115		
1000-1100-1000-6100-060-000	File Bands	\$9.99		5115		
1000-1100-1000-6100-060-000	Packaging Tape	\$17.99		5115		
1000-1100-1000-6100-060-000	USB Wall Charger	\$18.99		5115		
1000-1100-1000-6100-060-000	Batteries	\$19.99		5115		
1000-1100-1000-6100-060-000	Storage Bins for Recorders	\$251.98		5115		
1000-1100-1000-6100-060-000	Birthday Wristbands	\$207.87		5625		
1000-1100-1000-6100-060-000	Shipping	\$25.00		5625		
1000-1100-1000-6100-060-000	Medium Tagboard 12x18	\$127.76		5627		
1000-1100-1000-6100-060-000	Bright Tagboard	\$191.90		5627		
1000-1100-1000-6100-060-000	Railroad Board/Asst.	\$172.11		5627		
1000-1100-1000-6100-060-000	Kraft Roll	\$209.97		5627		
1000-1100-1000-6100-060-000	Medium Tagboard, 9x12	\$89.90		5627		
1000-1100-1000-6100-060-000	Drawing Paper, 12x18	\$85.10		5627		
1000-1100-1000-6100-060-000	Card Stock	\$113.45		5627		
1000-1100-1000-6100-060-000	Drawing Paper, 9x12	\$73.35		5627		
1000-1100-1000-6100-060-000	Third Grade Pencils	\$50.88		5633		
1000-1100-1000-6100-060-000	Fourth Grade Pencils	\$50.88		5633		
1000-1100-1000-6100-060-000	Birthday Pencils	\$95.40		5633		
1000-1100-1000-6100-060-000	Lap Whiteboards	\$671.84		5635		
1000-1100-1000-6100-060-000	Dry Erase Pen Style Dry Erase Markers	\$599.85		5635		
1000-1100-1000-6100-060-000	Paper	\$5,498.75		5639		
1000-1100-1000-6100-060-000	Chinese Jump Ropes, Sidewalk Chalk, Jump Ropes	\$200.00		5640		
1000-1100-1000-6100-060-000	Black View Binder 1"	\$344.00		5641		
1000-1100-1000-6100-060-000	Red View Binder 1"	\$344.00		5641		
1000-1100-1000-6100-060-000	Asst. Construction Paper	\$300.00		5642		
1000-1100-1000-6100-060-000	Staples for Copiers	\$1,349.90		5643		
1000-1100-1000-6100-060-000	Binders, 1"	\$344.00		5644		
1000-1100-1000-6100-060-000	Teacher Planners	\$399.60		5645		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6110-060-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$6,463.70		\$5,576.41	(\$887.29)
1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4834		
1000-1100-1000-6110-060-000	Wooden Mailboxes	\$76.99		4879		
1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4885		
1000-1100-1000-6110-060-000	Wobble Stool	\$139.98		4914		
1000-1100-1000-6110-060-000	Chromebook Cart	\$553.44		4927		
1000-1100-1000-6110-060-000	Adjustable Laptop Stand	\$117.79		4927		
1000-1100-1000-6110-060-000	Oscillating Fan	\$49.99		4964		
1000-1100-1000-6110-060-000	Rug for Morning Meeting	\$354.99		4971		
1000-1100-1000-6110-060-000	Teacher Chair	\$359.99		4975		
1000-1100-1000-6110-060-000	Flexible seating	\$209.97		5035		
1000-1100-1000-6110-060-000	Storage Bins	\$113.97		5041		
1000-1100-1000-6110-060-000	Large Storage Bins	\$29.99		5041		
1000-1100-1000-6110-060-000	Neck Strap for Saxophone	\$59.97		5111		
1000-1100-1000-6110-060-000	Saxophone Ligature with Cap	\$77.97		5111		
1000-1100-1000-6110-060-000	Clarinet Ligature & Cap	\$77.97		5111		
1000-1100-1000-6110-060-000	Soccer Balls	\$51.80		5638		
1000-1100-1000-6110-060-000	Playground Ball Set	\$239.37		5638		
1000-1100-1000-6110-060-000	Swing Ball Sets	\$187.39		5638		
1000-1100-1000-6110-060-000	Chromebook Carts	\$1,106.88		5861		
1000-1100-1000-6110-060-000	Replace Chairs	\$699.98		5866		
1000-1100-1000-6110-060-000	Science Equipment as needed for Mystery Science	\$350.00		5868		
1000-1100-1000-6400-060-000	BOOKS/PERIODICALS-ELEM-INSTR		\$19,080.78		\$19,165.54	\$84.76
1000-1100-1000-6400-060-000	Explode the Code #1	\$143.88		4844		
1000-1100-1000-6400-060-000	Explode the Code #2	\$143.88		4844		
1000-1100-1000-6400-060-000	SPIRE Workbook, leveled.	\$305.88		4844		
1000-1100-1000-6400-060-000	SPIRE Workbooks, leveled	\$305.88		4844		
1000-1100-1000-6400-060-000	SPIRE Conversion Set for 6	\$543.98		4844		
1000-1100-1000-6400-060-000	Into Reading Curriculum	\$14,000.00		5875		
1000-1100-1000-6400-060-000	Scholastic News Grades 3/4 22 Copies	\$2,456.96		5878		
1000-1100-1000-6400-060-000	Shipping	\$250.08		5878		
1000-1100-1000-6400-060-000	Professional Books for Staff	\$500.00		5880		
1000-1100-1000-6400-060-000	Step One Reader Set	\$75.00		6253		
1000-1100-1000-6400-060-000	Step Two Reader Set	\$75.00		6253		
1000-1100-1000-6400-060-000	Readers Step 1-6	\$300.00		6253		
1000-1100-1000-6400-060-000	Shipping	\$65.00		6253		
1000-1100-1000-6500-060-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$1,000.00		\$1,300.00	\$300.00

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6500-060-000	Technology Supplies as needed	\$500.00		5327		
1000-1100-1000-6500-060-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$650.00		5516		
1000-1100-1000-6500-060-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$150.00		5517		
1000-1100-1000-6600-060-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$1,050.46		\$1,180.05	\$129.59
1000-1100-1000-6600-060-000	Headphones	\$113.94		4924		
1000-1100-1000-6600-060-000	Document Camera	\$235.40		4924		
1000-1100-1000-6600-060-000	Headphones	\$75.96		4926		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4966		
1000-1100-1000-6600-060-000	Ipad/headphones adapter	\$59.94		4966		
1000-1100-1000-6600-060-000	Ipad/Headphones adapter	\$59.94		4967		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4967		
1000-1100-1000-6600-060-000	Ipad/Headphones Adapter	\$99.90		4973		
1000-1100-1000-6600-060-000	Headphones	\$44.99		4973		
1000-1100-1000-6600-060-000	Replacement AV Supplies as needed	\$400.00		5882		
1000-1100-1000-7341-060-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$127,960.00		\$183,250.53	\$55,290.53
1000-1100-1000-7341-060-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,000.00		5528		
1000-1100-1000-7341-060-000	Replace several staff member's outdated iPads.	\$4,290.00		5529		
1000-1100-1000-7341-060-000	iPads for 3rd graders: 4th Graders switched from iPads to Chromebooks last year, this will put Chrome devices in the entire school instead of a mix of devices for students. Sudents will be assigned this device from 3rd through 7th grades.	\$114,960.00		5530		
1000-1100-1000-7341-060-000	Carts to keep devices in classrooms. Though students are 1:1, devices are typically left at school	\$10,000.00		5530		
1000-1100-1000-7341-060-000	To replace non-functioning paging and bell system. New head end of existing system. Will tie in with all phones.	\$50,000.53		6305		
1000-1100-1000-7351-060-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$30,154.63		\$32,800.67	\$2,646.04
1000-1100-1000-7351-060-000	District Two Way Communication	\$4,400.50				
1000-1100-1000-7351-060-000	Software for Curriculum	\$2,250.00				
1000-1100-1000-7351-060-000	Reading Programs for BIS & BPS	\$2,667.00				
1000-1100-1000-7351-060-000	Into Reading 0 Grades 3-4 Additional Year	\$23,483.17		6352		
1000-1100-1000-8100-060-000	DUES/FEES-ELEM-INSTR		\$1,406.25		\$1,406.25	\$0.00
1000-1100-1000-8100-060-000	Membership	\$1,406.25		5336		
1000-1100-1000-8900-060-000	MISC. EXPENSE-ELEM-INSTR		\$6,150.00		\$6,250.00	\$100.00
1000-1100-1000-8900-060-000	Somedays	\$3,750.00		5869		
1000-1100-1000-8900-060-000	Whole School/Classroom Incentives	\$500.00		5871		
1000-1100-1000-8900-060-000	Field Day Rental of Equipment	\$2,000.00		5872		
1000-1100-1000-8900-060-500	Misc Exp - Admission Feeds - Elem - Instr		\$0.00		\$8,100.00	\$8,100.00
1000-1100-1000-8900-060-500	Ferry Beach Ecology School Presentations	\$4,000.00		5372		
1000-1100-1000-8900-060-500	Animal Presentations	\$500.00		5372		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-8900-060-500	Grade Three Field Trip	\$1,800.00		5372		
1000-1100-1000-8900-060-500	Grade Four Field Trip	\$1,800.00		5372		
1000-1100-1000-8901-060-000	MISC EXP-ADMISS FEES-ELEM-INSTR		\$9,064.39		\$1,100.00	(\$7,964.39)
1000-1100-1000-8901-060-000	Field Trip - Admissions	\$1,100.00		6030		
1000-1100-2700-1183-060-000	SALARIES-DRIVERS-FIELD TRIPS -BIS		\$1,748.00		\$1,748.00	\$0.00
1000-1100-2700-1183-060-000	Field Trips - Solar System USM	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - State House - Augusta	\$368.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Portland Museum	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Biddeford Ice Arena	\$276.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Ferry Beach	\$184.00		6030		
1000-1100-2700-1183-060-000	Field Trips - Gray Animal Farm	\$368.00		6030		
1000-1100-2730-6260-060-000	Field Trips - Bus Costs		\$2,055.00	6030		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS		\$261,915.00		\$252,812.20	(\$9,102.80)
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$59,809.00		Denison, Sarah E		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$93,024.00		Edstrom, Lisa A		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$70,084.00		Flanders, Candace L		
1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$28,895.20		Marquis, Carter P		
1000-2200-1000-1010-060-000	200+ Sick Days	\$1,000.00		6361		
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS		\$111,991.60		\$100,915.35	(\$11,076.25)
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$33,094.11		Albert, Amy L		
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$38,926.04		Hutchinson, Nicole L		
1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$28,895.20		Ludington, Danielle M		
1000-2200-1000-1230-060-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$25,000.00		\$25,000.00	\$0.00
1000-2200-1000-1230-060-000	Substitute Teachers	\$25,000.00		6366		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$55,820.00		\$49,314.58	(\$6,505.42)
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Denison, Sarah E		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Edstrom, Lisa A		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Flanders, Candace L		
1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$11,635.02		Marquis, Carter P		
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$19,767.00		\$17,635.02	(\$2,131.98)
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Hutchinson, Nicole L		
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Albert, Amy L		
1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Ludington, Danielle M		
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS		\$3,798.27		\$3,753.85	(\$44.42)
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$832.71		Denison, Sarah E		
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$1,274.78		Edstrom, Lisa A		
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$965.12		Flanders, Candace L		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$666.24		Marquis, Carter P		
1000-2200-1000-2210-060-000	200+ Sick Days	\$15.00		6361		
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS		\$1,623.88		\$2,283.22	\$659.34
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$576.66		Albert, Amy L		
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$968.64		Hutchinson, Nicole L		
1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$737.92		Ludington, Danielle M		
1000-2200-1000-2230-060-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$363.00		\$363.00	\$0.00
1000-2200-1000-2230-060-000	Substitute Teachers	\$363.00		6366		
1000-2200-1000-2230-060-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INST		\$1,550.00		\$1,550.00	\$0.00
1000-2200-1000-2230-060-001	Substitute Teachers	\$1,550.00		6366		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS		\$11,029.76		\$11,776.14	\$746.38
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,516.63		Denison, Sarah E		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$4,020.64		Edstrom, Lisa A		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,974.67		Flanders, Candace L		
1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,219.20		Marquis, Carter P		
1000-2200-1000-2310-060-000	200+ Sick Days	\$45.00		6361		
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS		\$4,882.84		\$6,987.06	\$2,104.22
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$1,733.94		Albert, Amy L		
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$3,033.92		Hutchinson, Nicole L		
1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$2,219.20		Ludington, Danielle M		
1000-2200-1000-2330-060-000	ME PERS-RETIREMENT-SUBS-RC-BIS		\$0.00		\$0.00	\$0.00
1000-2200-1000-2510-060-000	TUITION REIMB-PROF-SP ED- RC-BIS		\$0.00		\$0.00	\$0.00
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS		\$837.93		\$864.19	\$26.26
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$184.81		Denison, Sarah E		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$295.10		Edstrom, Lisa A		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$218.40		Flanders, Candace L		
1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$162.88		Marquis, Carter P		
1000-2200-1000-2710-060-000	200+ Sick Days	\$3.00		6361		
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS		\$358.38		\$512.86	\$154.48
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$127.26		Albert, Amy L		
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$222.72		Hutchinson, Nicole L		
1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$162.88		Ludington, Danielle M		
1000-2200-1000-2730-060-000	WORKERS COMP-SUBS-RC-SP ED-BIS		\$85.00		\$85.00	\$0.00
1000-2200-1000-2730-060-000	Substitute Teachers	\$85.00		6366		
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS		\$756.00		\$719.68	(\$36.32)
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$202.02		Denison, Sarah E		
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$244.66		Edstrom, Lisa A		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$273.00		Flanders, Candace L		
1000-2200-1000-3300-060-000	EMPLOYEE TRAINING & DEV-RC-BIS		\$600.00		\$1,000.00	\$400.00
1000-2200-1000-3300-060-000	BIS RC Training	\$1,000.00		5443		
1000-2200-1000-6100-060-000	INSTRUCTIONAL SUPPLIES SP ED-RC-BIS		\$990.29		\$4,000.00	\$3,009.71
1000-2200-1000-6100-060-000	BIS RC Instructional Supplies	\$4,000.00		5436		
1000-2200-1000-6110-060-000	GEN SUPPLIES-EQUIP/FURN/SP ED-RC-BIS		\$181.97		\$1,000.00	\$818.03
1000-2200-1000-6110-060-000	BIS RC General Supplies	\$1,000.00		5439		
1000-2200-1000-6400-060-000	BOOKS/PERIODICALS-SP ED- RC-BIS		\$541.12		\$4,000.00	\$3,458.88
1000-2200-1000-6400-060-000	BIS RC Books/Periodicals	\$4,000.00		5434		
1000-2200-1000-6510-060-000	TECH SUPPLIES- SP ED-RC-BIS		\$175.00		\$0.00	(\$175.00)
1000-2200-1000-7351-060-000	SOFTWARE (BELOW \$5,000)-ELEM-SP ED- RC		\$3,000.00		\$0.00	(\$3,000.00)
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS		\$136,870.00		\$356,237.19	\$219,367.19
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00		Bodecker, Emily		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00		Griffin, Abigail A		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$49,519.00		Hand, Olivia		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$86,735.25		Hand, Stacy F		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$30,735.94		Lauze, Rebecca		
1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$61,409.00		York, William C.		
1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR		\$108,353.28		\$60,911.74	(\$47,441.54)
1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$32,377.28		Dore, Mindy D		
1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$28,534.46		Giordano, Christopher		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS		\$209,731.76		\$240,946.99	\$31,215.23
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$29,238.89		Archambault, Kelly K		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,895.20		Burke, Brian J.		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$33,023.09		Curtiss, Shawn M		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21		Keely, Brianna		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$32,141.26		Niles, John C		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21		Nisbet, Nicole		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$31,335.44		Palmer, Ashley		
1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$30,012.70		Sotir, Diane T		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR		\$66,528.00		\$153,705.44	\$87,177.44
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$36,158.98		Bell, Melissa		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$42,301.28		Brown, Joan R		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$34,856.64		Ross, Holly C		
1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$40,388.54		Simard, Elizabeth A		
1000-2300-1000-1230-060-000	SALARIES-SUBS-SC-BIS		\$2,000.00		\$2,000.00	\$0.00
1000-2300-1000-1230-060-000	Substitute Teachers	\$2,000.00		6366		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS		\$3,000.00		\$41,103.31	\$38,103.31
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Bodecker, Emily		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Griffin, Abigail A		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		York, William C.		
1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$3,000.00		Hand, Olivia		
1000-2300-1000-2121-060-000	HEALTH-TECH I -SP ED-SC-BIS-INSTR		\$12,000.00		\$11,635.02	(\$364.98)
1000-2300-1000-2121-060-000	HEALTH-TECH I -SP ED-SC-BIS-INSTR	\$11,635.02		Giordano, Christopher		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS		\$86,136.00		\$71,304.98	(\$14,831.02)
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Burke, Brian J.		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.09		Curtiss, Shawn M		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Niles, John C		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,200.02		Nisbet, Nicole		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,199.84		Sotir, Diane T		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Keely, Brianna		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Aldrich, Christine L		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Archambault, Kelly K		
1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Martens, Robert A		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR		\$22,582.00		\$47,670.08	\$25,088.08
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Bell, Melissa		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Brown, Joan R		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Ross, Holly C		
1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Simard, Elizabeth A		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS		\$1,984.61		\$5,228.02	\$3,243.41
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$838.50		Bodecker, Emily		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$883.74		Griffin, Abigail A		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$715.00		Hand, Olivia		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$1,227.72		Hand, Stacy F		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$740.16		Lauze, Rebecca		
1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$822.90		York, William C.		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR		\$1,571.13		\$4,640.00	\$3,068.87
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$687.04		Dore, Mindy D		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$2,937.92		Dore, Mindy D		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$192.32		Giordano, Christopher		
1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$822.72		Giordano, Christopher		
1000-2300-1000-2221-060-001	FICA-TECH I -SP ED-SC-BIS-INSTR		\$5,033.01		\$0.00	(\$5,033.01)
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS		\$3,041.12		\$8,012.05	\$4,970.93
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Archambault, Kelly K		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$422.08		Burke, Brian J.		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$501.27		Curtiss, Shawn M		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Keely, Brianna		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$3,074.24		Keely, Brianna		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$678.72		Niles, John C		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$667.20		Nisbet, Nicole		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$712.00		Palmer, Ashley		
1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$518.46		Sotir, Diane T		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR		\$964.65		\$3,357.44	\$2,392.79
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$695.68		Bell, Melissa		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$994.56		Brown, Joan R		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$766.40		Ross, Holly C		
1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$900.80		Simard, Elizabeth A		
1000-2300-1000-2230-060-000	MEDICARE-SUBS-SC-BIS		\$29.00		\$29.00	\$0.00
1000-2300-1000-2230-060-000	Substitute Teachers	\$29.00		6366		
1000-2300-1000-2230-060-001	FICA-SUBS-SP ED- SC-BIS		\$124.00		\$124.00	\$0.00
1000-2300-1000-2230-060-001	Substitute Teachers	\$124.00		6366		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS		\$5,967.53		\$15,983.19	\$10,015.66
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Bodecker, Emily		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Griffin, Abigail A		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,149.68		Hand, Olivia		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$3,691.73		Hand, Stacy F		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,225.28		Lauze, Rebecca		
1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,516.80		York, William C.		
1000-2300-1000-2321-060-000	MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR		\$2,771.92		\$4,833.28	\$2,061.36
1000-2300-1000-2321-060-000	MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR	\$4,833.28		Dore, Mindy D		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS		\$9,096.41		\$16,182.08	\$7,085.67
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Archambault, Kelly K		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,219.20		Burke, Brian J.		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Curtiss, Shawn M		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Keely, Brianna		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Niles, John C		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Nisbet, Nicole		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,170.24		Palmer, Ashley		
1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Sotir, Diane T		
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I		\$2,900.62		\$10,857.28	\$7,956.66
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,307.20		Bell, Melissa		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$3,156.48		Brown, Joan R		
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,469.44		Ross, Holly C		
1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,924.16		Simard, Elizabeth A		
1000-2300-1000-2330-060-000	Retirement Contributions for Substitutes and Tutors		\$0.00		\$0.00	\$0.00
1000-2300-1000-2510-060-000	TUITION REIMB- PROF-SP ED-SC-BIS		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS		\$437.99		\$1,172.78	\$734.79
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Bodecker, Emily		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Griffin, Abigail A		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$157.82		Hand, Olivia		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$270.92		Hand, Stacy F		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$163.20		Lauze, Rebecca		
1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$184.60		York, William C.		
1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR		\$346.72		\$303.36	(\$43.36)
1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Dore, Mindy D		
1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Giordano, Christopher		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS		\$671.16		\$2,407.78	\$1,736.62
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$1,378.56		Archambault, Kelly K		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$162.88		Burke, Brian J.		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Curtiss, Shawn M		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Keely, Brianna		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Niles, John C		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Nisbet, Nicole		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$159.36		Palmer, Ashley		
1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Sotir, Diane T		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR		\$212.89		\$796.80	\$583.91
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$169.28		Bell, Melissa		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$231.68		Brown, Joan R		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$181.12		Ross, Holly C		
1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$214.72		Simard, Elizabeth A		
1000-2300-1000-2730-060-000	WORKERS COMP-SUBS-SC-BIS		\$7.00		\$7.00	\$0.00
1000-2300-1000-2730-060-000	Substitute Teachers	\$7.00		6366		
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS		\$252.00		\$742.82	\$490.82
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$273.00		Bodecker, Emily		
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$239.46		Griffin, Abigail A		
1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$230.36		York, William C.		
1000-2300-1000-3300-060-000	EMPLOYEE TRAINING & DEV-SP ED-SC-BIS		\$400.00		\$2,000.00	\$1,600.00
1000-2300-1000-3300-060-000	BIS SC Training	\$2,000.00		5442		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-5350-060-000	ONLINE SUB-SOFTWARE-SP ED-SC-BIS		\$2,700.00		\$2,000.00	(\$700.00)
1000-2300-1000-5350-060-000	BIS Online Subscriptions	\$2,000.00		5441		
1000-2300-1000-6100-060-000	INSTRUCTIONAL SUPLIES-SP ED-SC-BIS		\$3,559.37		\$6,000.00	\$2,440.63
1000-2300-1000-6100-060-000	BIS SC Instructional Supplies	\$6,000.00		5437		
1000-2300-1000-6110-060-000	GEN SUPPLIES-EQUIP/FURN-SP ED-SC-BIS		\$1,000.00		\$1,000.00	\$0.00
1000-2300-1000-6110-060-000	BIS SC General Supplies	\$1,000.00		5438		
1000-2300-1000-6400-060-000	BOOKS/PERIODICALS-SP ED- SC-BIS		\$1,000.00		\$1,000.00	\$0.00
1000-2300-1000-6400-060-000	BIS SC Books/Periodicals	\$1,000.00		5435		
1000-2300-1000-6510-060-000	TECH SUPPLIES-SP ED- SC-BID		\$900.00		\$6,500.00	\$5,600.00
1000-2300-1000-6510-060-000	New Ipads/Cases	\$6,500.00		5440		
1000-2300-2700-1183-060-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BIS		\$621.00		\$621.00	\$0.00
1000-2300-2700-1183-060-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-060-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030		
1000-2500-2330-1180-060-000	SALARIES-SP ED-SECRETARY-BIS		\$29,996.25		\$35,989.80	\$5,993.55
1000-2500-2330-1180-060-000	SALARIES-SP ED-SECRETARY-BIS	\$35,989.80		Bedard, Alison		
1000-2500-2330-2180-060-000	HEALTH INS-SECRETARY-SP ED-BIS		\$3,000.00		\$10,350.29	\$7,350.29
1000-2500-2330-2180-060-000	HEALTH INS-SECRETARY-SP ED-BIS	\$10,350.29		Bedard, Alison		
1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS		\$434.95		\$3,519.71	\$3,084.76
1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$667.13		Bedard, Alison		
1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$2,852.58		Bedard, Alison		
1000-2500-2330-2780-060-000	WORKERS COMP-SP ED- SECRETARY- BIS		\$95.99		\$153.86	\$57.87
1000-2500-2330-2780-060-000	WORKERS COMP-SP ED- SECRETARY- BIS	\$153.86		Bedard, Alison		
1000-2500-2330-6000-060-000	GENERAL SUPPLIES-SP ED-ADMIN-BIS		\$1,000.00		\$3,000.00	\$2,000.00
1000-2500-2330-6000-060-000	BIS Admin, BCBA, Coordinators Supplies	\$3,000.00		5445		
1000-2800-2110-1060-060-000	SALARIES-OTHER PROF-SOCIAL WORKER-BIS		\$78,795.00		\$81,819.00	\$3,024.00
1000-2800-2110-1060-060-000	SALARIES-OTHER PROF-SOCIAL WORKER-BIS	\$81,819.00		McKenzie, Ellen E		
1000-2800-2110-2160-060-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS		\$23,075.00		\$12,701.10	(\$10,373.90)
1000-2800-2110-2160-060-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS	\$12,701.10		McKenzie, Ellen E		
1000-2800-2110-2260-060-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BIS		\$1,142.53		\$1,141.66	(\$0.87)
1000-2800-2110-2260-060-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BIS	\$1,141.66		McKenzie, Ellen E		
1000-2800-2110-2360-060-000	ME PERS RETIREMENT-SOCIAL WORK-BIS		\$3,435.46		\$3,521.43	\$85.97
1000-2800-2110-2360-060-000	ME PERS RETIREMENT-SOCIAL WORK-BIS	\$3,521.43		McKenzie, Ellen E		
1000-2800-2110-2760-060-000	WORKERS COMP-OTHER PROF-SOC WRK-BIS		\$252.14		\$258.44	\$6.30
1000-2800-2110-2760-060-000	WORKERS COMP-OTHER PROF-SOC WRK-BIS	\$258.44		McKenzie, Ellen E		
1000-2800-2110-2860-060-000	Health Benefits Paid for Other Professionals		\$252.00		\$273.00	\$21.00
1000-2800-2110-2860-060-000	Health Benefits Paid for Other Professionals	\$273.00		McKenzie, Ellen E		
1000-2800-2110-3300-060-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BIS		\$400.00		\$0.00	(\$400.00)

Account	Item		FY 26		FY 27	Difference
1000-2800-2110-6000-060-000	SUPPLIES-SOCIAL WORKER-BIS		\$300.00		\$800.00	\$500.00
1000-2800-2110-6000-060-000	BIS SW Supplies	\$800.00		5474		
1000-2800-2150-6000-060-000	SUPPLIES-PROF-SPEECH/LANG-BIS		\$1,187.00		\$0.00	(\$1,187.00)
1000-2810-1000-1022-060-000	SALARIES-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1213-060-000	SALARIES-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2213-060-000	MEDICARE-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2222-060-000	MEDICARE-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-060-000	RETIREMENT-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2713-060-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-060-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
1000-4100-1000-1010-060-000	SALARIES-PROF-ESL-INSTR		\$86,395.00		\$89,444.00	\$3,049.00
1000-4100-1000-1010-060-000	SALARIES-PROF-ESL-INSTR	\$89,444.00		Reynolds, Rebecca L		
1000-4100-1000-1023-060-000	SALARIES-TECH III-ELL-ELEM		\$0.00		\$38,596.32	\$38,596.32
1000-4100-1000-1023-060-000	SALARIES-TECH III-ELL-ELEM	\$38,596.32		Stevens, Joyce E		
1000-4100-1000-2110-060-000	HEALTH INS-PROF-ESL-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
1000-4100-1000-2110-060-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reynolds, Rebecca L		
1000-4100-1000-2210-060-000	MEDICARE-ESL-INSTR		\$1,252.73		\$1,231.36	(\$21.37)
1000-4100-1000-2210-060-000	MEDICARE-ESL-INSTR	\$1,231.36		Reynolds, Rebecca L		
1000-4100-1000-2223-060-000	MEDICARE-TECH III-ELL		\$0.00		\$913.60	\$913.60
1000-4100-1000-2223-060-000	MEDICARE-TECH III-ELL	\$913.60		Stevens, Joyce E		
1000-4100-1000-2310-060-000	ME PERS-RETIREMENT-PROF-ESL- INSTR		\$3,766.82		\$3,861.00	\$94.18
1000-4100-1000-2310-060-000	ME PERS-RETIREMENT-PROF-ESL- INSTR	\$3,861.00		Reynolds, Rebecca L		
1000-4100-1000-2710-060-000	WORKERS COMP-PROF-ESL-ELEM-INSTR		\$276.46		\$283.40	\$6.94
1000-4100-1000-2710-060-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$283.40		Reynolds, Rebecca L		
1000-4100-1000-2723-060-000	WORKERS COMP-TECH III-ELL		\$0.00		\$201.60	\$201.60
1000-4100-1000-2723-060-000	WORKERS COMP-TECH III-ELL	\$201.60		Stevens, Joyce E		
1000-4100-1000-2810-060-000	DENTAL INS-ELL		\$252.00		\$219.96	(\$32.04)
1000-4100-1000-2810-060-000	DENTAL INS-ELL	\$219.96		Reynolds, Rebecca L		
1000-4100-1000-3490-060-000	OTHER PROF SVC-ESL-INST-ELEM		\$3,750.00		\$500.00	(\$3,250.00)
1000-4100-1000-3490-060-000	Translation Services	\$500.00		6234		
1000-4100-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$2,158.18		\$7,000.00	\$4,841.82
1000-4100-1000-6100-060-000	ELL Curriculum Materials	\$7,000.00		4988		
1000-4100-1000-6400-060-000	BOOKS/PERIODICALS-ESL-INST		\$1,991.28		\$0.00	(\$1,991.28)
1000-4900-1000-1010-060-000	SALARIES-PROF-G&T-BIS		\$86,395.00		\$89,444.00	\$3,049.00
1000-4900-1000-1010-060-000	SALARIES-PROF-G&T-BIS	\$89,444.00		Tighe, Suzanne E		
1000-4900-1000-2110-060-000	HEALTH INS-PROF-G&T-BIS		\$12,050.00		\$12,701.10	\$651.10
1000-4900-1000-2110-060-000	HEALTH INS-PROF-G&T-BIS	\$12,701.10		Tighe, Suzanne E		

Account	Item		FY 26		FY 27	Difference
1000-4900-1000-2210-060-000	MEDICARE-PROF- G&T-BIS		\$1,252.73		\$1,259.70	\$6.97
1000-4900-1000-2210-060-000	MEDICARE-PROF- G&T-BIS	\$1,259.70		Tighe, Suzanne E		
1000-4900-1000-2310-060-000	RETIREMENT-PROF-G&T-BIS		\$3,766.82		\$3,861.00	\$94.18
1000-4900-1000-2310-060-000	RETIREMENT-PROF-G&T-BIS	\$3,861.00		Tighe, Suzanne E		
1000-4900-1000-2710-060-000	WORKERS COMP-PROF-G&T-BIS		\$276.46		\$283.40	\$6.94
1000-4900-1000-2710-060-000	WORKERS COMP-PROF-G&T-BIS	\$283.40		Tighe, Suzanne E		
1000-4900-1000-2810-060-000	DENTAL INS-PROF-G&T-BIS		\$252.00		\$242.32	(\$9.68)
1000-4900-1000-2810-060-000	DENTAL INS-PROF-G&T-BIS	\$242.32		Tighe, Suzanne E		
1000-4900-1000-3300-060-000	EMPLOYEE TRNG & DEV-G&T-BIS		\$1,500.00		\$1,500.00	\$0.00
1000-4900-1000-3300-060-000	GT Summer Course USM	\$1,500.00		6332		
1000-4900-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-G&T-BIS		\$850.00		\$600.00	(\$250.00)
1000-4900-1000-6100-060-000	GT STEM Kits BIS	\$600.00		6330		
1000-4900-1000-6400-060-000	BOOKS/PERIODICALS-INST-G&T-BIS		\$500.83		\$583.48	\$82.65
1000-4900-1000-6400-060-000	GT Books/Periodicals BIS	\$583.48		6318		
1000-4900-1000-8100-060-000	DUES/FEES-G&T-BIS		\$0.00		\$6,041.00	\$6,041.00
1000-4900-1000-8100-060-000	GT Space Science Simulation	\$650.00		6327		
1000-4900-1000-8100-060-000	Guest Speakers, Fees and Dues BIS	\$5,391.00		6329		
1000-4900-2700-8500-060-000	FIELD TRIPS-G&T-BIS		\$760.00		\$760.00	\$0.00
1000-4900-2700-8500-060-000	Field Trips - G&T Math Meets (4)	\$460.00		6030		
1000-4900-2700-8500-060-000	Cost of Field Trip	\$300.00		6030		
1000-9100-1000-1555-060-000	CO-CURR STIPEND-SAT/CO-CURR-LSST		\$6,498.51		\$5,283.60	(\$1,214.91)
1000-9100-1000-1555-060-000	BIS Choral	\$1,761.20		6395		
1000-9100-1000-1555-060-000	BIS Drama	\$1,761.20		6395		
1000-9100-1000-1555-060-000	BIS YEARBOOK (new 19-20)	\$1,761.20		6395		
1000-9100-1000-2255-060-000	MEDICARE-CO-CURR/SAT-INSTR		\$282.00		\$282.00	\$0.00
1000-9100-1000-2255-060-000	BIS Medicare	\$282.00		6395		
1000-9100-1000-2355-060-000	ME PERS-RETIREMENT-CO CUR STIP SAT/LSST		\$870.00		\$870.00	\$0.00
1000-9100-1000-2355-060-000	BIS MePers-BIS SAT/Co-Curr	\$870.00		6395		
1000-9100-1000-2755-060-000	WORKERS COMP-CO-CURR-LSST		\$63.00		\$63.00	\$0.00
1000-9100-1000-2755-060-000	BIS Workers Comp-SAT/Co-Curr	\$63.00		6395		
1000-9200-1000-1541-060-000	STIPENDS-ATHLETICS-BIS		\$2,641.80		\$2,641.80	\$0.00
1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406		
1000-9200-1000-1541-060-000	Cross Crountry	\$880.60		6406		
1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406		
1000-9200-1000-2241-060-000	MEDICARE-ATHLETIC STIPEND		\$51.00		\$51.00	\$0.00
1000-9200-1000-2241-060-000	Medicare	\$51.00		6406		
1000-9200-1000-2341-060-000	ME PERS-ATHLETICS-BIS		\$157.00		\$157.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-2341-060-000	MePERS	\$157.00		6406		
1000-9200-1000-2741-060-000	WORKERS COMP-ATHLETIC STIPEND		\$11.00		\$11.00	\$0.00
1000-9200-1000-2741-060-000	MePERS	\$11.00		6406		
1000-9200-1000-6100-060-000	INST SUPPLIES-BIS-ATHLETIC		\$1,275.00		\$1,275.00	\$0.00
1000-9200-1000-6100-060-000	Shirts for BIS Track Team	\$1,275.00		6176		
1000-9200-2700-1183-060-000	SALARIES-DRIVER-ATHLETICS-BIS		\$455.60		\$455.60	\$0.00
1000-9200-2700-1183-060-000	Transportation for athletic events	\$455.60		5986		
1000-9200-2700-2283-060-000	MEDICARE-DRIVER-ATHLETICS-BIS		\$5.00		\$5.00	\$0.00
1000-9200-2700-2283-060-000	Transportation for athletic events	\$5.00		5986		
1000-9200-2700-2283-060-001	FICA-DRIVER-ATHLETICS-BIS		\$30.00		\$30.00	\$0.00
1000-9200-2700-2283-060-001	Transportation for athletic events	\$30.00		5986		
1000-9200-2700-2783-060-000	WORKERS COMP-DRIVER-ATHLETICS-BIS		\$17.00		\$17.00	\$0.00
1000-9200-2700-2783-060-000	Transportation for athletic events	\$17.00		5986		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR		\$371,118.00		\$472,942.49	\$101,824.49
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Aberle, Jessica A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		ALDRICH, AYLAM		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Bowden, Sadie F		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Budd, Michael P		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Duchaine, Lisa J		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Flynn, Lori A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Frecker, Justin		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gerwig, Katherine M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Goodwin, Nancy A		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Haley Lynanne N		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Heidrich, Nancy D		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hodgkins, Garrett B		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Jones, Rachel L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		LeClerc, Chelsea M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Letellier, Erica M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Levecque, Sandra L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Michaud, Telicia E		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Montembeau, Callister		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Joann		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Rood, Amanda L		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Vacant Position		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wakefield, Rachel B		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Weeks, Daniel J		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Whitten, Donald R		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wollstadt, Andrea M		
1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Ross, Garrett KP		
1000-2500-2330-2280-060-001	FICA-SECRETARY-SP ED-BIS		\$1,859.77		\$0.00	(\$1,859.77)
1000-4100-1000-1010-080-000	SALARIES-PROF-ESL-INSTR		\$77,540.00		\$82,599.00	\$5,059.00
1000-4100-1000-1010-080-000	SALARIES-PROF-ESL-INSTR	\$82,599.00		Reichardt, Jayme L		
1000-4100-1000-2110-080-000	HEALTH INS-PROF-ESL-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
1000-4100-1000-2110-080-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reichardt, Jayme L		
1000-4100-1000-2210-080-000	MEDICARE-PROF-ESL-INSTR		\$1,124.33		\$1,148.06	\$23.73
1000-4100-1000-2210-080-000	MEDICARE-PROF-ESL-INSTR	\$1,148.06		Reichardt, Jayme L		
1000-4100-1000-2310-080-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$3,380.74		\$3,556.14	\$175.40
1000-4100-1000-2310-080-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,556.14		Reichardt, Jayme L		
1000-4100-1000-2710-080-000	WORKERS COMP-PROF-ESL-ELEM-INSTR		\$248.13		\$261.10	\$12.97
1000-4100-1000-2710-080-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$261.10		Reichardt, Jayme L		
1000-4100-1000-2810-080-000	DENTAL INS ER-PROF ESL		\$252.00		\$233.48	(\$18.52)
1000-4100-1000-2810-080-000	DENTAL INS ER-PROF ESL	\$233.48		Reichardt, Jayme L		
1000-4100-1000-3490-080-000	OTHER PROF. SVC-ESL-INST-ELEM		\$1,500.00		\$1,500.00	\$0.00
1000-4100-1000-3490-080-000	Translation Services	\$1,500.00		6234		
1000-4100-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$1,400.00		\$0.00	(\$1,400.00)
1000-4200-1000-1010-080-000	SALARIES-ALT ED-INSTR		\$86,925.00		\$89,974.00	\$3,049.00
1000-4200-1000-1010-080-000	SALARIES-ALT ED-INSTR	\$89,974.00		Pleau, Tracey L		
1000-4900-1000-1010-080-000	SALARIES-PROF-G&T-BMS		\$66,684.00		\$69,115.20	\$2,431.20
1000-4900-1000-1010-080-000	SALARIES-PROF-G&T-BMS	\$69,115.20		Larson, Jessica R		
1000-4900-1000-2110-080-000	HEALTH INS-PROF-G&T-BMS		\$2,400.00		\$0.00	(\$2,400.00)
1000-4900-1000-2210-080-000	MEDICARE-PROF- G&T-BMS		\$966.92		\$991.12	\$24.20
1000-4900-1000-2210-080-000	MEDICARE-PROF- G&T-BMS	\$991.12		Larson, Jessica R		
1000-4900-1000-2240-080-000	MEDICARE-ADMIN-G&T-BMS		\$403.48		\$437.08	\$33.60
1000-4900-1000-2240-080-000	MEDICARE-ADMIN-G&T-BMS	\$437.08		Indorf, Christopher		
1000-4900-1000-2310-080-000	RETIREMENT-PROF-G&T-BMS		\$2,907.42		\$2,980.12	\$72.70
1000-4900-1000-2310-080-000	RETIREMENT-PROF-G&T-BMS	\$2,980.12		Larson, Jessica R		
1000-4900-1000-2710-080-000	WORKERS COMP-PROF-G&T-BMS		\$213.39		\$218.92	\$5.53
1000-4900-1000-2710-080-000	WORKERS COMP-PROF-G&T-BMS	\$218.92		Larson, Jessica R		
1000-4900-1000-2840-080-000	DENTAL INS-ADMIN-G&T-BMS		\$334.19		\$307.84	(\$26.35)
1000-4900-1000-2840-080-000	DENTAL INS-ADMIN-G&T-BMS	\$307.84		Indorf, Christopher		
1000-4900-1000-3300-080-000	EMPLOYEE TRNG & DEV-G&T-BMS		\$4,000.00		\$4,000.00	\$0.00
1000-4900-1000-3300-080-000	GT Employee Training BMS	\$2,500.00		6322		
1000-4900-1000-3300-080-000	GT Summer Course USM BMS	\$1,500.00		6333		

Account	Item		FY 26		FY 27	Difference
1000-4900-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-G&T-BMS		\$600.00		\$1,000.00	\$400.00
1000-4900-1000-6100-080-000	GT STEM kits BMS	\$1,000.00		6331		
1000-4900-1000-6400-080-000	BOOKS/PERIODICALS-INST-G&T-BMS		\$382.65		\$300.00	(\$82.65)
1000-4900-1000-6400-080-000	GT Books/Periodicals BMS	\$300.00		6319		
1000-0000-2410-2840-080-000	DENTAL INS-ADMIN		\$493.50		\$546.00	\$52.50
1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		Descoteaux, Scott R		
1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		MARIELLO, RICO W		
1000-0000-5100-8310-080-000	PRINCIPAL-DEBT SERVICE		\$593,770.00		\$0.00	(\$593,770.00)
1000-0000-2100-6000-083-000	GENERAL SUPPLIES-GUIDANCE		\$0.00		\$1,131.69	\$1,131.69
1000-0000-2100-6000-083-000	Blanket PO for General Supplies (8th Grade)	\$558.83		5940		
1000-0000-2100-6000-083-000	General Supplies - 8th Grade	\$572.86		5941		
1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR		\$145,206.00		\$147,198.00	\$1,992.00
1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$89,444.00		Lajoie-Carlson, Shelly		
1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$57,754.00		Martzial, Lydia J		
1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR		\$40,136.00		\$34,679.56	(\$5,456.44)
1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$12,701.10		Lajoie-Carlson, Shelly		
1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Martzial, Lydia J		
1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR		\$2,075.49		\$1,913.77	(\$161.72)
1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$1,259.70		Lajoie-Carlson, Shelly		
1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$574.07		Martzial, Lydia J		
1000-0000-2120-2210-080-000	G Capoferri	\$41.00		6456		
1000-0000-2120-2210-080-000	S Coulombe	\$39.00		6456		
1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE		\$6,247.23		\$6,533.02	\$285.79
1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$3,861.00		Lajoie-Carlson, Shelly		
1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$2,425.02		Martzial, Lydia J		
1000-0000-2120-2310-080-000	G Capoferri	\$126.00		6456		
1000-0000-2120-2310-080-000	S Coulombe	\$121.00		6456		
1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR		\$458.39		\$479.50	\$21.11
1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$283.40		Lajoie-Carlson, Shelly		
1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$178.10		Martzial, Lydia J		
1000-0000-2120-2710-080-000	G Capoferri	\$9.00		6456		
1000-0000-2120-2710-080-000	S Coulombe	\$9.00		6456		
1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR		\$504.00		\$524.68	\$20.68
1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$251.68		Lajoie-Carlson, Shelly		
1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Martzial, Lydia J		
1000-0000-2120-3200-080-000	PROF EDUCATIONAL SVC--COUNSELING-ELEM		\$33,550.00		\$33,550.00	\$0.00
1000-0000-2120-3200-080-000	Contracted Substance Abuse Councilor (30%)	\$33,550.00		6162		

Account	Item		FY 26		FY 27	Difference
1000-0000-2120-6000-080-000	GENERAL SUPPLIES-GUIDANCE		\$676.47		\$626.99	(\$49.48)
1000-0000-2120-6000-080-000	Yoga mat	\$29.00		5382		
1000-0000-2120-6000-080-000	Fidgets	\$34.95		5382		
1000-0000-2120-6000-080-000	Bulk water bottles	\$152.99		5382		
1000-0000-2120-6000-080-000	Stickers	\$15.59		5382		
1000-0000-2120-6000-080-000	Red Ribbon Week Poster	\$14.00		5501		
1000-0000-2120-6000-080-000	Red Ribbon Week Awareness Bulletin Board	\$15.00		5501		
1000-0000-2120-6000-080-000	Calendar	\$40.00		5501		
1000-0000-2120-6000-080-000	Plastic Straws	\$48.00		5501		
1000-0000-2120-6000-080-000	Paper plates	\$25.59		5501		
1000-0000-2120-6000-080-000	Colored note cards	\$7.00		5501		
1000-0000-2120-6000-080-000	Business cards	\$25.00		5501		
1000-0000-2120-6000-080-000	Bulletin board Diversity	\$10.00		5501		
1000-0000-2120-6000-080-000	Stand up to Bullying bracelets	\$50.00		5501		
1000-0000-2120-6000-080-000	Super sticky rainbow post its for itime	\$45.00		5501		
1000-0000-2120-6000-080-000	Bulk granola bars	\$49.88		5503		
1000-0000-2120-6000-080-000	Water bottles	\$64.99		5503		
1000-0000-2120-8100-080-000	DUES/FEES-GUIDANCE		\$258.00		\$255.00	(\$3.00)
1000-0000-2120-8100-080-000	ASCA/MESCA membership dues	\$170.00		5502		
1000-0000-2120-8100-080-000	NBCC membership dues	\$85.00		5502		
1000-0000-2122-6400-080-000	BOOKS/PERIODICALS-SOCIAL WORKER/SUB ABUS		\$0.00		\$0.00	\$0.00
1000-0000-2130-1010-080-000	SALARIES-PROF- HEALTH SVC		\$77,540.00		\$80,559.00	\$3,019.00
1000-0000-2130-1010-080-000	SALARIES-PROF- HEALTH SVC	\$80,559.00		Fickett, Gloria M		
1000-0000-2130-2110-080-000	HEALTH INS-PROF- HEALTH SVC.		\$3,000.00		\$0.00	(\$3,000.00)
1000-0000-2130-2210-080-000	MEDICARE- PROF-HEALTH SVC		\$1,124.33		\$1,133.34	\$9.01
1000-0000-2130-2210-080-000	MEDICARE- PROF-HEALTH SVC	\$1,133.34		Fickett, Gloria M		
1000-0000-2130-2310-080-000	ME PERS-PROF-HEALTH SVC		\$3,380.74		\$3,465.28	\$84.54
1000-0000-2130-2310-080-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Fickett, Gloria M		
1000-0000-2130-2710-080-000	WORKERS COMP-PROF-HEALTH SVC		\$248.13		\$254.28	\$6.15
1000-0000-2130-2710-080-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Fickett, Gloria M		
1000-0000-2130-2810-080-000	DENTAL INS-PROF-HEALTH SVC		\$0.00		\$262.86	\$262.86
1000-0000-2130-2810-080-000	DENTAL INS-PROF-HEALTH SVC	\$262.86		Fickett, Gloria M		
1000-0000-2130-3200-080-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
1000-0000-2130-3200-080-000	District Physician Contract	\$1,400.00		6193		
1000-0000-2130-4310-080-000	REPAIRS/MAINT (NON-TECH)-HEALTH SVC		\$1,430.00		\$1,430.00	\$0.00
1000-0000-2130-4310-080-000	AED district wide checks	\$805.19		5656		
1000-0000-2130-4310-080-000	AED replacement pads	\$504.81		5656		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-4310-080-000	Audiometer calibration	\$120.00		5656		
1000-0000-2130-5201-080-000	INSURANCE-LIAB-HEALTH SVC		\$150.00		\$131.00	(\$19.00)
1000-0000-2130-5201-080-000	NSO Nurse Liability Insurance	\$131.00		5620		
1000-0000-2130-6000-080-000	GENERAL SUPPLIES-HEALTH SVC		\$8,290.00		\$8,365.19	\$75.19
1000-0000-2130-6000-080-000	Adult AED pads	\$178.00		5614		
1000-0000-2130-6000-080-000	Med lavender nitrile gloves	\$570.00		5614		
1000-0000-2130-6000-080-000	Always pads	\$156.00		5614		
1000-0000-2130-6000-080-000	Med nitrile gloves	\$478.00		5614		
1000-0000-2130-6000-080-000	Skintegrity wound cleanser	\$27.90		5614		
1000-0000-2130-6000-080-000	Hydrogen peroxide	\$7.98		5614		
1000-0000-2130-6000-080-000	10 string relief towelettes	\$7.47		5614		
1000-0000-2130-6000-080-000	Reusable ice packs	\$1,187.50		5614		
1000-0000-2130-6000-080-000	Ice pack covers 4x7	\$228.00		5614		
1000-0000-2130-6000-080-000	Lubricant eye drops	\$25.90		5614		
1000-0000-2130-6000-080-000	Tooth chest	\$9.94		5614		
1000-0000-2130-6000-080-000	Lice B gone shampoo	\$49.90		5614		
1000-0000-2130-6000-080-000	Bleach wipes	\$18.98		5614		
1000-0000-2130-6000-080-000	1x3 bandaids	\$84.00		5614		
1000-0000-2130-6000-080-000	Purell sanitizer	\$26.97		5614		
1000-0000-2130-6000-080-000	Antacid tabs	\$7.38		5614		
1000-0000-2130-6000-080-000	Medique medikoff drops	\$158.85		5614		
1000-0000-2130-6000-080-000	Children's ibuprofen	\$65.90		5614		
1000-0000-2130-6000-080-000	Nice & clean wipes	\$21.96		5614		
1000-0000-2130-6000-080-000	Aerochamber	\$243.00		5614		
1000-0000-2130-6000-080-000	2x4 bandaids	\$17.07		5614		
1000-0000-2130-6000-080-000	AA batteries	\$71.97		5614		
1000-0000-2130-6000-080-000	Clorox cleaner spray	\$32.97		5614		
1000-0000-2130-6000-080-000	Nampons - kids	\$74.97		5614		
1000-0000-2130-6000-080-000	Alcohol prep pads	\$13.16		5614		
1000-0000-2130-6000-080-000	Aluminium finger splint	\$61.50		5614		
1000-0000-2130-6000-080-000	Heating pad	\$23.95		5614		
1000-0000-2130-6000-080-000	Recovery couch w/drawers	\$1,259.00		5614		
1000-0000-2130-6000-080-000	18 drawer leukoplast cabinet	\$229.00		5614		
1000-0000-2130-6000-080-000	Children's benadryl liquid	\$129.50		5614		
1000-0000-2130-6000-080-000	Children's Benadryl tabs	\$84.90		5614		
1000-0000-2130-6000-080-000	Durable plastic occluder	\$7.60		5614		
1000-0000-2130-6000-080-000	Cetaphil lotion	\$104.95		5614		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-6000-080-000	Phillips infant/child smart pads	\$250.00		5614		
1000-0000-2130-6000-080-000	Ibuprofen kids chew	\$259.60		5614		
1000-0000-2130-6000-080-000	Acetaminophen Jr. strength	\$143.91		5614		
1000-0000-2130-6000-080-000	Children's pepto bismol	\$675.00		5614		
1000-0000-2130-6000-080-000	5 oz paper cups 2500 per case	\$374.25		5614		
1000-0000-2130-6000-080-000	Baby wipes	\$311.96		5614		
1000-0000-2130-6000-080-000	Generic tums	\$36.90		5614		
1000-0000-2130-6000-080-000	Alcohol prep pads	\$39.48		5614		
1000-0000-2130-6000-080-000	Glucose gel	\$74.97		5614		
1000-0000-2130-6000-080-000	Nampons kids	\$74.97		5614		
1000-0000-2130-6000-080-000	Super sanicloth wipes	\$259.98		5614		
1000-0000-2130-6000-080-000	Cafe food items/bottled water for Diabetic/sick students	\$200.00		5615		
1000-0000-2130-8900-080-000	MISC EXPENSE-HEALTH SVC		\$131.00		\$265.00	\$134.00
1000-0000-2130-8900-080-000	NASN/MASN Memberships	\$150.00		5620		
1000-0000-2130-8900-080-000	MDOE Teacher Certification every 5 years	\$100.00		5620		
1000-0000-2130-8900-080-000	MDOE Teacher Certification - CHRC Approval	\$15.00		5620		
1000-0000-2213-1571-080-000	STIPEND-TEACHER MENTOR		\$2,804.00		\$2,804.00	\$0.00
1000-0000-2213-1571-080-000	Building Chairs - BMS	\$854.00		6479		
1000-0000-2213-1571-080-000	Mentors	\$1,950.00				
1000-0000-2213-2271-080-000	MEDICARE-TEACHER MENTOR	\$40.00	\$40.00		\$40.00	\$0.00
1000-0000-2213-2371-080-000	ME PERS-RETIREMENT-STIPEND-TEACH MENTOR	\$125.00	\$125.00		\$125.00	\$0.00
1000-0000-2213-2771-080-000	WORKERS COMP-LSST STIPEND	\$9.00	\$9.00		\$9.00	\$0.00
1000-0000-2213-3300-080-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$1,400.00		\$1,400.00	\$0.00
1000-0000-2213-3300-080-000	BMS Opening Day Food New Staff Orientation	\$1,000.00		5007		
1000-0000-2213-3300-080-000	Science Maine DOE prof dev	\$100.00		5076		
1000-0000-2213-3300-080-000	Refreshments for Curriculum Meetings	\$300.00		6307		
1000-0000-2213-3301-080-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$2,100.00		\$2,100.00	\$0.00
1000-0000-2213-3301-080-000	National ASCD Conference	\$2,100.00		5075		
1000-0000-2213-3301-083-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$0.00		\$500.00	\$500.00
1000-0000-2213-3301-083-000	Conference Registrations	\$400.00		5725		
1000-0000-2213-3301-083-000	Blanket PO for Various Library/Literacy Conferences (8th Grade)	\$100.00		5918		
1000-0000-2213-5810-080-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$2,276.00		\$2,276.00	\$0.00
1000-0000-2213-5810-080-000	Staff Travel	\$1,676.00		5074		
1000-0000-2213-5810-080-000	Travel for Prof Dev BMS	\$600.00		6130		
1000-0000-2220-1010-080-000	SALARIES-PROF-LIBRARY/MEDIA		\$0.00		\$86,394.00	\$86,394.00
1000-0000-2220-1010-080-000	SALARIES-PROF-LIBRARY/MEDIA	\$86,394.00		Blais, Crystal L		
1000-0000-2220-2210-080-000	MEDICARE-PROF-LIBRARY/MEDIA		\$0.00		\$1,238.90	\$1,238.90

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-2210-080-000	MEDICARE-PROF-LIBRARY/MEDIA	\$1,238.90		Blais, Crystal L		
1000-0000-2220-2310-080-000	ME PERS-PROF-LIBRARY/MEDIA		\$0.00		\$3,725.03	\$3,725.03
1000-0000-2220-2310-080-000	ME PERS-PROF-LIBRARY/MEDIA	\$3,725.03		Blais, Crystal L		
1000-0000-2220-2710-080-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$0.00		\$273.52	\$273.52
1000-0000-2220-2710-080-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$273.52		Blais, Crystal L		
1000-0000-2220-4330-080-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,305.00		\$300.00	(\$1,005.00)
1000-0000-2220-4330-080-000	Library system support	\$300.00		5658		
1000-0000-2220-6400-080-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$6,994.00		\$6,994.00	\$0.00
1000-0000-2220-6400-080-000	Library books	\$6,994.00		5617		
1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst		\$57,511.05		\$62,268.35	\$4,757.30
1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$2,000.00		Stebbins, Douglas J		
1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$60,268.35		Stebbins, Douglas J		
1000-0000-2290-2180-080-000	Health ins-Other Support Svc		\$11,348.00		\$12,199.84	\$851.84
1000-0000-2290-2180-080-000	Health ins-Other Support Svc	\$12,199.84		Stebbins, Douglas J		
1000-0000-2290-2280-080-000	Medicare-Other Support Svc		\$833.91		\$4,662.07	\$3,828.16
1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$3,778.33		Stebbins, Douglas J		
1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$883.74		Stebbins, Douglas J		
1000-0000-2290-2280-080-001	FICA-Other Support Svc		\$3,565.69		\$0.00	(\$3,565.69)
1000-0000-2290-2380-080-000	MePERS-Other Support Svc		\$5,866.13		\$6,331.27	\$465.14
1000-0000-2290-2380-080-000	MePERS-Other Support Svc	\$6,331.27		Stebbins, Douglas J		
1000-0000-2290-2780-080-000	Workers Comp-Other Support Svc		\$184.04		\$198.64	\$14.60
1000-0000-2290-2780-080-000	Workers Comp-Other Support Svc	\$198.64		Stebbins, Douglas J		
1000-0000-2290-5810-080-000	Travel for Prof Dev-Other Support Svc		\$0.00		\$0.00	\$0.00
1000-0000-2410-1040-080-000	SALARIES-ADMIN		\$240,930.00		\$247,919.00	\$6,989.00
1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$135,214.00		Descoteaux, Scott R		
1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$112,705.00		MARIELLO, RICO W		
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN		\$94,498.00		\$155,556.93	\$61,058.93
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$44,578.80		Blanchette, Stephanie		
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$60,030.00		Emerson, Pamela A		
1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$48,448.13		Warner, Sarah E		
1000-0000-2410-1180-080-000	Contractual obligation	\$250.00		6452		
1000-0000-2410-1180-080-000	Experience Pay	\$2,250.00		6459		
1000-0000-2410-1230-080-000	SALARIES-SUBSTITUTE- ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2410-2140-080-000	HEALTH INS.-ADMIN		\$40,537.00		\$13,358.22	(\$27,178.78)
1000-0000-2410-2140-080-000	HEALTH INS.-ADMIN	\$12,983.22		MARIELLO, RICO W		
1000-0000-2410-2140-080-000	Insurance Contractual Obligation	\$375.00		6470		
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN		\$14,348.00		\$18,199.84	\$3,851.84

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$12,199.84		Warner, Sarah E		
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Blanchette, Stephanie		
1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Emerson, Pamela A		
1000-0000-2410-2230-080-000	Social Security/Medicare Contributions for Substitutes and Tutors		\$0.00		\$0.00	\$0.00
1000-0000-2410-2240-080-000	MEDICARE-ADMIN		\$3,493.48		\$3,541.72	\$48.24
1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,933.88		Descoteaux, Scott R		
1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,607.84		MARIELLO, RICO W		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN		\$1,333.98		\$12,321.71	\$10,987.73
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$685.26		Blanchette, Stephanie		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$2,929.76		Blanchette, Stephanie		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$922.59		Emerson, Pamela A		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,945.24		Emerson, Pamela A		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$727.65		Warner, Sarah E		
1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,111.21		Warner, Sarah E		
1000-0000-2410-2280-080-001	FICA-SECRETARY-ADMIN		\$3,522.22		\$0.00	(\$3,522.22)
1000-0000-2410-2340-080-000	ME PERS-ADMIN		\$10,504.55		\$10,767.12	\$262.57
1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$5,871.84		Descoteaux, Scott R		
1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$4,895.28		MARIELLO, RICO W		
1000-0000-2410-2380-080-000	ME PERS-SECRETARY-ADMIN		\$7,328.82		\$5,238.25	(\$2,090.57)
1000-0000-2410-2380-080-000	ME PERS-SECRETARY-ADMIN	\$5,238.25		Warner, Sarah E		
1000-0000-2410-2540-080-000	TUITION REIMB- ADMIN		\$1,539.00		\$1,800.00	\$261.00
1000-0000-2410-2540-080-000	Professional Credit Reimbursement	\$1,800.00		6357		
1000-0000-2410-2740-080-000	WORKERS COMP.-ADMIN		\$770.97		\$790.40	\$19.43
1000-0000-2410-2740-080-000	WORKERS COMP.-ADMIN	\$431.08		Descoteaux, Scott R		
1000-0000-2410-2740-080-000	WORKERS COMP.-ADMIN	\$359.32		MARIELLO, RICO W		
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN		\$294.39		\$1,681.56	\$1,387.17
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$1,313.55		Blanchette, Stephanie		
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$203.58		Emerson, Pamela A		
1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$164.43		Warner, Sarah E		
1000-0000-2410-4310-080-000	REPAIRS/MAINT-(NON-TECH)-ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2410-4310-080-000	Miscellaneous office repairs	\$500.00		5019		
1000-0000-2410-4320-080-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$200.00		\$350.00	\$150.00
1000-0000-2410-4320-080-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515		
1000-0000-2410-4900-080-000	OTHER PURCHASED PROF SVC-ADMIN		\$337.00		\$337.00	\$0.00
1000-0000-2410-4900-080-000	Maintenance Contract on Radios through Police Department	\$337.00		6068		
1000-0000-2410-4901-080-001	CONTRACTED PER COPY FEE-PRINTERS-ADMIN		\$15.00		\$15.00	\$0.00
1000-0000-2410-4901-080-001	Per Copy Fee (Printers)	\$15.00		6235		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-5310-080-000	POSTAGE-ADMIN		\$1,585.00		\$1,585.00	\$0.00
1000-0000-2410-5310-080-000	Postage usage	\$1,585.00		6024		
1000-0000-2410-5800-080-000	TRAVEL NON PROF DEV-ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2410-5800-080-000	Maine Principal and Assistant Principal Conference	\$500.00		5016		
1000-0000-2410-6000-080-000	GENERAL SUPPLIES-ADMIN		\$3,215.53		\$4,715.53	\$1,500.00
1000-0000-2410-6000-080-000	BARR Supplies	\$2,000.00		5027		
1000-0000-2410-6000-080-000	Laminating rolls	\$764.97		5031		
1000-0000-2410-6000-080-000	Office Supplies, envelopes and letter needs	\$450.56		5031		
1000-0000-2410-6000-080-000	General Office Supplies 8th	\$500.00		5963		
1000-0000-2410-6000-080-000	Main Office Supplies 8th- incl 8th Promotion Supplies	\$1,000.00		5964		
1000-0000-2410-6050-080-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,010.00		\$1,010.00	\$0.00
1000-0000-2410-6050-080-000	Seat Bench	\$260.00		5067		
1000-0000-2410-6050-080-000	Staff chairs	\$750.00		5067		
1000-0000-2410-6400-080-000	BOOKS/PERIODICALS-ADMIN		\$126.00		\$132.00	\$6.00
1000-0000-2410-6400-080-000	Updated School Laws/Statutes	\$132.00		5069		
1000-0000-2410-6510-080-000	TECH SUPPLIES-ADMIN		\$300.00		\$450.00	\$150.00
1000-0000-2410-6510-080-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$450.00		5521		
1000-0000-2410-8100-080-000	DUES/FEES-ADMIN		\$1,250.00		\$1,250.00	\$0.00
1000-0000-2410-8100-080-000	MPA IND annual membership	\$340.00		5070		
1000-0000-2410-8100-080-000	NAESP Membership	\$235.00		5070		
1000-0000-2410-8100-080-000	MPA Membership	\$525.00		5246		
1000-0000-2410-8100-080-000	Recertification for Administration	\$150.00				
1000-0000-2410-8900-080-000	MISC. EXPENSE-ADMIN		\$5,619.99		\$5,619.99	\$0.00
1000-0000-2410-8900-080-000	Staff t-shirts	\$1,300.00		5024		
1000-0000-2410-8900-080-000	Canva Subscription	\$119.99		5025		
1000-0000-2410-8900-080-000	End of year awards, event needs, food, etc.	\$2,700.00		5073		
1000-0000-2410-8900-080-000	Community night supplies, needs, food, etc.	\$1,500.00		5073		
1000-0000-2600-4100-080-000	WATER-OPER/MAINT. PLANT		\$4,057.00		\$4,057.00	\$0.00
1000-0000-2600-4100-080-000	Water Usage Fees	\$4,057.00		6197		
1000-0000-2600-4100-081-000	WATER-OPER/MAINT. PLANT		\$614.00		\$614.00	\$0.00
1000-0000-2600-4100-081-000	Water Usage Fees	\$614.00		6197		
1000-0000-2600-4110-080-000	SEWER FEES-OPER/MAINT. PLANT		\$8,345.00		\$8,345.00	\$0.00
1000-0000-2600-4110-080-000	Sewer Fees	\$8,345.00		6297		
1000-0000-2600-4110-081-000	SEWER FEES-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-4230-080-000	WASTE REMOVAL-OPER/MAINT PLANT		\$13,320.00		\$13,320.00	\$0.00
1000-0000-2600-4230-080-000	Trash Disposal	\$13,320.00		6170		
1000-0000-2600-5210-080-000	INSURANCE LIAB-OPER/MAINT PLANT		\$54,748.00		\$60,222.80	\$5,474.80
		\$60,222.80				

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-5320-080-000	TELEPHONE-OPER/MAINT PLANT		\$4,500.00		\$4,500.00	\$0.00
1000-0000-2600-5320-080-000	Telephone Usage	\$2,100.00		6107		
1000-0000-2600-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
1000-0000-2600-5320-080-000	Telephone Usage	\$1,320.00		6125		
1000-0000-2600-6210-080-000	NATURAL GAS-OPER/MAINT PLANT		\$110,917.00		\$110,917.00	\$0.00
1000-0000-2600-6210-080-000	Delivery of natural gas	\$64,805.00		6020		
1000-0000-2600-6210-080-000	Provider of Natural Gas	\$46,112.00		6292		
1000-0000-2600-6210-080-801	NATURAL GAS-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6210-081-000	NATURAL GAS-OPER/MAINT PLANT		\$2,482.00		\$2,482.00	\$0.00
1000-0000-2600-6210-081-000	Delivery of natural gas	\$1,460.00		6020		
1000-0000-2600-6210-081-000	Provider of Natural Gas	\$1,022.00		6292		
1000-0000-2600-6220-080-000	ELECTRICITY-OPER/MAINT PLANT		\$99,000.00		\$99,000.00	\$0.00
1000-0000-2600-6220-080-000	Electricity/Solar	\$99,000.00		6175		
1000-0000-2600-6220-081-000	ELECTRICITY-OPER/MAINT PLANT		\$2,580.00		\$2,580.00	\$0.00
1000-0000-2600-6220-081-000	Electricity	\$2,580.00		6093		
1000-0000-2600-6260-080-000	GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT		\$1,220.00		\$1,220.00	\$0.00
1000-0000-2600-6260-080-000	Diesel for generator - BMS	\$1,220.00		6009		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL		\$231,110.40		\$306,342.35	\$75,231.95
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Bergeron, Daniel J		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Faucett, Gregory W.		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$32,550.00		JOHNSON, BRADLEY S		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Little, Sterling S		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Luzolo, Noe		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Tellier, Tina M		
1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Tunga, Luzolo		
1000-0000-2610-1230-080-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$10,799.00		\$10,799.00	\$0.00
1000-0000-2610-1230-080-000	Custodial Substitutes	\$10,799.00		6447		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL		\$43,330.00		\$47,669.84	\$4,339.84
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Bergeron, Daniel J		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Luzolo, Noe		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Tellier, Tina M		
1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Tunga, Luzolo		
1000-0000-2610-2230-080-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$157.00		\$157.00	\$0.00
1000-0000-2610-2230-080-000	Custodial Substitutes	\$157.00		6447		
1000-0000-2610-2230-080-001	FICA-SUBSTITUTE-CUSTODIAL		\$670.00		\$670.00	\$0.00
1000-0000-2610-2230-080-001	Custodial Substitutes	\$670.00		6447		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL		\$3,351.10		\$22,950.24	\$19,599.14

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$625.35		Bergeron, Daniel J		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,673.78		Bergeron, Daniel J		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$722.08		Faucett, Gregory W.		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$3,087.23		Faucett, Gregory W.		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.56		JOHNSON, BRADLEY S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.25		JOHNSON, BRADLEY S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,813.94		Little, Sterling S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$657.99		Little, Sterling S		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Luzolo, Noe		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Luzolo, Noe		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$665.82		Tellier, Tina M		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,846.61		Tellier, Tina M		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$599.13		Tunga, Luzolo		
1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,561.49		Tunga, Luzolo		
1000-0000-2610-2281-080-001	FICA-NON-UNION-CUSTODIAL		\$14,328.85		\$0.00	(\$14,328.85)
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD		\$16,984.63		\$14,478.84	(\$2,505.79)
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,629.16		Bergeron, Daniel J		
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$5,398.47		Faucett, Gregory W.		
1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21		Luzolo, Noe		
1000-0000-2610-2730-080-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$300.00		\$300.00	\$0.00
1000-0000-2610-2730-080-000	Custodial Substitutes	\$300.00		6447		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$6,424.87		\$8,511.87	\$2,087.00
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Bergeron, Daniel J		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.20		Faucett, Gregory W.		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.39		JOHNSON, BRADLEY S		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Little, Sterling S		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Luzolo, Noe		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Tellier, Tina M		
1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Tunga, Luzolo		
1000-0000-2610-2980-080-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,295.00		\$1,295.00	\$0.00
1000-0000-2610-2980-080-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390		
1000-0000-2610-4200-080-000	CLEANING SERVICE-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2610-4200-081-000	CLEANING SERVICE-CARE OF BLDG-BRIDGES		\$0.00		\$0.00	\$0.00
1000-0000-2610-4310-080-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$14,960.00		\$14,960.00	\$0.00
1000-0000-2610-4310-080-000	Misc Custodial Equipment Repairs	\$14,960.00		6047		
1000-0000-2610-6000-080-000	GENERAL SUPPLIES-CARE OF BLDG		\$38,274.74		\$38,274.74	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-6000-080-000	Cleaning Supplies, Chemicals and Paper	\$38,274.74		6169		
1000-0000-2610-6050-080-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00		\$1,600.00	\$0.00
1000-0000-2610-6050-080-000	Misc Custodial Equipment	\$1,600.00		6045		
1000-0000-2620-4310-080-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$184,851.00		\$32,851.00	(\$152,000.00)
1000-0000-2620-4310-080-000	Misc Repairs to Elevators	\$2,000.00		6048		
1000-0000-2620-4310-080-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$351.00		6051		
1000-0000-2620-4310-080-000	Repair of bleachers	\$1,500.00		6078		
1000-0000-2620-4310-080-000	Deficiency Repair	\$1,000.00		6097		
1000-0000-2620-4310-080-000	Yearly Generator Maintenance	\$2,000.00		6114		
1000-0000-2620-4310-080-000	Various Plumbing Repairs	\$3,500.00		6143		
1000-0000-2620-4310-080-000	Various Glass Repairs/Replacements	\$1,500.00		6151		
1000-0000-2620-4310-080-000	Miscellaneous Electrical Work	\$11,400.00		6164		
1000-0000-2620-4310-080-000	Roof Repair	\$1,500.00		6167		
1000-0000-2620-4310-080-000	Gym	\$3,600.00		6205		
1000-0000-2620-4310-080-000	Flooring Repairs - Kitchen and Hallways	\$2,000.00		6206		
1000-0000-2620-4310-080-000	Gym Equipment Repair	\$2,500.00		6231		
1000-0000-2620-4310-080-801	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID		\$0.00		\$0.00	\$0.00
1000-0000-2620-4310-081-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID		\$58.00		\$58.00	\$0.00
1000-0000-2620-4310-081-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
1000-0000-2620-4315-080-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$57,985.56		\$57,985.56	\$0.00
1000-0000-2620-4315-080-000	Honeywell Maintenance	\$57,985.56		6181		
1000-0000-2620-4900-080-000	OTHER PURCH PROP SVC-MAINT BLDG		\$18,907.00		\$18,907.00	\$0.00
1000-0000-2620-4900-080-000	Kitchen hood cleaning BMS	\$998.00		6022		
1000-0000-2620-4900-080-000	Permit for Air Licensing Fee	\$510.00		6046		
1000-0000-2620-4900-080-000	Elevator Maintenance Contract	\$1,768.00		6048		
1000-0000-2620-4900-080-000	Fire Extinguishers - Testing	\$527.00		6051		
1000-0000-2620-4900-080-000	Back Flow Testing	\$325.00		6060		
1000-0000-2620-4900-080-000	Pest Control Throughout District	\$464.00		6063		
1000-0000-2620-4900-080-000	Security System - Burglar Alarm System BMS	\$650.00		6074		
1000-0000-2620-4900-080-000	Bleacher Inspections	\$725.00		6078		
1000-0000-2620-4900-080-000	Ansel System Test	\$1,440.00		6094		
1000-0000-2620-4900-080-000	Fire Alarm Testing	\$6,600.00		6097		
1000-0000-2620-4900-080-000	Sprinkler Testing	\$2,500.00		6097		
1000-0000-2620-4900-080-000	Gym Equipment Inspection	\$2,400.00		6231		
1000-0000-2620-4900-081-000	OTHER PURCH PROP SVC-MAINT BLDG		\$3,006.00		\$3,006.00	\$0.00
1000-0000-2620-4900-081-000	Fire Extinguishers - Testing	\$120.00		6051		
1000-0000-2620-4900-081-000	Fire Alarm - Bridges	\$624.00		6074		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4900-081-000	Fire Alarm Testing	\$1,500.00		6097		
1000-0000-2620-4900-081-000	Sprinkler Testing	\$762.00		6097		
1000-0000-2620-6000-080-000	GENERAL SUPPLIES-MAINT BLDG		\$12,700.00		\$12,700.00	\$0.00
1000-0000-2620-6000-080-000	Misc supplies for general repairs	\$4,400.00		6042		
1000-0000-2620-6000-080-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-080-000	Miscellaneous Building Supplies	\$4,000.00		6095		
1000-0000-2620-6000-080-000	Paint/Material	\$2,500.00		6156		
1000-0000-2620-6000-080-000	Miscellaneous Supplies	\$300.00		6223		
1000-0000-2620-6000-080-801	GENERAL SUPPLIES-MAINT BLDG-BRIDGES		\$0.00		\$0.00	\$0.00
1000-0000-2620-8900-080-000	MISC EXPENSE-MAINT BLDG		\$500.00		\$500.00	\$0.00
1000-0000-2620-8900-080-000	Elevator License	\$200.00		6144		
1000-0000-2620-8900-080-000	Boiler License	\$300.00		6144		
1000-0000-2630-4100-080-000	WATER-GROUNDS (FIELDS)		\$19,084.00		\$19,084.00	\$0.00
1000-0000-2630-4100-080-000	Water Usage Fees	\$19,084.00		6197		
1000-0000-2630-4210-080-000	SNOW REMOVAL-GROUNDS		\$32,912.00		\$32,912.00	\$0.00
1000-0000-2630-4210-080-000	Snow plowing	\$27,222.00		6015		
1000-0000-2630-4210-080-000	Sanding	\$4,690.00		6015		
1000-0000-2630-4210-080-000	Possible snow removal	\$1,000.00		6015		
1000-0000-2630-4310-080-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$12,000.00		\$12,000.00	\$0.00
1000-0000-2630-4310-080-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-4310-080-000	Field Maintenance	\$4,000.00		6215		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR		\$2,664,860.00		\$2,903,318.00	\$238,458.00
1000-1100-1000-1010-080-000	BHS, BIS, BMS, & BPS Library Book Softward	\$1,005.00				
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Abimerhi Carswell, Rachel M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,759.00		Agreste, Ellie		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Arsenault, Eli J.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Arsenault, Gay Myrell F		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00		Black, Kelly C		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$88,679.00		Bouchard, Karen S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00		Bowers, Landyn B		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00		Branscombe, Brett		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$77,244.00		Brittain, Chelsea L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Bruce, Laurie J.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$79,299.00		Chapman, Debbie L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Cote, Andrew		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00		Descoteaux, Linda C		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$74,194.00		Desenberg, Matthew M.		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00		Edgecomb, Brooke		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,719.00		Goodson, Katherine E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00		Guillerault, Timothy A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Guiney, Ann		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Hood, Connor P		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Kurasz, Kaitlyn E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00		LaChance, Kelley M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Lavigne, Mickie J		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Leblanc, Elizabeth A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Leclerc, Jessica R		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$73,479.00		Loranger, Kevin		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		McGovern, Sharon E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Millett, Alexander		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Minor, Josh		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$67,879.00		Pelletier, Megan E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Perkins, Taylor		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Petit, Jeffrey A		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00		Pickering, Allison J		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$91,499.00		Sharpe, Susanna L		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,974.00		Silva, Shaunna S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Stapleton, Mariah E		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Tellier, Jacob D		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Valentino, Emily D		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Waters, Meredith		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Weeks, William		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Whitehurst-Hatt, Colleen M		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Wurth, Kristen S		
1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Yandell, Samara R		
1000-1100-1000-1010-080-000	Anticipated Degree Increases	\$12,150.00		6361		
1000-1100-1000-1010-080-000	200+ Sick Days	\$2,000.00		6361		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR		\$0.00		\$490,181.77	\$490,181.77
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,083.11		England, Alison L		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,613.11		Gosselin, Carolyn N		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Leary, Nicole L		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Pastorelli, Thomas F		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$38,158.11		Perron, Kaylee		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INST	\$78,613.11		Shaw II, Joseph B C		
1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INST	\$72,238.11		Zellers Jr, Ronald L		
1000-1100-1000-1010-083-000	SALARIES-PROF-ELEM-INST		\$558,270.00		\$0.00	(\$558,270.00)
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR		\$63,302.40		\$113,154.05	\$49,851.65
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$41,392.51		Burnell, Paul E		
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$39,896.64		Ebbrecht, Abigail		
1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$31,864.90		Leibman, Loren M		
1000-1100-1000-1213-080-000	SALARIES- TUTORS		\$500.00		\$500.00	\$0.00
1000-1100-1000-1213-080-000	Tutors	\$500.00		6366		
1000-1100-1000-1230-080-000	SUBSTITUTE SALARY-ELEM-INSTR		\$75,000.00		\$75,000.00	\$0.00
1000-1100-1000-1230-080-000	Substitute Teachers	\$75,000.00		6366		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST		\$0.00		\$121,533.37	\$121,533.37
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		England, Alison L		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		Gosselin, Carolyn N		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$30,195.79		Leary, Nicole L		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$21,978.46		Pastorelli, Thomas F		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$12,701.10		Shaw II, Joseph B C		
1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INST	\$12,701.10		Zellers Jr, Ronald L		
1000-1100-1000-2110-083-000	HEALTH INS-PROF-ELEM-INST		\$130,866.00		\$0.00	(\$130,866.00)
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR		\$21,534.00		\$30,622.21	\$9,088.21
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$11,635.02		Burnell, Paul E		
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$12,200.02		Ebbrecht, Abigail		
1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$6,787.17		Leibman, Loren M		
1000-1100-1000-2200-080-000	Social Security/Medicare Contributions		\$0.00		\$0.00	\$0.00
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR		\$38,655.33		\$39,332.60	\$677.27
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$659.36		Abimerhi Carswell, Rachel M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$845.78		Agreste, Ellie		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Arsenault, Eli J.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$728.98		Arsenault, Gay Myrell F		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Black, Kelly C		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,272.72		Bouchard, Karen S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Bowers, Landyn B		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$959.75		Branscombe, Brett		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$961.48		Brittain, Chelsea L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$883.74		Bruce, Laurie J.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,042.60		Chapman, Debbie L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Cote, Andrew		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.14		Descoteaux, Linda C		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Desenberg, Matthew M.		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Edgecomb, Brooke		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$821.53		Goodson, Katherine E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.28		Guillerault, Timothy A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,175.72		Guiney, Ann		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$717.60		Hood, Connor P		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Kurasz, Kaitlyn E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,160.09		LaChance, Kelley M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		Lavigne, Mickie J		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,064.88		Leblanc, Elizabeth A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,128.14		Leclerc, Jessica R		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,015.30		Loranger, Kevin		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,144.26		McGovern, Sharon E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,057.42		Millett, Alexander		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Minor, Josh		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.74		Pelletier, Megan E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Perkins, Taylor		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,081.60		Petit, Jeffrey A		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$833.92		Pickering, Allison J		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,257.36		Sharpe, Susanna L		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.50		Silva, Shaunna S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$758.42		Stapleton, Mariah E		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$741.26		Tellier, Jacob D		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$832.26		Valentino, Emily D		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Waters, Meredith		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Weeks, William		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$720.72		Wurth, Kristen S		
1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$808.60		Yandell, Samara R		
1000-1100-1000-2210-080-000	Anticipated Degree Increases	\$176.00		6361		
1000-1100-1000-2210-080-000	200+ Sick Days	\$44.00		6361		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR		\$0.00		\$7,790.24	\$7,790.24
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,221.74		England, Alison L		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,215.77		Gosselin, Carolyn N		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,050.87		Leary, Nicole L		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,146.24		Pastorelli, Thomas F		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$715.00		Perron, Kaylee		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$1,267.50		Shaw II, Joseph B C		
1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INST	\$1,173.12		Zellers Jr, Ronald L		
1000-1100-1000-2210-083-000	MEDICARE-PROF-ELEM-INST		\$8,094.93		\$0.00	(\$8,094.93)
1000-1100-1000-2213-080-000	MEDICARE-TUTORS		\$29.00		\$29.00	\$0.00
1000-1100-1000-2213-080-000	Tutors	\$29.00		6366		
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR		\$917.89		\$1,733.09	\$815.20
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$503.68		Burnell, Paul E		
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$741.12		Ebbrecht, Abigail		
1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$488.29		Leibman, Loren M		
1000-1100-1000-2230-080-000	MEDICARE-SUBSTITUTE-ELEM-INSTR		\$1,087.50		\$1,087.50	\$0.00
1000-1100-1000-2230-080-000	Substitute Teachers	\$1,087.50		6366		
1000-1100-1000-2230-080-001	FICA-SUBSTITUTE-ELEM-INSTR		\$4,650.00		\$4,650.00	\$0.00
1000-1100-1000-2230-080-001	Substitute Teachers	\$4,650.00		6366		
1000-1100-1000-2300-080-000	Retirement Contributions		\$0.00		\$0.00	\$0.00
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$115,856.80		\$123,737.67	\$7,880.87
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Abimerhi Carswell, Rachel M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,604.41		Agreste, Ellie		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Arsenault, Eli J.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Arsenault, Gay Myrell F		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Black, Kelly C		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,826.96		Bouchard, Karen S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Bowers, Landyn B		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.75		Branscombe, Brett		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,317.60		Brittain, Chelsea L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Bruce, Laurie J.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,409.12		Chapman, Debbie L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Cote, Andrew		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		Descoteaux, Linda C		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,157.97		Desenberg, Matthew M.		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Edgecomb, Brooke		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,513.41		Goodson, Katherine E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.33		Guillerault, Timothy A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Guiney, Ann		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Hood, Connor P		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Kurasz, Kaitlyn E		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		LaChance, Kelley M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Lavigne, Mickie J		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Leblanc, Elizabeth A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Leclerc, Jessica R		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,149.90		Loranger, Kevin		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		McGovern, Sharon E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Millett, Alexander		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Minor, Josh		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,877.16		Pelletier, Megan E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Perkins, Taylor		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Petit, Jeffrey A		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.75		Pickering, Allison J		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,952.52		Sharpe, Susanna L		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,884.66		Silva, Shaunna S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Stapleton, Mariah E		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Tellier, Jacob D		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Valentino, Emily D		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Waters, Meredith		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Weeks, William		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Wurth, Kristen S		
1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Yandell, Samara R		
1000-1100-1000-2310-080-000	Anticipated Degree Increases	\$543.00		6361		
1000-1100-1000-2310-080-000	200+ Sick Days	\$134.00		6361		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST		\$0.00		\$24,582.17	\$24,582.17
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,861.00		England, Alison L		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,884.65		Gosselin, Carolyn N		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Leary, Nicole L		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Pastorelli, Thomas F		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$2,149.68		Perron, Kaylee		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,884.65		Shaw II, Joseph B C		
1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INST	\$3,600.73		Zellers Jr, Ronald L		
1000-1100-1000-2310-083-000	REITREMENT-ME PERS-PROF-ELEM-INST		\$24,340.56		\$0.00	(\$24,340.56)
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,759.98		\$6,548.72	\$3,788.74
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,577.92		Burnell, Paul E		
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,393.92		Ebbrecht, Abigail		
1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$1,576.88		Leibman, Loren M		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2330-080-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2510-080-000	TUITION REIMB-PROF-ELEM-INSTR		\$21,546.00		\$25,200.00	\$3,654.00
1000-1100-1000-2510-080-000	Professional Credit Reimbursement	\$25,200.00		6357		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR		\$8,531.26		\$10,343.90	\$1,812.64
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Abimerhi Carswell, Rachel M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.10		Agreste, Ellie		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Arsenault, Eli J.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Arsenault, Gay Myrell F		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Black, Kelly C		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.81		Bouchard, Karen S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Bowers, Landyn B		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.25		Branscombe, Brett		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$243.62		Brittain, Chelsea L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Bruce, Laurie J.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$250.12		Chapman, Debbie L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Cote, Andrew		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Descoteaux, Linda C		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.67		Desenberg, Matthew M.		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Edgecomb, Brooke		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.34		Goodson, Katherine E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Guillerault, Timothy A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Guiney, Ann		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Hood, Connor P		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Kurasz, Kaitlyn E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		LaChance, Kelley M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Lavigne, Mickie J		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Leblanc, Elizabeth A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Leclerc, Jessica R		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.14		Loranger, Kevin		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		McGovern, Sharon E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Millett, Alexander		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$1,428.70		Minor, Josh		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.12		Pelletier, Megan E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Perkins, Taylor		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Petit, Jeffrey A		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.66		Pickering, Allison J		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$290.16		Sharpe, Susanna L		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$285.22		Silva, Shaunna S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Stapleton, Mariah E		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Tellier, Jacob D		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Valentino, Emily D		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Waters, Meredith		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Weeks, William		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Wurth, Kristen S		
1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Yandell, Samara R		
1000-1100-1000-2710-080-000	Anticipated Degree Increases	\$39.00		6361		
1000-1100-1000-2710-080-000	200+ Sick Days	\$10.00		6361		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST		\$0.00		\$3,017.00	\$3,017.00
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$283.40		England, Alison L		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Gosselin, Carolyn N		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Leary, Nicole L		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Pastorelli, Thomas F		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$1,370.72		Perron, Kaylee		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Shaw II, Joseph B C		
1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Zellers Jr, Ronald L		
1000-1100-1000-2710-083-000	WORKERS COMP-PROF-ELEM-INST		\$1,786.45		\$0.00	(\$1,786.45)
1000-1100-1000-2713-080-000	WORKERS COMP-TUTOR		\$12.00		\$12.00	\$0.00
1000-1100-1000-2713-080-000	Tutors	\$12.00		6366		
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR		\$202.57		\$480.49	\$277.92
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$189.12		Burnell, Paul E		
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$175.68		Ebbrecht, Abigail		
1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$115.69		Leibman, Loren M		
1000-1100-1000-2730-080-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$255.00		\$255.00	\$0.00
1000-1100-1000-2730-080-000	Substitute Teachers	\$255.00		6366		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR		\$6,006.00		\$7,039.92	\$1,033.92
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$267.02		Abimerhi Carswell, Rachel M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$201.76		Arsenault, Gay Myrell F		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$206.44		Bowers, Landyn B		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$262.50		Branscombe, Brett		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$270.40		Brittain, Chelsea L		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.46		Bruce, Laurie J.		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$244.92		Chapman, Debbie L		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$212.94		Desenberg, Matthew M.		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.80		Goodson, Katherine E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Guiney, Ann		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Hood, Connor P		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$237.64		Kurasz, Kaitlyn E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$114.84		LaChance, Kelley M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$156.60		LaChance, Kelley M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$243.88		Leblanc, Elizabeth A		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.20		Leclerc, Jessica R		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$215.28		Loranger, Kevin		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Minor, Josh		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Pelletier, Megan E		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Perkins, Taylor		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Petit, Jeffrey A		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$213.20		Pickering, Allison J		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$251.94		Silva, Shaunna S		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$257.66		Tellier, Jacob D		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Valentino, Emily D		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$202.54		Waters, Meredith		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Weeks, William		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$238.42		Wurth, Kristen S		
1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Yandell, Samara R		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST		\$0.00		\$1,467.70	\$1,467.70
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$210.86		England, Alison L		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$230.36		Gosselin, Carolyn N		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$273.00		Leary, Nicole L		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST		(\$17.54)	Pastorelli, Thomas F		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$228.02		Pastorelli, Thomas F		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$252.46		Shaw II, Joseph B C		
1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INST	\$273.00		Zellers Jr, Ronald L		
1000-1100-1000-2810-083-000	DENTAL INST-PROF-ELEM-INST		\$1,512.00		\$0.00	(\$1,512.00)
1000-1100-1000-3200-080-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$15,350.00		\$26,803.20	\$11,453.20
1000-1100-1000-3200-080-000	In school rehearsals (accompanist)	\$450.00		5652		
1000-1100-1000-3200-080-000	Dress Rehearsals (accompanist)	\$200.00		5652		
1000-1100-1000-3200-080-000	Concerts (accompanist)	\$200.00		5652		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-3200-080-000	APEX	\$25,953.20		6229		
1000-1100-1000-3200-083-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$0.00		\$500.00	\$500.00
1000-1100-1000-3200-083-000	Chorus - Piano Accompaniment Services (8th Grade)	\$500.00		5841		
1000-1100-1000-3300-080-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$19,438.00		\$19,438.00	\$0.00
1000-1100-1000-3300-080-000	BMS Employee Training & Development	\$19,438.00		4992		
1000-1100-1000-3300-083-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$1,060.00		\$1,460.00	\$400.00
1000-1100-1000-3300-083-000	Professional Development - 8th Grade	\$800.00		5748		
1000-1100-1000-3300-083-000	Blanket PO for Employee Training/Dev - 8th Grade	\$200.00		5790		
1000-1100-1000-3300-083-000	MCELA Conference - 8th Grade	\$460.00		5826		
1000-1100-1000-4310-080-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$2,000.00		\$2,000.00	\$0.00
1000-1100-1000-4310-080-000	School owned instrument repairs	\$2,000.00		5318		
1000-1100-1000-4310-083-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$745.00		\$795.00	\$50.00
1000-1100-1000-4310-083-000	Chorus - Keyboard Maintenance (8th Grade)	\$145.00		5842		
1000-1100-1000-4310-083-000	Band - Repair Percussion Instruments (8th Grade)	\$150.00		5843		
1000-1100-1000-4310-083-000	Band-Repair Amplified Instruments (8th Grade)	\$200.00		5843		
1000-1100-1000-4310-083-000	Band-Repair Wind Instruments (8th Grade)	\$250.00		5843		
1000-1100-1000-4310-083-000	Repairs - Non Tech Related (8th Grade)	\$50.00		5919		
1000-1100-1000-4320-080-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$8,950.00		\$9,000.00	\$50.00
1000-1100-1000-4320-080-000	Instrument repairs & maintenance	\$1,250.00		5316		
1000-1100-1000-4320-080-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$7,000.00		5514		
1000-1100-1000-4320-080-000	Fitness center - equipment servicing	\$750.00		5653		
1000-1100-1000-4320-083-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$150.00		\$50.00	(\$100.00)
1000-1100-1000-4320-083-000	Repairs - computers (8th Grade)	\$50.00		5920		
1000-1100-1000-4445-080-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$10,512.00		\$10,512.00	\$0.00
1000-1100-1000-4445-080-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177		
1000-1100-1000-4900-080-000	OTHER PURCHASE PROP SVC-INSTR		\$24,000.00		\$24,000.00	\$0.00
1000-1100-1000-4900-080-000	7th grade year-end trip (Casco Bay Lines, DJ, etc.)	\$6,000.00		5071		
1000-1100-1000-4900-080-000	Ecology School - 7th Grade	\$18,000.00		5610		
1000-1100-1000-4901-080-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$6,500.00		\$7,200.00	\$700.00
1000-1100-1000-4901-080-000	Per Copy Fee (copiers)	\$6,500.00		6079		
1000-1100-1000-4901-080-000	Per Copy Fee (Printers)	\$700.00		6235		
1000-1100-1000-4901-080-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$700.00		\$0.00	(\$700.00)
1000-1100-1000-5350-080-000	ONLINE SUB-SOFTWARE-INSTR		\$3,217.28		\$2,680.23	(\$537.05)
1000-1100-1000-5350-080-000	Screencastify Membership	\$57.00		4817		
1000-1100-1000-5350-080-000	Book Creator	\$135.00		5660		
1000-1100-1000-5350-080-000	Book Creator	\$135.00		5661		
1000-1100-1000-5350-080-000	MakeMusic teacher subscriptions	\$79.98		5670		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-5350-080-000	MakeMusic student subscriptions	\$2,273.25		5670		
1000-1100-1000-5350-080-301	ONLINE SUB-SOFTWARE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-5350-083-000	ONLINE SUB-SOFTWARE-INSTR		\$5,639.97		\$4,109.97	(\$1,530.00)
1000-1100-1000-5350-083-000	Online Software Subscriptions	\$400.00		5726		
1000-1100-1000-5350-083-000	Blanket PO for Online Subscriptions -8th Grade	\$350.00		5732		
1000-1100-1000-5350-083-000	Newsela 8th Grade Add-on	\$1,000.00		5792		
1000-1100-1000-5350-083-000	Townsend Press Vocabulary (8th Grade)	\$2,060.00		5828		
1000-1100-1000-5350-083-000	Grammar Flip (8th Grade)	\$299.97		5829		
1000-1100-1000-5810-080-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$1,000.00		\$1,000.00	\$0.00
1000-1100-1000-5810-080-000	Travel/mileage for conferences	\$1,000.00		5015		
1000-1100-1000-5810-083-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$1,350.00		\$650.00	(\$700.00)
1000-1100-1000-5810-083-000	Blanket PO for Travel for Prof.Dev - 8th Grade	\$400.00		5733		
1000-1100-1000-5810-083-000	Blanket PO for Travel Expenses for Prof Dev/Staff Training - 8th Grade	\$150.00		5795		
1000-1100-1000-5810-083-000	Travel & Lodging for Prof Dev (8th Grade)	\$100.00		5922		
1000-1100-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$57,493.52		\$53,354.19	(\$4,139.33)
1000-1100-1000-6100-080-000	Monthly Giveaway Prizes	\$200.00		4814		
1000-1100-1000-6100-080-000	Copy paper	\$5,520.00		5037		
1000-1100-1000-6100-080-000	Someday Program for 5th, 6th & 7th Grade	\$6,000.00		5039		
1000-1100-1000-6100-080-000	Ruth's Reusables Annual Fee for teacher supplies	\$2,050.00		5040		
1000-1100-1000-6100-080-000	Tri-fold poster boards for school wide projects	\$501.70		5078		
1000-1100-1000-6100-080-000	Large Kraft paper rolls for use in school wide projects. Various colors & prices.	\$581.67		5078		
1000-1100-1000-6100-080-000	Intervention Games	\$150.00		5306		
1000-1100-1000-6100-080-000	Intervention teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Intervention supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	ELA lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	ELA teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Social Studies lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	Social Studies teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Science lesson supplies	\$150.00		5306		
1000-1100-1000-6100-080-000	Science teaching materials	\$150.00		5306		
1000-1100-1000-6100-080-000	Hexagons	\$150.00		5306		
1000-1100-1000-6100-080-000	Avery labels and cards	\$150.00		5306		
1000-1100-1000-6100-080-000	Sonora Global Beat GB West 6	\$2,792.95		5311		
1000-1100-1000-6100-080-000	Sonora Global Beat GB West 5	\$1,860.00		5311		
1000-1100-1000-6100-080-000	Choral Music for grades 5, 6 and 7	\$2,000.00		5311		
1000-1100-1000-6100-080-000	Keyboard stands	\$177.00		5311		
1000-1100-1000-6100-080-000	Yamaha keyboard	\$387.00		5311		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Headphones	\$399.80		5311		
1000-1100-1000-6100-080-000	Folders	\$300.00		5311		
1000-1100-1000-6100-080-000	UNH Band Chorus Music Exploration (24 hours?)	\$552.00		5316		
1000-1100-1000-6100-080-000	Memorial & Veteran's Day Parade	\$138.00		5316		
1000-1100-1000-6100-080-000	Vic Firth Corpsmaster MS5 Snare Sticks standard	\$89.94		5316		
1000-1100-1000-6100-080-000	Superslick Brass Valve Oil	\$59.85		5316		
1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$185.97		5316		
1000-1100-1000-6100-080-000	Rico Bb Clarinet Reeds	\$167.96		5316		
1000-1100-1000-6100-080-000	Bulk Clarinet Corks	\$15.35		5318		
1000-1100-1000-6100-080-000	Bulk Sax Neck Corks	\$30.68		5318		
1000-1100-1000-6100-080-000	Natural Sheet Cork - Assortment of sizes	\$36.45		5318		
1000-1100-1000-6100-080-000	Repair supplies (adhesive, pads, screws, etc.)	\$60.00		5318		
1000-1100-1000-6100-080-000	Yamaha YFL-222 standard flute offset	\$1,290.00		5318		
1000-1100-1000-6100-080-000	Selmer padded sax strap standard	\$119.96		5318		
1000-1100-1000-6100-080-000	Giardinelli Clarinet handkerchief cleaning swab	\$139.80		5318		
1000-1100-1000-6100-080-000	Flute cleaning rods	\$42.45		5318		
1000-1100-1000-6100-080-000	Hodge bass clarinet cotton swab	\$91.96		5318		
1000-1100-1000-6100-080-000	Protec Clarinet/saxophone neck and body cleaning swab	\$129.90		5318		
1000-1100-1000-6100-080-000	Hodge flute silk swab black	\$111.92		5318		
1000-1100-1000-6100-080-000	Giardinell cork grease	\$35.88		5318		
1000-1100-1000-6100-080-000	Rico Clarinet Reeds	\$167.97		5318		
1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$197.97		5318		
1000-1100-1000-6100-080-000	Rico Tenor Sax Reeds	\$195.98		5318		
1000-1100-1000-6100-080-000	Rico Baritone Sax reeds	\$124.99		5318		
1000-1100-1000-6100-080-000	Rico Bass Clarinet Reeds	\$195.98		5318		
1000-1100-1000-6100-080-000	Fox Standard Oboe Reeds	\$80.95		5318		
1000-1100-1000-6100-080-000	Jones Bassoon Reeds	\$89.95		5318		
1000-1100-1000-6100-080-000	Expo chisel tip markers	\$119.76		5323		
1000-1100-1000-6100-080-000	X-acto electric pencil sharpener	\$27.99		5323		
1000-1100-1000-6100-080-000	Pencils 144 count	\$12.80		5323		
1000-1100-1000-6100-080-000	Pencil top erasers	\$13.99		5323		
1000-1100-1000-6100-080-000	Scissors 18 ct	\$15.99		5323		
1000-1100-1000-6100-080-000	Pro Pencil Sharpener	\$27.99		5333		
1000-1100-1000-6100-080-000	Manual pencil sharpeners	\$6.74		5333		
1000-1100-1000-6100-080-000	Ticonderoga pencils	\$19.99		5333		
1000-1100-1000-6100-080-000	Wide ruled composition books	\$53.36		5333		
1000-1100-1000-6100-080-000	Expo markers chisel tip colors	\$22.99		5333		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Expo markers chisel tip black	\$23.78		5333		
1000-1100-1000-6100-080-000	Post-it Sticky Easel Pad	\$46.99		5333		
1000-1100-1000-6100-080-000	Rosmonde 6 pack loose leaf paper	\$22.99		5333		
1000-1100-1000-6100-080-000	Economy 3 ring binders white	\$70.22		5333		
1000-1100-1000-6100-080-000	Economy 3 ring binders black	\$78.10		5333		
1000-1100-1000-6100-080-000	Color cardstock	\$15.92		5333		
1000-1100-1000-6100-080-000	T-shirt book projects	\$69.60		5353		
1000-1100-1000-6100-080-000	Fabric markers	\$55.92		5353		
1000-1100-1000-6100-080-000	Washable Tempera Paint	\$36.62		5353		
1000-1100-1000-6100-080-000	Tri-fof poster board	\$119.97		5353		
1000-1100-1000-6100-080-000	Expo dry erase markers	\$21.55		5353		
1000-1100-1000-6100-080-000	Crayola broad line markers	\$44.28		5353		
1000-1100-1000-6100-080-000	Poster board 11x14	\$35.96		5353		
1000-1100-1000-6100-080-000	Wood cased pencils	\$19.99		5353		
1000-1100-1000-6100-080-000	Colored paper	\$17.49		5353		
1000-1100-1000-6100-080-000	# 10 Clay white (Portland Pottery)	\$516.00		5359		
1000-1100-1000-6100-080-000	# 20 Clay terra cotta (Portland Pottery)	\$288.00		5359		
1000-1100-1000-6100-080-000	Ceramics Glazes (School Specialty)	\$563.50		5359		
1000-1100-1000-6100-080-000	Mod Podge (School Specialty)	\$34.79		5359		
1000-1100-1000-6100-080-000	Assorted Color Sharpies (School Specialty)	\$88.44		5359		
1000-1100-1000-6100-080-000	Fine point sharpies black (School Specialty)	\$127.48		5359		
1000-1100-1000-6100-080-000	Sax Clear Glaze Gallon (School Specialty)	\$96.27		5359		
1000-1100-1000-6100-080-000	Expo markers set of 12	\$40.48		5359		
1000-1100-1000-6100-080-000	Pencils	\$23.54		5359		
1000-1100-1000-6100-080-000	Pink Erasers	\$17.08		5359		
1000-1100-1000-6100-080-000	Plaster Wrap	\$301.80		5359		
1000-1100-1000-6100-080-000	3 ring binders	\$59.98		5364		
1000-1100-1000-6100-080-000	2 pocket folders	\$56.50		5364		
1000-1100-1000-6100-080-000	white board clipboards	\$57.98		5364		
1000-1100-1000-6100-080-000	desk top calendar	\$7.99		5364		
1000-1100-1000-6100-080-000	pencil sharpener	\$15.20		5364		
1000-1100-1000-6100-080-000	Dividers	\$38.38		5364		
1000-1100-1000-6100-080-000	Colored pencils	\$29.99		5364		
1000-1100-1000-6100-080-000	Pencils	\$53.97		5364		
1000-1100-1000-6100-080-000	Sticky notes	\$8.99		5364		
1000-1100-1000-6100-080-000	Expo markers	\$33.98		5364		
1000-1100-1000-6100-080-000	Staples	\$2.93		5364		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Colored expo markers	\$26.00		5364		
1000-1100-1000-6100-080-000	Binder/notebook tabs	\$8.99		5364		
1000-1100-1000-6100-080-000	Tape	\$11.97		5364		
1000-1100-1000-6100-080-000	Classroom headphones	\$443.99		5370		
1000-1100-1000-6100-080-000	Reusable water bottles	\$39.99		5370		
1000-1100-1000-6100-080-000	Laminating sheets	\$37.99		5370		
1000-1100-1000-6100-080-000	Laminating sheets 5 mil	\$34.99		5370		
1000-1100-1000-6100-080-000	1" binders	\$101.97		5370		
1000-1100-1000-6100-080-000	Expo markers fine tip	\$6.42		5370		
1000-1100-1000-6100-080-000	Pipe cleaners	\$13.99		5370		
1000-1100-1000-6100-080-000	Pony beads	\$39.99		5370		
1000-1100-1000-6100-080-000	Pencils	\$38.60		5370		
1000-1100-1000-6100-080-000	Pencil top erasers	\$27.98		5370		
1000-1100-1000-6100-080-000	Expo Markers	\$22.99		5370		
1000-1100-1000-6100-080-000	Staples	\$19.47		5370		
1000-1100-1000-6100-080-000	Tape	\$12.59		5370		
1000-1100-1000-6100-080-000	Paper clips	\$8.99		5370		
1000-1100-1000-6100-080-000	Math counter chips	\$9.98		5376		
1000-1100-1000-6100-080-000	Pencils	\$64.99		5376		
1000-1100-1000-6100-080-000	White board markers	\$74.16		5376		
1000-1100-1000-6100-080-000	Scrap paper	\$27.42		5376		
1000-1100-1000-6100-080-000	Erasers	\$5.99		5376		
1000-1100-1000-6100-080-000	Mapology Foam Monuments Set	\$74.97		5383		
1000-1100-1000-6100-080-000	3D Topogtaphby World Map	\$99.99		5383		
1000-1100-1000-6100-080-000	Ancient Society Posters	\$6.99		5383		
1000-1100-1000-6100-080-000	World Flag Decorations	\$19.99		5383		
1000-1100-1000-6100-080-000	Greek God Posters	\$7.99		5383		
1000-1100-1000-6100-080-000	Large Chart Paper	\$72.00		5383		
1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383		
1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383		
1000-1100-1000-6100-080-000	Pens	\$12.49		5388		
1000-1100-1000-6100-080-000	Pencils	\$15.99		5388		
1000-1100-1000-6100-080-000	Sticky notes	\$7.99		5388		
1000-1100-1000-6100-080-000	2 pocket folders	\$25.99		5388		
1000-1100-1000-6100-080-000	Dry erase markers colored	\$29.39		5388		
1000-1100-1000-6100-080-000	Slime activator	\$77.98		5392		
1000-1100-1000-6100-080-000	Glue	\$35.98		5392		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Tape	\$5.99		5392		
1000-1100-1000-6100-080-000	Popsicle sticks	\$31.99		5392		
1000-1100-1000-6100-080-000	Markers	\$31.99		5392		
1000-1100-1000-6100-080-000	Perler Beads	\$79.96		5392		
1000-1100-1000-6100-080-000	Pony beads	\$36.99		5392		
1000-1100-1000-6100-080-000	Ice Bags 6	\$35.94		5392		
1000-1100-1000-6100-080-000	Milk	\$15.00		5392		
1000-1100-1000-6100-080-000	Zip lock bags gallon	\$10.00		5392		
1000-1100-1000-6100-080-000	Zip lock quart bags	\$10.00		5392		
1000-1100-1000-6100-080-000	Flour	\$10.00		5392		
1000-1100-1000-6100-080-000	Salt	\$8.00		5392		
1000-1100-1000-6100-080-000	Scissors	\$15.98		5392		
1000-1100-1000-6100-080-000	Pocket folders	\$39.99		5522		
1000-1100-1000-6100-080-000	Scotch Laminating pouches	\$11.98		5522		
1000-1100-1000-6100-080-000	Assorted bulk markers	\$31.99		5522		
1000-1100-1000-6100-080-000	Dry erase boards w/ markers	\$37.99		5522		
1000-1100-1000-6100-080-000	Wide ruled notebooks	\$79.99		5522		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$30.79		5522		
1000-1100-1000-6100-080-000	Pre sharpened pencils	\$29.99		5522		
1000-1100-1000-6100-080-000	Pencils	\$78.00		5524		
1000-1100-1000-6100-080-000	Elmer's glue stick	\$19.94		5527		
1000-1100-1000-6100-080-000	3x3 sticky notes	\$8.99		5527		
1000-1100-1000-6100-080-000	4x6 sticky pads	\$8.99		5527		
1000-1100-1000-6100-080-000	3x3 yellow sticky note pads	\$7.49		5527		
1000-1100-1000-6100-080-000	Sticky index tabs	\$6.97		5527		
1000-1100-1000-6100-080-000	Pencils	\$19.99		5527		
1000-1100-1000-6100-080-000	Thin markers	\$31.99		5527		
1000-1100-1000-6100-080-000	Thick markers	\$33.99		5527		
1000-1100-1000-6100-080-000	42 pack of 1 oz play doh	\$16.99		5527		
1000-1100-1000-6100-080-000	Tenzi cards	\$13.95		5533		
1000-1100-1000-6100-080-000	Geosticks	\$19.98		5533		
1000-1100-1000-6100-080-000	Dice	\$9.99		5533		
1000-1100-1000-6100-080-000	Notebooks	\$158.40		5533		
1000-1100-1000-6100-080-000	Student whiteboard markers	\$49.98		5533		
1000-1100-1000-6100-080-000	Gluesticks	\$39.88		5533		
1000-1100-1000-6100-080-000	Folders	\$50.97		5533		
1000-1100-1000-6100-080-000	Whiteboard markers	\$23.49		5533		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Pencils	\$14.94		5533		
1000-1100-1000-6100-080-000	Pencils	\$19.99		5533		
1000-1100-1000-6100-080-000	Black markers	\$19.98		5533		
1000-1100-1000-6100-080-000	Lamination papers	\$17.24		5533		
1000-1100-1000-6100-080-000	Pencil sharpener	\$40.98		5536		
1000-1100-1000-6100-080-000	Test tube stands	\$63.96		5536		
1000-1100-1000-6100-080-000	Gummy worms	\$23.99		5536		
1000-1100-1000-6100-080-000	Condiment containers w/lids	\$7.18		5536		
1000-1100-1000-6100-080-000	Lifesaver gummies	\$14.00		5536		
1000-1100-1000-6100-080-000	All purpose flour	\$2.34		5536		
1000-1100-1000-6100-080-000	Pumpkins	\$15.00		5536		
1000-1100-1000-6100-080-000	Glow sticks	\$9.99		5536		
1000-1100-1000-6100-080-000	Candy Corn	\$9.99		5536		
1000-1100-1000-6100-080-000	Vinegar	\$14.58		5536		
1000-1100-1000-6100-080-000	Balloons	\$7.98		5536		
1000-1100-1000-6100-080-000	Sprite	\$7.88		5536		
1000-1100-1000-6100-080-000	Paper clips	\$2.79		5536		
1000-1100-1000-6100-080-000	Pony beads	\$29.99		5536		
1000-1100-1000-6100-080-000	Pipe cleaners	\$6.39		5536		
1000-1100-1000-6100-080-000	Baking soda	\$2.85		5536		
1000-1100-1000-6100-080-000	Student notebooks	\$113.97		5536		
1000-1100-1000-6100-080-000	Expo markers - assorted colors	\$22.99		5536		
1000-1100-1000-6100-080-000	240 pack of pencils	\$18.99		5536		
1000-1100-1000-6100-080-000	Blue painters tape	\$45.98		5538		
1000-1100-1000-6100-080-000	Black duct tape	\$47.98		5538		
1000-1100-1000-6100-080-000	Work gloves	\$87.60		5538		
1000-1100-1000-6100-080-000	White Bristle Brush	\$48.44		5538		
1000-1100-1000-6100-080-000	Scissors	\$29.99		5538		
1000-1100-1000-6100-080-000	Sharpie - assorted collection	\$89.99		5538		
1000-1100-1000-6100-080-000	Black sharpies	\$89.99		5538		
1000-1100-1000-6100-080-000	Acrylic Paint, assorted colors	\$68.99		5538		
1000-1100-1000-6100-080-000	Glue Gun	\$61.10		5538		
1000-1100-1000-6100-080-000	Glue sticks	\$34.85		5538		
1000-1100-1000-6100-080-000	Commercial stapler	\$37.60		5538		
1000-1100-1000-6100-080-000	Paper cutter, trimmer	\$75.98		5538		
1000-1100-1000-6100-080-000	Box cutter utility knife	\$25.58		5538		
1000-1100-1000-6100-080-000	Groceries for class	\$4,000.00		5542		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Serving pitcher	\$29.95		5544		
1000-1100-1000-6100-080-000	Disposable gloves, medium	\$29.90		5544		
1000-1100-1000-6100-080-000	Disposable gloves, small	\$29.90		5544		
1000-1100-1000-6100-080-000	Disposable gloves, large	\$29.90		5544		
1000-1100-1000-6100-080-000	Pizza crisper	\$59.95		5544		
1000-1100-1000-6100-080-000	Sheet pan grate - cooling rack	\$79.95		5544		
1000-1100-1000-6100-080-000	Dishcloths	\$29.00		5544		
1000-1100-1000-6100-080-000	Dish towels	\$55.40		5544		
1000-1100-1000-6100-080-000	2 pocket folders	\$272.85		5544		
1000-1100-1000-6100-080-000	Microwave oven	\$259.99		5544		
1000-1100-1000-6100-080-000	Headsets	\$128.60		5545		
1000-1100-1000-6100-080-000	Composition notebooks	\$23.99		5545		
1000-1100-1000-6100-080-000	Set Game	\$51.96		5546		
1000-1100-1000-6100-080-000	Othello Game	\$55.80		5546		
1000-1100-1000-6100-080-000	Cribbage boards	\$59.94		5546		
1000-1100-1000-6100-080-000	Hydroponics accessories	\$15.99		5546		
1000-1100-1000-6100-080-000	Vegetable seed pack	\$9.99		5546		
1000-1100-1000-6100-080-000	Black sharpies	\$24.90		5546		
1000-1100-1000-6100-080-000	Scissors	\$24.99		5546		
1000-1100-1000-6100-080-000	Headphones	\$74.69		5546		
1000-1100-1000-6100-080-000	Whiteboard erasers	\$13.99		5546		
1000-1100-1000-6100-080-000	Whiteboard markers	\$26.99		5546		
1000-1100-1000-6100-080-000	Post Its	\$16.99		5546		
1000-1100-1000-6100-080-000	Magnetic pocket folders	\$43.98		5546		
1000-1100-1000-6100-080-000	Stapler	\$11.99		5546		
1000-1100-1000-6100-080-000	Colored sharpies	\$25.99		5546		
1000-1100-1000-6100-080-000	Pencils	\$16.99		5546		
1000-1100-1000-6100-080-000	Headphones	\$18.37		5555		
1000-1100-1000-6100-080-000	Noise cancelling headphones	\$23.74		5555		
1000-1100-1000-6100-080-000	Boggle	\$18.37		5555		
1000-1100-1000-6100-080-000	Student notebooks	\$88.00		5555		
1000-1100-1000-6100-080-000	Student folders	\$51.98		5555		
1000-1100-1000-6100-080-000	Anchor chart paper	\$46.99		5555		
1000-1100-1000-6100-080-000	Glue sticks	\$29.94		5555		
1000-1100-1000-6100-080-000	Pencils	\$36.21		5555		
1000-1100-1000-6100-080-000	Teacher tape	\$14.89		5555		
1000-1100-1000-6100-080-000	Teacher staples	\$21.99		5555		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Student markers	\$24.84		5555		
1000-1100-1000-6100-080-000	Sticky notes	\$16.99		5555		
1000-1100-1000-6100-080-000	Teacher sharpies	\$24.97		5555		
1000-1100-1000-6100-080-000	Student anchor chart notebooks	\$45.59		5555		
1000-1100-1000-6100-080-000	Lamination papers	\$17.49		5555		
1000-1100-1000-6100-080-000	Teacher white board markers	\$29.39		5555		
1000-1100-1000-6100-080-000	Teacher pens	\$20.99		5555		
1000-1100-1000-6100-080-000	Student pens	\$6.96		5555		
1000-1100-1000-6100-080-000	Date stamp	\$9.49		5561		
1000-1100-1000-6100-080-000	Parabolic mirrors	\$89.99		5561		
1000-1100-1000-6100-080-000	Bulk bookmarks	\$12.99		5561		
1000-1100-1000-6100-080-000	Bookmarks	\$15.99		5561		
1000-1100-1000-6100-080-000	Sticky notes	\$13.91		5561		
1000-1100-1000-6100-080-000	Felt tip pens	\$11.98		5561		
1000-1100-1000-6100-080-000	Pinnies - orange	\$179.00		5563		
1000-1100-1000-6100-080-000	Pinnies - black	\$179.00		5563		
1000-1100-1000-6100-080-000	Soffplay pack	\$1,076.00		5563		
1000-1100-1000-6100-080-000	Omniken ball - volleyball	\$476.00		5563		
1000-1100-1000-6100-080-000	Omikinball bladders	\$224.75		5563		
1000-1100-1000-6100-080-000	Rainbow jump ropes	\$299.40		5563		
1000-1100-1000-6100-080-000	Teacher dry erase markers	\$23.49		5564		
1000-1100-1000-6100-080-000	Large chart paper	\$37.49		5564		
1000-1100-1000-6100-080-000	Pencils	\$14.36		5564		
1000-1100-1000-6100-080-000	Dry erase markers for students	\$24.72		5564		
1000-1100-1000-6100-080-000	Pens	\$9.99		5564		
1000-1100-1000-6100-080-000	Highlighters	\$5.99		5564		
1000-1100-1000-6100-080-000	Erasers	\$6.25		5564		
1000-1100-1000-6100-080-000	Dry erase markers	\$24.99		5570		
1000-1100-1000-6100-080-000	Crayola fine line markers	\$46.06		5570		
1000-1100-1000-6100-080-000	Tri-fold poster boards	\$92.99		5570		
1000-1100-1000-6100-080-000	Economy poster boards	\$38.11		5570		
1000-1100-1000-6100-080-000	Colored pencils classpack	\$35.99		5570		
1000-1100-1000-6100-080-000	13" World Globe	\$50.99		5570		
1000-1100-1000-6100-080-000	Everything you need to ace US History	\$32.97		5570		
1000-1100-1000-6100-080-000	Superasy 6 trays paper organizer tray	\$17.99		5577		
1000-1100-1000-6100-080-000	Set card game	\$12.99		5577		
1000-1100-1000-6100-080-000	Exact change card game	\$16.89		5577		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Positive note cards	\$35.96		5577		
1000-1100-1000-6100-080-000	6 pack legal pads	\$17.99		5577		
1000-1100-1000-6100-080-000	Dry erase markers	\$26.05		5577		
1000-1100-1000-6100-080-000	Fine tip dry erase markers	\$29.99		5577		
1000-1100-1000-6100-080-000	2 pocket folders	\$39.99		5577		
1000-1100-1000-6100-080-000	Various tools and equipment for student projects	\$200.00		5582		
1000-1100-1000-6100-080-000	Buildable materials for student projects	\$200.00		5582		
1000-1100-1000-6100-080-000	Expo dry erase markers	\$42.99		5583		
1000-1100-1000-6100-080-000	Expo colored markers	\$31.17		5583		
1000-1100-1000-6100-080-000	Fine tip black sharpies	\$14.09		5583		
1000-1100-1000-6100-080-000	Fine point colored sharpies	\$10.99		5583		
1000-1100-1000-6100-080-000	Pink Pearl Erasers	\$14.79		5583		
1000-1100-1000-6100-080-000	Pocket highlighters	\$24.57		5583		
1000-1100-1000-6100-080-000	Twinkl Ultimate Membership	\$89.88		5584		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$39.90		5584		
1000-1100-1000-6100-080-000	30 rolls bulletin board borders	\$39.99		5584		
1000-1100-1000-6100-080-000	Seasonal plaid border trim	\$25.98		5584		
1000-1100-1000-6100-080-000	Summer bulletin boards	\$9.99		5584		
1000-1100-1000-6100-080-000	Pencils	\$29.99		5584		
1000-1100-1000-6100-080-000	Playing cards	\$11.99		5591		
1000-1100-1000-6100-080-000	Play dough	\$16.99		5591		
1000-1100-1000-6100-080-000	Squish balls	\$12.99		5591		
1000-1100-1000-6100-080-000	Sensory strips	\$12.99		5591		
1000-1100-1000-6100-080-000	Shut The Box	\$19.99		5591		
1000-1100-1000-6100-080-000	Knock Out (from Muggins Math)	\$44.95		5591		
1000-1100-1000-6100-080-000	Chess	\$11.99		5591		
1000-1100-1000-6100-080-000	Farkle	\$6.99		5591		
1000-1100-1000-6100-080-000	Kandoodle	\$9.99		5591		
1000-1100-1000-6100-080-000	Sumology	\$32.00		5591		
1000-1100-1000-6100-080-000	Gallon ziploc bags	\$46.76		5591		
1000-1100-1000-6100-080-000	Expo fine tip dry erase markers	\$231.76		5591		
1000-1100-1000-6100-080-000	Elmers purple glue sticks	\$99.70		5591		
1000-1100-1000-6100-080-000	Safety blunt tip scissors	\$29.99		5591		
1000-1100-1000-6100-080-000	One subject spiral notebook	\$139.98		5591		
1000-1100-1000-6100-080-000	Pre-sharpened pencils	\$58.02		5591		
1000-1100-1000-6100-080-000	Expo chisel tip markers	\$13.38		5591		
1000-1100-1000-6100-080-000	Chisel tip markers colored	\$22.99		5591		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Scotch tape	\$8.45		5591		
1000-1100-1000-6100-080-000	Cra Z Art markers	\$17.94		5591		
1000-1100-1000-6100-080-000	Crayola markers	\$23.82		5591		
1000-1100-1000-6100-080-000	Scotch tape for dispenser	\$65.40		5591		
1000-1100-1000-6100-080-000	Pencils	\$54.14		5593		
1000-1100-1000-6100-080-000	Loose leaf college ruled paper	\$9.42		5593		
1000-1100-1000-6100-080-000	Dry erase markers	\$12.74		5593		
1000-1100-1000-6100-080-000	Note cards	\$5.68		5593		
1000-1100-1000-6100-080-000	Chalk boards for student use	\$99.67		5593		
1000-1100-1000-6100-080-000	Colored pencils	\$17.99		5593		
1000-1100-1000-6100-080-000	Chalk	\$28.05		5593		
1000-1100-1000-6100-080-000	Headsets	\$71.80		5593		
1000-1100-1000-6100-080-000	Tape	\$11.99		5593		
1000-1100-1000-6100-080-000	11x16 paper	\$18.48		5595		
1000-1100-1000-6100-080-000	Poster board	\$27.37		5595		
1000-1100-1000-6100-080-000	Tri-fold posters	\$29.98		5595		
1000-1100-1000-6100-080-000	Washable paint set	\$16.46		5595		
1000-1100-1000-6100-080-000	Washable marker classroom box	\$56.99		5595		
1000-1100-1000-6100-080-000	Washable fine tip marker classroom box	\$49.99		5595		
1000-1100-1000-6100-080-000	Expo dry erase markers, assorted colors	\$22.99		5595		
1000-1100-1000-6100-080-000	Crayola colored pencils, classpack	\$33.99		5595		
1000-1100-1000-6100-080-000	Masking tape	\$13.98		5595		
1000-1100-1000-6100-080-000	Painters tape	\$5.99		5595		
1000-1100-1000-6100-080-000	Pencils	\$26.99		5595		
1000-1100-1000-6100-080-000	Elmers glue sticks	\$9.97		5595		
1000-1100-1000-6100-080-000	Rulers	\$9.99		5595		
1000-1100-1000-6100-080-000	Heavy duty stapler	\$13.29		5595		
1000-1100-1000-6100-080-000	Scissors	\$11.04		5595		
1000-1100-1000-6100-080-000	Canvas panels	\$77.82		5600		
1000-1100-1000-6100-080-000	Blick Tempera Paints	\$578.83		5600		
1000-1100-1000-6100-080-000	Prisma colored pencils	\$47.94		5600		
1000-1100-1000-6100-080-000	Mod Podge	\$34.79		5600		
1000-1100-1000-6100-080-000	Block print making ink set	\$89.97		5600		
1000-1100-1000-6100-080-000	Fine point sharpies black	\$63.74		5600		
1000-1100-1000-6100-080-000	Dry erase board erasers	\$19.16		5600		
1000-1100-1000-6100-080-000	Cyanotype starter kits	\$105.92		5600		
1000-1100-1000-6100-080-000	Pencils	\$23.54		5600		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Pink erasers	\$17.08		5600		
1000-1100-1000-6100-080-000	Crayola oil pastels	\$50.99		5600		
1000-1100-1000-6100-080-000	Crayola oil pastels classpack	\$320.20		5600		
1000-1100-1000-6100-080-000	Assorted paint brushes	\$53.77		5600		
1000-1100-1000-6100-080-000	Pencils	\$58.94		5601		
1000-1100-1000-6100-080-000	Color pencil box	\$82.49		5601		
1000-1100-1000-6100-080-000	Frameless dry erase boards pack of 30	\$87.07		5601		
1000-1100-1000-6100-080-000	Notebooks	\$69.99		5602		
1000-1100-1000-6100-080-000	Folders	\$47.99		5602		
1000-1100-1000-6100-080-000	Glue sticks	\$35.98		5602		
1000-1100-1000-6100-080-000	Geometric pattern blocks - math manipulatives	\$29.99		5602		
1000-1100-1000-6100-080-000	Pencils	\$15.99		5602		
1000-1100-1000-6100-080-000	Dry erase pockets	\$19.99		5602		
1000-1100-1000-6100-080-000	Dice	\$6.86		5602		
1000-1100-1000-6100-080-000	Laminating pouches	\$44.98		5603		
1000-1100-1000-6100-080-000	Pencil top erasers	\$12.48		5603		
1000-1100-1000-6100-080-000	Sheet protectors	\$25.58		5603		
1000-1100-1000-6100-080-000	Electric pencil sharpener	\$29.76		5603		
1000-1100-1000-6100-080-000	Dry erase markers	\$46.34		5603		
1000-1100-1000-6100-080-000	Pentominoes	\$48.04		5603		
1000-1100-1000-6100-080-000	Dry erase clipboards	\$62.95		5603		
1000-1100-1000-6100-080-000	Headphones class set	\$109.99		5604		
1000-1100-1000-6100-080-000	Crayola markers classroom set	\$65.99		5604		
1000-1100-1000-6100-080-000	3-ring binders (3")	\$69.99		5604		
1000-1100-1000-6100-080-000	Pencils	\$16.82		5605		
1000-1100-1000-6100-080-000	Skill sharpeners grammar and punctuation workbook	\$7.50		5605		
1000-1100-1000-6100-080-000	English Grammar Workbook for grades 6/7/8	\$10.59		5605		
1000-1100-1000-6100-080-000	Big Fat Middle School English Language Arts Book	\$15.29		5605		
1000-1100-1000-6100-080-000	Dry erase markers	\$32.96		5606		
1000-1100-1000-6100-080-000	Sticky easel pads	\$39.99		5606		
1000-1100-1000-6100-080-000	Crayola marker classpack	\$79.99		5606		
1000-1100-1000-6100-080-000	Crayola colored pencils classpack	\$93.59		5606		
1000-1100-1000-6100-080-000	1 subject notebooks	\$93.10		5606		
1000-1100-1000-6100-080-000	Headphones	\$37.18		5606		
1000-1100-1000-6100-080-000	Health education posters	\$219.00		5609		
1000-1100-1000-6100-080-000	2 pocket folders	\$167.96		5609		
1000-1100-1000-6100-080-000	Dry erase lapboard classroom set	\$89.98		5609		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-080-000	Desk calendar	\$40.00		5609		
1000-1100-1000-6100-080-000	Balloons	\$15.38		5609		
1000-1100-1000-6100-080-000	Dry erase boards	\$65.98		5609		
1000-1100-1000-6100-080-000	Pencil sharpeners	\$55.98		5609		
1000-1100-1000-6100-080-000	Bullet tip dry erase markers	\$28.74		5609		
1000-1100-1000-6100-080-000	Cutting board	\$5.87		5611		
1000-1100-1000-6100-080-000	Measuring cups and spoons set of 10 pieces	\$19.96		5611		
1000-1100-1000-6100-080-000	Microscope slides	\$29.74		5611		
1000-1100-1000-6100-080-000	Shrinkable paper	\$60.00		5611		
1000-1100-1000-6100-080-000	Hydroponics rapid rooter starter plugs	\$36.00		5611		
1000-1100-1000-6100-080-000	Sticky easel pad	\$50.55		5611		
1000-1100-1000-6100-080-000	Laminator machine	\$29.99		5611		
1000-1100-1000-6100-080-000	Laminating pouches	\$12.99		5611		
1000-1100-1000-6100-080-000	Classroom headphones	\$37.97		5611		
1000-1100-1000-6100-080-000	Stress balls	\$12.99		5611		
1000-1100-1000-6100-080-000	Composition notebooks	\$89.99		5611		
1000-1100-1000-6100-080-000	Wise Facts about Dental Hygiene Poster	\$11.95		5619		
1000-1100-1000-6100-080-000	Do you know what germs are on your hands? poster	\$10.50		5619		
1000-1100-1000-6100-080-000	BIC Wite-Out mini package	\$13.87		5619		
1000-1100-1000-6100-080-000	Tenzee game	\$18.85		5624		
1000-1100-1000-6100-080-000	Geo Manipulatives	\$17.40		5624		
1000-1100-1000-6100-080-000	Clipboards	\$27.90		5624		
1000-1100-1000-6100-080-000	Whiteboards	\$24.99		5624		
1000-1100-1000-6100-080-000	Scissors	\$28.99		5624		
1000-1100-1000-6100-080-000	Fractions Wild	\$9.99		5624		
1000-1100-1000-6100-080-000	Decimal war	\$9.99		5624		
1000-1100-1000-6100-080-000	Clumsy Thief Making Change Game	\$20.99		5624		
1000-1100-1000-6100-080-000	Rulers	\$59.31		5624		
1000-1100-1000-6100-080-000	Expo markers	\$30.36		5624		
1000-1100-1000-6100-080-000	Glue sticks	\$32.94		5624		
1000-1100-1000-6100-080-000	Post it notes	\$8.99		5624		
1000-1100-1000-6100-080-000	Headphones for students	\$98.60		5624		
1000-1100-1000-6100-080-000	Grammarflip	\$200.00		5671		
1000-1100-1000-6100-080-000	Grammarflip	\$150.00		5672		
1000-1100-1000-6100-080-000	Sight Reading Factory	\$750.00		5673		
1000-1100-1000-6100-080-301	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-6100-083-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$10,045.35		\$12,246.54	\$2,201.19

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$522.25		5727		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$145.90		5736		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$89.80		5738		
1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$6,041.43		5739		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$1,357.33		5796		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$716.03		5830		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,143.00		5849		
1000-1100-1000-6100-083-000	Concert Dresses & Tux Jacket (8th Grade)	\$530.00		5850		
1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,500.80		5851		
1000-1100-1000-6100-083-000	Blanket PO for General Supplies from Various Vendors (8th Grade)	\$200.00		5923		
1000-1100-1000-6110-080-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$4,103.51		\$4,952.72	\$849.21
1000-1100-1000-6110-080-000	Furniture needs	\$199.99		4894		
1000-1100-1000-6110-080-000	Mobile teaching desk	\$240.00		5307		
1000-1100-1000-6110-080-000	Kidney shaped table	\$750.00		5307		
1000-1100-1000-6110-080-000	Kids Wave Seat	\$139.98		5328		
1000-1100-1000-6110-080-000	Standing Desk	\$53.90		5332		
1000-1100-1000-6110-080-000	Kidney shaped table	\$375.00		5351		
1000-1100-1000-6110-080-000	Bulletin board	\$435.80		5389		
1000-1100-1000-6110-080-000	Standing desk	\$99.99		5389		
1000-1100-1000-6110-080-000	Standing desk	\$169.00		5525		
1000-1100-1000-6110-080-000	Mail sorter for student supplies	\$84.99		5559		
1000-1100-1000-6110-080-000	Bulletin board/corkboard - for room A135	\$209.00		5559		
1000-1100-1000-6110-080-000	Soft Zone rocker, flexible seating	\$659.96		5562		
1000-1100-1000-6110-080-000	Tall Office Chair	\$129.99		5562		
1000-1100-1000-6110-080-000	Updated furniture and storage	\$200.00		5579		
1000-1100-1000-6110-080-000	White metal storage cabinet	\$139.00		5586		
1000-1100-1000-6110-080-000	Office chair	\$129.99		5586		
1000-1100-1000-6110-080-000	5 drawer chest/organizer	\$66.66		5586		
1000-1100-1000-6110-080-000	Chair Bands	\$12.89		5599		
1000-1100-1000-6110-080-000	Clipboard Holder 2-pk	\$37.99		5599		
1000-1100-1000-6110-080-000	Large storage bins	\$179.90		5608		
1000-1100-1000-6110-080-000	Kickbands for flexible seating	\$37.98		5608		
1000-1100-1000-6110-080-000	Wobble seats for flexible seating	\$70.99		5608		
1000-1100-1000-6110-080-000	Portable lap desk	\$138.00		5613		
1000-1100-1000-6110-080-000	Anti-fatigue standing office mat	\$64.99		5618		
1000-1100-1000-6110-080-000	Fluorescent light covers	\$110.97		5618		
1000-1100-1000-6110-080-000	5 gallon bottled water for meds in nurse office	\$215.76		5618		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6110-083-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$13,997.26		\$11,675.71	(\$2,321.55)
1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$59.44		5729		
1000-1100-1000-6110-083-000	Chemistry Balances - 8th Grade	\$900.00		5742		
1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$259.77		5744		
1000-1100-1000-6110-083-000	Replace Chair -8th Grade	\$259.50		5798		
1000-1100-1000-6110-083-000	Yamaha YTR-4335GII Intermediate Trumpet (8th Grade)	\$2,100.00		5852		
1000-1100-1000-6110-083-000	Yamaha YCL-255 Standard Bb (8th Grade)	\$1,395.00		5852		
1000-1100-1000-6110-083-000	Yamaha YAS-26 Standard Alto Saxophone (8th Grade)	\$2,920.00		5852		
1000-1100-1000-6110-083-000	Yamaha YTS-26 Standard Tenor Saxophone (8th Grade)	\$3,682.00		5852		
1000-1100-1000-6110-083-000	Demco-General Supplies (8th Grade)	\$50.00		5924		
1000-1100-1000-6110-083-000	The Library Store-General Supplies (8th Grade)	\$50.00		5925		
1000-1100-1000-6400-080-000	BOOKS/PERIODICALS-ELEM-INSTR		\$2,188.33		\$4,347.85	\$2,159.52
1000-1100-1000-6400-080-000	Scholastic Jr & Scholastic News	\$200.00		5308		
1000-1100-1000-6400-080-000	Professional Books for teaching	\$1,000.00		5308		
1000-1100-1000-6400-080-000	Plank Road Subscription Magazine	\$147.00		5314		
1000-1100-1000-6400-080-000	Sheet music - concert band	\$1,000.00		5317		
1000-1100-1000-6400-080-000	Band Method Books (for incoming 5th grade and new band students)	\$425.00		5321		
1000-1100-1000-6400-080-000	D'Aulaires' Book of Greek Myths	\$10.29		5385		
1000-1100-1000-6400-080-000	Life in Ancient Mesopotamia	\$9.94		5385		
1000-1100-1000-6400-080-000	Ancient Mesopotamia	\$3.99		5385		
1000-1100-1000-6400-080-000	Hunger Games	\$103.80		5523		
1000-1100-1000-6400-080-000	Skylark	\$44.72		5526		
1000-1100-1000-6400-080-000	Caleb's Story	\$39.13		5526		
1000-1100-1000-6400-080-000	More Perfect Than The Moon	\$57.51		5526		
1000-1100-1000-6400-080-000	Grandfather's Dance	\$33.54		5526		
1000-1100-1000-6400-080-000	The Lightning Thief	\$165.00		5531		
1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone	\$285.00		5531		
1000-1100-1000-6400-080-000	Wings of Fire - graphic novel series	\$41.57		5560		
1000-1100-1000-6400-080-000	I Survived - series	\$97.58		5560		
1000-1100-1000-6400-080-000	Pokemon series	\$39.92		5560		
1000-1100-1000-6400-080-000	Goosebumps series	\$23.99		5560		
1000-1100-1000-6400-080-000	Five Nights at Freddy's series	\$35.07		5560		
1000-1100-1000-6400-080-000	Update engineering materials to enhance student learning	\$200.00		5581		
1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone (replacements)	\$142.80		5594		
1000-1100-1000-6400-080-000	Percy Jackson and the Lightning Thief (replacements)	\$55.00		5594		
1000-1100-1000-6400-080-000	National Geographic subscription print/digital	\$37.00		5612		
1000-1100-1000-6400-080-000	Scholastic News Grades 5/6	\$150.00		5626		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6400-083-000	BOOKS/PERIODICALS-ELEM-INSTR		\$3,401.80		\$4,037.25	\$635.45
1000-1100-1000-6400-083-000	Absolutely True Diary of a Part Time Indian	\$239.80		5832		
1000-1100-1000-6400-083-000	Ashes of Roses	\$219.80		5833		
1000-1100-1000-6400-083-000	Percy Jackson: The Lightning Thief	\$134.85		5833		
1000-1100-1000-6400-083-000	Nimona by Noelle Stevenson	\$217.80		5833		
1000-1100-1000-6400-083-000	Chorus Sheet Music - 8th Grade	\$625.00		5845		
1000-1100-1000-6400-083-000	Concert Band (8th Grade)	\$300.00		5847		
1000-1100-1000-6400-083-000	Chamber Music , Method Books (8th Grade)	\$300.00		5847		
1000-1100-1000-6400-083-000	Blanket PO for Books/Periodicals from Various Vendors (8th Grade)	\$2,000.00		5926		
1000-1100-1000-6500-083-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$1,056.00		\$192.00	(\$864.00)
1000-1100-1000-6500-083-000	Replacement Bulbs for ENO Boards - 8th Grade	\$160.00		5799		
1000-1100-1000-6500-083-000	Shipping & Handling Costs - 8th Grade	\$32.00		5799		
1000-1100-1000-6510-083-000	TECH-SUPPLIES-INSTR		\$0.00		\$460.00	\$460.00
1000-1100-1000-6510-083-000	Blanket PO for Tech Supplies-Instructional 8th Grade	\$160.00		5730		
1000-1100-1000-6510-083-000	Projector Bulbs -8th Grade	\$300.00		5745		
1000-1100-1000-6511-080-000	TECHNOLOGY SUPPLIES-ELEM-INSTR-DISTRICT		\$2,400.00		\$2,580.00	\$180.00
1000-1100-1000-6511-080-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$180.00		5517		
1000-1100-1000-6511-080-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520		
1000-1100-1000-6600-080-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$515.05		\$530.47	\$15.42
1000-1100-1000-6600-080-000	Document camera	\$105.99		5650		
1000-1100-1000-6600-080-000	10 Pk headphones for ML students	\$424.48		5651		
1000-1100-1000-6600-083-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$0.00		\$100.00	\$100.00
1000-1100-1000-6600-083-000	Blanket PO for DVD's to Support Curriculum	\$100.00		5927		
1000-1100-1000-7341-080-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$165,384.00		\$15,974.00	(\$149,410.00)
1000-1100-1000-7341-080-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528		
1000-1100-1000-7341-080-000	Replace several staff member's outdated iPads.	\$2,574.00		5529		
1000-1100-1000-7341-080-000	Continue annual replacement of current projectors whose images are fading.	\$4,200.00		5532		
1000-1100-1000-7341-080-000	STEM+M lab: replace projector with interactive panel/TV	\$4,200.00		5532		
1000-1100-1000-7350-080-000	SOFTWARE-ELEM-INSTR (OVER \$5,000)		\$2,525.25		\$2,739.00	\$213.75
1000-1100-1000-7350-080-000	Quizizz (now Wayground) subscription renewal	\$2,739.00		4818		
1000-1100-1000-7351-080-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR	\$6,650.50	\$24,283.63		\$6,650.50	(\$17,633.13)
1000-1100-1000-7351-080-301	SOFTWARE (BELOW \$5,000)-ELEM-INSTR	\$2,252.00	\$0.00		\$2,252.00	\$2,252.00
1000-1100-1000-7351-083-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$1,250.00		\$1,300.00	\$50.00
1000-1100-1000-7351-083-000	Software - 8th Grade	\$1,250.00		5731		
1000-1100-1000-7351-083-000	Software Repair/Maint (8th Grade)	\$50.00		5921		
1000-1100-1000-8100-080-000	DUES/FEES-ELEM-INSTR		\$1,965.39		\$2,062.50	\$97.11

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-8100-080-000	ACTEM Yearly Membership Fee	\$20.00		4817		
1000-1100-1000-8100-080-000	Odyssey of the Mind	\$500.00		5021		
1000-1100-1000-8100-080-000	Dues	\$325.00		5023		
1000-1100-1000-8100-080-000	Gifted & Talented dues/fees	\$109.00		5077		
1000-1100-1000-8100-080-000	Spelling Bee dues/fees	\$106.50		5077		
1000-1100-1000-8100-080-000	Geo Bee dues/fees	\$90.00		5077		
1000-1100-1000-8100-080-000	Student Council dues/fees	\$76.00		5077		
1000-1100-1000-8100-080-000	National Middle School Association dues/fees	\$219.00		5077		
1000-1100-1000-8100-080-000	Match com dues/fees	\$50.00		5077		
1000-1100-1000-8100-080-000	ASCD Membership	\$89.00		5077		
1000-1100-1000-8100-080-000	SHAPE America Premier Professional Membership	\$418.00		5607		
1000-1100-1000-8100-080-000	Classroomscreen membership	\$30.00		5661		
1000-1100-1000-8100-080-000	Classroomscreen	\$30.00		5663		
1000-1100-1000-8100-083-000	DUES/FEES-ELEM-INSTR		\$0.00		\$400.00	\$400.00
1000-1100-1000-8100-083-000	MMEA Chorus- District 1 Acceptance Fees (8th Grade)	\$150.00		5853		
1000-1100-1000-8100-083-000	MMEA Band- District 1 Honors Festival (8th Grade)	\$100.00		5853		
1000-1100-1000-8100-083-000	MBDA Band - Festival (8th Grade)	\$150.00		5853		
1000-1100-1000-8900-083-000	MISC. EXPENSE-ELEM-INST		\$1,200.00		\$500.00	(\$700.00)
1000-1100-1000-8900-083-000	Misc Expenses -8th Grade	\$500.00		5747		
1000-1100-2700-1183-080-000	SALARIES-DRIVERS-FIELD TRIPS-BMS		\$8,901.00		\$8,901.00	\$0.00
1000-1100-2700-1183-080-000	Field Trips - Step Up Day	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Expeditionary Projects	\$1,840.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Lego Robotics	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Ovations	\$736.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Hadlock Field	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Westbrook Skating Rink	\$115.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Maine State Museum	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool Clean Up Day	\$230.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Choral Music Festival	\$92.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Band Music Festival	\$184.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-1100-2700-1183-080-000	Field Trips - UNH Band Chorus Music Exp.	\$552.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Memorial & Veteran's Day Parade	\$138.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Math Meets (3), South Portland	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Salem, MA	\$276.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Harris Farm	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Fort Western	\$276.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Papoose Pond	\$184.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Boston Aquarium	\$368.00		6030		
1000-1100-2700-1183-080-000	Field Trips - Funtown	\$230.00		6030		
1000-1100-2730-6260-080-000	GAS (DIESEL)-FIELD TRIP-BMS		\$4,791.00		\$4,791.00	\$0.00
1000-1100-2730-6260-080-000	Field Trips - Cost of trip	\$2,256.00		6030		
1000-1100-2730-6260-080-000	Field Trips - Bus Costs	\$2,535.00		6030		
1000-1101-1000-1010-080-000	SALARIES-PROF-CORE-ELEM-INSTR		\$0.00		\$76,249.00	\$76,249.00
1000-1101-1000-1010-080-000	SALARIES-PROF-CORE-ELEM-INSTR	\$76,249.00		Long, Joseph T		
1000-1101-1000-2110-080-000	HEALTH INS-PROF-CORE-ELEM-INSTR		\$0.00		\$12,701.10	\$12,701.10
1000-1101-1000-2110-080-000	HEALTH INS-PROF-CORE-ELEM-INSTR	\$12,701.10		Long, Joseph T		
1000-1101-1000-2210-080-000	MEDICARE-PROF-CORE-ELEM-INSTR		\$0.00		\$1,070.43	\$1,070.43
1000-1101-1000-2210-080-000	MEDICARE-PROF-CORE-ELEM-INSTR	\$1,070.43		Long, Joseph T		
1000-1101-1000-2310-080-000	ME PERS-RETIREMENT-CORE-ELEM-INSTR		\$0.00		\$3,249.74	\$3,249.74
1000-1101-1000-2310-080-000	ME PERS-RETIREMENT-CORE-ELEM-INSTR	\$3,249.74		Long, Joseph T		
1000-1101-1000-2710-080-000	WORKERS COMP-PROF-CORE-INST		\$0.00		\$238.42	\$238.42
1000-1101-1000-2710-080-000	WORKERS COMP-PROF-CORE-INST	\$238.42		Long, Joseph T		
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR		\$397,995.00		\$259,167.00	(\$138,828.00)
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$90,969.00		Sampson, Raymond A		
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$86,639.00		Stanhope, Donald J		
1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$80,559.00		Webber, Gertraud		
1000-1102-1000-1010-080-000	200+ Sick Days	\$1,000.00		6361		
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR		\$58,186.00		\$55,598.00	(\$2,588.00)
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Sampson, Raymond A		
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Stanhope, Donald J		
1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$30,195.79		Webber, Gertraud		
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR		\$5,771.43		\$3,494.74	(\$2,276.69)
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,248.26		Sampson, Raymond A		
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,201.98		Stanhope, Donald J		
1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,029.50		Webber, Gertraud		

Account	Item		FY 26		FY 27	Difference
1000-1102-1000-2210-080-000	200+ Sick Days	\$15.00		6361		
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR		\$17,353.97		\$11,175.34	(\$6,178.63)
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,928.86		Sampson, Raymond A		
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,736.20		Stanhope, Donald J		
1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,465.28		Webber, Gertraud		
1000-1102-1000-2310-080-000	200+ Sick Days	\$45.00		6361		
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR		\$1,273.39		\$819.92	(\$453.47)
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$288.34		Sampson, Raymond A		
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$274.30		Stanhope, Donald J		
1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$254.28		Webber, Gertraud		
1000-1102-1000-2710-080-000	200+ Sick Days	\$3.00		6361		
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR		\$1,008.00		\$810.42	(\$197.58)
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$265.46		Sampson, Raymond A		
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$273.00		Stanhope, Donald J		
1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$271.96		Webber, Gertraud		
1000-2000-1000-1021-080-000	Salaries-Tech I-Sp Ed-RC-Elem		\$0.00		\$0.00	\$0.00
1000-2000-1000-2221-080-000	MEDICARE-TECH I-SP ED-RC-ELEM		\$0.00		\$0.00	\$0.00
1000-2000-1000-2721-080-000	WORKERS COMP-TECH I-SP ED-RC-ELEM		\$0.00		\$0.00	\$0.00
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS		\$383,865.00		\$356,985.00	(\$26,880.00)
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$65,974.00		Cersosimo, Victoria A		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$84,869.00		Demick, Jay D		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$72,139.00		MacEachern, Brianna M		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$70,084.00		Marks, Paige C		
1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$63,919.00		Pearson, Rachel C		
1000-2200-1000-1010-080-301	SALARIES-PROF-SP ED-RC ELEM INSTR		\$0.00		\$74,194.00	\$74,194.00
1000-2200-1000-1010-080-301	SALARIES-PROF-SP ED-RC ELEM INSTR	\$74,194.00		Wynne, Lauren		
1000-2200-1000-1021-080-000	SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS		\$28,116.48		\$33,207.55	\$5,091.07
1000-2200-1000-1021-080-000	SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS	\$33,207.55		Milliken, Everett		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS		\$162,131.20		\$131,164.38	(\$30,966.82)
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$35,546.95		Bourque, Diane J		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$33,028.79		Lunt, Cyril S		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$33,646.45		Pierce, Brett H		
1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INST-BMS	\$28,942.18		Tardif, Shelby		
1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS		\$96,364.80		\$79,210.66	(\$17,154.14)
1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$36,423.07		Grunfeld, Mary M		
1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$42,787.58		Lee, Lindsey J		
1000-2200-1000-1230-080-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$6,000.00		\$6,000.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1230-080-000	Substitute Teachers	\$6,000.00		6366		
1000-2200-1000-1500-080-000	EXTRA CLASS STIPEND-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$81,895.00		\$81,020.19	(\$874.81)
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Cersosimo, Victoria A		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Demick, Jay D		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Marks, Paige C		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Pearson, Rachel C		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		MacEachern, Brianna M		
1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		O'Connor, Erin B		
1000-2200-1000-2110-080-301	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$21,978.46	\$21,978.46
1000-2200-1000-2110-080-301	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Wynne, Lauren		
1000-2200-1000-2121-080-000	Employee Benefits		\$10,822.00		\$0.00	(\$10,822.00)
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$50,640.00		\$36,034.69	(\$14,605.31)
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Bourque, Diane J		
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Lunt, Cyril S		
1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Pierce, Brett H		
1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR		\$17,291.00		\$15,200.02	(\$2,090.98)
1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$12,200.02		Lee, Lindsey J		
1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$3,000.00		Grunfeld, Mary M		
1000-2200-1000-2200-080-000	MEDICARE-EXTRA CLASS STIPEND-SP ED-RC		\$0.00		\$0.00	\$0.00
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS		\$5,566.05		\$4,711.98	(\$854.07)
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$808.34		Cersosimo, Victoria A		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,054.04		Demick, Jay D		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,000.74		MacEachern, Brianna M		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$975.26		Marks, Paige C		
1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$873.60		Pearson, Rachel C		
1000-2200-1000-2210-080-301	MEDICARE-PROF-SP ED-RC-SEC-INSTR		\$0.00		\$997.62	\$997.62
1000-2200-1000-2210-080-301	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$997.62		Wynne, Lauren		
1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS		\$407.69		\$3,578.24	\$3,170.55
1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$678.08		Milliken, Everett		
1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$2,900.16		Milliken, Everett		
1000-2200-1000-2221-080-001	FICA-TECH I-SP ED- RC-BMS		\$1,743.22		\$0.00	(\$1,743.22)
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS		\$2,350.90		\$2,640.64	\$289.74
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$520.00		Bourque, Diane J		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$694.40		Lunt, Cyril S		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$697.92		Pierce, Brett H		
1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$728.32		Tardif, Shelby		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS		\$982.20		\$1,752.32	\$770.12
1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$767.36		Grunfeld, Mary M		
1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$984.96		Lee, Lindsey J		
1000-2200-1000-2230-080-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$87.00		\$87.00	\$0.00
1000-2200-1000-2230-080-000	Substitute Teachers	\$87.00		6366		
1000-2200-1000-2230-080-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$372.00		\$372.00	\$0.00
1000-2200-1000-2230-080-001	Substitute Teachers	\$372.00		6366		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS		\$16,687.89		\$15,189.74	(\$1,498.15)
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,791.62		Cersosimo, Victoria A		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,657.16		Demick, Jay D		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,066.44		MacEachern, Brianna M		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,974.67		Marks, Paige C		
1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,699.85		Pearson, Rachel C		
1000-2200-1000-2321-080-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS		\$0.00		\$4,771.20	\$4,771.20
1000-2200-1000-2321-080-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS	\$4,771.20		Milliken, Everett		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS		\$7,068.93		\$8,323.20	\$1,254.27
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$1,665.60		Bourque, Diane J		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Lunt, Cyril S		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Pierce, Brett H		
1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Tardif, Shelby		
1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS		\$2,953.36		\$5,405.12	\$2,451.76
1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$2,307.20		Grunfeld, Mary M		
1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$3,097.92		Lee, Lindsey J		
1000-2200-1000-2330-080-000	ME PERS-RETIREMENT-SUBS-RC-BMS		\$0.00		\$0.00	\$0.00
1000-2200-1000-2510-080-000	TUITION REIMB-PROF-SP ED- RC-BMS		\$3,078.00		\$3,600.00	\$522.00
1000-2200-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS		\$1,228.37		\$1,114.88	(\$113.49)
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$204.88		Cersosimo, Victoria A		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$268.32		Demick, Jay D		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$225.16		MacEachern, Brianna M		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$218.40		Marks, Paige C		
1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$198.12		Pearson, Rachel C		
1000-2200-1000-2710-080-301	WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$231.67	\$231.67
1000-2200-1000-2710-080-301	WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR	\$231.67		Wynne, Lauren		
1000-2200-1000-2721-080-000	WORKERS COMP-TECH I -SP ED-RC-BMS		\$89.97		\$149.76	\$59.79
1000-2200-1000-2721-080-000	WORKERS COMP-TECH I -SP ED-RC-BMS	\$149.76		Milliken, Everett		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS		\$518.83		\$610.88	\$92.05

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$122.24		Bourque, Diane J		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Lunt, Cyril S		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Pierce, Brett H		
1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Tardif, Shelby		
1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS		\$308.37		\$396.80	\$88.43
1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$169.28		Grunfeld, Mary M		
1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$227.52		Lee, Lindsey J		
1000-2200-1000-2730-080-000	WORKERS COMP-SUBS-RC-SP ED-BMS		\$21.00		\$21.00	\$0.00
1000-2200-1000-2730-080-000	Substitute Teachers	\$21.00		6366		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS		\$1,260.00		\$1,123.20	(\$136.80)
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$204.62		Cersosimo, Victoria A		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$216.58		Demick, Jay D		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$261.56		MacEachern, Brianna M		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$207.74		Marks, Paige C		
1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$232.70		Pearson, Rachel C		
1000-2200-1000-2810-080-301	DENTAL INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$249.86	\$249.86
1000-2200-1000-2810-080-301	DENTAL INS-PROF-SP ED-RC-ELEM-INSTR	\$249.86		Wynne, Lauren		
1000-2200-1000-3300-080-000	EMPLOYEE TRAINING & DEV-RC-BMS		\$1,000.00		\$1,000.00	\$0.00
1000-2200-1000-3300-080-000	BMS RC Training	\$1,000.00		5456		
1000-2200-1000-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-RC-BMS		\$0.00		\$3,000.00	\$3,000.00
1000-2200-1000-5350-080-000	BMS RC Online Subscription	\$3,000.00		5454		
1000-2200-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-SP ED- RC-BMS		\$3,623.77		\$4,000.00	\$376.23
1000-2200-1000-6100-080-000	BMS RC Instructional Supplies	\$4,000.00		5448		
1000-2200-1000-6110-080-000	GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BMS		\$750.00		\$1,000.00	\$250.00
1000-2200-1000-6110-080-000	BMS RC General Supplies	\$1,000.00		5451		
1000-2200-1000-6400-080-000	BOOKS/PERIODICALS- SP ED- RC-BMS		\$400.00		\$1,000.00	\$600.00
1000-2200-1000-6400-080-000	BMS RC Books/Periodicals	\$1,000.00		5446		
1000-2200-1000-6500-080-000	TECHNOLOGY SUPPLIES-SP ED- RC-BMS		\$200.00		\$0.00	(\$200.00)
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS		\$176,935.00		\$158,945.52	(\$17,989.48)
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$55,639.00		Beal, Shannon L		
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$30,347.52		Dutremble, Aaron R.		
1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$72,959.00		Parquette, Melissa L		
1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST		\$55,198.08		\$60,040.51	\$4,842.43
1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$33,862.75		Hoyt, Patricia		
1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$26,177.76		van Niekerk, Justin J		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS		\$137,574.64		\$270,639.64	\$133,065.00
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Hollins, Linden		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$26,660.21		Hussey, Tyler J		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Michaud, Mariah		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$31,943.60		Nason, Tanya		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$30,744.39		Newcomb, Martha E		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,936.48		Pearson, Kelley		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,895.20		Soto, Ivan A		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,859.31		Thomas, Mary D		
1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,300.03		Westleigh, Franklin D		
1000-2300-1000-1023-080-000	SALARIES-TECH III-SC		\$0.00		\$69,423.20	\$69,423.20
1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$32,469.70		Conner, Kaitlyn A		
1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$36,953.50		Silva, Nicholas R		
1000-2300-1000-1023-080-301	SALARIES-TEHC III-SP ED-SC-ELEM-INST		\$0.00		\$37,021.82	\$37,021.82
1000-2300-1000-1023-080-301	SALARIES-TEHC III-SP ED-SC-ELEM-INST	\$37,021.82		Kurasz, Marcus A		
1000-2300-1000-1213-080-000	SALARIES-TUTORS-SP ED-SC-BMS		\$1,000.00		\$1,000.00	\$0.00
1000-2300-1000-1213-080-000	Tutors	\$1,000.00		6366		
1000-2300-1000-1230-080-000	SALARIES-SUBS-SC-BMS		\$5,000.00		\$5,000.00	\$0.00
1000-2300-1000-1230-080-000	Substitute Teachers	\$5,000.00		6366		
1000-2300-1000-1500-080-000	EXTRA CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS		\$43,770.00		\$46,896.24	\$3,126.24
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,701.10		Beal, Shannon L		
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,216.68		Dutremble, Aaron R.		
1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$21,978.46		Parquette, Melissa L		
1000-2300-1000-2121-080-000	HEALTH INS-TECH I-SP ED-SC-ELEM-INST		\$6,000.00		\$23,270.03	\$17,270.03
1000-2300-1000-2121-080-000	HEALTH INS-TECH I-SP ED-SC-ELEM-INST	\$23,270.03		van Niekerk, Justin J		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS		\$47,116.00		\$69,509.18	\$22,393.18
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hollins, Linden		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hussey, Tyler J		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$12,200.02		Nason, Tanya		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,031.41		Soto, Ivan A		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$8,726.32		Michaud, Mariah A		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,281.39		Westleigh, Franklin D		
1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$3,000.00		Newcomb, Martha E		
1000-2300-1000-2123-080-000	HEALTH INS-TECH III-SC		\$0.00		\$0.00	\$0.00
1000-2300-1000-2123-080-301	HEALTH INS-TEHC III-SP ED-SC-ELEM-INST		\$0.00		\$12,200.02	\$12,200.02
1000-2300-1000-2123-080-301	HEALTH INS-TEHC III-SP ED-SC-ELEM-INST	\$12,200.02		Kurasz, Marcus A		
1000-2300-1000-2200-080-000	MEDICARE-X-CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS		\$2,565.57		\$2,179.55	(\$386.02)

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$705.72		Beal, Shannon L		
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$525.09		Dutremble, Aaron R.		
1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$948.74		Parquette, Melissa L		
1000-2300-1000-2213-080-000	MEDICARE-TUTORS-SP ED-RC-BMS		\$44.00		\$44.00	\$0.00
1000-2300-1000-2213-080-000	Tutors	\$44.00		6366		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST		\$800.37		\$6,753.92	\$5,953.55
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$717.44		Hoyt, Patricia		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$3,067.20		Hoyt, Patricia		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$562.88		van Niekerk, Justin J		
1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$2,406.40		van Niekerk, Justin J		
1000-2300-1000-2221-080-001	FICA-TECH I-SP ED-SC-ELEM-INST		\$3,422.28		\$0.00	(\$3,422.28)
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS		\$1,994.84		\$5,906.88	\$3,912.04
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$635.52		Hollins, Linden		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$609.28		Hussey, Tyler J		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Michaud, Mariah		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$664.00		Nason, Tanya		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$775.68		Newcomb, Martha E		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Pearson, Kelley		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$637.44		Soto, Ivan A		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$723.84		Thomas, Mary D		
1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$423.04		Westleigh, Franklin D		
1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC		\$0.00		\$1,534.72	\$1,534.72
1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Conner, Kaitlyn A		
1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Silva, Nicholas R		
1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST		\$0.00		\$3,828.80	\$3,828.80
1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$725.76		Kurasz, Marcus A		
1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$3,103.04		Kurasz, Marcus A		
1000-2300-1000-2230-080-000	MEDICARE-SUBS-SC-BMS		\$73.00		\$73.00	\$0.00
1000-2300-1000-2230-080-000	Substitute Teachers	\$73.00		6366		
1000-2300-1000-2230-080-001	FICA-SUBSTITUTE-SP ED-SC-BMS		\$310.00		\$310.00	\$0.00
1000-2300-1000-2230-080-001	Substitute Teachers	\$310.00		6366		
1000-2300-1000-2300-080-000	MEPERSX-CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS		\$7,714.36		\$7,093.02	(\$621.34)
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$2,331.42		Beal, Shannon L		
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$1,634.84		Dutremble, Aaron R.		
1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$3,126.76		Parquette, Melissa L		
1000-2300-1000-2321-080-000	MEPERS PLD-TECH I-SP ED-SC-ELEM-INST		\$5,374.32		\$5,046.08	(\$328.24)

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2321-080-000	MEPERS PLD-TECH I-SP ED-SC-ELEM-INST	\$5,046.08		Hoyt, Patricia		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS		\$5,973.77		\$18,960.96	\$12,987.19
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,105.92		Hollins, Linden		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,047.68		Hussey, Tyler J		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Michaud, Mariah		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Nason, Tanya		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,332.48		Newcomb, Martha E		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Pearson, Kelley		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$1,621.12		Soto, Ivan A		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,206.08		Thomas, Mary D		
1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Westleigh, Franklin D		
1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC		\$0.00		\$4,614.40	\$4,614.40
1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Conner, Kaitlyn A		
1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Silva, Nicholas R		
1000-2300-1000-2323-080-301	ME PERS RETIREMENT-TECH III-SC-ELEM		\$0.00		\$2,307.20	\$2,307.20
1000-2300-1000-2323-080-301	ME PERS RETIREMENT-TECH III-SC-ELEM	\$2,307.20		Kurasz, Marcus A		
1000-2300-1000-2330-080-000	ME PERS-RETIREMENT-SUBS-SC-BMS		\$0.00		\$0.00	\$0.00
1000-2300-1000-2700-080-000	WRKS COMPX-CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS		\$566.19		\$520.72	(\$45.47)
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$171.08		Beal, Shannon L		
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$120.06		Dutremble, Aaron R.		
1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$229.58		Parquette, Melissa L		
1000-2300-1000-2713-080-000	WORKERS COMP-TUTORS-SP ED-RC-BMS		\$18.00		\$18.00	\$0.00
1000-2300-1000-2713-080-000	Tutors	\$18.00		6366		
1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST		\$176.63		\$297.60	\$120.97
1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$158.40		Hoyt, Patricia		
1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$139.20		van Niekerk, Justin J		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS		\$440.25		\$1,392.00	\$951.75
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$154.56		Hollins, Linden		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$150.40		Hussey, Tyler J		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Michaud, Mariah		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Nason, Tanya		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$171.20		Newcomb, Martha E		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Pearson, Kelley		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$119.04		Soto, Ivan A		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$161.92		Thomas, Mary D		
1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Westleigh, Franklin D		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC		\$0.00		\$338.56	\$338.56
1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Conner, Kaitlyn A		
1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Silva, Nicholas R		
1000-2300-1000-2723-080-301	WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR		\$0.00		\$169.28	\$169.28
1000-2300-1000-2723-080-301	WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR	\$169.28		Kurasz, Marcus A		
1000-2300-1000-2730-080-000	WORKERS COMP-SUBS-SC-BMS		\$17.00		\$17.00	\$0.00
1000-2300-1000-2730-080-000	Substitute Teachers	\$17.00		6366		
1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS		\$756.00		\$432.64	(\$323.36)
1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$195.00		Beal, Shannon L		
1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$237.64		Parquette, Melissa L		
1000-2300-1000-3300-080-000	EMPLOYEE TRAINING & DEV-SP ED-BMS		\$2,000.00		\$2,000.00	\$0.00
1000-2300-1000-3300-080-000	BMS SC Training	\$2,000.00		5455		
1000-2300-1000-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-SC-BMS		\$6,000.00		\$1,000.00	(\$5,000.00)
1000-2300-1000-5350-080-000	BMS SC Online Subscription	\$1,000.00		5453		
1000-2300-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-SP ED- SC-BMS		\$9,766.30		\$6,000.00	(\$3,766.30)
1000-2300-1000-6100-080-000	BMS SC Instructional Supplies	\$6,000.00		5449		
1000-2300-1000-6110-080-000	GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BMS		\$1,500.00		\$1,000.00	(\$500.00)
1000-2300-1000-6110-080-000	BMS SC General Supplies	\$1,000.00		5450		
1000-2300-1000-6400-080-000	BOOKS/PERIODICALS- SP ED- SC-BMS		\$400.00		\$1,000.00	\$600.00
1000-2300-1000-6400-080-000	BMS SC Books/Periodicals	\$1,000.00		5447		
1000-2300-1000-6510-080-000	TECH SUPPLIES-SP ED-SC-BMS		\$600.00		\$4,500.00	\$3,900.00
1000-2300-1000-6510-080-000	New Ipad/Cases	\$4,500.00		5452		
1000-2300-1000-7341-080-000	TECH HARDWARE(BELOW 5,000)-SP ED-SC-BMS		\$1,000.00		\$0.00	(\$1,000.00)
1000-2300-2700-1183-080-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BMS		\$10,028.00		\$10,028.00	\$0.00
1000-2300-2700-1183-080-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-080-000	YMCA - Day Treatment	\$1,725.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Hannaford, Biddeford	\$2,484.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Carlisle Academy	\$2,070.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Day Treatment	\$966.00		6030		
1000-2300-2700-1183-080-000	Field Trips - Compass	\$2,208.00		6030		
1000-2500-2330-1180-080-000	SALARIES-SP ED-SECRETARY-BMS		\$58,320.00		\$58,542.00	\$222.00
1000-2500-2330-1180-080-000	SALARIES-SP ED-SECRETARY-BMS	\$57,942.00		Truman, Katherine		
1000-2500-2330-1180-080-000	Experience Pay	\$600.00		6459		
1000-2500-2330-2180-080-000	HEALTH INS-SECRETARY-SP ED-BMS		\$10,703.00		\$11,507.09	\$804.09
1000-2500-2330-2180-080-000	HEALTH INS-SECRETARY-SP ED-BMS	\$11,507.09		Truman, Katherine		
1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS		\$836.94		\$4,474.71	\$3,637.77
1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$848.07		Truman, Katherine		

Account	Item		FY 26		FY 27	Difference
1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$3,626.64		Truman, Katherine		
1000-2500-2330-2380-080-000	RETIREMENT-SECRETARY-SP ED-BMS		\$5,887.44		\$6,264.81	\$377.37
1000-2500-2330-2380-080-000	RETIREMENT-SECRETARY-SP ED-BMS	\$6,264.81		Truman, Katherine		
1000-2500-2330-2780-080-000	WORKERS COMP-SP ED-SECRETARY-BMS		\$184.70		\$196.56	\$11.86
1000-2500-2330-2780-080-000	WORKERS COMP-SP ED-SECRETARY-BMS	\$196.56		Truman, Katherine		
1000-2500-2330-2980-080-000	OTHER BENEFITS-SP ED- SECRETARY- BMS		\$132.00		\$132.00	\$0.00
1000-2500-2330-2980-080-000	Life/Disability Policy	\$132.00		6473		
1000-2500-2330-6000-080-000	GENERAL SUPPLIES-SP ED-ADMIN-BMS		\$1,000.00		\$3,000.00	\$2,000.00
1000-2500-2330-6000-080-000	BMS Admin, BCBA, Coordinators Supplies	\$3,000.00		5457		
1000-2500-2330-6500-080-000	TECHNOLOGY SUPPLIES-SP ED-ADMIN-BMS		\$3,708.14		\$0.00	(\$3,708.14)
1000-2800-2110-1060-080-000	SALARIES-OTHER PROF SVC-SOCIAL WORKER		\$86,395.00		\$88,554.88	\$2,159.88
1000-2800-2110-1060-080-000	SALARIES-OTHER PROF SVC-SOCIAL WORKER	\$88,554.88		Carlson, Kristin R		
1000-2800-2110-2160-080-000	HEALT INS-OTHER PROF-SOCIAL WORKER-BMS		\$19,670.00		\$21,978.46	\$2,308.46
1000-2800-2110-2160-080-000	HEALT INS-OTHER PROF-SOCIAL WORKER-BMS	\$21,978.46		Carlson, Kristin R		
1000-2800-2110-2260-080-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BMS		\$1,252.73		\$1,204.46	(\$48.27)
1000-2800-2110-2260-080-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BMS	\$1,204.46		Carlson, Kristin R		
1000-2800-2110-2360-080-000	ME PERS-RETIREMENT-SOCIAL WORKER-BMS		\$3,766.82		\$3,861.00	\$94.18
1000-2800-2110-2360-080-000	ME PERS-RETIREMENT-SOCIAL WORKER-BMS	\$3,861.00		Carlson, Kristin R		
1000-2800-2110-2760-080-000	WORKERS COMP-OTHER PROF-SOC WRK-BMS		\$276.46		\$283.40	\$6.94
1000-2800-2110-2760-080-000	WORKERS COMP-OTHER PROF-SOC WRK-BMS	\$283.40		Carlson, Kristin R		
1000-2800-2110-2860-080-000	DENTAL INS-PROF-SOCIAL WORKER-BMS		\$252.00		\$232.18	(\$19.82)
1000-2800-2110-2860-080-000	DENTAL INS-PROF-SOCIAL WORKER-BMS	\$232.18		Carlson, Kristin R		
1000-2800-2110-3300-080-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BMS		\$300.00		\$0.00	(\$300.00)
1000-2800-2110-6000-080-000	SUPPLIES-SOCIAL WORKER-BMS		\$300.00		\$800.00	\$500.00
1000-2800-2110-6000-080-000	BMS SW Supplies	\$800.00		5475		
1000-2800-2110-6050-080-000	GEN SUPPLIES-EQUIP/FURN-SOCIAL WRK-BMS		\$120.00		\$0.00	(\$120.00)
1000-2800-2150-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BMS		\$2,100.00		\$2,000.00	(\$100.00)
1000-2800-2150-5350-080-000	BMS Speech Online Subscriptions	\$2,000.00		5283		
1000-2800-2160-6000-080-000	SUPPLIES-OCC THERAPIST-BMS		\$0.00		\$0.00	\$0.00
1000-2800-2160-6110-080-000	GENERAL SUPPLIES-EQUIP/FURN-OT-BMS		\$220.00		\$1,000.00	\$780.00
1000-2800-2160-6110-080-000	OT General Supplies	\$1,000.00		5470		
1000-2800-2180-6000-080-000	SUPPLIES-PHYSICAL THERAPY-BMS		\$1,750.00		\$0.00	(\$1,750.00)
1000-2810-1000-1022-080-000	SALARIES-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1023-080-000	SALARIES-SUMMER SCHOOL-TECH III-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1213-080-000	SALARIES-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2213-080-000	MEDICARE-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2222-080-000	MEDICARE-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-2810-1000-2313-080-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-080-000	RETIREMENT-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2713-080-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-080-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2723-080-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BMS		\$0.00		\$0.00	\$0.00
1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST		\$12,050.00		\$12,701.10	\$651.10
1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST	\$12,701.10		Pleau, Tracey L		
1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR		\$1,260.41		\$1,262.04	\$1.63
1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR	\$1,262.04		Pleau, Tracey L		
1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM		\$3,789.93		\$3,884.66	\$94.73
1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM	\$3,884.66		Pleau, Tracey L		
1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR		\$278.16		\$285.22	\$7.06
1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR	\$285.22		Pleau, Tracey L		
1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED		\$252.00		\$252.46	\$0.46
1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED	\$252.46		Pleau, Tracey L		
1000-4200-1000-6100-080-000	INST. SUPPLIES-ALT ED-INST		\$299.75		\$300.00	\$0.25
1000-4200-1000-6100-080-000	Alt Ed Supplies	\$300.00		5655		
1000-4200-2700-8500-080-000	FIELD TRIPS-ELEM-ALT ED		\$2,570.00		\$2,570.00	\$0.00
1000-4200-2700-8500-080-000	Field Trips - Bike Center	\$1,380.00		6030		
1000-4200-2700-8500-080-000	Field Trips - Community Outreach, Portland	\$920.00		6030		
1000-4200-2700-8500-080-000	Field Trips - Bus Costs	\$270.00		6030		
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS		\$27,826.31		\$30,291.56	\$2,465.25
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$600.00		Indorf, Christopher		
1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$29,691.56		Indorf, Christopher		
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS		\$4,181.40		\$6,962.69	\$2,781.29
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,962.69		Indorf, Christopher		
1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,000.00		Larson, Jessica R		
1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS		\$1,213.23		\$1,314.32	\$101.09
1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS	\$1,314.32		Indorf, Christopher		
1000-4900-1000-2510-080-000	TUITION REIMB-PROF-G&T BMS		\$3,078.00		\$3,600.00	\$522.00
1000-4900-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS		\$89.04		\$96.42	\$7.38
1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS	\$96.42		Indorf, Christopher		
1000-4900-1000-5800-080-000	TRAVEL REIMB-NON-PROF DEV-G&T-BMS		\$0.00		\$0.00	\$0.00
1000-4900-1000-8100-080-000	DUES/FEES-G&T-BMS		\$7,421.00		\$1,380.00	(\$6,041.00)
1000-4900-1000-8100-080-000	GT Field Trip Travel	\$680.00				

Account	Item		FY 26		FY 27	Difference
1000-4900-1000-8100-080-000	GT Team Registrations BMS	\$700.00		6334		
1000-4900-2700-8500-080-000	FIELD TRIPS-G&T-BMS		\$1,600.00		\$1,600.00	\$0.00
1000-4900-2700-8500-080-000	GT Challenger Learning Center-Transportation	\$1,600.00		6320		
1000-9100-1000-1555-080-000	CO-CURR.- STIPEND-SAT/CO-CURR-LSST		\$51,332.92		\$55,047.83	\$3,714.91
1000-9100-1000-1555-080-000	After school activities/clubs	\$17,500.00		5072		
1000-9100-1000-1555-080-000	BMS CHORAL	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS DRAMA	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS DRAMA	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS EQUIPMENT MAINT	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS HONOR SOCIETY	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS STUDENT COUNCIL	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS INSTRUMENTAL	\$3,082.10		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (MATH)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (SCIENCE)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (ELA)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (SOCIAL SCIENCE)	\$880.60		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (CURRICULM)	\$2,201.50		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 7)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (UNIFIED ARTS)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (SPECIAL ED)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS TEAM LEADER (STEM)	\$1,320.90		6395		
1000-9100-1000-1555-080-000	BMS YEARBOOK	\$2,641.80		6395		
1000-9100-1000-1555-080-000	BMS Drama Assistan	\$1,214.91		6395		
1000-9100-1000-1555-080-000	BMS 8th Grade Student Council	\$1,214.91		6395		
1000-9100-1000-1555-080-000	Civil Rights Team	\$1,214.91		6395		
1000-9100-1000-1555-080-000	TEAM LEAD (GRADE 7)	\$1,320.90		6395		
1000-9100-1000-2255-080-000	MEDICARE-CO-CURR/SAT-INSTR		\$1,425.00		\$705.00	(\$720.00)
1000-9100-1000-2255-080-000	MEDICARE-BHS-SAT/CO-CURR	\$705.00		6395		
1000-9100-1000-2355-080-000	RETIREMENT-CO-CURR NON ATHLETIC STIPEND		\$2,172.00		\$2,172.00	\$0.00
1000-9100-1000-2355-080-000	MePERS-BMS-SAT/CO-CURR	\$2,172.00		6395		
1000-9100-1000-2755-080-000	WORKERS COMP-CO-CURR-LSST		\$165.00		\$165.00	\$0.00
1000-9100-1000-2755-080-000	WORKERS COMP-BMS-SAT/CO-CURR	\$165.00		6395		
1000-9100-1000-9000-080-000	OTHER ITEMS-OTHER INSTRUCTION	\$2,912.00	\$2,912.00		\$2,912.00	\$0.00

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1000-9100-2700-1183-080-000	SALARIES-DRIVERS-CO-CURR-BMS		\$1,340.00		\$1,340.00	\$0.00
1000-9100-2700-1183-080-000	Transportation for Co-Curr events	\$1,340.00		5986		
1000-9100-2700-2283-080-000	MEDICARE-DRIVERS-CO-CURR-BMS		\$20.00		\$20.00	\$0.00
1000-9100-2700-2283-080-000	Transportation for Co-Curr events	\$20.00		5986		
1000-9100-2700-2283-080-001	FICA-DRIVERS-CO-CURR-BMS		\$100.00		\$100.00	\$0.00
1000-9100-2700-2283-080-001	Transportation for Co-Curr events	\$100.00		5986		
1000-9100-2700-2383-080-000	RETIREMENT-DRIVERS-CO-CURR-BMS		\$0.00		\$60.00	\$60.00
1000-9100-2700-2383-080-000	Transportation for Co-Curr events	\$60.00		5986		
1000-9100-2700-2383-080-001	RETIREMENT-DRIVERS-FLD TRIPS-CO CURR-BMS		\$60.00		\$0.00	(\$60.00)
1000-9100-2700-2783-080-000	WORKERS COMP-DRIVERS--SAT/CO-CURR		\$60.00		\$60.00	\$0.00
1000-9100-2700-2783-080-000	Transportation for Co-Curr events	\$60.00		5986		
1000-9100-2730-6260-080-000	GAS (DIESEL)-CO-CURR-ELEM		\$173.00		\$173.00	\$0.00
1000-9100-2730-6260-080-000	Gas for Co-Curr	\$173.00		6030		
1000-9180-1280-4310-080-000	REPAIRS/MAINT-(NON TECH)-THEATER		\$3,300.00		\$3,300.00	\$0.00
1000-9180-1280-4310-080-000	PAC repairs/maintenance	\$3,000.00		5636		
1000-9180-1280-4310-080-000	Piano tuning - PAC	\$300.00		5636		
1000-9180-1280-5800-080-000	STAFF TRAVEL-NON PROF DEV-THEATER		\$2,500.00		\$2,500.00	\$0.00
1000-9180-1280-5800-080-000	Travel for PD	\$100.00		5632		
1000-9180-1280-5800-080-000	Mileage Stipend (contract)	\$2,400.00		6469		
1000-9180-1280-6100-080-000	INST. SUPPLIES-THEATER		\$227.52		\$230.00	\$2.48
1000-9180-1280-6100-080-000	Home Depot - PAC supplies	\$230.00		5631		
1000-9180-1280-6110-080-000	GEN SUPPLIES-EQUIP/FURN-INST-THEATER		\$6,072.48		\$6,019.70	(\$52.78)
1000-9180-1280-6110-080-000	Misc theater expenses	\$1,475.00		5631		
1000-9180-1280-6110-080-000	Misc PAC supplies	\$3,000.00		5631		
1000-9180-1280-6110-080-000	Omni Ear set microphone beige	\$745.00		5634		
1000-9180-1280-6110-080-000	Wireless microphone transmitter	\$482.00		5634		
1000-9180-1280-6110-080-000	Pro tapes gaffer tape black	\$239.40		5634		
1000-9180-1280-6110-080-000	Pro tapes gaffer tape white	\$39.90		5634		
1000-9180-1280-6110-080-000	Pro tape pro pocket fluorescent color spike tape stack	\$38.40		5634		
1000-9200-1000-1541-080-000	STIPENDS-ATHLETICS		\$96,361.48		\$96,361.48	\$0.00
1000-9200-1000-1541-080-000	BMS BASEBALL-GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BASEBALL GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS -GR 7	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS -GR 7	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS 7 & 8 EXTRA TEAM	\$1,761.20		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS GR 8	\$3,522.40		6393		
1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS - GR 8	\$3,522.40		6393		

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-1541-080-000	BMS CHEERLEADING (H) WINTER	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS CROSSCOUNTRY	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS FIELDHOCKEY GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS FIELDHOCKEY -GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL GR 8 (H)	\$3,962.70		6393		
1000-9200-1000-1541-080-000	FOOTBALL GR 8 (A)	\$2,377.62		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL (H) GR 7	\$3,962.70		6393		
1000-9200-1000-1541-080-000	BMS FOOTBALL GR 7 (A)	\$2,377.62		6393		
1000-9200-1000-1541-080-000	BMS LACROSSE BOYS	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS LACROSSE GIRLS	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS SOCCER BOYS -GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER BOYS GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER GIRLS GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOCCER GIRS GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOFTBALL -GR 7	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS SOFTBALL GR 8	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (H)	\$2,861.95		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393		
1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393		
1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRS (H)	\$2,641.80		6393		
1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRS (A)	\$1,320.90		6393		
1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (H)	\$2,201.50		6393		
1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (A)	\$1,320.90		6393		
1000-9200-1000-1541-080-000	BMS VOLLEYBALL	\$2,421.65		6393		
1000-9200-1000-1541-080-000	BMS WRESTLING	\$3,082.10		6393		
1000-9200-1000-1541-080-000	ATHLETIC GAME COVERAGE	\$500.00		6393		
1000-9200-1000-1541-080-000	BMS ATHLETIC COORDINATOR	\$10,500.00		6393		
1000-9200-1000-1541-080-000	BMS ATHLETIC TRAINER	\$1,000.00		6393		
1000-9200-1000-2241-080-000	MEDICARE-ATHLETIC STIPEND		\$1,410.00		\$1,410.00	\$0.00
1000-9200-1000-2241-080-000	Medicare for BMS Athletics	\$1,410.00		6393		
1000-9200-1000-2241-080-001	FICA-BMS-ATHLETIC		\$2,861.00		\$2,861.00	\$0.00
1000-9200-1000-2241-080-001	FICA BMS ATHLETICS	\$2,861.00		6393		
1000-9200-1000-2341-080-000	ME PERS-RETIREMENT-STIPENDS-ATHLETICS		\$2,756.00		\$2,756.00	\$0.00
1000-9200-1000-2341-080-000	MePERS-BMS ATHLETIC	\$2,756.00		6393		
1000-9200-1000-2741-080-000	WORKERS COMP-ATHLETIC STIPEND		\$311.00		\$311.00	\$0.00
1000-9200-1000-2741-080-000	WORKERS COMP-BMS ATHLETICS	\$311.00		6393		
1000-9200-1000-4310-080-000	REPAIRS/MAINT-(NON-TECH)-ATHLETIC		\$4,250.00		\$4,250.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-9200-1000-4310-080-000	Football equipment purchases, inspections and reconditioning	\$4,250.00		4698		
1000-9200-1000-4900-080-000	OTHER PRCHASED PROF SVC-ATHLETICS		\$942.00		\$1,500.00	\$558.00
1000-9200-1000-4900-080-000	Porta potty's for outdoor athletic events	\$1,500.00		4699		
1000-9200-1000-5320-080-000	TELEPHONE-ATHLETICS		\$1,080.00		\$1,080.00	\$0.00
1000-9200-1000-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
1000-9200-1000-5800-080-000	TRAVEL-ATHLETICS		\$250.00		\$1,000.00	\$750.00
1000-9200-1000-5800-080-000	Athletic Director travel expenses (MIAAA Conference & SMMSAC meetings)	\$1,000.00		4700		
1000-9200-1000-6000-080-000	GENERAL SUPPLIES-ATHLETIC		\$4,000.00		\$4,000.00	\$0.00
1000-9200-1000-6000-080-000	Athletic supplies (scorebooks, med kits, etc.)	\$4,000.00		4701		
1000-9200-1000-6110-080-000	SUPPLIES INST-FURN/FIX-(BELOW 5000)-ATHL		\$7,000.00		\$8,500.00	\$1,500.00
1000-9200-1000-6110-080-000	Uniforms, athletic equipment, balls, etc.	\$8,500.00		4702		
1000-9200-1000-8100-080-000	DUES/FEES-ATHLETIC		\$3,000.00		\$3,000.00	\$0.00
1000-9200-1000-8100-080-000	BMS athletic membership dues	\$3,000.00		4703		
1000-9200-1000-8900-080-000	MISC EXPENSE-BMS-OFFICIALS		\$10,000.00		\$15,000.00	\$5,000.00
1000-9200-1000-8900-080-000	Fees paid through BHS to officials through Arbiter pay	\$10,000.00		4704		
1000-9200-1000-8900-080-000	Fees paid through BMS to timers, score keepers, athletic trainers, etc.	\$5,000.00		4704		
1000-9200-2700-1183-080-000	SALARIES-DRIVERS-ATHLETICS-BMS		\$8,576.00		\$8,576.00	\$0.00
1000-9200-2700-1183-080-000	Transportation for athletic events	\$8,576.00		5986		
1000-9200-2700-2183-080-000	HEALTH INS-DRIVER-ATHLETIC-BMS	\$3,255.93	\$0.00		\$3,255.93	\$3,255.93
1000-9200-2700-2283-080-000	MEDICARE-DRIVERS-ATHLETICS-BMS		\$130.00		\$130.00	\$0.00
1000-9200-2700-2283-080-000	Transportation for athletic events	\$130.00		5986		
1000-9200-2700-2283-080-001	FICA-DRIVERS-ATHLETICS-BMS		\$540.00		\$540.00	\$0.00
1000-9200-2700-2283-080-001	Transportation for athletic events	\$540.00		5986		
1000-9200-2700-2383-080-000	RETIREMENT-DRIVERS-ATHLETICS-BMS		\$0.00		\$355.00	\$355.00
1000-9200-2700-2383-080-000	Transportation for athletic events	\$355.00		5986		
1000-9200-2700-2383-080-001	RETIREMENT-DRIVERS-ATHLETICS-BMS		\$355.00		\$0.00	(\$355.00)
1000-9200-2700-2783-080-000	WORKERS COMP-DRIVERS ATHLETICS		\$400.00		\$400.00	\$0.00
1000-9200-2700-2783-080-000	Transportation for athletic events	\$400.00		Dube, Bertho		
1000-9200-2700-8500-080-000	COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC		\$0.00		\$0.00	\$0.00
1000-9200-2730-6260-080-000	GAS (DIESEL)-ATHLETICS-ELEM		\$1,816.50		\$1,816.50	\$0.00
1000-9200-2730-6260-080-000	Gas for Athletics	\$1,816.50		6030		
1000-0000-2410-2980-080-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
1000-0000-2410-2980-080-000	Life/Disability Policy	\$132.00		6473		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR		\$556,539.00		\$616,104.60	\$59,565.60
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$24,808.99		Abimerhi Carswell, Rachel M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Agreste, Ellie		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Arsenault, Gay Myrell F		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Black, Kelly C		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bowers, Landyn B		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Branscombe, Brett		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Brittain, Chelsea L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bruce, Laurie J.		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Chapman, Debbie L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Desenberg, Matthew M.		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Goodson, Katherine E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Guillerault, Timothy A		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Guiney, Ann		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Kurasz, Kaitlyn E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		LaChance, Kelley M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Leblanc, Elizabeth A		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Leclerc, Jessica R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Loranger, Kevin		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		McGovern, Sharon E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Millett, Alexander		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Minor, Josh		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$6,048.00		MURPHY, GRACE R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Pelletier, Megan E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Perkins, Taylor		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Pickering, Allison J		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Sharpe, Susanna L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Silva, Shaunna S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Stapleton, Mariah E		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Valentino, Emily D		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Waters, Meredith		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Weeks, William		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Whitehurst-Hatt, Colleen M		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Wurth, Kristen S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Yandell, Samara R		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Blais, Crystal L		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Bouchard, Karen S		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Cote, Andrew		
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Edgecomb, Brooke		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Lavigne, Mickie J		
1000-2200-1000-2310-080-301	ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN		\$0.00		\$3,157.97	\$3,157.97
1000-2200-1000-2310-080-301	ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN	\$3,157.97		Wynne, Lauren		
1000-1100-1000-1010-080-000	Middle School Teacher	\$85,000.00			\$85,000.00	
1000-2500-2330-2280-080-001	FICA-SECRETARY-SP ED- BMS		\$3,578.64		\$0.00	(\$3,578.64)
1000-0000-2120-2710-040-000	WORKERS COMP-GUIDANCE COUNSELOR		\$180.21		\$184.60	\$4.39
1000-0000-2120-2710-040-000	WORKERS COMP-GUIDANCE COUNSELOR	\$184.60		SCHAUBER, JENNIFER M		
1000-0000-2410-2980-040-000	OTHER BENEFITS-SECRETARY-ADMIN		\$264.00		\$264.00	\$0.00
1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473		
1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS		\$0.00		\$9,666.56	\$9,666.56
1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,895.36		Antoine, Krista L		
1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,771.20		Mosley, Benjamin		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS		\$1,178.49		\$1,736.36	\$557.87
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$236.08		Casey, Christine		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$164.32		Cortellino, Amanda		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$171.08		Crowe, Heather A		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$258.44		DeGard, Kimberly		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$139.84		GAGNON, MARIA E		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$158.72		Haskell, Hannah M		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$204.62		Miro, Gloria E		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$178.10		Moulton, Stephanie A		
1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$225.16		Weeks, Emily		
1000-0000-2120-1010-040-000	SALARIES-GUIDANCE COUNSELOR		\$56,315.00		\$59,809.00	\$3,494.00
1000-0000-2120-1010-040-000	SALARIES-GUIDANCE COUNSELOR	\$59,809.00		SCHAUBER, JENNIFER M		
1000-0000-2120-2110-040-000	HEALTH INS-GUIDANCE COUNSELOR		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2120-2110-040-000	HEALTH INS-GUIDANCE COUNSELOR	\$3,000.00		SCHAUBER, JENNIFER M		
1000-0000-2120-2210-040-000	MEDICARE-GUIDANCE COUNSELOR		\$816.57		\$836.94	\$20.37
1000-0000-2120-2210-040-000	MEDICARE-GUIDANCE COUNSELOR	\$836.94		SCHAUBER, JENNIFER M		
1000-0000-2120-2310-040-000	ME PERS-RETIREMENT-GUIDANCE		\$2,455.33		\$2,516.80	\$61.47
1000-0000-2120-2310-040-000	ME PERS-RETIREMENT-GUIDANCE	\$2,516.80		SCHAUBER, JENNIFER M		
1000-0000-2120-2510-040-000	TUITION REIMB GUIDANCE COUNSELOR		\$0.00		\$0.00	\$0.00
1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC		\$77,540.00		\$113,024.68	\$35,484.68
1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$61,759.00		Benson, Elizabeth T		
1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$51,265.68		Philbrick, Kristen N		

Account	Item		FY 26		FY 27	Difference
1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC		\$19,670.00		\$41,830.80	\$22,160.80
1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$30,195.79		Benson, Elizabeth T		
1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$11,635.02		Philbrick, Kristen N		
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC		\$1,124.33		\$4,205.48	\$3,081.15
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$771.22		Benson, Elizabeth T		
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$2,783.27		Philbrick, Kristen N		
1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$650.99		Philbrick, Kristen N		
1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC		\$3,380.74		\$8,665.37	\$5,284.63
1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$2,604.41		Benson, Elizabeth T		
1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$6,060.96		Philbrick, Kristen N		
1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC		\$248.13		\$361.28	\$113.15
1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$191.10		Benson, Elizabeth T		
1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$170.18		Philbrick, Kristen N		
1000-0000-2130-2810-040-000	DENTAL INS-PROF-HEALTH SVC		\$252.00		\$242.58	(\$9.42)
1000-0000-2130-2810-040-000	DENTAL INS-PROF-HEALTH SVC	\$242.58		Benson, Elizabeth T		
1000-0000-2130-3200-040-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$2,800.00		\$5,000.00	\$2,200.00
1000-0000-2130-3200-040-000	Maggie Bordeaux stipend	\$2,800.00		4921		
1000-0000-2130-3200-040-000	Contracted Prof Services - Health Services	\$800.00		5240		
1000-0000-2130-3200-040-000	District Physician Contract	\$1,400.00		6193		
1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC		\$130.00		\$260.00	\$130.00
1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237		
1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237		
1000-0000-2130-4310-040-000	REPAIRS/MAINT(NON-TECH) HEALTH SVC		\$225.00		\$725.00	\$500.00
1000-0000-2130-4310-040-000	REPAIRS/MAINT(NON-TECH) HEALTH SVC	\$225.00		5238		
1000-0000-2130-4310-040-000	Repairs/Maint - Health Services	\$500.00		5241		
1000-0000-2130-6000-040-000	GENERAL SUPPLIES-HEALTH SVC		\$2,091.33		\$4,869.00	\$2,777.67
1000-0000-2130-6000-040-000	General Supplies - Health Services	\$4,869.00		5242		
1000-0000-2130-8100-040-000	DUES/FEES-HEALTH SVC		\$571.00		\$1,180.00	\$609.00
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Dues	\$280.00		5245		
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Membership	\$300.00		5245		
1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Liability Insurance	\$300.00		5247		
1000-0000-2130-8100-040-000	nurse liability insurance	\$300.00		5360		
1000-0000-2130-8900-040-000	MISC EXPENSE-HEALTH SVC		\$0.00		\$500.00	\$500.00
1000-0000-2130-8900-040-000	Miscellaneous Expenses - Health Services	\$500.00		5248		
1000-0000-2190-6000-040-000	GENERAL SUPPLIES-PRE-K SCREENING		\$6,813.75		\$7,525.00	\$711.25
1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$2,400.00		5286		
1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$350.00		5287		

Account	Item		FY 26		FY 27	Difference
1000-0000-2190-6000-040-000	DIAL-4 Record Forms	\$650.00		5287		
1000-0000-2190-6000-040-000	12 Month License	\$3,525.00		5290		
1000-0000-2190-6000-040-000	PreK Screening Supplies	\$600.00		5293		
1000-0000-2213-1571-040-000	STIPEND-TEACHER MENTOR		\$3,229.00		\$3,229.00	\$0.00
1000-0000-2213-1571-040-000	Steering Committee - Secretary	\$100.00		6479		
1000-0000-2213-1571-040-000	Building Chairs - BPS	\$658.00		6479		
1000-0000-2213-1571-040-000	Building Chairs - JFK	\$196.00		6479		
1000-0000-2213-1571-040-000	Mentors	\$2,275.00				
1000-0000-2213-2271-040-000	MEDICARE-TEACHER MENTOR	\$49.00	\$49.00		\$49.00	\$0.00
1000-0000-2213-2371-040-000	ME PERS-STIPEND-TEACH MENTOR	\$144.00	\$144.00		\$144.00	\$0.00
1000-0000-2213-2771-040-000	WORKERS COMP-LSST STIPEND	\$11.00	\$11.00		\$11.00	\$0.00
1000-0000-2213-3300-040-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$750.00		\$7,990.00	\$7,240.00
1000-0000-2213-3300-040-000	BPS Opening Day Food New Staff Orientation	\$750.00		5008		
1000-0000-2213-3300-040-000	Membership/Dues-Art	\$140.00		5251		
1000-0000-2213-3300-040-000	Conference Fees-Art	\$1,600.00		5252		
1000-0000-2213-3300-040-000	Professional Development Workshops/Fees	\$1,000.00		5295		
1000-0000-2213-3300-040-000	Opening day expenses-district	\$1,500.00		5296		
1000-0000-2213-3300-040-000	Opening day expenses-School based	\$1,500.00		5296		
1000-0000-2213-3300-040-000	conferences tbd	\$1,500.00		5298		
1000-0000-2213-5810-040-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$900.00		\$3,200.00	\$2,300.00
1000-0000-2213-5810-040-000	Conference travel-Art	\$200.00		5253		
1000-0000-2213-5810-040-000	travel to workshops	\$2,100.00		5304		
1000-0000-2213-5810-040-000	Travel for Prof Dev BPS	\$900.00		6131		
1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA		\$33,667.20		\$81,928.22	\$48,261.02
1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$35,126.78		Harding, Cynthia		
1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$46,801.44		Olson, Amanda		
1000-0000-2220-2123-040-000	HEALTH INS-TECH III-LIBRARY/MEDIA		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2220-2123-040-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$3,000.00		Harding, Cynthia		
1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA		\$488.17		\$1,575.04	\$1,086.87
1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$693.12		Harding, Cynthia		
1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$881.92		Olson, Amanda		
1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA		\$1,467.89		\$4,805.44	\$3,337.55
1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,153.92		Harding, Cynthia		
1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,651.52		Olson, Amanda		
1000-0000-2220-2510-040-000	TUITION REIMB-PROF-LIBRARY/MEDIA		\$0.00		\$0.00	\$0.00
1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA		\$107.74		\$352.64	\$244.90
1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$158.08		Harding, Cynthia		

Account	Item		FY 26		FY 27	Difference
1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$194.56		Olson, Amanda		
1000-0000-2220-3301-040-000	CONFERENCE FEES-LIBRARY/MEDIA		\$125.00		\$150.00	\$25.00
1000-0000-2220-3301-040-000	Conference fees	\$150.00		5255		
1000-0000-2220-4330-040-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,810.00		\$4,000.00	\$2,190.00
1000-0000-2220-4330-040-000	Library software	\$4,000.00		5256		
1000-0000-2220-6000-040-000	GEN SUPPLIES-LIBRARY/MEDIA		\$254.19		\$135.89	(\$118.30)
1000-0000-2220-6000-040-000	markers	\$60.00		5254		
1000-0000-2220-6000-040-000	book bins	\$27.99		5254		
1000-0000-2220-6000-040-000	sensory/SEL tools	\$39.99		5254		
1000-0000-2220-6000-040-000	book tape	\$7.91		5254		
1000-0000-2220-6400-040-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$7,800.00		\$8,000.00	\$200.00
1000-0000-2220-6400-040-000	Library books	\$8,000.00		5257		
1000-0000-2410-1040-040-000	SALARIES-ADMIN		\$221,467.00		\$228,899.00	\$7,432.00
1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$98,528.00		Molleur, Nathaniel M		
1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$130,371.00		Schrader, Meghan L		
1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN		\$80,828.00		\$93,516.00	\$12,688.00
1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$47,502.00		Martin, Melina M		
1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$45,414.00		Welch, Elizabeth		
1000-0000-2410-1180-040-000	Experience Pay	\$600.00		6459		
1000-0000-2410-2140-040-000	HEALTH INS-ADMIN		\$24,317.00		\$25,849.32	\$1,532.32
1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,983.22		Molleur, Nathaniel M		
1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,701.10		Schrader, Meghan L		
1000-0000-2410-2140-040-000	Insurance Contractual Obligation	\$165.00		6470		
1000-0000-2410-2180-040-000	HEALTH INS-SECRETARY-ADMIN		\$14,348.00		\$12,199.84	(\$2,148.16)
1000-0000-2410-2180-040-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Martin, Melina M		
1000-0000-2410-2240-040-000	MEDICARE-ADMIN		\$3,211.27		\$3,142.96	(\$68.31)
1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,358.24		Molleur, Nathaniel M		
1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,784.72		Schrader, Meghan L		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN		\$1,163.31		\$7,444.72	\$6,281.41
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$713.07		Martin, Melina M		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$3,049.12		Martin, Melina M		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$697.95		Welch, Elizabeth		
1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$2,984.58		Welch, Elizabeth		
1000-0000-2410-2280-040-001	FICA-SECRETARY-ADMIN		\$4,974.14		\$0.00	(\$4,974.14)
1000-0000-2410-2340-040-000	ME PERS-ADMIN		\$9,655.97		\$9,671.22	\$15.25
1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$4,144.92		Molleur, Nathaniel M		
1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$5,526.30		Schrader, Meghan L		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN		\$4,826.64		\$10,046.17	\$5,219.53
1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$5,135.95		Martin, Melina M		
1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$4,910.22		Welch, Elizabeth		
1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN		\$708.70		\$709.80	\$1.10
1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$304.20		Molleur, Nathaniel M		
1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$405.60		Schrader, Meghan L		
1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN		\$256.73		\$315.36	\$58.63
1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$161.19		Martin, Melina M		
1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$154.17		Welch, Elizabeth		
1000-0000-2410-2840-040-000	DENTAL INS-ADMIN		\$0.00		\$585.40	\$585.40
1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$270.40		Molleur, Nathaniel M		
1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$315.00		Schrader, Meghan L		
1000-0000-2410-3300-040-000	EMPLOYEE TRNG & DEV-ADMIN		\$0.00		\$900.00	\$900.00
1000-0000-2410-3300-040-000	EMPLOYEE TRNG & DEV-ADMIN	\$900.00		5305		
1000-0000-2410-4320-040-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$200.00		\$700.00	\$500.00
1000-0000-2410-4320-040-000	TBD	\$400.00		5309		
1000-0000-2410-4320-040-000	Maintenance & Repair--Parts for office, servers, printers	\$300.00		5515		
1000-0000-2410-5310-040-000	POSTAGE-ADMIN		\$3,307.00		\$3,307.00	\$0.00
1000-0000-2410-5310-040-000	Postage usage	\$1,405.00		6024		
1000-0000-2410-5310-040-000	Postage usage	\$1,902.00		6024		
1000-0000-2410-5320-040-000	TELEPHONE-ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2410-5500-040-000	PRINTING-ADMIN		\$150.00		\$400.00	\$250.00
1000-0000-2410-5500-040-000	misc printing/postcards/letterhead	\$400.00		5273		
1000-0000-2410-5810-040-000	TRAVEL FOR PROF DEV-ADMIN		\$1,000.00		\$2,000.00	\$1,000.00
1000-0000-2410-5810-040-000	professional conferences-principal	\$2,000.00		5272		
1000-0000-2410-6000-040-000	GENERAL SUPPLIES-ADMIN		\$4,347.24		\$4,746.83	\$399.59
1000-0000-2410-6000-040-000	envelopes	\$45.42		5250		
1000-0000-2410-6000-040-000	highlighters	\$2.37		5250		
1000-0000-2410-6000-040-000	markers	\$27.92		5250		
1000-0000-2410-6000-040-000	pencils	\$12.29		5250		
1000-0000-2410-6000-040-000	pens	\$61.28		5250		
1000-0000-2410-6000-040-000	post its	\$31.28		5250		
1000-0000-2410-6000-040-000	power strip	\$73.98		5250		
1000-0000-2410-6000-040-000	stapler	\$38.04		5250		
1000-0000-2410-6000-040-000	staples	\$26.97		5250		
1000-0000-2410-6000-040-000	steno pads	\$18.99		5250		
1000-0000-2410-6000-040-000	tape	\$58.29		5250		

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-6000-040-000	general supplies	\$4,350.00		5271		
1000-0000-2410-6050-040-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,028.00		\$7,500.00	\$6,472.00
1000-0000-2410-6050-040-000	Conference Room Table/Chairs	\$4,000.00		5299		
1000-0000-2410-6050-040-000	Staff Room/Kitchen Appliances	\$1,500.00		5301		
1000-0000-2410-6050-040-000	Poster Maker Paper and Ink	\$2,000.00		5302		
1000-0000-2410-6500-040-000	TECHNOLOGY SUPPLIES-ADMIN		\$600.00		\$0.00	(\$600.00)
1000-0000-2410-6510-040-000	TECH SUPPLIES-ADMIN		\$600.00		\$500.00	(\$100.00)
1000-0000-2410-6510-040-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$500.00		5521		
1000-0000-2410-8100-040-000	DUES/FEES-ADMIN		\$1,794.00		\$3,050.00	\$1,256.00
1000-0000-2410-8100-040-000	Dues-Principal	\$1,700.00		5312		
1000-0000-2410-8100-040-000	Dues-Assistant Principal	\$600.00		5312		
1000-0000-2410-8100-040-000	Dues	\$600.00		5315		
1000-0000-2410-8100-040-000	Recertification for Administration	\$150.00				
1000-0000-2410-8900-040-000	MISC EXPENSE-ADMIN		\$0.00		\$3,600.00	\$3,600.00
1000-0000-2410-8900-040-000	staff meals/holiday gifts	\$3,600.00		5270		
1000-0000-2600-4100-040-000	WATER-OPER/MAINT PLANT		\$3,704.00		\$3,704.00	\$0.00
1000-0000-2600-4100-040-000	Water Usage Fees	\$1,000.00		6197		
1000-0000-2600-4100-040-000	Water Usage Fees	\$2,704.00		6197		
1000-0000-2600-4110-040-000	SEWER FEES-OPER/MAINT PLANT		\$10,040.00		\$10,040.00	\$0.00
1000-0000-2600-4110-040-000	Sewer Fees	\$2,591.00		6297		
1000-0000-2600-4110-040-000	Sewer Fees	\$7,449.00		6297		
1000-0000-2600-4230-040-000	WASTE REMOVAL-OPER/MAINT PLANT		\$11,640.00		\$11,640.00	\$0.00
1000-0000-2600-4230-040-000	Trash Disposal	\$3,000.00		6170		
1000-0000-2600-4230-040-000	Trash Disposal	\$8,640.00		6170		
1000-0000-2600-5210-040-000	INSURANCE LIAB-OPER/MAINT PLANT	\$39,458.10	\$35,871.00		\$39,458.10	\$3,587.10
1000-0000-2600-5320-040-000	TELEPHONE-OPER/MAINT PLANT		\$3,840.00		\$3,840.00	\$0.00
1000-0000-2600-5320-040-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2600-5320-040-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110		
1000-0000-2600-5320-040-000	Telephone Usage	\$2,700.00		6125		
1000-0000-2600-6210-040-000	NATURAL GAS-OPER/MAINT-PLANT		\$39,041.00		\$39,041.00	\$0.00
1000-0000-2600-6210-040-000	Delivery of natural gas	\$24,690.00		6020		
1000-0000-2600-6210-040-000	Provider of Natural Gas	\$14,351.00		6292		
1000-0000-2600-6210-040-401	NATURAL GAS-OPER/MAINT. PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6210-041-000	NATURAL GAS-OPER/MAINT. PLANT		\$2,125.00		\$2,125.00	\$0.00
1000-0000-2600-6210-041-000	Delivery of natural gas	\$1,275.00		6020		
1000-0000-2600-6210-041-000	Provider of Natural Gas	\$850.00		6292		
1000-0000-2600-6220-040-000	ELECTRICITY-OPER/MAINT PLANT		\$40,734.00		\$40,734.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2600-6220-040-000	Electricity	\$384.00		6093		
1000-0000-2600-6220-040-000	Electricity/Solar	\$40,350.00		6175		
1000-0000-2600-6220-041-000	ELECTRICITY-OPER/MAINT PLANT		\$1,200.00		\$1,200.00	\$0.00
1000-0000-2600-6220-041-000	Electricity	\$1,200.00		6093		
1000-0000-2600-8310-040-000	PRINCIPAL-NOTE-OPER/MAINT PLANT		\$87,923.04		\$87,923.04	\$0.00
1000-0000-2600-8310-040-000	Revolving Renovation Bond Approved by State	\$83,663.00		6199		
1000-0000-2600-8310-040-000	Revolving Renovation Bond Payment	\$4,260.04		6209		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL		\$318,624.80		\$611,110.66	\$292,485.86
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$22,692.38		Danis, Brian D		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$23,259.69		Desrosiers, Paul R		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ndikulu, Diani		
1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Welch, Susan M		
1000-0000-2610-1181-040-000	Contracted Service	\$475,000.00				
1000-0000-2610-1230-040-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$8,981.00		\$8,981.00	\$0.00
1000-0000-2610-1230-040-000	Custodial Substitutes	\$2,992.00		6447		
1000-0000-2610-1230-040-000	Custodial Substitutes	\$5,989.00		6447		
1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL		\$69,573.00		\$23,834.92	(\$45,738.08)
1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ndikulu, Diani		
1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Welch, Susan M		
1000-0000-2610-2230-040-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$315.00		\$130.00	(\$185.00)
1000-0000-2610-2230-040-000	Custodial Substitutes	\$43.00		6447		
1000-0000-2610-2230-040-000	Custodial Substitutes	\$87.00		6447		
1000-0000-2610-2230-040-001	FICA-SUBSTITUTE-CUSTODIAL		\$371.00		\$556.00	\$185.00
1000-0000-2610-2230-040-001	Custodial Substitutes	\$185.00		6447		
1000-0000-2610-2230-040-001	Custodial Substitutes	\$371.00		6447		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL		\$4,620.06		\$13,462.54	\$8,842.48
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$329.13		Danis, Brian D		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,406.96		Danis, Brian D		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$337.23		Desrosiers, Paul R		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,442.08		Desrosiers, Paul R		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Ndikulu, Diani		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Ndikulu, Diani		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$626.13		Norris, Nissa L		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,677.56		Norris, Nissa L		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.82		Welch, Susan M		
1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,743.98		Welch, Susan M		
1000-0000-2610-2281-040-001	FICA-NON-UNION-CUSTODIAL		\$19,754.75		\$0.00	(\$19,754.75)

Account	Item		FY 26		FY 27	Difference
1000-0000-2610-2381-040-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD		\$8,471.55		\$4,511.42	(\$3,960.13)
1000-0000-2610-2381-040-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,511.42		Norris, Nissa L		
1000-0000-2610-2730-040-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$249.00		\$249.00	\$0.00
1000-0000-2610-2730-040-000	Custodial Substitutes	\$83.00		6447		
1000-0000-2610-2730-040-000	Custodial Substitutes	\$166.00		6447		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$8,857.78		\$5,013.36	(\$3,844.42)
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$630.72		Danis, Brian D		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$646.65		Desrosiers, Paul R		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ndikulu, Diani		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,229.58		Norris, Nissa L		
1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Welch, Susan M		
1000-0000-2610-2980-040-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,295.00		\$1,295.00	\$0.00
1000-0000-2610-2980-040-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390		
1000-0000-2610-4200-040-000	CLEANING SERVICE-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2610-4310-040-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$16,660.00		\$16,660.00	\$0.00
1000-0000-2610-4310-040-000	Misc Custodial Equipment Repairs	\$16,660.00		6047		
1000-0000-2610-6000-040-000	GENERAL SUPPLIES-CARE OF BLDG		\$21,332.67		\$21,332.67	\$0.00
1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,647.86		6169		
1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,684.81		6169		
1000-0000-2610-6050-040-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00		\$3,600.00	\$2,000.00
1000-0000-2610-6050-040-000	sensory garden and front entry landscaping	\$2,000.00		5269		
1000-0000-2610-6050-040-000	Misc Custodial Equipment	\$1,600.00		6045		
1000-0000-2620-4310-040-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$223,312.00		\$23,312.00	(\$200,000.00)
1000-0000-2620-4310-040-000	Misc Repairs to Elevators	\$500.00		6048		
1000-0000-2620-4310-040-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051		
1000-0000-2620-4310-040-000	Repair of bleachers	\$1,000.00		6078		
1000-0000-2620-4310-040-000	Deficiency Repair	\$500.00		6097		
1000-0000-2620-4310-040-000	Add sink next to secure room	\$3,500.00		6143		
1000-0000-2620-4310-040-000	Various Glass Repairs/Replacements	\$2,100.00		6151		
1000-0000-2620-4310-040-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-0000-2620-4310-040-000	Roof Repair	\$1,000.00		6167		
1000-0000-2620-4310-040-000	Gym	\$2,295.00		6205		
1000-0000-2620-4310-040-000	Flooring Repairs - Lobby and Hallway	\$1,500.00		6206		
1000-0000-2620-4310-040-000	Gym Equipment Repair	\$1,000.00		6231		
1000-0000-2620-4310-041-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-TIGE		\$58.00		\$58.00	\$0.00
1000-0000-2620-4310-041-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051		
1000-0000-2620-4315-040-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$38,528.40		\$38,528.40	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-4315-040-000	Honeywell Maintenance	\$9,535.60		6181		
1000-0000-2620-4315-040-000	Honeywell Maintenance	\$28,992.80		6181		
1000-0000-2620-4900-040-000	OTHER PURCH PROP SVC-MAINT BLDG		\$18,359.00		\$18,359.00	\$0.00
1000-0000-2620-4900-040-000	Kitchen hood cleaning BPS	\$998.00		6022		
1000-0000-2620-4900-040-000	Elevator Maintenance Contract	\$1,340.00		6048		
1000-0000-2620-4900-040-000	Fire Extinguishers - Testing	\$226.00		6051		
1000-0000-2620-4900-040-000	Back Flow Testing	\$100.00		6060		
1000-0000-2620-4900-040-000	Back Flow Testing	\$360.00		6060		
1000-0000-2620-4900-040-000	Pest Control Throughout District	\$232.00		6063		
1000-0000-2620-4900-040-000	Security System	\$624.00		6074		
1000-0000-2620-4900-040-000	Security System - Burglar Alarm System BIS	\$624.00		6074		
1000-0000-2620-4900-040-000	Bleacher Inspections	\$475.00		6078		
1000-0000-2620-4900-040-000	Ansel System Test	\$480.00		6094		
1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,000.00		6097		
1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,600.00		6097		
1000-0000-2620-4900-040-000	Sprinkler Testing	\$4,100.00		6097		
1000-0000-2620-4900-040-000	Winter Tent Storage	\$300.00		6222		
1000-0000-2620-4900-040-000	Gym Equipment Inspection	\$2,400.00		6231		
1000-0000-2620-4900-040-000	Air Quality Testing Throughout Schools	\$1,500.00		6284		
1000-0000-2620-4900-040-401	OTHER PURCH PROP SVC-MAINT BLDG		\$0.00		\$600.00	\$600.00
1000-0000-2620-4900-040-401	other maint purch	\$600.00		5268		
1000-0000-2620-4900-041-000	OTHER PURCH PROP SVC-MAINT BLDG		\$542.00		\$542.00	\$0.00
1000-0000-2620-4900-041-000	Fire Extinguishers - Testing	\$152.00		6051		
1000-0000-2620-4900-041-000	Security System - Burglar Alarm System	\$390.00		6074		
1000-0000-2620-6000-040-000	GENERAL SUPPLIES-MAINT BLDG		\$12,300.00		\$24,600.00	\$12,300.00
1000-0000-2620-6000-040-000	general building maint	\$12,300.00		5267		
1000-0000-2620-6000-040-000	Misc supplies for general repairs	\$3,300.00		6042		
1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,200.00		6089		
1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,500.00		6089		
1000-0000-2620-6000-040-000	Miscellaneous Building Supplies	\$4,000.00		6095		
1000-0000-2620-6000-040-000	Paint/Material	\$2,000.00		6156		
1000-0000-2620-6000-040-000	Miscellaneous Supplies	\$300.00		6223		
1000-0000-2620-6000-040-401	GENERAL SUPPLIES-MAINT BLDG-TIGER		\$0.00		\$0.00	\$0.00
1000-0000-2620-8900-040-000	MISC EXPENSE-MAINT BLDG		\$400.00		\$400.00	\$0.00
1000-0000-2620-8900-040-000	Elevator License	\$100.00		6144		
1000-0000-2620-8900-040-000	Boiler License	\$300.00		6144		
1000-0000-2620-8900-040-401	MISC EXPENSE-MAINT BLDG		\$0.00			\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2630-4210-040-000	SNOW REMOVAL-GROUNDS		\$29,629.00		\$29,629.00	\$0.00
1000-0000-2630-4210-040-000	Snow plowing	\$25,340.00		6015		
1000-0000-2630-4210-040-000	Sanding	\$3,289.00		6015		
1000-0000-2630-4210-040-000	Possible snow removal	\$1,000.00		6015		
1000-0000-2630-4310-040-000	REPAIRS/MAINT-(NON-TECH) GROUNDS		\$8,000.00		\$8,000.00	\$0.00
1000-0000-2630-4310-040-000	Mowing/Ground Work	\$8,000.00		6150		
1000-0000-2630-6000-040-000	GENERAL SUPPLIES-GROUNDS		\$3,000.00		\$6,000.00	\$3,000.00
1000-0000-2630-6000-040-000	general supplies-grounds	\$3,000.00		5265		
1000-0000-2630-6000-040-000	Mulch for Playground	\$3,000.00		6173		
1000-0000-2690-3420-040-000	OTHER PROF SVC-ARCHITECTURE-ENGINEERING				\$700,000.00	\$700,000.00
1000-0000-2690-3420-040-000	Capital	\$500,000.00				
1000-0000-2690-3420-040-000	Capital SMAC Addition	\$200,000.00				
1000-0000-5100-8310-040-000	PRINCIPAL-DEBT SERVICE		\$0.00		\$364,000.00	\$364,000.00
1000-0000-5100-8310-040-000	Debt Service for BPS Bond	\$364,000.00		6458		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR		\$2,646,706.25		\$2,489,359.00	(\$157,347.25)
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Albert, Ashley N		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Arrowsmith, Millie		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Bailey, Tracie L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Berube, Jamie E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Boisvert, Cara K		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Braley, Jamie L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Chretien, Chanelle M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Colpitts, Katrina D		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$32,987.00		Cousens, Kayla V		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Dibiase, Nicholas G.		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Dobbs, Hope M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00		Donohoe, Beth		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,639.00		Farrington, Dana J		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00		Gallagher, Tania R		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00		Gildersleeve, Abriana E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,679.00		Hanson, Emily E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$23,256.00		Huot, Judith B		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Jolly, Melissa A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Labbe, Lori A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Loynds, Jaime A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00		Mahoney, Jack O		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00		McTaggart, Kathryn A		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$82,079.00		Milburn, Jennifer L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00		Mitschele, Sydney		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00		Montalbano, Julie A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00		Munnell, Brittany		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$72,139.00		Palladino, Jillian E		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Patterson, Michelle		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$83,599.00		Reehl, Stephanie M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Solari, Jennifer L		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Towne, Veronica A		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Vasalle, Jennifer S		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$80,294.00		Ventura, Hilary M		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Ward, Sophia A.		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		York, Caroline		
1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Zarro, Katherine		
1000-1100-1000-1010-040-000	Anticipated Degree Increases	\$16,200.00		6361		
1000-1100-1000-1010-040-000	200+ Sick Days	\$3,500.00		6361		
1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR		\$29,530.96		\$33,860.77	\$4,329.81
1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR	\$33,360.77		Rifenburgh, Morgan G		
1000-1100-1000-1022-040-000	Contractual obligation	\$500.00				
1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR		\$63,907.20		\$72,253.44	\$8,346.24
1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$31,864.90		Crozier, Hannah		
1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$40,388.54		McKeown, Kathleen E		
1000-1100-1000-1213-040-000	SALARIES- TUTORS		\$500.00		\$500.00	\$0.00
1000-1100-1000-1213-040-000	Tutors	\$500.00		6366		
1000-1100-1000-1230-040-000	SALARIES-SUBSTITUTE-ELEM-INSTR		\$124,513.49		\$65,000.00	(\$59,513.49)
1000-1100-1000-1230-040-000	Substitute Teachers	\$65,000.00		6366		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR		\$523,126.75		\$493,640.45	(\$29,486.30)
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Berube, Jamie E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Boisvert, Cara K		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Brale, Jamie L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Chretien, Chanelle M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,486.98		Dibiase, Nicholas G.		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Dobbs, Hope M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$24,808.99		Donohoe, Beth		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Farrington, Dana J		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gallagher, Tania R		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hanson, Emily E		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Jolly, Melissa A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Labbe, Lori A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Mahoney, Jack O		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		McTaggart, Kathryn A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Milburn, Jennifer L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Montalbano, Julie A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Munnell, Brittany		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Jillian E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Reehl, Stephanie M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Towne, Veronica A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Vasalle, Jennifer S		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Ventura, Hilary M		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Ward, Sophia A.		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Zarro, Katherine		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Albert, Ashley N		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Arrowsmith, Millie		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Bailey, Tracie L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Gildersleeve, Abriana E		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Loynds, Jaime A		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Mitschele, Sydney		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Patterson, Michelle		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Solari, Jennifer L		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		York, Caroline		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		DeGard, Kimberly		
1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Real, Maria		
1000-1100-1000-2122-040-000	HEALTH INS-TECH II-ELEM-INSTR		\$10,767.00		\$8,726.22	(\$2,040.78)
1000-1100-1000-2122-040-000	HEALTH INS-TECH II-ELEM-INSTR	\$8,726.22		Rifenburgh, Morgan G		
1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR		\$6,000.00		\$14,635.02	(\$6,000.00)
1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$11,635.02		McKeown, Kathleen E		
1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$3,000.00		Crozier, Hannah		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR		\$38,556.63		\$34,035.50	(\$4,521.13)
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$806.52		Albert, Ashley N		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$909.48		Arrowsmith, Millie		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$771.42		Bailey, Tracie L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.21		Berube, Jamie E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Boisvert, Cara K		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$906.10		Braley, Jamie L		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$770.12		Chretien, Chanelle M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$939.90		Colpitts, Katrina D		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$462.48		Cousens, Kayla V		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$746.72		Dibiase, Nicholas G.		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$832.88		Dobbs, Hope M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,165.66		Donohoe, Beth		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.22		Farrington, Dana J		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$934.44		Gallagher, Tania R		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$989.30		Gildersleeve, Abriana E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$791.44		Hanson, Emily E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$331.76		Huot, Judith B		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,074.32		Jolly, Melissa A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,220.96		Labbe, Lori A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Loynds, Jaime A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		Mahoney, Jack O		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.62		McTaggart, Kathryn A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,174.46		Milburn, Jennifer L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Mitschele, Sydney		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.49		Montalbano, Julie A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$853.32		Munnell, Brittany		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$957.28		Palladino, Jillian E		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Patterson, Michelle		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,135.16		Reehl, Stephanie M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,173.90		Solari, Jennifer L		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.10		Towne, Veronica A		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,199.12		Vasalle, Jennifer S		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,006.63		Ventura, Hilary M		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$729.13		Ward, Sophia A.		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		York, Caroline		
1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$839.02		Zarro, Katherine		
1000-1100-1000-2210-040-000	Anticipated Degree Increases	\$262.00		6361		
1000-1100-1000-2210-040-000	200+ Sick Days	\$203.00		6361		
1000-1100-1000-2213-040-000	MEDICARE-TUTORS		\$7.00		\$7.00	\$0.00
1000-1100-1000-2213-040-000	Tutors	\$7.00		6366		
1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR		\$420.95		\$1,243.84	\$822.89
1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$562.88		Rifenburgh, Morgan G		
1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$680.96		Towne, Abigail		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR		\$926.66		\$5,282.56	\$4,355.90
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$754.24		Crozier, Hannah		
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$3,225.28		Crozier, Hannah		
1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$1,303.04		McKeown, Kathleen E		
1000-1100-1000-2230-040-000	MEDICARE-SUBSTITUTE-ELEM-INSTR		\$2,062.95		\$1,200.00	(\$862.95)
1000-1100-1000-2230-040-000	Substitute Teachers	\$1,200.00		6366		
1000-1100-1000-2230-040-001	FICA- SUBSTITUTE-ELEM-INSTR		\$7,789.84		\$4,100.00	(\$3,689.84)
1000-1100-1000-2230-040-001	Substitute Teachers	\$4,100.00		6366		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$115,975.44		\$106,666.61	(\$9,308.83)
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Albert, Ashley N		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Arrowsmith, Millie		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Bailey, Tracie L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Berube, Jamie E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Boisvert, Cara K		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Braley, Jamie L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Chretien, Chanelle M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Colpitts, Katrina D		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84		Cousens, Kayla V		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Dibiase, Nicholas G.		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Dobbs, Hope M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		Donohoe, Beth		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Farrington, Dana J		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14		Gallagher, Tania R		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.67		Gildersleeve, Abriana E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,422.42		Hanson, Emily E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,005.16		Huot, Judith B		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Jolly, Melissa A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Labbe, Lori A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Loynds, Jaime A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Mahoney, Jack O		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		McTaggart, Kathryn A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Milburn, Jennifer L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Mitschele, Sydney		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		Montalbano, Julie A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.32		Munnell, Brittany		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,968.16		Palladino, Jillian E		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Patterson, Michelle		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73		Reehl, Stephanie M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Solari, Jennifer L		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Towne, Veronica A		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Vasalle, Jennifer S		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,453.32		Ventura, Hilary M		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.20		Ward, Sophia A.		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		York, Caroline		
1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Zarro, Katherine		
1000-1100-1000-2310-040-000	Anticipated Degree Increases	\$815.00		6361		
1000-1100-1000-2310-040-000	200+ Sick Days	\$623.00		6361		
1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR		\$1,265.75		\$4,044.80	\$2,779.05
1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$1,997.12		Rifenburgh, Morgan G		
1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$2,047.68		Towne, Abigail		
1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,786.36		\$5,166.08	\$2,379.72
1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,307.20		Crozier, Hannah		
1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,858.88		McKeown, Kathleen E		
1000-1100-1000-2330-040-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$2,148.72		\$0.00	(\$2,148.72)
1000-1100-1000-2510-040-000	TUITION REIMB-PROF-ELEM-INSTR		\$35,397.00		\$41,400.00	\$6,003.00
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$9,000.00		6357		
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$28,800.00		6357		
1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR		\$8,506.42		\$7,823.76	(\$682.66)
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Albert, Ashley N		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Arrowsmith, Millie		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Bailey, Tracie L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Berube, Jamie E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Boisvert, Cara K		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Brale, Jamie L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Chretien, Chanelle M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Colpitts, Katrina D		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Dibiase, Nicholas G.		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Dobbs, Hope M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Donohoe, Beth		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Farrington, Dana J		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Gallagher, Tania R		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.40		Gildersleeve, Abriana E		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$177.84		Hanson, Emily E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$73.84		Huot, Judith B		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Jolly, Melissa A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Labbe, Lori A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Loynds, Jaime A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mahoney, Jack O		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		McTaggart, Kathryn A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Milburn, Jennifer L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mitschele, Sydney		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Montalbano, Julie A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Munnell, Brittany		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$217.88		Palladino, Jillian E		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Patterson, Michelle		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$264.16		Reehl, Stephanie M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Solari, Jennifer L		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Towne, Veronica A		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Vasalle, Jennifer S		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$253.50		Ventura, Hilary M		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.00		Ward, Sophia A.		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		York, Caroline		
1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Zarro, Katherine		
1000-1100-1000-2710-040-000	Anticipated Degree Increases	\$58.00		6361		
1000-1100-1000-2710-040-000	200+ Sick Days	\$42.00		6361		
1000-1100-1000-2713-040-000	WORKERS COMP-TUTOR		\$3.00		\$3.00	\$0.00
1000-1100-1000-2713-040-000	Tutors	\$3.00		6366		
1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR		\$92.90		\$296.96	\$204.06
1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$146.56		Rifenburgh, Morgan G		
1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$150.40		Towne, Abigail		
1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR		\$204.50		\$1,680.96	\$1,476.46
1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$1,471.04		Crozier, Hannah		
1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$209.92		McKeown, Kathleen E		
1000-1100-1000-2730-040-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$455.44		\$265.00	(\$190.44)
1000-1100-1000-2730-040-000	Substitute Teachers	\$265.00		6366		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR		\$6,867.00		\$6,050.70	(\$816.30)
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$224.64		Arrowsmith, Millie		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$217.10		Bailey, Tracie L		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$260.78		Berube, Jamie E		

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1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Boisvert, Cara K		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Braley, Jamie L		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Chretien, Chanelle M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Colpitts, Katrina D		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$46.32		Cousens, Kayla V		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$270.92		Dibiase, Nicholas G.		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$7.48		Dobbs, Hope M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$194.48		Dobbs, Hope M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$242.32		Donohoe, Beth		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Farrington, Dana J		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Gallagher, Tania R		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Hanson, Emily E		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$61.10		Huot, Judith B		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Jolly, Melissa A		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Labbe, Lori A		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Mahoney, Jack O		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Munnell, Brittany		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$231.66		Palladino, Jillian E		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Reehl, Stephanie M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Vasalle, Jennifer S		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Ventura, Hilary M		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Ward, Sophia A.		
1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Zarro, Katherine		
1000-1100-1000-3200-040-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$33,076.00		\$33,076.00	\$0.00
1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044		
1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044		
1000-1100-1000-3300-040-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$13,836.00		\$11,313.00	(\$2,523.00)
1000-1100-1000-3300-040-000	BPS Employee Training & Development	\$11,313.00		4993		
1000-1100-1000-4310-040-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$750.00		\$4,250.00	\$3,500.00
1000-1100-1000-4310-040-000	laminator service and repairs	\$1,500.00		5319		
1000-1100-1000-4310-040-000	TBD	\$750.00		5320		
1000-1100-1000-4310-040-000	TBD	\$2,000.00		5322		
1000-1100-1000-4320-040-000	REPAIRS/MAINT- (TECH RELATED)-INSTR		\$2,000.00		\$2,500.00	\$500.00
1000-1100-1000-4320-040-000	Parts and repairs to computers, iPads, Chromebooks, etc.	\$2,500.00		5514		
1000-1100-1000-4330-040-000	SOFTWARE REPAIRS AND MANT	\$1,610.00	\$0.00		\$1,610.00	\$1,610.00
1000-1100-1000-4445-040-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$15,768.00		\$15,768.00	\$0.00
1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$5,256.00		6177		

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1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177		
1000-1100-1000-4900-040-000	OTHER PURCHASE PROP SVC-INSTR		\$3,500.00		\$3,500.00	\$0.00
1000-1100-1000-4900-040-000	Foster Grandparent Program	\$3,500.00		5264		
1000-1100-1000-4901-040-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$16,000.00		\$17,570.00	\$1,570.00
1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$6,500.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$7,500.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$2,000.00		6079		
1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$70.00		6235		
1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$1,500.00		6235		
1000-1100-1000-4901-040-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$1,570.00		\$0.00	(\$1,570.00)
1000-1100-1000-5500-040-000	PRINTING-ELEM-INSTR		\$500.00		\$1,000.00	\$500.00
1000-1100-1000-5500-040-000	postcards, certificates, thursday folders	\$1,000.00		5263		
1000-1100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$44,281.95		\$36,687.56	(\$7,594.39)
1000-1100-1000-6100-040-000	Art Supplies	\$897.23		5249		
1000-1100-1000-6100-040-000	Art Supplies-Art	\$421.08		5249		
1000-1100-1000-6100-040-000	Binder clips	\$28.87		5249		
1000-1100-1000-6100-040-000	binder rings	\$17.70		5249		
1000-1100-1000-6100-040-000	binders	\$53.98		5249		
1000-1100-1000-6100-040-000	birthday crowns/pencils	\$173.52		5249		
1000-1100-1000-6100-040-000	book bins	\$170.80		5249		
1000-1100-1000-6100-040-000	bulletin board strips/paper	\$50.78		5249		
1000-1100-1000-6100-040-000	calendar/planner	\$49.96		5249		
1000-1100-1000-6100-040-000	cardstock	\$570.29		5249		
1000-1100-1000-6100-040-000	charging station	\$33.18		5249		
1000-1100-1000-6100-040-000	classroom mailbox	\$110.00		5249		
1000-1100-1000-6100-040-000	classroom management/SEL	\$61.22		5249		
1000-1100-1000-6100-040-000	classroom organization-storage	\$72.67		5249		
1000-1100-1000-6100-040-000	classroom rug	\$250.00		5249		
1000-1100-1000-6100-040-000	clocks/timers	\$58.12		5249		
1000-1100-1000-6100-040-000	colored pencils	\$51.98		5249		
1000-1100-1000-6100-040-000	composition notebooks	\$295.91		5249		
1000-1100-1000-6100-040-000	construction paper	\$1,288.25		5249		
1000-1100-1000-6100-040-000	crayons	\$484.98		5249		
1000-1100-1000-6100-040-000	dividers/privacy screens	\$168.78		5249		
1000-1100-1000-6100-040-000	drawing paper	\$80.30		5249		
1000-1100-1000-6100-040-000	dry erase boards	\$121.88		5249		
1000-1100-1000-6100-040-000	dry erase erasers	\$45.86		5249		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-040-000	dry erase sleeves	\$127.04		5249		
1000-1100-1000-6100-040-000	envelopes	\$19.99		5249		
1000-1100-1000-6100-040-000	erasers	\$43.03		5249		
1000-1100-1000-6100-040-000	expo markers	\$488.89		5249		
1000-1100-1000-6100-040-000	fasteners	\$7.29		5249		
1000-1100-1000-6100-040-000	file folders	\$120.11		5249		
1000-1100-1000-6100-040-000	glue/glue sticks	\$651.73		5249		
1000-1100-1000-6100-040-000	handwriting paper	\$64.76		5249		
1000-1100-1000-6100-040-000	headphone adapter	\$29.97		5249		
1000-1100-1000-6100-040-000	headphone storage	\$59.98		5249		
1000-1100-1000-6100-040-000	highlighters	\$56.07		5249		
1000-1100-1000-6100-040-000	Ipad storage	\$18.99		5249		
1000-1100-1000-6100-040-000	labels	\$39.29		5249		
1000-1100-1000-6100-040-000	laminating sheets	\$226.13		5249		
1000-1100-1000-6100-040-000	letter tiles	\$186.16		5249		
1000-1100-1000-6100-040-000	magnetic boards-letter and number learning	\$134.84		5249		
1000-1100-1000-6100-040-000	manipulatives-developmental play toys	\$395.27		5249		
1000-1100-1000-6100-040-000	manipulatives-math	\$279.18		5249		
1000-1100-1000-6100-040-000	manipulatives-STEM	\$121.61		5249		
1000-1100-1000-6100-040-000	markers	\$787.69		5249		
1000-1100-1000-6100-040-000	nameplates	\$77.26		5249		
1000-1100-1000-6100-040-000	paper clips	\$35.74		5249		
1000-1100-1000-6100-040-000	paper cutter	\$60.82		5249		
1000-1100-1000-6100-040-000	pencil boxes	\$117.10		5249		
1000-1100-1000-6100-040-000	pencil sharpeners	\$165.57		5249		
1000-1100-1000-6100-040-000	pencils	\$435.79		5249		
1000-1100-1000-6100-040-000	pens	\$55.52		5249		
1000-1100-1000-6100-040-000	pocket folders	\$506.76		5249		
1000-1100-1000-6100-040-000	pointers	\$16.49		5249		
1000-1100-1000-6100-040-000	chart paper/easel paper	\$384.11		5249		
1000-1100-1000-6100-040-000	rubber bands	\$9.60		5249		
1000-1100-1000-6100-040-000	scissors	\$71.55		5249		
1000-1100-1000-6100-040-000	sensory/SEL tools	\$406.16		5249		
1000-1100-1000-6100-040-000	sentence strips	\$149.32		5249		
1000-1100-1000-6100-040-000	sheet protectors	\$17.48		5249		
1000-1100-1000-6100-040-000	spelling cards	\$49.93		5249		
1000-1100-1000-6100-040-000	stamps-ink	\$51.93		5249		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6100-040-000	stapler	\$103.39		5249		
1000-1100-1000-6100-040-000	staples	\$91.38		5249		
1000-1100-1000-6100-040-000	stickers	\$167.62		5249		
1000-1100-1000-6100-040-000	tape	\$274.14		5249		
1000-1100-1000-6100-040-000	winter clothing	\$43.54		5249		
1000-1100-1000-6100-040-000	word wall	\$31.00		5249		
1000-1100-1000-6100-040-000	birthday ducks	\$675.00		5324		
1000-1100-1000-6100-040-000	Tiger Pride assembly Paws/pencils/prizes	\$675.00		5324		
1000-1100-1000-6100-040-000	laminating pouches	\$400.00		5326		
1000-1100-1000-6100-040-000	1st grade shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	2nd grade shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	K shared supplies	\$2,000.00		5326		
1000-1100-1000-6100-040-000	Staff/Student Somedays	\$7,000.00		5329		
1000-1100-1000-6100-040-000	ruled story paper (K/1)	\$600.00		5331		
1000-1100-1000-6100-040-000	nameplates (K/2)	\$600.00		5331		
1000-1100-1000-6100-040-000	IntoReading Consumables/Posters	\$7,000.00		5334		
1000-1100-1000-6100-040-000	Bridge to Reading Intervention Consumables	\$1,000.00		5342		
1000-1100-1000-6110-040-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$8,751.62		\$47,491.58	\$38,739.96
1000-1100-1000-6110-040-000	desk dividers	\$49.99		5199		
1000-1100-1000-6110-040-000	flexible seating furniture	\$491.59		5199		
1000-1100-1000-6110-040-000	office chairs	\$2,200.00		5199		
1000-1100-1000-6110-040-000	standing desks	\$250.00		5199		
1000-1100-1000-6110-040-000	filing cabinets	\$1,000.00		5199		
1000-1100-1000-6110-040-000	outdoor classroom furniture	\$8,000.00		5199		
1000-1100-1000-6110-040-000	stage curtain	\$5,000.00		5199		
1000-1100-1000-6110-040-000	misc 2nd grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	misc 1st grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	misc K grade	\$2,000.00		5345		
1000-1100-1000-6110-040-000	classroom rugs/squares	\$3,000.00		5345		
1000-1100-1000-6110-040-000	Office/Desk chairs	\$1,500.00		5348		
1000-1100-1000-6110-040-000	misc furniture for new spaces	\$20,000.00		5348		
1000-1100-1000-6400-040-000	BOOKS/PERIODICALS-ELEM-INSTR		\$7,259.68		\$8,134.57	\$874.89
1000-1100-1000-6400-040-000	math enrichment	\$9.79		5258		
1000-1100-1000-6400-040-000	reading enrichment-chapter books	\$110.00		5258		
1000-1100-1000-6400-040-000	early literacy books-Pre K	\$14.78		5258		
1000-1100-1000-6400-040-000	magazine subscriptions	\$4,000.00		5262		
1000-1100-1000-6400-040-000	classroom library books	\$4,000.00		5262		

Account	Item		FY 26		FY 27	Difference
1000-1100-1000-6500-040-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$8,879.90		\$9,000.00	\$120.10
1000-1100-1000-6500-040-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$1,000.00		5516		
1000-1100-1000-6500-040-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$6,000.00		5517		
1000-1100-1000-6500-040-000	New devices take usb-c connections	\$2,000.00		5518		
1000-1100-1000-6600-040-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$533.58		\$533.58	\$0.00
1000-1100-1000-6600-040-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR	\$533.58		5197		
1000-1100-1000-7341-040-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$8,000.00		\$18,271.14	\$10,271.14
1000-1100-1000-7341-040-000	Headphone adapter	\$177.60		5127		
1000-1100-1000-7341-040-000	Headphones	\$982.82		5127		
1000-1100-1000-7341-040-000	Music subscription-PreK	\$152.95		5127		
1000-1100-1000-7341-040-000	Presentation Clicker/Pointer	\$30.00		5127		
1000-1100-1000-7341-040-000	Projector	\$681.45		5127		
1000-1100-1000-7341-040-000	swivel and tilt tv mount	\$799.40		5127		
1000-1100-1000-7341-040-000	writing tablet	\$61.99		5127		
1000-1100-1000-7341-040-000	headphone adapters	\$177.60		5259		
1000-1100-1000-7341-040-000	headphones	\$982.82		5259		
1000-1100-1000-7341-040-000	music subscription-PreK	\$152.95		5259		
1000-1100-1000-7341-040-000	presentation clicker/pointer	\$30.00		5259		
1000-1100-1000-7341-040-000	projector	\$681.45		5259		
1000-1100-1000-7341-040-000	swivel/tilt tv mount	\$799.40		5259		
1000-1100-1000-7341-040-000	writing tablet	\$61.99		5259		
1000-1100-1000-7341-040-000	tech hardware-elem-instr	\$8,000.00		5261		
1000-1100-1000-7341-040-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,300.00		5528		
1000-1100-1000-7341-040-000	Replace several staff member's outdated iPads.	\$198.72		5529		
1000-1100-1000-7351-040-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$84,750.24		\$21,092.50	(\$63,657.74)
1000-1100-1000-7351-040-000	BPS Assessment & Data Dashboard	\$9,109.00		4998		
1000-1100-1000-7351-040-000	District Two Way Communication	\$4,400.50				
1000-1100-1000-7351-040-000	Software for Curriculum	\$2,250.00				
1000-1100-1000-7351-040-000	Reading Programs for BIS & BPS	\$5,333.00				
1000-1100-1000-8100-040-000	DUES/FEES-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-8900-040-000	MISC. EXPENSE-ELEM-INSTR		\$5,000.00		\$6,500.00	\$1,500.00
1000-1100-1000-8900-040-000	MISC. EXPENSE-ELEM-INSTR	\$6,500.00		5101		
1000-1100-1000-9000-040-000	OTHER ITEMS-INSTRUCTION	\$2,817.00	\$2,817.00		\$2,817.00	\$0.00
1000-1100-2700-1183-040-000	SALARIES-DRIVERS-FIELD TRIPS-BPS		\$5,037.00		\$5,037.00	\$0.00
1000-1100-2700-1183-040-000	Field trips - McArthur Library	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Smiling Hill Farm	\$736.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-1100-2700-1183-040-000	Field Trips - District Art Show	\$207.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Cultural Events - PAC	\$276.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Open House	\$138.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Harris Farm, Dayton	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Children's Museum	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - York Village	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Merrill Auditorium	\$368.00		6030		
1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030		
1000-1120-1000-1010-040-000	SALARIES-PROF-(K-2)-INSTR		\$67,473.75		\$69,768.00	\$2,294.25
1000-1120-1000-1010-040-000	SALARIES-PROF-(K-2)-INSTR	\$69,768.00		Huot, Judith B		
1000-1120-1000-2110-040-000	HEALTH INS-PROF-(K-2)-INSTR		\$17,306.25		\$0.00	(\$17,306.25)
1000-1120-1000-2210-040-000	MEDICARE-PROF-(K-2)-INSTR		\$978.37		\$995.80	\$17.43
1000-1120-1000-2210-040-000	MEDICARE-PROF-(K-2)-INSTR	\$995.80		Huot, Judith B		
1000-1120-1000-2310-040-000	RETIREMENT-MEPERS-PROF (K-2) INSTR		\$2,941.86		\$3,015.48	\$73.62
1000-1120-1000-2310-040-000	RETIREMENT-MEPERS-PROF (K-2) INSTR	\$3,015.48		Huot, Judith B		
1000-1120-1000-2710-040-000	WORKERS COMP-PROF-(K-2)- INSTR		\$215.92		\$221.26	\$5.34
1000-1120-1000-2710-040-000	WORKERS COMP-PROF-(K-2)- INSTR	\$221.26		Huot, Judith B		
1000-1120-1000-2810-040-000	DENTAL-PROF-(K-2)- INSTR		\$189.00		\$183.56	(\$5.44)
1000-1120-1000-2810-040-000	DENTAL-PROF-(K-2)- INSTR	\$183.56		Huot, Judith B		
1000-1121-1000-6000-040-000	General Supplies - Pre-K		\$0.00		\$2,200.00	\$2,200.00
1000-1121-1000-6000-040-000	general supplies	\$2,200.00		5260		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS		\$339,735.00		\$281,641.00	(\$58,094.00)
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$84,869.00		Mears, Joyalle P		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,809.00		Mills, Allison K		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$77,244.00		Richwalder, Kaitlin		
1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,719.00		Smith, Mindy L		
1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS		\$0.00		\$61,473.89	\$61,473.89
1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$29,506.18		Antoine, Krista L		
1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$31,967.71		Mosley, Benjamin		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS		\$139,640.76		\$220,409.76	\$80,769.00
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$34,070.26		Blais, Andrea V		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$30,149.83		DeBiasi, Taylor A		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,861.88		DuPont, Laurent T		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$28,150.21		Jenkins, Delaney		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$32,928.28		Rinks-Swan, Shellene		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,731.41		Thompson, David		
1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,517.89		Webb, Stephanie		
1000-2200-1000-1230-040-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$45,000.00		\$45,000.00	\$0.00
1000-2200-1000-1230-040-000	Substitute Teachers	\$45,000.00		6366		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$57,390.00		\$59,658.02	\$2,268.02
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mears, Joyalle P		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mills, Allison K		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Smith, Mindy L		
1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Richwalder, Kaitlin		
1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR		\$0.00		\$23,835.04	\$23,835.04
1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$12,200.02		Antoine, Krista L		
1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$11,635.02		Mosley, Benjamin		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$15,000.00		\$66,936.00	\$51,936.00
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		DeBiasi, Taylor A		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		DuPont, Laurent T		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		Jenkins, Delaney		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,701.10		Thompson, David		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Webb, Stephanie		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Blais, Andrea V		
1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Edmond, Kristina		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS		\$4,926.17		\$3,916.89	(\$1,009.28)
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,172.08		Mears, Joyalle P		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$823.16		Mills, Allison K		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,133.84		Richwalder, Kaitlin		
1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$787.81		Smith, Mindy L		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS		\$0.00		\$6,393.28	\$6,393.28
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$632.00		Antoine, Krista L		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,702.08		Antoine, Krista L		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$579.84		Mosley, Benjamin		
1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,479.36		Mosley, Benjamin		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS		\$2,024.80		\$5,177.60	\$3,152.80
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$870.08		Blais, Andrea V		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$744.00		DeBiasi, Taylor A		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$739.52		DuPont, Laurent T		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$677.12		Jenkins, Delaney		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$775.68		Rinks-Swan, Shellene		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$731.52		Thompson, David		
1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$639.68		Webb, Stephanie		
1000-2200-1000-2230-040-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$217.50		\$217.50	\$0.00
1000-2200-1000-2230-040-000	Substitute Teachers	\$217.50		6366		
1000-2200-1000-2230-040-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INST		\$930.00		\$930.00	\$0.00
1000-2200-1000-2230-040-001	Substitute Teachers	\$930.00		6366		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS		\$14,812.44		\$12,096.41	(\$2,716.03)
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,657.16		Mears, Joyalle P		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,516.73		Mills, Allison K		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,409.11		Richwalder, Kaitlin		
1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,513.41		Smith, Mindy L		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS		\$6,088.34		\$16,355.84	\$10,267.50
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,616.64		Blais, Andrea V		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,361.28		DeBiasi, Taylor A		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,388.80		DuPont, Laurent T		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,161.92		Jenkins, Delaney		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,332.48		Rinks-Swan, Shellene		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,275.52		Thompson, David		
1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,219.20		Webb, Stephanie		
1000-2200-1000-2330-040-000	ME PERS-RETIREMENT-SUBS-RC-BPS		\$0.00		\$0.00	\$0.00
1000-2200-1000-2510-040-000	TUITION REIMB-PROF-SP ED- RC-BPS		\$3,078.00		\$3,600.00	\$522.00
1000-2200-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS		\$1,087.14		\$887.75	(\$199.39)
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$268.32		Mears, Joyalle P		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.76		Mills, Allison K		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$250.31		Richwalder, Kaitlin		
1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.36		Smith, Mindy L		
1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS		\$0.00		\$303.36	\$303.36
1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$153.60		Antoine, Krista L		
1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$149.76		Mosley, Benjamin		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS		\$446.86		\$1,200.64	\$753.78
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$192.00		Blais, Andrea V		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$173.44		DeBiasi, Taylor A		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$175.36		DuPont, Laurent T		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$158.72		Jenkins, Delaney		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$171.20		Rinks-Swan, Shellene		

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$167.04		Thompson, David		
1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$162.88		Webb, Stephanie		
1000-2200-1000-2730-040-000	WORKERS COMP-SUBS-RC-SP ED-BPS		\$51.00		\$51.00	\$0.00
1000-2200-1000-2730-040-000	Substitute Teachers	\$51.00		6366		
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS		\$756.00		\$819.00	\$63.00
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mears, Joyalle P		
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mills, Allison K		
1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Smith, Mindy L		
1000-2200-1000-3300-040-000	EMPLOYEE TRAINING & DEV-RC-BPS		\$1,200.00		\$2,200.00	\$1,000.00
1000-2200-1000-3300-040-000	EMPLOYEE TRAINING & DEV-RC-BPS	\$1,200.00		5097		
1000-2200-1000-3300-040-000	BPS RC Training	\$1,000.00		5431		
1000-2200-1000-4901-040-001	CONTRACT PER COPY FEE-PRINTERS-RC-BPS		\$75.00		\$75.00	\$0.00
1000-2200-1000-4901-040-001	Per Copy Fee (Printers)	\$75.00		6235		
1000-2200-1000-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-RC-BPS		\$2,710.00		\$500.00	(\$2,210.00)
1000-2200-1000-5350-040-000	BPS RC Online Subscriptions	\$500.00		5429		
1000-2200-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-BPS		\$2,446.27		\$3,000.00	\$553.73
1000-2200-1000-6100-040-000	BPS Resource Instructional Supplies	\$3,000.00		5423		
1000-2200-1000-6110-040-000	GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BPS		\$1,688.82		\$500.00	(\$1,188.82)
1000-2200-1000-6110-040-000	BPS RC General Supplies	\$500.00		5426		
1000-2200-1000-6400-040-000	BOOKS/PERIODICALS-SP ED-RD-BPS		\$2,681.00		\$4,000.00	\$1,319.00
1000-2200-1000-6400-040-000	Resource Books/Periodicals	\$4,000.00		5421		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS		\$368,280.00		\$535,808.51	\$167,528.51
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$74,999.00		Casey, Christine		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$53,599.00		Cortellino, Amanda		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$55,639.00		Crowe, Heather A		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$81,819.00		DeGard, Kimberly		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$34,502.50		GAGNON, MARIA E		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$39,518.01		Haskell, Hannah M		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$65,839.00		Miro, Gloria E		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$57,754.00		Moulton, Stephanie A		
1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$72,139.00		Weeks, Emily		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR		\$135,179.52		\$117,419.90	(\$17,759.62)
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$28,534.46		Hankel, Candice R		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		McPhee, Danielle R		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,139.26		Newenham, Crystal		
1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		Ordway, Stacy		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS		\$321,459.32		\$303,103.14	(\$18,356.18)

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Baker, Shanelle		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,895.20		Bellimer, Callie		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Dugan, Macey I		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$30,371.89		Edmond, Kristina		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Hallett, Mariah R		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Morin, Paige E		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Mucci, Samantha J		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$37,014.14		Palmer, Emily E		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$29,626.89		Perkins, Vanessa L		
1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Shaw-Hill, Rebecca S		
1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR		\$150,528.00		\$69,075.96	(\$81,452.04)
1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$32,665.47		Boissonneault, Miranda L		
1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$36,410.49		White, Lori		
1000-2300-1000-1230-040-000	SALARIES-SUBS-SC-BPS		\$13,000.00		\$13,000.00	\$0.00
1000-2300-1000-1230-040-000	Substitute Teachers	\$13,000.00		6366		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS		\$103,576.00		\$108,978.66	\$5,402.66
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$21,978.46		Casey, Christine		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Cortellino, Amanda		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$30,195.79		Crowe, Heather A		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Miro, Gloria E		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Moulton, Stephanie A		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Weeks, Emily		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		Hand, Stacy F		
1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		White, Cortney M.		
1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR		\$22,822.00		\$41,813.92	\$18,991.92
1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$12,200.02		Newenham, Crystal		
1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$29,613.90		Ordway, Stacy		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS		\$114,194.00		\$89,704.84	(\$24,489.16)
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Baker, Shanelle		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Dugan, Macey I		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Hallett, Mariah R		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.09		Palmer, Emily E		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Morin, Paige E		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Mucci, Samantha J		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Shaw-Hill, Rebecca S		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perron, Kaylee		
1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perkins, Vanessa L		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR		\$55,407.00		\$23,835.04	(\$31,571.96)
1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$12,200.02		Boissonneault, Miranda L		
1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$11,635.02		White, Lori		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS		\$5,340.07		\$13,396.50	\$8,056.43
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$950.82		Casey, Christine		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$731.11		Cortellino, Amanda		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$704.86		Crowe, Heather A		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$1,171.04		DeGard, Kimberly		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$633.60		GAGNON, MARIA E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$2,709.76		GAGNON, MARIA E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$720.00		Haskell, Hannah M		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$3,078.08		Haskell, Hannah M		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$896.74		Miro, Gloria E		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$801.32		Moulton, Stephanie A		
1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$999.17		Weeks, Emily		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR		\$1,960.11		\$11,179.84	\$9,219.73
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$673.92		Hankel, Candice R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,882.24		Hankel, Candice R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$680.64		McPhee, Danielle R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,909.76		McPhee, Danielle R		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$623.04		Newenham, Crystal		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,664.32		Newenham, Crystal		
1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$745.92		Ordway, Stacy		
1000-2300-1000-2221-040-001	MEDICARE-TECH I-SP ED-SC-BPS-INSTR		\$8,381.13		\$0.00	(\$8,381.13)
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS		\$4,661.18		\$6,430.40	\$1,769.22
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$609.28		Baker, Shanelle		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$725.12		Bellimer, Callie		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$488.00		Dugan, Macey I		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$756.80		Edmond, Kristina		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$664.32		Hallett, Mariah R		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$677.12		Morin, Paige E		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$620.80		Mucci, Samantha J		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$737.92		Palmer, Emily E		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$476.80		Perkins, Vanessa L		
1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$674.24		Shaw-Hill, Rebecca S		
1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR		\$2,182.65		\$1,508.16	(\$674.49)
1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$709.12		Boissonneault, Miranda L		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$799.04		White, Lori		
1000-2300-1000-2230-040-000	MEDICARE-SUBS-SC-BPS		\$73.00		\$73.00	\$0.00
1000-2300-1000-2230-040-000	Substitute Teachers	\$73.00		6366		
1000-2300-1000-2230-040-001	FICA-SUB-SP ED- SC-BPS		\$310.00		\$310.00	\$0.00
1000-2300-1000-2230-040-001	Substitute Teachers	\$310.00		6366		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS		\$16,057.01		\$24,046.58	\$7,989.57
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,217.76		Casey, Christine		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,240.42		Cortellino, Amanda		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,331.42		Crowe, Heather A		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,521.43		DeGard, Kimberly		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$4,457.92		GAGNON, MARIA E		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,786.17		Miro, Gloria E		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,425.02		Moulton, Stephanie A		
1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,066.44		Weeks, Emily		
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR		\$10,892.10		\$11,999.04	\$1,106.94
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Hankel, Candice R		
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Newenham, Crystal		
1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$2,332.48		Ordway, Stacy		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS		\$13,942.17		\$20,589.76	\$6,647.59
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,047.68		Baker, Shanelle		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Bellimer, Callie		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,632.64		Dugan, Macey I		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,275.52		Edmond, Kristina		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Hallett, Mariah R		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Morin, Paige E		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Mucci, Samantha J		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Palmer, Emily E		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,433.28		Perkins, Vanessa L		
1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Shaw-Hill, Rebecca S		
1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST		\$6,535.71		\$4,831.04	(\$1,704.67)
1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,307.20		Boissonneault, Miranda L		
1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,523.84		White, Lori		
1000-2300-1000-2330-040-000	ME PERS-RETIREMENT-SUBS-SC-BPS		\$0.00		\$0.00	\$0.00
1000-2300-1000-2510-040-000	TUITION REIMB-PROF-SP ED- SC-BPS		\$0.00		\$0.00	\$0.00
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR		\$432.56		\$632.96	\$200.40
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Hankel, Candice R		
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$158.40		McPhee, Danielle R		

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Newenham, Crystal		
1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$171.20		Ordway, Stacy		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS		\$1,028.70		\$1,511.36	\$482.66
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$150.40		Baker, Shanelle		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Bellimer, Callie		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$119.68		Dugan, Macey I		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$167.04		Edmond, Kristina		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Hallett, Mariah R		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Morin, Paige E		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Mucci, Samantha J		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Palmer, Emily E		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$105.28		Perkins, Vanessa L		
1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Shaw-Hill, Rebecca S		
1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST		\$481.70		\$354.56	(\$127.14)
1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$169.28		Boissonneault, Miranda L		
1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$185.28		White, Lori		
1000-2300-1000-2730-040-000	WORKERS COMP-SUBS-SC BPS		\$17.00		\$17.00	\$0.00
1000-2300-1000-2730-040-000	Substitute Teachers	\$17.00		6366		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS		\$1,218.00		\$1,119.82	(\$98.18)
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$238.42		Casey, Christine		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$225.94		Cortellino, Amanda		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$233.74		Miro, Gloria E		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$184.86		Moulton, Stephanie A		
1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$236.86		Weeks, Emily		
1000-2300-1000-3300-040-000	EMPLOYEE TRAINING & DEV-SP ED-SC-BPS		\$1,300.00		\$1,000.00	(\$300.00)
1000-2300-1000-3300-040-000	BPS SC Training	\$1,000.00		5430		
1000-2300-1000-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-SC-BPS		\$6,200.00		\$500.00	(\$5,700.00)
1000-2300-1000-5350-040-000	BPS SC Online Subscriptions	\$500.00		5428		
1000-2300-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-SP ED- SC-BPS		\$5,164.54		\$12,000.00	\$6,835.46
1000-2300-1000-6100-040-000	BPS SC Instructional Supplies	\$12,000.00		5424		
1000-2300-1000-6110-040-000	GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BPS		\$2,153.76		\$1,000.00	(\$1,153.76)
1000-2300-1000-6110-040-000	BPS SC General Supplies	\$1,000.00		5425		
1000-2300-1000-6400-040-000	BOOKS/PERIODICALS-SP ED-SC-BPS		\$1,500.00		\$1,000.00	(\$500.00)
1000-2300-1000-6400-040-000	BPS SC Books/Periodicals	\$1,000.00		5422		
1000-2300-1000-6510-040-000	TECH SUPPLIES-SP ED- SC-BPS		\$1,100.00		\$12,000.00	\$10,900.00
1000-2300-1000-6510-040-000	New Ipads/Cases	\$12,000.00		5427		
1000-2300-1000-7341-040-000	TECH HARDWARE(BELOW 5,000)-SP ED-SC-BPS		\$550.00		\$0.00	(\$550.00)

Account	Item		FY 26		FY 27	Difference
1000-2300-1000-7351-040-000	SOFTWARE (BELOW \$5,000)-ELEM -SP ED-SC		\$500.00		\$0.00	(\$500.00)
1000-2300-2700-1183-040-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BPS		\$3,070.50		\$3,070.50	\$0.00
1000-2300-2700-1183-040-000	Field Trips - YMCA, Biddeford	\$575.00		6030		
1000-2300-2700-1183-040-000	Field Trips - Local Restaurant	\$80.50		6030		
1000-2300-2700-1183-040-000	Field Trips - The Yard	\$2,415.00		6030		
1000-2500-2330-1180-040-000	SALARIES-SP ED-SECRETARY-BPS		\$32,908.00		\$22,602.60	(\$10,305.40)
1000-2500-2330-1180-040-000	SALARIES-SP ED-SECRETARY-BPS	\$22,602.60		Daly, Amy E		
1000-2500-2330-2180-040-000	Group Health Insurance for Regular Employees		\$3,000.00		\$3,000.00	\$0.00
1000-2500-2330-2180-040-000	Group Health Insurance for Regular Employees	\$3,000.00		Daly, Amy E		
1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS		\$477.17		\$1,833.03	\$1,355.86
1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$347.49		Daly, Amy E		
1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$1,485.54		Daly, Amy E		
1000-2500-2330-2280-040-001	FICA-SECRETARY-SP ED-BPS		\$2,040.30		\$0.00	(\$2,040.30)
1000-2500-2330-2780-040-000	WORKERS COMP-SP ED- SECRETARY-BPS		\$105.31		\$76.68	(\$28.63)
1000-2500-2330-2780-040-000	WORKERS COMP-SP ED- SECRETARY-BPS	\$76.68		Daly, Amy E		
1000-2500-2330-6000-040-000	GENERAL SUPPLIES-SP ED-ADMIN-BPS		\$3,000.00		\$3,000.00	\$0.00
1000-2500-2330-6000-040-000	BPS Admin/BCBA/Coordinators Supplies	\$3,000.00		5432		
1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER		\$245,770.00		\$148,788.00	(\$96,982.00)
1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$84,869.00		Litchfield, Bryan J		
1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$63,919.00		Reali, Maria		
1000-2800-2110-2160-040-000	HEALTH INS-OTHER PROF SOCIAL WORKER-BPS		\$31,720.00		\$21,978.46	(\$9,741.54)
1000-2800-2110-2160-040-000	HEALTH INS-OTHER PROF SOCIAL WORKER-BPS	\$21,978.46		Litchfield, Bryan J		
1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS		\$3,563.67		\$2,071.16	(\$1,492.51)
1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$1,173.12		Litchfield, Bryan J		
1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$898.04		Reali, Maria		
1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS		\$10,715.57		\$6,357.01	(\$4,358.56)
1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$3,657.16		Litchfield, Bryan J		
1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$2,699.85		Reali, Maria		
1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS		\$786.46		\$466.44	(\$320.02)
1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$268.32		Litchfield, Bryan J		
1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$198.12		Reali, Maria		
1000-2800-2110-2860-040-000	DENTAL INS-PROF-SOCIAL WORKER-BPS		\$504.00		\$0.00	(\$504.00)
1000-2800-2110-3300-040-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS		\$800.00		\$800.00	\$0.00
1000-2800-2110-3300-040-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS	\$800.00		5093		
1000-2800-2110-6000-040-000	SUPPLIES-SOCIAL WORKER-BPS		\$154.59		\$1,800.00	\$1,645.41
1000-2800-2110-6000-040-000	SUPPLIES-SOCIAL WORKER-BPS	\$200.00		5092		
1000-2800-2110-6000-040-000	BPS SW Supplies	\$1,600.00		5473		

Account	Item		FY 26		FY 27	Difference
1000-2800-2150-3300-040-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-BPS		\$2,000.00		\$0.00	(\$2,000.00)
1000-2800-2150-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BPS		\$2,700.00		\$2,000.00	(\$700.00)
1000-2800-2150-5350-040-000	BPS Speech Online Subscriptions	\$2,000.00		5282		
1000-2800-2150-6000-040-000	SUPPLIES-PROF-SPEECH/LANG-BPS		\$3,496.48		\$0.00	(\$3,496.48)
1000-2800-2160-6000-040-000	SUPPLIES-OCC THERAPIST-BPS		\$2,641.36		\$0.00	(\$2,641.36)
1000-2810-1000-1021-040-000	SALARIES-SUMMER SCHOOLSPE ED-TECH I-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1022-040-000	SALARIES-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1023-040-000	SALARIES-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-1213-040-000	SALARIES-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2213-040-000	MEDICARE-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2221-040-000	MEDICARE-SUMMER SCHOOL-TECH I-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2222-040-000	MEDICARE-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2223-040-000	MEDICARE-SUMMER SCHOOL-TECH III-JFK		\$0.00		\$0.00	\$0.00
1000-2810-1000-2313-040-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-040-000	RETIREMENT-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2323-040-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2713-040-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2721-040-000	WORKERS COMP-SUMMER SCHOOL-TECH I BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-040-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2723-040-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST		\$166,710.00		\$172,788.00	\$6,078.00
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$81,819.00		Behen, Erin A		
1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$90,969.00		Welch-Thompson, Debora		
1000-4100-1000-1023-040-000	SALARIES-TECH III-ESL-INSTR		\$34,675.20		\$0.00	(\$34,675.20)
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR		\$39,340.00		\$43,956.91	\$4,616.91
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Behen, Erin A		
1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Welch-Thompson, Debora		
1000-4100-1000-2123-040-000	HEALTH INS-TECH III-ESL-INSTR		\$3,000.00		\$0.00	(\$3,000.00)
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR		\$2,417.30		\$2,353.26	(\$64.04)
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,108.90		Behen, Erin A		
1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,244.36		Welch-Thompson, Debora		
1000-4100-1000-2223-040-000	MEDICARE-TECH III-ESL-INSTR		\$502.79		\$0.00	(\$502.79)
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST		\$7,268.55		\$7,450.29	\$181.74
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,521.43		Behen, Erin A		
1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,928.86		Welch-Thompson, Debora		
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST		\$533.47		\$546.78	\$13.31

Account	Item		FY 26		FY 27	Difference
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$258.44		Behen, Erin A		
1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$288.34		Welch-Thompson, Debora		
1000-4100-1000-2723-040-000	WORKERS COMP-TECH III-ESL-INST		\$110.96		\$0.00	(\$110.96)
1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL		\$504.00		\$514.02	\$10.02
1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$241.02		Behen, Erin A		
1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$273.00		Welch-Thompson, Debora		
1000-4100-1000-3490-040-000	OTHER PROF. SVC-ESL-INST-ELEM		\$2,000.00		\$30,500.00	\$28,500.00
1000-4100-1000-3490-040-000	OTHER PROF. SVC-ESL-INST-ELEM	\$5,500.00		5091		
1000-4100-1000-3490-040-000	Translation Services	\$500.00		6234		
1000-4100-1000-3490-040-000	Translation Services	\$1,500.00		6234		
1000-4100-1000-3490-040-000	Interpreting Services for Students and Families	\$23,000.00		6353		
1000-4100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$2,800.00		\$2,800.00	\$0.00
1000-4100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR	\$2,800.00		5090		
1000-4900-1000-8100-040-000	DUES/FEES-G&T-BPS		\$1,070.00		\$2,140.00	\$1,070.00
1000-4900-1000-8100-040-000	Dues/Fees G&T BPS	\$1,070.00		5089		
1000-4900-1000-8100-040-000	GT Cogat Online Testing	\$1,070.00		6321		
1000-9100-1000-1555-040-000	CO-CURR STIPEND-SAT/SPIRE		\$0.00		\$0.00	\$0.00
1000-9100-1000-2255-040-000	MEDICARE-CO-CURR/SAT-INSTR		\$0.00		\$0.00	\$0.00
1000-9100-1000-2355-040-000	ME PERS-RETIREMENT-CO CUR STIP SAT/LSST		\$0.00		\$0.00	\$0.00
1000-1100-1000-1010-040-000	MTSS Intervention - BPS	\$85,000.00			\$85,000.00	
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR		\$191,462.52		\$205,339.30	\$13,876.78
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$2,000.00		Cyr, Mandy L		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$112,993.13		Cyr, Mandy L		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$1,800.00		Indorf, Christopher		
1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$88,546.17		Indorf, Christopher		
1000-0000-2210-1525-900-000	STIPENDS-CURR. WORK		\$4,834.79		\$4,834.79	\$0.00
1000-0000-2210-1525-900-000	Stipend for Art Coordinator	\$2,834.79		6395		
1000-0000-2210-1525-900-000	Stipends for Art Teachers	\$2,000.00		6395		
1000-0000-2210-1591-900-000	STIPEND-CURRICULUM		\$29,004.37		\$29,004.37	\$0.00
1000-0000-2210-1591-900-000	Grade 8-9 Vertical Team (2 meetings @ 2 hours x 60	\$600.00		6479		
1000-0000-2210-1591-900-000	Grade 4, 5, 6 Vertical Team (2 meetings @ 2 hours x 6)	\$600.00		6479		
1000-0000-2210-1591-900-000	Grade K, 1, 2 Vertical Team (2 meetings @ 2 hour x 3)	\$300.00		6479		
1000-0000-2210-1591-900-000	Music/Art/PE K-12 Stipend	\$8,504.37		6479		
1000-0000-2210-1591-900-000	PLCSS/LCC	\$19,000.00		6479		
1000-0000-2210-2140-900-000	HEALTH INS-CURR. COOR/DIR		\$37,251.20		\$33,701.55	(\$3,549.65)
1000-0000-2210-2140-900-000	Insurance Contractual Obligation	\$2,000.00		6470		
1000-0000-2210-2140-900-000	HEALTH INS-CURR	\$31,701.55		6470		

Account	Item		FY 26		FY 27	Difference
1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR		\$2,739.95		\$2,979.86	\$239.91
1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,668.66		Cyr, Mandy L		
1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,311.20		Indorf, Christopher		
1000-0000-2210-2291-900-000	MEDICARE-CURRICULUM STIPEND		\$421.00		\$421.00	\$0.00
1000-0000-2210-2291-900-000	Medicare for Music/Art/PE K-12 Stipend	\$123.00		6479		
1000-0000-2210-2291-900-000	PLCSS/LCC	\$276.00		6479		
1000-0000-2210-2291-900-000	Medicare for Stipends above	\$22.00				
1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR		\$8,238.76		\$8,960.40	\$721.64
1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$5,017.68		Cyr, Mandy L		
1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$3,942.72		Indorf, Christopher		
1000-0000-2210-2391-900-000	ME PERS-CURRICULUM STIPEND		\$1,298.00		\$1,298.00	\$0.00
1000-0000-2210-2391-900-000	Retirement for Music/Art/PE K-12 Stipend	\$381.00		6479		
1000-0000-2210-2391-900-000	PLCSS/LCC	\$849.00		6479		
1000-0000-2210-2391-900-000	MePERS for Stipends above	\$68.00				
1000-0000-2210-2540-900-000	TUITION REIMB CURR. COOR/DIR		\$4,617.00		\$5,400.00	\$783.00
1000-0000-2210-2540-900-000	Professional Credit Reimbursement	\$5,400.00		6357		
1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR		\$604.68		\$657.76	\$53.08
1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$368.30		Cyr, Mandy L		
1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$289.46		Indorf, Christopher		
1000-0000-2210-2791-900-000	WORKERS COMP-CURRICULUM STIPEND		\$100.00		\$100.00	\$0.00
1000-0000-2210-2791-900-000	Worker Comp for Music/Art/PE K-12 Stipend	\$30.00		6479		
1000-0000-2210-2791-900-000	PLCSS/LCC	\$65.00		6479		
1000-0000-2210-2791-900-000	Workers Comp for Stipends above	\$5.00				
1000-0000-2210-2840-900-000	DENTAL INS-ADMIN-CURR COOR		\$1,002.57		\$923.52	(\$79.05)
1000-0000-2210-2840-900-000	DENTAL INS-ADMIN-CURR COOR	\$923.52		Indorf, Christopher		
1000-0000-2210-3301-900-000	EMPLOYEE TRNG & DEV-CONF FEES-CURR DIR		\$9,175.00		\$3,175.00	(\$6,000.00)
1000-0000-2210-3301-900-000	Chapters & Chatters-Professional Development	\$3,175.00		5010		
1000-0000-2210-4330-900-000	SOFTWARE REPAIR/MAINT-CURR COORD/DIR		\$7,896.00		\$10,000.00	\$2,104.00
1000-0000-2210-4330-900-000	Software for Grading Students	\$10,000.00		6342		
1000-0000-2210-5320-900-000	TELEPHONE-CURR COOR/DIR		\$1,200.00		\$1,200.00	\$0.00
1000-0000-2210-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110		
1000-0000-2210-5800-900-000	TRAVEL FOR NON-PROF DEV- CURR. COOR/DIR		\$4,800.00		\$4,800.00	\$0.00
1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6478		
1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6491		
1000-0000-2210-5810-900-000	TRAVEL FOR PROF DEV- CURR COOR/DIR		\$4,000.00		\$4,800.00	\$800.00
1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6137		
1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6140		

Account	Item		FY 26		FY 27	Difference
1000-0000-2210-6000-900-000	GEN SUPPLIES-CURR COOR/DIR		\$1,900.00		\$7,100.00	\$5,200.00
1000-0000-2210-6000-900-000	Supplies Curr/Coor for Office	\$300.00		6310		
1000-0000-2210-6000-900-000	OM Supplies	\$450.00		6313		
1000-0000-2210-6000-900-000	K-12 Art Show Supplies	\$500.00		6338		
1000-0000-2210-6000-900-000	District Art Show K-12 Supplies	\$150.00		6339		
1000-0000-2210-6000-900-000	District Art Show K-12 Opening Night Food	\$500.00		6340		
1000-0000-2210-6000-900-000	District Art Show Stipends for 6 teachers	\$2,400.00		6350		
1000-0000-2210-6000-900-000	District Art Show Coordinator Stipend	\$2,800.00		6351		
1000-0000-2210-6400-900-000	BOOKS/PERIODICALS CURR COOR/DIR		\$900.00		\$900.00	\$0.00
1000-0000-2210-6400-900-000	Books/Periodicals Curr/Coor	\$400.00		4979		
1000-0000-2210-6400-900-000	504 Books for District	\$500.00		4982		
1000-0000-2210-6510-900-000	TECH SUPPLIES-CURR COOR/DIR		\$185.00		\$12,185.00	\$12,000.00
1000-0000-2210-6510-900-000	Tech Supplies Curr/Coor WIDA	\$185.00		6311		
1000-0000-2210-6510-900-000	Tech Supplies for New APC Space	\$12,000.00		6646		
1000-0000-2210-7351-900-000	SOFTWARE (BELOW 5,000)CURR COOR/DIR		\$9,850.00		\$8,960.50	(\$889.50)
1000-0000-2210-7351-900-000	Grading Software for Student Growth	\$8,960.50		6367		
1000-0000-2210-8100-900-000	DUES/FEES CURR COOR/DIR		\$20,093.00		\$26,338.00	\$6,245.00
1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4977		
1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4978		
1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4980		
1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4981		
1000-0000-2210-8100-900-000	Membership Mandy	\$1,600.00		4999		
1000-0000-2210-8100-900-000	ASCD Maine Membership Dues - Chris & Mandy	\$598.00		6123		
1000-0000-2210-8100-900-000	OM Team Memberships	\$850.00		6312		
1000-0000-2210-8100-900-000	OM Competition Enrollment	\$1,470.00		6314		
1000-0000-2210-8100-900-000	OM World Finals-Housing	\$10,400.00		6315		
1000-0000-2210-8100-900-000	OM World Finals-Registration	\$2,000.00		6316		
1000-0000-2210-8900-900-000	MISC EXP-CURR COOR/DIR		\$1,950.00		\$1,950.00	\$0.00
1000-0000-2210-8900-900-000	Refreshments New Teacher Orientation	\$1,950.00		6308		
1000-0000-2210-9000-900-000	OTHER ITEMS-STUDENT/STAFF SUPPORT	\$95,273.00	\$95,273.00		\$95,273.00	\$0.00
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY		\$250,229.52		\$288,874.53	\$38,645.01
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$61,344.39		Deschambault, Keith		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$900.00		Dutremble, Richard		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,104.38		Dutremble, Richard		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$45,290.94		Gagne, Noah		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,580.92		Lantagne, Kevin		
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$1,700.00		Quigley, Lisa M		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$74,653.90		Quigley, Lisa M		
1000-0000-2230-1181-900-000	Experience Pay	\$300.00		6459		
1000-0000-2230-1205-900-000	SALARIES-TEMP-TECH-DATA ENTRY-INST TECH		\$8,100.00		\$11,800.00	\$3,700.00
1000-0000-2230-1205-900-000	Maintaining and repair of Apple laptops on carts	\$3,700.00		6072		
1000-0000-2230-1205-900-000	Maintaining and repair apple laptops on carts	\$3,700.00		6451		
1000-0000-2230-1205-900-000	Support and training for Data manager	\$400.00		6462		
1000-0000-2230-1205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$4,000.00		6471		
1000-0000-2230-1591-900-000	STIPEND-NON UNION- INST TECHNOLOGY		\$23,500.00		\$23,500.00	\$0.00
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BPS	\$7,000.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BIS	\$3,500.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BMS	\$3,500.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-BHS	\$7,000.00		6365		
1000-0000-2230-1591-900-000	Building Based Tech Stipend-APC	\$2,500.00		6365		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY		\$39,660.75		\$44,758.87	\$5,098.12
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$10,369.86		Deschambault, Keith		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,609.37		Dutremble, Richard		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82		Gagne, Noah		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82		Lantagne, Kevin		
1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$2,000.00		Quigley, Lisa M		
1000-0000-2230-2181-900-000	Contractual Obligations	\$3,000.00		6470		
1000-0000-2230-2205-900-000	MEDICARE-TEMP-TECH-DATA ENTRY-INST TECH		\$112.00		\$166.00	\$54.00
1000-0000-2230-2205-900-000	Maintaining and repair of Apple laptops on carts	\$54.00		6072		
1000-0000-2230-2205-900-000	Maintaining and repair apple laptops on carts	\$54.00		6451		
1000-0000-2230-2205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$58.00		6471		
1000-0000-2230-2205-900-001	FICA-TEMP-TECH-DATA ENTRY-INST TECH		\$477.00		\$706.00	\$229.00
1000-0000-2230-2205-900-001	Maintaining and repair of Apple laptops on carts	\$229.00		6072		
1000-0000-2230-2205-900-001	Maintaining and repair apple laptops on carts	\$229.00		6451		
1000-0000-2230-2205-900-001	Maintenance & Repair for MacBooks on Mobile Cart	\$248.00		6471		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY		\$3,623.97		\$18,499.59	\$14,875.62
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$859.30		Deschambault, Keith		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,673.81		Deschambault, Keith		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$739.21		Dutremble, Richard		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$626.94		Gagne, Noah		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$2,681.37		Gagne, Noah		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$741.52		Lantagne, Kevin		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,170.45		Lantagne, Kevin		
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$4,868.33		Quigley, Lisa M		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$1,138.66		Quigley, Lisa M		
1000-0000-2230-2281-900-001	FICA-NON UNION-INST TECHNOLOGY		\$12,449.46		\$0.00	(\$12,449.46)
1000-0000-2230-2291-900-000	MEDICARE-STIPEND-NON UNION-INST TECH		\$355.00		\$355.00	\$0.00
1000-0000-2230-2291-900-000	Building Based Tech Stipend	\$355.00		6365		
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY		\$15,154.37		\$16,546.90	\$1,392.53
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$6,256.64		Deschambault, Keith		
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$2,312.96		Dutremble, Richard		
1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$7,977.30		Quigley, Lisa M		
1000-0000-2230-2391-900-000	ME PERS-STIPEND-NON UNION-INST TECH		\$1,095.00		\$1,095.00	\$0.00
1000-0000-2230-2391-900-000	Building Based Tech Stipend	\$1,095.00		6365		
1000-0000-2230-2705-900-000	WORKERS COMP-TEMP-DATA ENTRY-INST TECH		\$76.00		\$112.00	\$36.00
1000-0000-2230-2705-900-000	Maintaining and repair of Apple laptops on carts	\$36.00		6072		
1000-0000-2230-2705-900-000	Maintaining and repair apple laptops on carts	\$36.00		6451		
1000-0000-2230-2705-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$40.00		6471		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH		\$799.77		\$930.43	\$130.66
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$196.30		Deschambault, Keith		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$169.78		Dutremble, Richard		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$144.72		Gagne, Noah		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$168.22		Lantagne, Kevin		
1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$251.41		Quigley, Lisa M		
1000-0000-2230-2791-900-000	WORKERS COMP-STIPEND-NON UNION-INST TEC		\$78.00		\$78.00	\$0.00
1000-0000-2230-2791-900-000	Building Based Tech Stipend	\$78.00		6365		
1000-0000-2230-3300-900-000	EMPLOYEE TRNG & DEV-INST TECH		\$1,100.00		\$1,600.00	\$500.00
1000-0000-2230-3300-900-000	Training for District Technicians	\$1,100.00		5346		
1000-0000-2230-3300-900-000	Miscellaneous Conference	\$500.00		6208		
1000-0000-2230-4320-900-000	REPAIRS.MAINT-TECH RELATED-INST TECH		\$9,747.00		\$10,840.00	\$1,093.00
1000-0000-2230-4320-900-000	Necessary at times to seek help w/Network config, server and firewall set-up, print MGT, critical incident & response, etc.	\$7,000.00		5350		
1000-0000-2230-4320-900-000	"Our projetors, Apple TVs, Chromebooks, and all other modern devices accept HDMI cables, yet projector wiring is VGA requiring--replace several per year.	\$3,840.00		5355		
1000-0000-2230-4330-900-000	SOFTWARE REPAIR/MAINT- INST TECHNOLOGY		\$56,600.00		\$59,380.00	\$2,780.00
1000-0000-2230-4330-900-000	"Retrospect" Back-up program--annual fee--backup user files.	\$2,000.00		5361		
1000-0000-2230-4330-900-000	District Smartboard annual software maintenance fee	\$900.00		5363		
1000-0000-2230-4330-900-000	Renew all support and licenses for district firewall	\$9,970.00		5365		
1000-0000-2230-4330-900-000	Anti-virus software for Virtual Server environment	\$5,000.00		5367		
1000-0000-2230-4330-900-000	Need to regularly renew district owned domain names on GoDaddy.com	\$150.00		5369		
1000-0000-2230-4330-900-000	Campus Learning module renewal	\$5,000.00		5371		
1000-0000-2230-4330-900-000	Campus Passport module	\$1,500.00		5371		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-4330-900-000	To Back up Virtual Server items	\$5,000.00		5373		
1000-0000-2230-4330-900-000	SeeSaw learning plaforn renewal	\$5,320.00		5374		
1000-0000-2230-4330-900-000	Google EDU Plus renewal	\$11,700.00		5374		
1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BMS Access Points	\$8,700.00		5375		
1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BHS Access Points	\$1,650.00		5375		
1000-0000-2230-4330-900-000	Meraki Licenses for BIS Access Points	\$1,590.00		5375		
1000-0000-2230-4330-900-000	FortIdentity security for remote logins	\$900.00		5375		
1000-0000-2230-4445-900-000	RENTAL OF EQUIP-COPIERS-INST TECHNOLOGY		\$1,502.00		\$1,502.00	\$0.00
1000-0000-2230-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177		
1000-0000-2230-4901-900-001	CONTRACTED PER COPY FEE-PRINTERS-INST TECH		\$20.00		\$20.00	\$0.00
1000-0000-2230-4901-900-001	Per Copy Fee (Printers)	\$20.00		6235		
1000-0000-2230-5320-900-000	TELEPHONE-INST TECHNOLOGY		\$2,400.00		\$2,400.00	\$0.00
1000-0000-2230-5320-900-000	Cell Phones for 10 Staff Members @\$50/month	\$2,400.00		6110		
1000-0000-2230-5800-900-000	TRAVEL NON PROF DEV-INST TECHNOLOGY		\$2,400.24		\$5,200.24	\$2,800.00
1000-0000-2230-5800-900-000	Travel for Techs to conferences, vendors, etc.	\$2,800.00		5377		
1000-0000-2230-5800-900-000	Travel for Professional Development	\$300.00		6208		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6461		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6466		
1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6496		
1000-0000-2230-6000-900-000	GENERAL SUPPLIES-INST TECHNOLOGY		\$200.00		\$200.00	\$0.00
1000-0000-2230-6000-900-000	Miscellaneous Supplies	\$200.00		6290		
1000-0000-2230-6510-900-000	TECH SUPPLIES-INST TECHNOLOGY		\$9,772.00		\$9,830.00	\$58.00
1000-0000-2230-6510-900-000	Surge Protectors for Classrooms/Offices/Devices throughout the year.	\$250.00		5379		
1000-0000-2230-6510-900-000	UPS-Power Supplies to replace outdated units in data closets.	\$900.00		5379		
1000-0000-2230-6510-900-000	Replace aging switches at schools.	\$600.00		5379		
1000-0000-2230-6510-900-000	Upgrade patch cables in data closets as needed.	\$350.00		5379		
1000-0000-2230-6510-900-000	Staff will need adapters to connect equipment.	\$750.00		5379		
1000-0000-2230-6510-900-000	Replace and add hard drives as needed.	\$800.00		5379		
1000-0000-2230-6510-900-000	Teachers will request computer and classroom speakers throughout the year.	\$500.00		5379		
1000-0000-2230-6510-900-000	Classroom switches will be needed as upgrades and when reconfiguring spaces.	\$800.00		5379		
1000-0000-2230-6510-900-000	Monitors will need replacing and office staff will request.	\$1,500.00		5379		
1000-0000-2230-6510-900-000	Staff will request updated or additional keyboard and mice.	\$400.00		5379		
1000-0000-2230-6510-900-000	Miscellaneous Supplies	\$500.00		5379		
1000-0000-2230-6510-900-000	HDMI Cables will be needed for connecting peripherals to computers.	\$200.00		5379		
1000-0000-2230-6510-900-000	Teachers will request Headsets w/Mics for testing and learning platforms.	\$2,100.00		5379		
1000-0000-2230-6510-900-000	iPad cases to fit new iPads requested for Maintenance staff.	\$180.00		5379		

Account	Item		FY 26		FY 27	Difference
1000-0000-2230-7341-900-000	EQUIP TECH RELATED (BELOW 5,000)-INST TE		\$7,800.00		\$12,580.00	\$4,780.00
1000-0000-2230-7341-900-000	Devices for new/additional positions created of for current staff devices/laptops needing replacing/defective	\$4,000.00		5386		
1000-0000-2230-7341-900-000	Update aging iPads for Maint Staff and TimeClocks throughout district.	\$8,580.00		5386		
1000-0000-2230-7351-900-000	SOFTWARE (BELOW 5000)-INST TECH		\$46,145.00		\$51,300.00	\$5,155.00
1000-0000-2230-7351-900-000	Ongoing license upgrades for Tech Dept for district.	\$1,000.00		5387		
1000-0000-2230-7351-900-000	Software licenses for Virtualization as additional resources are added.	\$2,100.00		5387		
1000-0000-2230-7351-900-000	MSoftware and Windows license upgrades on various devices as needed.	\$2,560.00		5387		
1000-0000-2230-7351-900-000	Adobe Acrobat Licenses for various Business/Leadership Staff.	\$1,440.00		5387		
1000-0000-2230-7351-900-000	Adobe Sign license for remote signatures	\$3,000.00		5387		
1000-0000-2230-7351-900-000	Clever Identity MGT system to automate account creation and suspension	\$4,650.00		5387		
1000-0000-2230-7351-900-000	Swank Video and copyright district license/access	\$4,850.00		5387		
1000-0000-2230-7351-900-000	iPad apps purchases	\$1,000.00		5390		
1000-0000-2230-7351-900-000	Jamf MacOS licenses	\$6,750.00		5391		
1000-0000-2230-7351-900-000	iOS (iPad) Jamf Licenses	\$11,900.00		5391		
1000-0000-2230-7351-900-000	iOS ATV Jamf Licenses	\$1,750.00		5391		
1000-0000-2230-7351-900-000	Chromebook Getter Software to manage Chrome Devices	\$900.00		5393		
1000-0000-2230-7351-900-000	System for Tech HelpDesk and Inventory MGT	\$9,400.00		5394		
1000-0000-2240-6000-900-000	GEN SUPPLIES-STUDENT ASSESS		\$300.00		\$300.00	\$0.00
1000-0000-2240-6000-900-000	General Supplies-Student Assess-Homeless Set Aside	\$300.00		4996		
1000-0000-2290-1181-900-000	SALARIES-OTHER SUPPORT SERV.-INST STAFF		\$9,426.89		\$0.00	(\$9,426.89)
1000-0000-2290-2281-900-000	MEDICARE-OTHER SUPPORT SERV- INST STAFF		\$136.69		\$0.00	(\$136.69)
1000-0000-2290-2281-900-001	FICA-OTHER SUPPORT SERV- INST STAFF		\$584.47		\$0.00	(\$584.47)
1000-0000-2290-2781-900-000	WORKERS COMP-OTHER SUPPORT SERV-INSTR		\$30.17		\$0.00	(\$30.17)
1000-0000-2310-1190-900-000	SALARIES-SCHOOL COMM.		\$1,470.00		\$0.00	(\$1,470.00)
1000-0000-2310-2290-900-000	MEDICARE-SCHOOL COMMITTEE		\$21.35		\$0.00	(\$21.35)
1000-0000-2310-2290-900-001	FICA-SCHOOL COMMITTEE		\$91.14		\$0.00	(\$91.14)
1000-0000-2310-3300-900-000	EMPLOYEE TRAINING/DEV-SCH COMM		\$1,000.00		\$1,000.00	\$0.00
1000-0000-2310-3300-900-000	Training	\$1,000.00		6134		
1000-0000-2310-5210-900-000	INSURANCE-LIABILITY INS.-SCHOOL COMM.		\$7,350.00		\$0.00	(\$7,350.00)
1000-0000-2310-5800-900-000	TRAVEL-SCHOOL COMM.		\$2,500.00		\$2,500.00	\$0.00
1000-0000-2310-5800-900-000	Travel For Annual Conference	\$2,500.00		6212		
1000-0000-2310-6000-900-000	GENERAL SUPPLIES-SCHOOL COMMITTEE		\$500.00		\$500.00	\$0.00
1000-0000-2310-6000-900-000	Miscellaneous Supplies	\$500.00		6174		
1000-0000-2310-8100-900-000	DUES/FEES-SCHOOL COMMITTEE		\$8,309.00		\$9,256.00	\$947.00
1000-0000-2310-8100-900-000	Annual Dues	\$9,256.00	\$8,309.00	6217		
1000-0000-2310-8900-900-000	MISC EXPENSE-SCHOOL COMMITTEE		\$11,250.00		\$11,250.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2310-8900-900-000	Miscellaneous Expenses	\$2,250.00		6108		
1000-0000-2310-8900-900-000	Strategic Planning for the School Committee	\$4,000.00		6216		
1000-0000-2310-8900-900-000	Miscellaneous Items	\$5,000.00		6221		
1000-0000-2316-3490-900-000	OTHER PROF SVC- (NEGOTIATIONS/STAFF)		\$20,000.00		\$20,000.00	\$0.00
1000-0000-2316-3490-900-000	Union Contract Negotiations	\$20,000.00		6360		
1000-0000-2317-3460-900-000	OTHER PROF SVC-FINANCIAL (AUDITORS)		\$12,967.00		\$12,967.00	\$0.00
1000-0000-2317-3460-900-000	Annual Audit	\$12,967.00		6141		
1000-0000-2318-3450-900-000	OTHER PROF SVC-LEGAL SVC-LEGAL		\$30,000.00		\$30,000.00	\$0.00
1000-0000-2318-3450-900-000	District wide legal expenses	\$30,000.00		6056		
1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN		\$167,006.18		\$180,028.06	\$13,021.88
1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$3,500.00		Ray, Jeremy A		
1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$176,528.06		Ray, Jeremy A		
1000-0000-2320-1181-900-000	SALARIES-NON UNION		\$61,109.92		\$69,530.80	\$8,420.88
1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$3,500.00		Edgerton, Kerrie		
1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$66,030.80		Edgerton, Kerrie		
1000-0000-2320-1591-900-000	SALARIES-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-2140-900-000	HEALTH INS.-SUPT-EXEC ADMIN		\$38,572.00		\$45,056.53	\$6,484.53
1000-0000-2320-2140-900-000	HEALTH INS.-SUPT-EXEC ADMIN	\$40,454.53		Ray, Jeremy A		
1000-0000-2320-2140-900-000	Contract Obligations	\$4,602.00		6470		
1000-0000-2320-2181-900-000	HEALTH INS-NON UNION-EXEC ADMIN		\$3,000.00		\$0.00	(\$3,000.00)
1000-0000-2320-2200-900-000	Social Security/Medicare Contributions		\$0.00		\$0.00	\$0.00
1000-0000-2320-2240-900-000	MEDICARE-SUPT-EXEC-ADMIN		\$2,421.59		\$3,152.83	\$731.24
1000-0000-2320-2240-900-000	MEDICARE-SUPT-EXEC-ADMIN	\$3,152.83		Ray, Jeremy A		
1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN		\$886.09		\$5,331.34	\$4,445.25
1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$4,320.74		Edgerton, Kerrie		
1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$1,010.60		Edgerton, Kerrie		
1000-0000-2320-2281-900-001	FICA-NON-UNION-EXEC ADMIN		\$3,788.82		\$0.00	(\$3,788.82)
1000-0000-2320-2291-900-000	MEDICARE-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-2340-900-000	ME PERS-SUPT-EXEC ADMIN		\$7,281.47		\$9,476.71	\$2,195.24
1000-0000-2320-2340-900-000	ME PERS-SUPT-EXEC ADMIN	\$9,476.71		Ray, Jeremy A		
1000-0000-2320-2391-900-000	MEPERS-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-2700-900-000	Workers Compensation		\$0.00		\$0.00	\$0.00
1000-0000-2320-2740-900-000	WORKERS COMP.-SUPT. EXEC ADMIN		\$534.42		\$695.60	\$161.18
1000-0000-2320-2740-900-000	WORKERS COMP.-SUPT. EXEC ADMIN	\$695.60		Ray, Jeremy A		
1000-0000-2320-2781-900-000	WORKERS COMP-NON-UNION-EXEC ADMIN		\$195.55		\$222.95	\$27.40
1000-0000-2320-2781-900-000	WORKERS COMP-NON-UNION-EXEC ADMIN	\$222.95		Edgerton, Kerrie		
1000-0000-2320-2791-900-000	WORKERS COMP-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2320-2900-900-000	Car Allowance		\$0.00		\$0.00	\$0.00
1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN		\$8,000.00		\$8,000.00	\$0.00
1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN	\$8,000.00		Ray, Jeremy A		
1000-0000-2320-2981-900-000	OTHER BENEFITS-LIFE/DIS-NON-UNION-EXEC A		\$132.00		\$132.00	\$0.00
1000-0000-2320-2981-900-000	Life/Disability Policy	\$132.00		6473		
1000-0000-2320-2991-900-000	OTHER BENEFITS-LIFE/DIS-STIPEND-SUPT-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-3110-900-000	PURCH PROF SVC-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-3300-900-000	EMPLOYEE TRAINING/DEV-EXEC ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2320-3300-900-000	Office Employee Staff Development	\$500.00		6220		
1000-0000-2320-3520-900-000	PURCH OTHER TECH SVC-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-3520-900-000	Purchased Technology Support/Programs	\$300.00		6220		
1000-0000-2320-4330-900-000	SOFTWARE REPAIR/MAINT-EXEC ADMIN		\$2,788.00		\$0.00	(\$2,788.00)
1000-0000-2320-5200-900-000	Insurance-School Deadly Weapon-Exec Admin		\$0.00		\$0.00	\$0.00
1000-0000-2320-5210-900-000	INSURANCE-LIABILITY INS.-EXEC ADMIN		\$31,752.84		\$24,292.84	(\$7,460.00)
1000-0000-2320-5210-900-000	Deadly Weapon/Cyber	\$24,292.84		6300		
1000-0000-2320-5310-900-000	POSTAGE-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-5310-900-000	Postage usage	\$300.00		6024		
1000-0000-2320-5320-900-000	TELEPHONE-EXEC ADMIN		\$3,000.00		\$3,000.00	\$0.00
1000-0000-2320-5320-900-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-0000-2320-5320-900-000	WiFi for iPad	\$480.00		6110		
1000-0000-2320-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110		
1000-0000-2320-5320-900-000	Telephone Usage	\$1,380.00		6125		
1000-0000-2320-5350-900-000	ONLINE SUB-SOFTWARE-EXEC ADMIN		\$4,119.90		\$4,119.90	\$0.00
1000-0000-2320-5350-900-000	Annual renewal for Grammarly (for Jeremy & Kerrie)	\$279.90		6061		
1000-0000-2320-5350-900-000	Claude Subscription	\$480.00		6061		
1000-0000-2320-5350-900-000	Zoom	\$3,360.00		6061		
1000-0000-2320-5400-900-000	ADVERTISING-EXEC ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2320-5500-900-000	PRINTING-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-5500-900-000	Printing	\$300.00		6086		
1000-0000-2320-5800-900-000	TRAVEL-EXEC ADMIN		\$2,400.00		\$2,400.00	\$0.00
1000-0000-2320-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6492		
1000-0000-2320-5810-900-000	TRAVEL FOR PROF DEV-EXEC ADMIN		\$2,000.00		\$2,000.00	\$0.00
1000-0000-2320-5810-900-000	Travel Professional Development	\$2,000.00		6086		
1000-0000-2320-6000-900-000	GENERAL SUPPLIES-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-6000-900-000	General Office Supplies	\$300.00		6086		
1000-0000-2320-6400-900-000	BOOKS/PERIODICALS-EXEC ADMIN		\$500.00		\$500.00	\$0.00
1000-0000-2320-6400-900-000	Professional Development Books/Info	\$500.00		6086		

Account	Item		FY 26		FY 27	Difference
1000-0000-2320-6500-900-000	TECHNOLOGY SUPPLIES-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-6500-900-000	Various Technology Supplies	\$300.00		6086		
1000-0000-2320-7351-900-000	SOFTWARE-EXEC ADMIN (BELOW 5,000)		\$4,500.00		\$4,500.00	\$0.00
1000-0000-2320-7351-900-000	Scanning Software for Personnel Files	\$4,500.00		6286		
1000-0000-2320-8100-900-000	DUES/FEES-EXEC ADMIN		\$7,010.00		\$7,010.00	\$0.00
1000-0000-2320-8100-900-000	Regional Conferences and Training	\$3,500.00		6449		
1000-0000-2320-8100-900-000	SchoolLaw.com	\$1,500.00		6449		
1000-0000-2320-8100-900-000	Maine Superintendent Assoc	\$700.00		6449		
1000-0000-2320-8100-900-000	YACC - recertification	\$150.00		6449		
1000-0000-2320-8100-900-000	AASA - National Superintendent Org	\$440.00		6449		
1000-0000-2320-8100-900-000	York County Supt. Assoc	\$70.00		6449		
1000-0000-2320-8100-900-000	So. Me. Partnership Membership	\$500.00		6449		
1000-0000-2320-8100-900-000	Biddeford Saco Rotary	\$150.00		6449		
1000-0000-2320-8900-900-000	MISC EXPENSE-EXEC ADMIN		\$300.00		\$300.00	\$0.00
1000-0000-2320-8900-900-000	Miscellaneous Office Expenses	\$300.00		6086		
1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS		\$144,189.15		\$155,800.70	\$11,611.55
1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$71,136.69		Garnett, Karen D		
1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$84,664.01		Kane, Shelley		
1000-0000-2323-2181-900-000	HEALTH INS-DEV DIR-RALATIONS		\$25,907.00		\$7,000.00	(\$18,907.00)
1000-0000-2323-2181-900-000	HEALTH INS-DEV DIR-RALATIONS	\$5,000.00		Garnett, Karen D		
1000-0000-2323-2181-900-000	Contractual Obligations	\$2,000.00		6470		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS		\$2,090.75		\$12,197.49	\$10,106.74
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,103.28		Garnett, Karen D		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$4,717.44		Garnett, Karen D		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,208.74		Kane, Shelley		
1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$5,168.03		Kane, Shelley		
1000-0000-2323-2281-900-001	FICA-DEV DIR-RELATIONS		\$8,939.73		\$0.00	(\$8,939.73)
1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS		\$14,707.29		\$16,424.66	\$1,717.37
1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$7,789.01		Garnett, Karen D		
1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$8,635.65		Kane, Shelley		
1000-0000-2323-2580-900-000	TUITION REIMB-DEV DIR-RELATIONS		\$4,617.00		\$5,400.00	\$783.00
1000-0000-2323-2580-900-000	Professional Credit Reimbursement	\$5,400.00		6357		
1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS		\$461.40		\$515.40	\$54.00
1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$244.48		Garnett, Karen D		
1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$270.92		Kane, Shelley		
1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS		\$241.50		\$546.00	\$304.50
1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Garnett, Karen D		

Account	Item		FY 26		FY 27	Difference
1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Kane, Shelley		
1000-0000-2323-4330-900-000	SOFTWARE REPAIR/MAINT-RELATIONS		\$15,500.00		\$15,500.00	\$0.00
1000-0000-2323-4330-900-000	Annual Fee (\$15,500 x 95%)	\$15,500.00		6285		
1000-0000-2323-5350-900-000	ONLINE SUBSCRIPT-SOFTWARE-RELATIONS		\$6,000.00		\$6,000.00	\$0.00
1000-0000-2323-5350-900-000	Donar Perfect Database	\$3,000.00		6080		
1000-0000-2323-5350-900-000	Smore Newsletter	\$1,500.00		6080		
1000-0000-2323-5350-900-000	Classroom Intercom	\$1,500.00		6080		
1000-0000-2323-5400-900-000	ADVERTISING-RELATIONS		\$18,700.00		\$18,700.00	\$0.00
1000-0000-2323-5400-900-000	Videos	\$5,000.00		6070		
1000-0000-2323-5400-900-000	Photo Shoot (updated)	\$3,000.00		6080		
1000-0000-2323-5400-900-000	Recruitment TV Ads	\$8,500.00		6080		
1000-0000-2323-5400-900-000	Portland Press Harold Ads	\$200.00		6080		
1000-0000-2323-5400-900-000	Social Media Ad Boost	\$2,000.00		6080		
1000-0000-2323-5500-900-000	PRINTING- RELATIONS		\$4,000.00		\$4,000.00	\$0.00
1000-0000-2323-5500-900-000	Posters/Other Needs	\$2,000.00		6080		
1000-0000-2323-5500-900-000	The Bridge	\$2,000.00		6168		
1000-0000-2323-5800-900-000	STAFF TRAVEL-NON PROF DEV-RELATIONS		\$2,400.00		\$200.00	(\$2,200.00)
1000-0000-2323-5800-900-000	Mileage Stipend (contract)	\$200.00		6472		
1000-0000-2323-5810-900-000	TRAVEL FOR PROF DEV-RELATIONS		\$100.00		\$100.00	\$0.00
1000-0000-2323-5810-900-000	Travel for Professional Development	\$100.00		6226		
1000-0000-2323-6000-900-000	GEN SUPPLIES-RELATONS		\$2,000.00		\$2,000.00	\$0.00
1000-0000-2323-6000-900-000	Various Supplies	\$1,000.00		6163		
1000-0000-2323-6000-900-000	Alumni Events	\$1,000.00		6163		
1000-0000-2323-8100-900-000	FEES/DUES-RELATIONS		\$1,450.00		\$1,450.00	\$0.00
1000-0000-2323-8100-900-000	Job Fair Participation	\$1,000.00		6080		
1000-0000-2323-8100-900-000	SHRM Dues	\$250.00		6153		
1000-0000-2323-8100-900-000	District Chamber Membership Fees	\$200.00		6289		
1000-0000-2323-8900-900-000	MISC EXPENSE-RELATIONS		\$1,500.00		\$1,500.00	\$0.00
1000-0000-2323-8900-900-000	Signage/Recognition	\$1,500.00		6204		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC		\$314,809.90		\$459,609.10	\$144,799.20
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$58,956.56		Dickson, Juanita		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$54,549.00		Dube, Pamela		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$2,148.52		Gauvin, Theresa A		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$105,000.00		Zapisek, Collin V		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$63,036.82		Kimball Jr., Richard C.		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$97,185.00		Stepien, Elizabeth		
1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$78,733.20		Olivarez, Melissa A		

Account	Item		FY 26		FY 27	Difference
1000-0000-2510-1591-900-000	STIPEND-NON-UNION-FISCAL SVC		\$0.00		\$0.00	\$0.00
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC		\$21,645.80		\$55,135.39	\$33,489.59
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dickson, Juanita		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dube, Pamela		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Edgerton, Kerrie		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$10,796.85		Zapisek, Collin V		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Kimball Jr., Richard C.		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$12,199.84		Stepien, Elizabeth		
1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$20,138.71		Olivarez, Melissa A		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC		\$4,564.75		\$23,722.45	\$19,157.70
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$900.39		Dickson, Juanita		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,849.61		Dickson, Juanita		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,495.41		Dube, Pamela		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$817.36		Dube, Pamela		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$194.30		Edgerton, Kerrie		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$45.40		Edgerton, Kerrie		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$131.30		Gauvin, Theresa A		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$30.76		Gauvin, Theresa A		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$1,061.49		Gibney, Susan L		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$4,538.61		Gibney, Susan L		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$905.67		Kimball Jr., Richard C.		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,872.41		Kimball Jr., Richard C.		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$735.40		Stepien, Elizabeth		
1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,144.34		Stepien, Elizabeth		
1000-0000-2510-2281-900-001	FICA-NON-UNION-FISCAL SVC		\$19,518.21		\$0.00	(\$19,518.21)
1000-0000-2510-2291-900-000	MEDICARE-STIPEND-NON-UNION-FISCAL SVC		\$0.00		\$0.00	\$0.00
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC		\$26,753.57		\$25,765.72	(\$987.85)
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,750.44		Dube, Pamela		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$7,865.88		Gibney, Susan L		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$6,749.41		Kimball Jr., Richard C.		
1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,399.99		Stepien, Elizabeth		
1000-0000-2510-2391-900-000	MEPERS-STIPENDS-NON-UNION-FISCAL SVC		\$0.00		\$0.00	\$0.00
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC		\$1,007.39		\$1,024.07	\$16.68
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$198.80		Dickson, Juanita		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$180.54		Dube, Pamela		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$10.01		Edgerton, Kerrie		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$6.72		Gauvin, Theresa A		

Account	Item		FY 26		FY 27	Difference
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$246.83		Gibney, Susan L		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$211.88		Kimball Jr., Richard C.		
1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$169.29		Stepien, Elizabeth		
1000-0000-2510-2791-900-000	WORKERS COMP-STIPEND-NON-UNION-FISCAL		\$0.00		\$0.00	\$0.00
1000-0000-2510-2981-900-000	OTHER BENEFITS-NON-UNION-FISCAL SVC		\$660.00		\$660.00	\$0.00
1000-0000-2510-2981-900-000	Life/Disability Policy	\$660.00		6473		
1000-0000-2510-3300-900-000	EMPLOYEE TRNG & DEV-FISCAL SVC		\$2,295.00		\$2,295.00	\$0.00
1000-0000-2510-3300-900-000	Seminars (Various)	\$500.00		6148		
1000-0000-2510-3300-900-000	EE Training	\$1,000.00		6198		
1000-0000-2510-3300-900-000	Maine HR Convention	\$795.00		6404		
1000-0000-2510-3400-900-000	PURCH PROF SVC-FISCAL SVC		\$1,000.00		\$1,000.00	\$0.00
1000-0000-2510-3400-900-000	Translation Services	\$1,000.00		6234		
1000-0000-2510-4310-900-000	REPAIRS/MAIN (NON TECH RELATED)-FISCAL S		\$300.00		\$300.00	\$0.00
1000-0000-2510-4310-900-000	Non-Tech Related/ Miscellaneous Repairs	\$300.00		6198		
1000-0000-2510-4330-900-000	SOFTWARE REPAIR/MAIN-FISCAL SVC		\$51,061.01		\$51,061.01	\$0.00
1000-0000-2510-4330-900-000	Aptafund Annual Maintenance/ Support	\$9,555.34		6050		
1000-0000-2510-4330-900-000	3 Months of Continued Service with ADS	\$1,764.06		6050		
1000-0000-2510-4330-900-000	Applicant Tracking - Recruiting & Hiring	\$8,015.24		6152		
1000-0000-2510-4330-900-000	Absence and Time Solution	\$20,505.73		6152		
1000-0000-2510-4330-900-000	Frontline Central	\$9,670.64		6152		
1000-0000-2510-4330-900-000	Annual Software Support	\$1,550.00		6154		
1000-0000-2510-4440-900-000	RENTAL OF OTHER EQUIP-POSTAGE-FISCAL SVC		\$5,520.00		\$5,520.00	\$0.00
1000-0000-2510-4440-900-000	Lease payment for Postage Machine	\$5,520.00		6264		
1000-0000-2510-4901-900-000	CONTRACTED PER COPY FEE-COPIERS-FISCAL SVC		\$5,100.00		\$5,400.00	\$300.00
1000-0000-2510-4901-900-000	Per Copy Fee (copiers)	\$5,100.00		6079		
1000-0000-2510-4901-900-000	Per Copy Fee (Printers)	\$300.00		6235		
1000-0000-2510-4901-900-001	CONTRACTED PER COPY FEE-PRINTERS-FISCAL SVC		\$300.00		\$0.00	(\$300.00)
1000-0000-2510-5310-900-000	POSTAGE-FISCAL SVC		\$2,050.00		\$2,050.00	\$0.00
1000-0000-2510-5310-900-000	Postage usage	\$2,050.00		6024		
1000-0000-2510-5320-900-000	TELEPHONE-FISCAL SVC		\$1,200.00		\$1,200.00	\$0.00
1000-0000-2510-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110		
1000-0000-2510-5400-900-000	ADVERTISING-FISCAL SVC		\$10,446.00		\$10,446.00	\$0.00
1000-0000-2510-5400-900-000	Serving Schools	\$1,350.00		6148		
1000-0000-2510-5400-900-000	Indeed Job Postings	\$5,000.00		6160		
1000-0000-2510-5400-900-000	Unlimited School Spring Job Board Postings	\$4,096.00		6225		
1000-0000-2510-5500-900-000	PRINTING-FISCAL SVC		\$2,475.00		\$2,475.00	\$0.00
1000-0000-2510-5500-900-000	Printing envelopes	\$2,325.00		6149		

Account	Item		FY 26		FY 27	Difference
1000-0000-2510-5500-900-000	Freight for Printing Envelopes	\$150.00		6149		
1000-0000-2510-5810-900-000	TRAVEL FOR PROF DEV-FISCAL SVC		\$2,000.00		\$2,000.00	\$0.00
1000-0000-2510-5810-900-000	Lodging and meals	\$1,000.00		6404		
1000-0000-2510-5810-900-000	MeASBO meetings and annual Conference	\$1,000.00		6489		
1000-0000-2510-6000-900-000	GENERAL SUPPLIES-FISCAL SVC		\$13,171.00		\$13,171.00	\$0.00
1000-0000-2510-6000-900-000	Ink for postage machine	\$546.00		6067		
1000-0000-2510-6000-900-000	Mailing Stamp Labels	\$88.00		6067		
1000-0000-2510-6000-900-000	Freight	\$18.00		6067		
1000-0000-2510-6000-900-000	Recruitment Incentives	\$1,000.00		6133		
1000-0000-2510-6000-900-000	Wellness Fair	\$500.00		6133		
1000-0000-2510-6000-900-000	Paper	\$3,040.00		6138		
1000-0000-2510-6000-900-000	Miscellaneous Supplies	\$2,500.00		6138		
1000-0000-2510-6000-900-000	A/P Checks	\$549.00		6149		
1000-0000-2510-6000-900-000	Freight for A/P Checks	\$90.00		6149		
1000-0000-2510-6000-900-000	Payroll checks	\$240.00		6149		
1000-0000-2510-6000-900-000	Badges (Blank)	\$2,650.00		6154		
1000-0000-2510-6000-900-000	Ribbon for CP60 Card Printer	\$450.00		6154		
1000-0000-2510-6000-900-000	Badge Holder and Lanyards (Amazon)	\$750.00		6154		
1000-0000-2510-6000-900-000	W-2's and Envelopes	\$750.00		6218		
1000-0000-2510-6400-900-000	BOOKS/PERIODICALS-FISCAL SVC		\$110.00		\$110.00	\$0.00
1000-0000-2510-6400-900-000	Annual Law Update	\$110.00		6267		
1000-0000-2510-6500-900-000	TECH SUPPLIES-FISCAL SVC		\$1,180.00		\$1,180.00	\$0.00
1000-0000-2510-6500-900-000	Miscellaneous Computer Supplies	\$1,180.00		6165		
1000-0000-2510-6510-900-000	TECH SUPPLIES-CENT OFFICE		\$0.00		\$0.00	\$0.00
1000-0000-2510-6600-900-000	AUDIO/VISUAL-FISCAL SVC		\$300.00		\$300.00	\$0.00
1000-0000-2510-6600-900-000	Annual Training Videos	\$300.00		6148		
1000-0000-2510-8100-900-000	DUES/FEES- FISCAL SVC		\$3,120.00		\$3,070.00	(\$50.00)
1000-0000-2510-8100-900-000	Annual Dues	\$2,500.00		6136		
1000-0000-2510-8100-900-000	SHRM Dues (Society for Human Resource Management)	\$220.00		6213		
1000-0000-2510-8100-900-000	Miscellaneous Dues	\$100.00		6219		
1000-0000-2510-8100-900-000	Annual Dues	\$250.00		6260		
1000-0000-2510-8900-900-000	MISC EXPENSE-FISCAL SVC		\$350.00		\$350.00	\$0.00
1000-0000-2510-8900-900-000	Miscellaneous Expenses	\$350.00		6147		
1000-0000-2510-9000-900-000	OTHER ITEMS-SYSTEM ADMIN.		\$81,037.00		\$81,037.00	\$0.00
1000-0000-2510-9000-900-000	Contract Obligations	\$81,037.00				
1000-0000-2570-9500-900-000	OTHER ITEM-PERSONNEL SVC-UNEMP		\$20,000.00		\$20,000.00	\$0.00
1000-0000-2570-9500-900-000	Unemployment	\$20,000.00		6269		

Account	Item		FY 26		FY 27	Difference
1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC		\$43,672.76		\$47,125.30	\$3,452.54
1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$800.00		Dutremble, Richard		
1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$46,325.30		Dutremble, Richard		
1000-0000-2580-2181-900-000	HEALTH INS-NON UNION-ADMIN TECH SVC		\$8,362.80		\$8,541.66	\$178.86
1000-0000-2580-2181-900-000	HEALTH INS-NON UNION-ADMIN TECH SVC	\$8,541.66		Dutremble, Richard		
1000-0000-2580-2281-900-000	MEDICARE-NON UNION-ADMIN TECH SVC		\$633.26		\$657.15	\$23.89
1000-0000-2580-2281-900-000	MEDICARE-NON UNION-ADMIN TECH SVC	\$657.15		Dutremble, Richard		
1000-0000-2580-2381-900-000	ME PERS-NON UNION ADMIN TECH SVC		\$1,904.13		\$2,055.82	\$151.69
1000-0000-2580-2381-900-000	ME PERS-NON UNION ADMIN TECH SVC	\$2,055.82		Dutremble, Richard		
1000-0000-2580-2781-900-000	WORKERS COMP-NON UNION-ADMIN TECH SVC		\$139.75		\$150.80	\$11.05
1000-0000-2580-2781-900-000	WORKERS COMP-NON UNION-ADMIN TECH SVC	\$150.80		Dutremble, Richard		
1000-0000-2580-3300-900-000	EMPLOYEE TRNG & DEV-ADMIN TECH SVC		\$3,690.00		\$3,690.00	\$0.00
1000-0000-2580-3300-900-000	Prof. Dev. For Tech. Director Various Conferences that arise during school year.	\$1,400.00		5395		
1000-0000-2580-3300-900-000	Registration Fee (Early Bird) for ISTE Conference for Tech Dir. Boston, MA: June 27-30, 2027	\$420.00		5395		
1000-0000-2580-3300-900-000	ACTEM Conference registration for Tech Director	\$300.00		5395		
1000-0000-2580-3300-900-000	ACTEM Spring Leadership Conf for Tech Director	\$50.00		5395		
1000-0000-2580-3300-900-000	"Registration Fee: Jamf Users Conf October 2026 Denver, CO"	\$750.00		5395		
1000-0000-2580-3300-900-000	Annual Fall Conference October 2026 Gillette Stadium	\$360.00		5395		
1000-0000-2580-3300-900-000	January 2027 FETC Conf Orange County Convention Center Orlando, Fla.	\$410.00		5395		
1000-0000-2580-4330-900-000	SOFTWARE REPAIR/MAINT-ADMIN TECH SVC		\$33,400.00		\$33,400.00	\$0.00
1000-0000-2580-4330-900-000	Online Registration module fee	\$7,500.00		5398		
1000-0000-2580-4330-900-000	Rise Vision subscription for Resources, hosting, storage for signage w/in both High School and COT	\$2,900.00		5399		
1000-0000-2580-4330-900-000	Anti-Virus and Managed Detection and Response for end user devices	\$23,000.00		5400		
1000-0000-2580-4900-900-000	OTHER PURCHASED PROP SVC-ADMIN TECH SVC		\$30,640.00		\$33,100.00	\$2,460.00
1000-0000-2580-4900-900-000	For BHS New Switching for School Wifi/Network Project: Total Estimated Project Cost: \$295,000 eRate Reimbursement @ 80% =236,000 ECTS Fee = 7.5% of Savings = \$17,700" Best to go through consultant for full erate eligibility/reimbursement	\$6,500.00		5402		
1000-0000-2580-4900-900-000	Support for IC customizations & configurations	\$4,500.00		5403		
1000-0000-2580-4900-900-000	HP Critical Care Pack SN#MXQ62503Q5	\$3,700.00		5405		
1000-0000-2580-4900-900-000	EDUI WiFi/Network Support for school networks	\$6,000.00		5405		
1000-0000-2580-4900-900-000	Warranty and support for Firewall	\$5,000.00		5405		
1000-0000-2580-4900-900-000	Student Data Privacy consortium support	\$2,400.00		5406		
1000-0000-2580-4900-900-000	Contract Saco to do some networking for us	\$5,000.00		6236		
1000-0000-2580-5200-900-000	Insurance - Cyber Liability - Tech		\$0.00		\$0.00	\$0.00
1000-0000-2580-5330-900-000	COMMUNICATIONS-INTERNET-ADMIN TECH SVC		\$2,750.00		\$2,800.00	\$50.00
1000-0000-2580-5330-900-000	Per student fee for Internet Connectivity	\$2,800.00		5407		

Account	Item		FY 26		FY 27	Difference
1000-0000-2580-5800-900-000	TRAVEL NON PROF DEV-ADMIN TECH SVC		\$7,000.00		\$7,000.00	\$0.00
1000-0000-2580-5800-900-000	Automatic Travel Allowance per contract	\$900.00		5408		
1000-0000-2580-5800-900-000	Travel Reimb. for out-of-district Meetings, Trainings, and Conferences that arise during school year.	\$500.00		5408		
1000-0000-2580-5800-900-000	Travel for Iste Conference-Boston, MA	\$1,800.00		5408		
1000-0000-2580-5800-900-000	ACTEM Fall Conf Travel	\$175.00		5408		
1000-0000-2580-5800-900-000	ACTEM Spring Conf Travel	\$25.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--Jamf Conference	\$1,200.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--MassCUE Conference	\$500.00		5408		
1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--FETC Conference	\$1,000.00		5408		
1000-0000-2580-5800-900-000	Mileage Stipend (contact)	\$900.00		6457		
1000-0000-2580-6000-900-000	GENERAL SUPPLIES-ADMIN TECH SVC		\$500.00		\$500.00	\$0.00
1000-0000-2580-6000-900-000	Supply items needed for Tech Director and Technicians	\$500.00		5409		
1000-0000-2580-7341-900-000	TECH HARDWARE (BELOW 5,000)-ADMIN TECH S		\$2,879.00		\$2,879.00	\$0.00
1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Laptop, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$2,000.00		5410		
1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Tablet, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$879.00		5410		
1000-0000-2580-7351-900-000	SOFTWARE (BELOW 5,000)-ADMIN TECH SVC		\$409.00		\$409.00	\$0.00
1000-0000-2580-7351-900-000	Adobe Creative Cloud Named-user license to create and update district documents	\$252.00		5411		
1000-0000-2580-7351-900-000	Adobe Acrobat Pro DC Named User License to update and create district documents	\$157.00		5411		
1000-0000-2580-8100-900-000	FEES/DUES-ADMIN TECH SVC		\$375.00		\$375.00	\$0.00
1000-0000-2580-8100-900-000	Annual district membership fee to allow district to purchase needed supplies, software, licenses, etc. at discounted educational pricing.	\$50.00		5412		
1000-0000-2580-8100-900-000	Individual memberships for Tech Dept staff	\$100.00		5412		
1000-0000-2580-8100-900-000	ISTE Membership for Tech Director	\$125.00		5413		
1000-0000-2580-8100-900-000	Annual membership for tech director in Maine Educational Tech Directors Association	\$100.00		5414		
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG		\$112,126.29		\$220,825.29	\$108,699.00
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$1,000.00		Gervais, William		
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$120,075.29		Gervais, William		
1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$99,750.00		Kimble, Brandon		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG		\$369,301.25		\$277,063.80	(\$92,237.45)
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$56,752.78		Agreste, Peter K		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$55,050.85		Alexander, David		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$46,456.35		Pedro, Mbakana		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$58,803.82		Walker, Robert		
1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$60,000.00		Vacant		
1000-0000-2620-1591-900-000	STIPEND-MAINT BLDG		\$5,000.00		\$5,000.00	\$0.00
1000-0000-2620-1591-900-000	Maintenance Night/on call stipend	\$5,000.00		6453		

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG		\$12,076.00		\$37,008.83	\$24,932.83
1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$24,808.99		Gervais, William		
1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$12,199.84		Kimble, Brandon		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG		\$73,715.00		\$47,669.84	(\$26,045.16)
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Agreste, Peter K		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Alexander, David		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Pedro, Mbakana		
1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Walker, Robert		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG		\$1,625.83		\$12,639.46	\$11,013.63
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$1,668.68		Gervais, William		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$7,135.43		Gervais, William		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$3,108.45		Kimble, Brandon		
1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$726.90		Kimble, Brandon		
1000-0000-2620-2270-900-001	FICA-NON UNION-FAC MNGR-MAINT BLDG		\$6,951.83		\$0.00	(\$6,951.83)
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG		\$5,354.86		\$15,773.25	\$10,418.39
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$785.91		Agreste, Peter K		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,360.85		Agreste, Peter K		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,361.71		Alexander, David		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$786.35		Alexander, David		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$656.48		Pedro, Mbakana		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$2,806.56		Pedro, Mbakana		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$761.00		Walker, Robert		
1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,254.39		Walker, Robert		
1000-0000-2620-2282-900-001	FICA-NON UNION-MAINT BLDG		\$22,896.69		\$0.00	(\$22,896.69)
1000-0000-2620-2291-900-000	MEDICARE-STIPEND-MAINT BLDG		\$73.00		\$73.00	\$0.00
1000-0000-2620-2291-900-000	Maintenance Night/on call stipend	\$73.00		6453		
1000-0000-2620-2291-900-001	FICA-STIPEND-MAINT BLDG		\$310.00		\$310.00	\$0.00
1000-0000-2620-2291-900-001	Maintenance Night/on call stipend	\$310.00		6453		
1000-0000-2620-2370-900-000	Retirement Contributions for Regular Employees		\$0.00		\$5,257.79	\$5,257.79
1000-0000-2620-2370-900-000	Retirement Contributions for Regular Employees	\$5,257.79		Kimble, Brandon		
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG		\$12,431.40		\$17,401.90	\$4,970.50
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,788.83		Agreste, Peter K		
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,615.18		Alexander, David		
1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,997.89		Walker, Robert		
1000-0000-2620-2391-900-000	RETIREMENT-STIPEND-MAINT BLDG		\$500.00		\$500.00	\$0.00
1000-0000-2620-2391-900-000	Maintenance Night/on call stipend	\$500.00		6453		
1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT		\$358.80		\$552.60	\$193.80

Account	Item		FY 26		FY 27	Difference
1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$387.66		Gervais, William		
1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$164.94		Kimble, Brandon		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG		\$10,266.57		\$6,034.43	(\$4,232.14)
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,577.70		Agreste, Peter K		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,530.41		Alexander, David		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,291.48		Pedro, Mbakana		
1000-0000-2620-2782-900-000	WORKERS COMP.-MAINT BLDG	\$1,634.84		Walker, Robert		
1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG		\$241.50		\$373.62	\$132.12
1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$237.12		Gervais, William		
1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$136.50		Kimble, Brandon		
1000-0000-2620-3300-900-000	EMPLOYEE TRNG AND DEV-MAINT BLDG		\$3,300.00		\$3,300.00	\$0.00
1000-0000-2620-3300-900-000	OSHA Trainings	\$1,000.00		6171		
1000-0000-2620-3300-900-000	Various Other Maintenance Trainings	\$2,000.00		6171		
1000-0000-2620-3300-900-000	Northern New England Facility Masters Conference	\$300.00		6178		
1000-0000-2620-4310-900-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-4330-900-000	SOFTWARE REPAIR/MAINT-MAINT BLDG		\$9,000.00		\$9,000.00	\$0.00
1000-0000-2620-4330-900-000	District Wide Maintenance Software	\$9,000.00		6272		
1000-0000-2620-4900-900-000	OTHER PURCH PROP SVC-MAINT BLDG		\$1,020.00		\$1,020.00	\$0.00
1000-0000-2620-4900-900-000	BHS Electronic Sign Maintenance	\$1,020.00		6190		
1000-0000-2620-5800-900-000	TRAVEL FOR NON-PROF DEV- MAINT BLDG		\$2,400.00		\$2,400.00	\$0.00
1000-0000-2620-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6467		
1000-0000-2620-6000-900-000	GENERAL SUPPLIES-MAINT BLDG		\$6,200.00		\$6,200.00	\$0.00
1000-0000-2620-6000-900-000	Ice Melt	\$1,200.00		6194		
1000-0000-2620-6000-900-000	Miscellaneous Supplies	\$5,000.00		6261		
1000-0000-2620-6510-900-000	TECH SUPPLIES-MAINT BLDG		\$300.00		\$300.00	\$0.00
1000-0000-2620-6510-900-000	Misc Tech Supplies	\$300.00		6049		
1000-0000-2620-7350-900-000	SOFTWARE (ABOVE \$5,000)-MAINT BLDG		\$13,041.00		\$14,000.00	\$959.00
1000-0000-2620-7350-900-000	Share911 Emergency Software	\$14,000.00		6359		
1000-0000-2620-7351-900-000	SOFTWARE (BELOW 5,000)- MAINT BLDG		\$5,761.00		\$5,761.00	\$0.00
1000-0000-2620-7351-900-000	Threat Assessment Software	\$5,761.00		6301		
1000-0000-2620-8100-900-000	DUES/FEES-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-8900-900-000	MISC EXPENSE-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2630-1181-900-000	SALARIES-NON-UNION-GROUNDS		\$6,927.00		\$12,381.90	\$5,454.90
1000-0000-2630-1181-900-000	SALARIES-NON-UNION-GROUNDS	\$5,454.90		ST OURS, SCOTT R		
1000-0000-2630-1181-900-000	Mowing and weed whacking throughout district	\$6,927.00		6150		
1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS		\$0.00		\$417.42	\$417.42
1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$79.11		ST OURS, SCOTT R		

Account	Item		FY 26		FY 27	Difference
1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$338.31		ST OURS, SCOTT R		
1000-0000-2630-2781-900-000	WORKERS COMP-NON-UNION-GROUNDS		\$0.00		\$151.74	\$151.74
1000-0000-2630-2781-900-000	WORKERS COMP-NON-UNION-GROUNDS	\$151.74		ST OURS, SCOTT R		
1000-0000-2650-4300-900-000	REPAIRS/MAINT-VEHICLE OPER/MAINT		\$21,600.00		\$21,600.00	\$0.00
1000-0000-2650-4300-900-000	Repairs for vehicles and equipment	\$21,600.00		6009		
1000-0000-2650-5210-900-000	INSURANCE-VEHICLE OPER/MAINT		\$0.00		\$0.00	\$0.00
1000-0000-2650-6260-900-000	GAS (DEISEL) -VEHCILE OPER/MAINT		\$1,067.50		\$1,067.50	\$0.00
1000-0000-2650-6260-900-000	Diesel for maintenance vehicles	\$1,067.50		6009		
1000-0000-2650-6261-900-000	GAS (UNLEADED)-VEHCILE OPER/MAINT		\$2,700.00		\$2,700.00	\$0.00
1000-0000-2650-6261-900-000	Gas for maintenance vehicles/equipment	\$2,700.00		6009		
1000-0000-2700-1180-900-000	SALARIES-SECRETARY-TRANS.		\$51,480.00		\$54,778.68	\$3,298.68
1000-0000-2700-1180-900-000	SALARIES-SECRETARY-TRANS.	\$54,778.68		Ledoux, Britney T		
1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS		\$145,000.00		\$156,676.85	\$11,676.85
1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$75,637.10		Anderson, Brian		
1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$81,039.75		Hallett, Michael		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS		\$666,332.40		\$775,000.00	\$108,667.60
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Beaudoin, Mary		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Berthiaume, Dina L		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Blake, Cynthia		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Cloutier, Michael		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Deprey, Brenda		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Dery, Ronald		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Gendron, Steven		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Hetzel, Priscille		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Jordan, Karen L		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Labrecque, Bryan		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Laverriere, Theresa A		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Schildroth, Robin		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Louis, Lisa		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Onge, Kenneth R		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Thompson, Christine		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Voisine, Elizabeth		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Ezeldin, Shiren		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Moulton, Robert		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Brooks, Rudolph		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Lude, Andrew G		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Kelley, Doris M		
1000-0000-2700-1183-900-000	Late Bus Run	\$10,663.00		Late Bus Run		
1000-0000-2700-1183-900-000	Summer Bus Runs - In District	\$10,086.00		Summer Bus Runs - In District		
1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Loranger, Roger G		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS		\$77,219.10		\$140,343.97	\$63,124.87
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$40,339.25		Lamontagne, David		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$32,988.39		Reed, Evangeline		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,562.77		Dube, Denise I		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,501.77		Dore, Shenade		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$5,892.86		Elwell, Joanne		
1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$58.93		Bissonnette, Marc		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS		\$58,378.00		\$67,000.00	\$8,622.00
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Ezeldin, Shiren		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Moulton, Robert		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Brooks, Rudolph		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Lude, Andrew G		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dube, Bertho		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dube, Ginette L		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Petit, Robert J		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Legere, Tonya		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Pelletier, Naomi M		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Godbout, Deborah L		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Couture, Rita		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Dalton, Zachary-Ryan K		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Jurgen, Barbara J		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Laverriere, Larry		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		Roy, Peter		
1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,187.50		St Amand, Robert		
1000-0000-2700-1591-900-000	STIPEND-TRANSPORTATION		\$0.00		\$0.00	\$0.00
1000-0000-2700-2180-900-000	HEALTH INS-SECRETARY-TRANS		\$10,703.00		\$11,507.09	\$804.09
1000-0000-2700-2180-900-000	HEALTH INS-SECRETARY-TRANS	\$11,507.09		Ledoux, Britney T		
1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS		\$6,000.00		\$6,000.00	\$0.00
1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Anderson, Brian		
1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Hallett, Michael		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS		\$135,407.00		\$121,957.66	(\$13,449.34)
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Louis, Lisa		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Thompson, Christine		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Labrecque, Bryan		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Berthiaume, Dina		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Deprey, Brenda		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Onge, Kenneth		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Blake, Cynthia		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Cloutier, Michael		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Schildroth, Robin		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Hetzel, Priscille		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Jordan, Karen L		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Voisine, Elizabeth		
1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Ezeldin, Shiren		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS		\$25,202.00		\$39,485.89	\$14,283.89
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Dube, Denise I		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Lamontagne, David		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Reed, Evangeline		
1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$3,500.00		Dore, Shenade		
1000-0000-2700-2205-900-000	MEDICARE-SUBS-DRIVERS-TRANS		\$810.00		\$2,000.00	\$1,190.00
1000-0000-2700-2205-900-000	Substitute Bus Drivers	\$2,000.00		Couture, Rita		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.			Couture, Rita		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Dalton, Zachary-Ryan K		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.					
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.				Dalton, Zachary-Ryan K	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.				Dube, Bertho	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.				Dube, Bertho	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.				Dube, Ginette L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.				Dube, Ginette L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.				Ezeldin, Shiren	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: FICA.				Ezeldin, Shiren	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.				Godbout, Deborah L	
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.				Godbout, Deborah L	

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.			Laverriere, Larry		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.			Laverriere, Larry		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.			Legere, Tonya		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.			Legere, Tonya		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.			Moulton, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.			Moulton, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Pelletier, Naomi M		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.			Pelletier, Naomi M		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.			Petit, Reginald		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.			Petit, Reginald		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Medicare.			Roy, Peter		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Roy, Peter		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			St Amand, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.			St Amand, Robert		
1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.			\$6,392.00		
1000-0000-2700-2205-900-001	FICA-SUBS-DRIVERS-TRANS		\$3,465.00		\$3,465.00	\$0.00
1000-0000-2700-2205-900-001	Substitute Bus Drivers	\$3,465.00		6392		
1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS		\$746.46		\$4,045.95	\$3,299.49
1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$766.80		Ledoux, Britney T		
1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$3,279.15		Ledoux, Britney T		
1000-0000-2700-2280-900-001	FICA-SECRETARY-TRANS		\$3,191.76		\$0.00	(\$3,191.76)
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS		\$2,102.50		\$12,766.76	\$10,664.26
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,199.27		Anderson, Brian		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,127.97		Anderson, Brian		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,220.65		Hallett, Michael		
1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,218.87		Hallett, Michael		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2281-900-001	FICA NON-UNION-TRANS		\$8,990.00		\$0.00	(\$8,990.00)
1000-0000-2700-2283-900-000	MEDICARE-OVERTIME-DRIVERS-TRANS		\$10,764.64		\$15,000.00	\$4,235.36
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: FICA.	\$15,000.00				
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Medicare.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Medicare.					
1000-0000-2700-2283-900-000	Late Bus Run					
1000-0000-2700-2283-900-000	Summer Bus Runs - In District					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: FICA.					
1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.					
1000-0000-2700-2283-900-001	FICA-OVERTIME-DRIVERS-TRANS		\$46,026.77		\$11,385.09	(\$34,641.68)
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,891.06				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Medicare.	\$442.21				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: FICA.	\$1,727.36				

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Medicare.	\$404.10				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: FICA.	\$360.77				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Medicare.	\$84.40				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: FICA.	\$2,386.52				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Medicare.	\$558.27				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: FICA.	\$1,878.16				
1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Medicare.	\$439.24				
1000-0000-2700-2283-900-001	Late Bus Run	\$661.00				
1000-0000-2700-2283-900-001	Summer Bus Runs - In District	\$552.00				
1000-0000-2700-2291-900-000	MEDICARE-STIPEND-TRANS		\$0.00		\$0.00	\$0.00
1000-0000-2700-2305-900-000	RETIREMENT-PLD-DRIVERS		\$0.00		\$1,020.90	\$1,020.90
1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45				
1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45		Ezeldin, Shiren		
1000-0000-2700-2380-900-000	RETIREMENT-PLD-SECRETARY-TRANS		\$5,250.96		\$5,587.38	\$336.42
1000-0000-2700-2380-900-000	RETIREMENT-PLD-SECRETARY-TRANS	\$5,587.38		Ledoux, Britney T		
1000-0000-2700-2383-900-000	RETIREMENT-PLD-OVERTIME-DRIVERS-TRANS		\$30,133.53		\$35,000.00	\$4,866.47
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.	\$35,000.00				
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	RETIREMENT-PLD-VAN DRIVER-TRANS		\$7,876.35		\$10,000.00	\$2,123.65
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$10,000.00				
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
1000-0000-2700-2383-900-002	RETIREMENT-457-DRIVERS-TRANS		\$7,980.42		\$0.00	(\$7,980.42)
1000-0000-2700-2705-900-000	WORKERS COMP-SUBS-DRIVERS-TRANS		\$2,520.00		\$4,000.00	\$1,480.00
1000-0000-2700-2705-900-000	Substitute Bus Drivers	\$4,000.00				
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2780-900-000	WORKERS COMP-SECRETARY-TRANS		\$164.74		\$175.23	\$10.49
1000-0000-2700-2780-900-000	WORKERS COMP-SECRETARY-TRANS	\$175.23		Ledoux, Britney T		
1000-0000-2700-2781-900-000	WORKERS COMP-NON-UNION-TRANS		\$464.00		\$3,544.74	\$3,080.74
1000-0000-2700-2781-900-000	WORKERS COMP-NON-UNION-TRANS	\$3,544.74		Anderson, Brian		
1000-0000-2700-2783-900-000	WORKERS COMP-DRIVERS-TRANS		\$29,931.27		\$25,000.00	(\$4,931.27)
1000-0000-2700-2783-900-000	Summer Bus Runs - In District	\$25,000.00				
1000-0000-2700-2783-900-000	Late Bus Run					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	WORKERS COMP-VAN DRIVER-TRANS		\$3,474.86		\$5,000.00	\$1,525.14
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Workers Comp 7380-Driver.	\$5,000.00				
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.					
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.				Dube, Denise I	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Workers Comp 7380-Driver.				Elwell, Joanne	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.				Lamontagne, David	
1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.				Reed, Evangeline	
1000-0000-2700-2983-900-000	OTHER EMPLOYEE BENEFITS-TRANS-LIFE INS		\$3,300.00		\$3,300.00	\$0.00
1000-0000-2700-2983-900-000	Life/Disability Policy	\$3,300.00		6473		
1000-0000-2700-2983-900-001	OTHER EMPLOYEE BENEFITS-PHYSICALS-DRIVER		\$5,880.00		\$5,880.00	\$0.00
1000-0000-2700-2983-900-001	Physicals	\$5,500.00		6227		
1000-0000-2700-2983-900-001	Alcohol testing	\$380.00		6227		
1000-0000-2700-2983-900-005	OTHER EMPLOYEE BENEFITS-TRANS-CLOTHING		\$3,500.00		\$3,500.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-2983-900-005	Clothing Allowance (contract)	\$3,500.00		6493		
1000-0000-2700-3300-900-000	EMPLOYEE TRNG & DEV-TRANS		\$600.00		\$600.00	\$0.00
1000-0000-2700-3300-900-000	Miscellaneous Conferences	\$300.00		6179		
1000-0000-2700-3300-900-000	Meals/Training	\$300.00		6263		
1000-0000-2700-3400-900-000	PURCH PROP SVC-OTHER PROF SVC-X GUARDS		\$20,000.00		\$20,000.00	\$0.00
1000-0000-2700-3400-900-000	Reimburse City for Crossing Guards	\$20,000.00		6224		
1000-0000-2700-4445-900-000	LEASES-TRANS.		\$1,502.00		\$1,502.00	\$0.00
1000-0000-2700-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177		
1000-0000-2700-4900-900-000	OTHER PURCHASED PROF SVC-TRANS		\$3,034.20		\$3,034.20	\$0.00
1000-0000-2700-4900-900-000	Maintenance Contract on Radios through Police Department	\$3,034.20		6068		
1000-0000-2700-4901-900-000	CONTRACTED PER COPY FEE-COPIERS-TRANS		\$500.00		\$500.00	\$0.00
1000-0000-2700-4901-900-000	Per Copy Fee (copiers)	\$500.00		6079		
1000-0000-2700-5140-900-000	CONT. TRANS. SVC-TRANS		\$25,000.00		\$25,000.00	\$0.00
1000-0000-2700-5140-900-000	Homeless Transportation	\$25,000.00		6155		
1000-0000-2700-5210-900-000	INSURANCE-LIAB-TRANS		\$33,570.00		\$0.00	(\$33,570.00)
1000-0000-2700-5310-900-000	POSTAGE-TRANS		\$500.00		\$500.00	\$0.00
1000-0000-2700-5310-900-000	Postage usage	\$500.00		6024		
1000-0000-2700-5320-900-000	TELEPHONE TRANS		\$420.00		\$420.00	\$0.00
1000-0000-2700-5320-900-000	Reimburse City for LAN Phones	\$420.00		6185		
1000-0000-2700-5500-900-000	PRINTING-TRANS		\$2,400.00		\$2,400.00	\$0.00
1000-0000-2700-5500-900-000	Inspection Log Books	\$2,400.00		6287		
1000-0000-2700-5800-900-000	STAFF TRAVEL-TRANS		\$300.00		\$300.00	\$0.00
1000-0000-2700-5800-900-000	Mileage Reimbursement for Conferences	\$300.00		6200		
1000-0000-2700-6000-900-000	SUPPLIES-TRANS		\$4,157.33		\$4,157.33	\$0.00
1000-0000-2700-6000-900-000	Trash bags	\$683.88		6012		
1000-0000-2700-6000-900-000	Bathroom trash bags	\$284.95		6012		
1000-0000-2700-6000-900-000	Paper towels	\$705.12		6012		
1000-0000-2700-6000-900-000	Folders	\$23.09		6012		
1000-0000-2700-6000-900-000	Desk calendars	\$19.94		6012		
1000-0000-2700-6000-900-000	Batteries	\$40.69		6012		
1000-0000-2700-6000-900-000	Plastic knives	\$24.99		6012		
1000-0000-2700-6000-900-000	Plastic forks	\$24.99		6012		
1000-0000-2700-6000-900-000	Plastic spoons	\$24.99		6012		
1000-0000-2700-6000-900-000	Paper plates	\$59.97		6012		
1000-0000-2700-6000-900-000	Spray bottles	\$118.60		6012		
1000-0000-2700-6000-900-000	Glass cleaner	\$60.30		6012		
1000-0000-2700-6000-900-000	Foaming glass cleaner	\$82.52		6012		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-6000-900-000	Broom and dustpan	\$47.98		6012		
1000-0000-2700-6000-900-000	Mops	\$187.20		6012		
1000-0000-2700-6000-900-000	Buckets	\$136.65		6012		
1000-0000-2700-6000-900-000	Pens	\$45.49		6026		
1000-0000-2700-6000-900-000	Pencils	\$29.09		6026		
1000-0000-2700-6000-900-000	Laminating pouches	\$79.99		6026		
1000-0000-2700-6000-900-000	Notepads	\$16.72		6026		
1000-0000-2700-6000-900-000	Binders and clips	\$21.98		6026		
1000-0000-2700-6000-900-000	Paper clips	\$12.99		6026		
1000-0000-2700-6000-900-000	Rubber bands	\$14.79		6026		
1000-0000-2700-6000-900-000	Vertical badge holders	\$38.49		6026		
1000-0000-2700-6000-900-000	Lanyards	\$27.96		6026		
1000-0000-2700-6000-900-000	Post it notes	\$81.96		6026		
1000-0000-2700-6000-900-000	Correction tape	\$21.98		6026		
1000-0000-2700-6000-900-000	Tape	\$55.99		6026		
1000-0000-2700-6000-900-000	Packing tape	\$39.49		6026		
1000-0000-2700-6000-900-000	Tissues	\$15.99		6026		
1000-0000-2700-6000-900-000	Tissues (buses)	\$49.98		6026		
1000-0000-2700-6000-900-000	Gas Gloves	\$154.70		6187		
1000-0000-2700-6000-900-000	Paper	\$432.00		6230		
1000-0000-2700-6000-900-000	Colored Paper	\$284.85		6230		
1000-0000-2700-6000-900-000	Wristband	\$119.00		6488		
1000-0000-2700-6000-900-000	Stars Metallic Wristbands	\$65.00		6488		
1000-0000-2700-6000-900-000	Shipping	\$23.03		6488		
1000-0000-2700-6050-900-000	GEN SUPPLIES-EQUIP/FURN-NON INST-TRAN		\$914.00		\$914.00	\$0.00
1000-0000-2700-6050-900-000	Harnesses	\$576.00		6135		
1000-0000-2700-6050-900-000	Freight	\$35.00		6135		
1000-0000-2700-6050-900-000	Child Booster Seats	\$120.00		6146		
1000-0000-2700-6050-900-000	Miscellaneous Emergency Supplies	\$75.00		6146		
1000-0000-2700-6050-900-000	Buckle Buddies	\$108.00		6228		
1000-0000-2700-6220-900-000	ELECTRICITY-TRANS		\$19,600.00		\$19,600.00	\$0.00
1000-0000-2700-6220-900-000	Reimbursement for Plugging in Buses at Public Works	\$19,600.00		6203		
1000-0000-2700-6500-900-000	TECHNOLOGY SUPPLIES-TRANS		\$350.00		\$350.00	\$0.00
1000-0000-2700-6500-900-000	Miscellaneous Technology Supplies	\$350.00		6172		
1000-0000-2700-7350-900-000	SOFTWARE (ABOVE 5,000)-TRANS		\$19,800.00		\$19,800.00	\$0.00
1000-0000-2700-7350-900-000	Annual Maintenance	\$18,900.00		6073		
1000-0000-2700-7350-900-000	3 Additional Mounts Added to Annual Maintenance Contract	\$900.00		6073		

Account	Item		FY 26		FY 27	Difference
1000-0000-2700-8100-900-000	FEES/DUES-TRANS		\$180.00		\$180.00	\$0.00
1000-0000-2700-8100-900-000	MAPTA Dues	\$180.00		6294		
1000-0000-2700-8310-900-000	PRINCIPAL PYMT-BUS LOAN/LEASE PURCH-TRAN		\$187,857.00		\$115,857.00	(\$72,000.00)
1000-0000-2700-8310-900-000	Loan # 1672	\$24,073.00		6001		
1000-0000-2700-8310-900-000	Loan # 1713	\$27,917.00		6001		
1000-0000-2700-8310-900-000	Loan # 1392	\$19,895.00		6001		
1000-0000-2700-8310-900-000	Loan # 1634	\$24,077.00		6001		
1000-0000-2700-8310-900-000	Loan # 1750	\$19,895.00		6001		
1000-0000-2700-8320-900-000	INTEREST PYMT-BUS LOAN/LEASE PURCH-TRAN		\$0.00		\$0.00	\$0.00
1000-0000-2700-8900-900-000	MISC EXP-TRANS		\$8,350.00		\$8,350.00	\$0.00
1000-0000-2700-8900-900-000	Tolls	\$7,500.00		6262		
1000-0000-2700-8900-900-000	Bus Driver/Aide Incentives	\$350.00		6463		
1000-0000-2700-8900-900-000	Bus Driver Appreciation Day Lunch	\$500.00		6464		
1000-0000-2700-9000-900-000	OTHER ITEMS-TRANSPORTATION	\$9,855.80	\$9,855.80		\$9,855.80	\$0.00
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES		\$164,017.42		\$200,000.00	\$35,982.58
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Kelley, Doris M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dore, Shenade		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Elwell, Joanne		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Legere, Tonya		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Pelletier, Naomi M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Godbout, Deborah L		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Curlew, Sandra		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dionne, June M		
1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Hanna, Carol A		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS		\$35,875.00		\$35,875.00	\$0.00
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Lude, Andrew G		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Loranger, Roger G		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Godbout, Deborah L		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Couture, Rita		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Dalton, Zachary-Ryan K		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Jurgen, Barbara J		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Laverriere, Larry		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Roy, Peter		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Apostoles, Donna		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Lajeunesse, Cynthia A		

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		MacDonald, Sandra		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Nyangwara, George M		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Poirier, Carl		
1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$2,562.50		Roy, Gisele E		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS		\$23,101.00		\$22,495.30	(\$605.70)
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$11,995.30		Hanna, Carol A		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Elwell, Joanne		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Curlew, Sandra		
1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Guay, Tamra		
1000-0000-2720-2205-900-000	MEDICARE-SUBS-BUS AIDES-TRANS		\$520.00		\$3,000.00	\$2,480.00
1000-0000-2720-2205-900-000	Substitute Bus Aides	\$3,000.00				
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.			214.2857143		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.			Apostoles, Donna		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.			Apostoles, Donna		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.			Dalton, Zachary-Ryan K		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Dalton, Zachary-Ryan K		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.			Godbout, Deborah L		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.			Godbout, Deborah L		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.			Jurgen, Barbara J		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Jurgen, Barbara J		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			Lajeunesse, Cynthia A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.			Lajeunesse, Cynthia A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.			Laverriere, Theresa A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.			Laverriere, Theresa A		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.			Loranger, Roger G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.			Loranger, Roger G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.			Lude, Andrew G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.			Lude, Andrew G		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.			MacDonald, Sandra		

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.			MacDonald, Sandra		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.			Nyangwara, George M		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.			Nyangwara, George M		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.			Roy, Gisele E		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.			Roy, Gisele E		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.			Roy, Peter		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: Medicare.			Roy, Peter		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: FICA.			6392		
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.					

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.					
1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.					
1000-0000-2720-2205-900-001	FICA-SUBS-BUS AIDES-TRANS		\$2,230.00		\$2,230.00	\$0.00
1000-0000-2720-2205-900-001	Substitute Bus Aides	\$2,230.00		6392		
1000-0000-2720-2284-900-000	MEDICARE-BUS AIDES		\$2,504.09		\$9,928.05	\$7,423.96
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: FICA.	\$914.13				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Medicare.	\$874.00				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Medicare.	\$625.69				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,740.31				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.	\$413.16				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.	\$1,423.15				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.	\$3,238.18				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.	\$132.48				
1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.	\$566.95				
1000-0000-2720-2284-900-001	FICA-BUS AIDES		\$10,705.64		\$2,688.00	(\$8,017.64)
1000-0000-2720-2284-900-001	Summer Bus Runs - In District	\$858.00		6391		
1000-0000-2720-2284-900-001	Aide/Drivers in Training	\$1,830.00		6391		
1000-0000-2720-2384-900-000	RETIREMENT-PLD-BUS AIDES		\$5,610.21		\$12,983.92	\$7,373.71
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$2,862.86				
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$5,719.57				
1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$4,401.49				
1000-0000-2720-2384-900-002	RETIREMENT-457-BUS AIDES		\$1,019.97		\$0.00	(\$1,019.97)
1000-0000-2720-2705-900-000	WORKERS COMP-SUBS-BUS AIDES-TRANS		\$1,620.00		\$13,235.00	\$11,615.00
1000-0000-2720-2705-900-000	Substitute Bus Aides	\$13,235.00				
1000-0000-2720-2784-900-000	HEALTH INS-BUS AIDES-TRANS		\$7,364.24		\$8,321.78	\$957.54
1000-0000-2720-2784-900-000	Summer Bus Runs - In District	\$203.00				
1000-0000-2720-2784-900-000	Aide/Drivers in Training	\$1,342.00				

Account	Item		FY 26		FY 27	Difference
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47				
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,358.52		Dionne, June M		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.	\$1,245.02		Godbout, Deborah L		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,350.30		Hanna, Carol A		
1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47		6391		
1000-0000-2720-2984-900-000	OTHER EMPLOYEE BENEFITS-LIFE/DIS-AIDES		\$1,056.00		\$1,056.00	\$0.00
1000-0000-2720-2984-900-000	Life/Disability Policy	\$1,056.00		6473		
1000-0000-2730-4300-900-000	REPAIRS-TRANS		\$181,465.00		\$181,465.00	\$0.00
1000-0000-2730-4300-900-000	School Bus Maintenance	\$159,800.00		6009		
1000-0000-2730-4300-900-000	Repairs - Vans	\$21,665.00		6009		
1000-0000-2730-6260-900-000	GAS (DIESEL)-TRANS		\$87,687.50		\$100,000.00	\$12,312.50
1000-0000-2730-6260-900-000	Diesel for buses	\$100,000.00		6009		
1000-0000-2730-6261-900-000	GAS (UNLEADED)/OIL-TRANS		\$18,600.00		\$25,000.00	\$6,400.00
1000-0000-2730-6261-900-000	Gas for transportation department	\$25,000.00		6009		
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS		\$22,711.50		\$70,000.00	\$47,288.50
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		Bissonnette, Marc		
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		St Amand, Robert		
1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$23,333.33		Guay, Tamra		
1000-0000-2750-1183-900-000	SALARIES-DRIVERS-OUT OF DISTRICT-TRANS		\$10,086.00		\$8,000.00	(\$2,086.00)
1000-0000-2750-1183-900-000	Summer Bus Runs - Out of District	\$8,000.00		6391		
1000-0000-2750-1184-900-000	SALARIES-AIDES-OUT OF DISTRICT-TRANS		\$51,654.50	Fecteau, Catherine	\$51,654.00	(\$0.50)
1000-0000-2750-1184-900-000	SALARIES-AIDES-OUT OF DISTRICT-TRANS	\$43,002.00		6391		
1000-0000-2750-1184-900-000	Summer Bus Runs - Out of District	\$8,652.00				
1000-0000-2750-2182-900-000	HEALTH INS-VAN DRIVER-OUT OF DIST-TRANS		\$3,000.00		\$0.00	(\$3,000.00)
1000-0000-2750-2184-900-000	HEALTH INS-AIDES-OUT OF DISTRICT-TRANS		\$14,101.00		\$11,995.30	(\$2,105.70)
1000-0000-2750-2184-900-000	HEALTH INS-AIDES-OUT OF DISTRICT-TRANS	\$11,995.30		Fecteau, Catherine		
1000-0000-2750-2282-900-000	MEDICARE-VAN DRIVER-OUT OF DIST-TRANS		\$329.32		\$5,809.10	\$5,479.78
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80				

Account	Item		FY 26		FY 27	Difference
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78				
1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48				
1000-0000-2750-2282-900-001	FICA-VAN DRIVER-OUT OF DISTRICT-TRANS		\$1,408.11		\$0.00	(\$1,408.11)
1000-0000-2750-2283-900-000	MEDICARE-DRIVER-OUT OF DISTRICT-TRANS		\$129.00		\$129.00	\$0.00
1000-0000-2750-2283-900-000	Summer Bus Runs - Out of District	\$129.00		6391		
1000-0000-2750-2283-900-001	FICA-DRIVERS-OUT OF DISCTRICK-TRANS		\$552.00		\$552.00	\$0.00
1000-0000-2750-2283-900-001	Summer Bus Runs - Out of District	\$552.00		6391		
1000-0000-2750-2284-900-000	MEDICARE-AIDES-OUT OF DISTRICT-TRANS		\$716.54		\$4,280.26	\$3,563.72
1000-0000-2750-2284-900-000	Summer Bus Runs - Out of District	\$93.00		Fecteau, Catherine		
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71				
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92				
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92		Fecteau, Catherine		
1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71		6391		
1000-0000-2750-2284-900-001	FICA-AIDES-OUT OF DISTRICT-TRANS		\$3,132.16		\$466.00	(\$2,666.16)
1000-0000-2750-2284-900-001	Summer Bus Runs - Out of District	\$466.00		6391		
1000-0000-2750-2384-900-000	RETIREMENT-PLD-AIDES-OUT OF DISTRICT-TRA		\$2,074.94		\$0.00	(\$2,074.94)
1000-0000-2750-2782-900-000	WORKER COMP-VAN DRIVER-OUT OF DIST-TRANS		\$1,022.02		\$3,416.52	\$2,394.50
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
1000-0000-2750-2783-900-000	WORKERS COMP-DRIVERS-OUT OF DISTRICT-TRA		\$400.00		\$400.00	\$0.00
1000-0000-2750-2783-900-000	Summer Bus Runs - Out of District	\$400.00		6391		
1000-0000-2750-2784-900-000	WORKERS COMP-AIDES-OUT OF DISTRICT-TRANS		\$2,472.11		\$3,330.88	\$858.77
1000-0000-2750-2784-900-000	Summer Bus Runs - Out of District	\$537.00				
1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94				
1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94				
1000-8100-2700-1183-900-000	SALARIES-DRIVERS-FIELD TRIPS-COMMUNITY		\$4,958.00		\$4,958.00	\$0.00
1000-8100-2700-1183-900-000	Transportation for Community Trip	\$4,958.00				
1000-8100-2700-2283-900-000	MEDICARE-DRIVERS-FIELD TRIPS-COMMUNITY		\$75.00		\$75.00	\$0.00
1000-8100-2700-2283-900-000	Transportation for Community Trip	\$75.00				
1000-8100-2700-2283-900-001	FICA-DRIVERS-COMM. SVC		\$310.00		\$310.00	\$0.00
1000-8100-2700-2283-900-001	Transportation for Community Trip	\$310.00		5986		

Account	Item		FY 26		FY 27	Difference
1000-8100-2700-2383-900-000	RETIREMENT-DRIVERS-FIELD TRIPS-COMMUNITY		\$0.00		\$205.00	\$205.00
1000-8100-2700-2383-900-000	Transportation for Community Trip	\$205.00				
1000-8100-2700-2383-900-001	457 RETIREMENT-DRIVERS-FLD TRIPS-COMM		\$205.00		\$0.00	(\$205.00)
1000-8100-2700-2783-900-000	WORKERS COMP-DRIVERS-COMMUNITY		\$240.00		\$240.00	\$0.00
1000-8100-2700-2783-900-000	Transportation for Community Trip	\$240.00				
1000-8100-2700-8500-900-000	COST OF TRIP TRANS-COMM SVC		\$0.00		\$0.00	\$0.00
1000-8100-2730-6260-900-000	GAS (DIESEL)-COMM. SVC		\$3,460.00		\$3,460.00	\$0.00
1000-8100-2730-6260-900-000	Gas for Community Service	\$3,460.00		6030		
1000-0000-2130-3200-390-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$0.00		\$450.00	\$450.00
1000-0000-2130-3200-390-000	Foot and Lower Leg Skeleton Anatomy Model With Ligaments	\$375.00		4803		
1000-0000-2130-3200-390-000	Shipping	\$75.00		4803		
1000-3000-0000-9000-390-000	OTHER ITEMS-CTE INSTRUCTION	\$15,107.18	\$15,107.18		\$15,107.18	\$0.00
1000-3000-1000-1230-390-000	SALARIES-SUBSTITUTE-VOC		\$20,000.00		\$15,000.00	(\$5,000.00)
1000-3000-1000-1230-390-000	Substitute Teachers	\$15,000.00		6366		
1000-3000-1000-1501-390-000	DEPARTMENT HEAD-COT		\$5,283.60		\$5,283.60	\$0.00
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (BUSINESS ADADEMY)	\$1,761.20		6476		
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476		
1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476		
1000-3000-1000-2201-390-000	MEDICARE-DEPARTMENT HEAD-COT		\$231.00		\$231.00	\$0.00
1000-3000-1000-2201-390-000	MEDICARE-DEPT HEAD	\$231.00		6476		
1000-3000-1000-2230-390-000	MEDICARE-SUBSTITUTE-VOC		\$290.00		\$1,530.00	\$1,240.00
1000-3000-1000-2230-390-000	Substitute Teachers	\$1,240.00		6366		
1000-3000-1000-2230-390-000	Substitute Teachers	\$290.00		6366		
1000-3000-1000-2230-390-001	FICA-SUBSTITUTE-VOC		\$1,240.00		\$0.00	(\$1,240.00)
1000-3000-1000-2301-390-000	MePERS-DEPT HEAD-COT		\$708.00		\$708.00	\$0.00
1000-3000-1000-2301-390-000	MePERS-DEPT HEAD	\$708.00		6476		
1000-3000-1000-2330-390-000	ME PERS- RETIREMENT-SUBSTITUTE-VOC		\$0.00		\$0.00	\$0.00
1000-3000-1000-2701-390-000	WORKS COMP-DEPT HEAD-COT		\$54.00		\$54.00	\$0.00
1000-3000-1000-2701-390-000	WORKS COMP-DEPT HEAD	\$54.00		6476		
1000-3000-1000-2730-390-000	WORKERS COMP-SUBSTITUTES-VOC		\$68.00		\$68.00	\$0.00
1000-3000-1000-2730-390-000	Substitute Teachers	\$68.00		6366		
1000-3000-1000-4901-390-000	CONTRACTED PER COPY FEE-PRINTERS-VOC		\$1,600.00		\$1,600.00	\$0.00
1000-3000-1000-4901-390-000	Per Copy Fee (copiers)	\$1,600.00		6079		
1000-3000-2120-1010-390-000	SALARIES-PROF-GUIDANCE COUNSELOR-VOC		\$91,544.40		\$93,679.53	\$2,135.13
1000-3000-2120-1010-390-000	SALARIES-PROF-GUIDANCE COUNSELOR-VOC	\$87,540.13		Scribner, Holly A		
1000-3000-2120-1010-390-000	200+ Sick Days	\$1,500.00		6361		
1000-3000-2120-1010-390-000	H Scribner	\$4,639.40		6456		

Account	Item		FY 26		FY 27	Difference
1000-3000-2120-2110-390-000	HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC		\$12,050.00		\$12,701.10	\$651.10
1000-3000-2120-2110-390-000	HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC	\$12,701.10		Scribner, Holly A		
1000-3000-2120-2210-390-000	MEDICARE-GUIDANCE COUNSELOR		\$1,329.37		\$1,335.88	\$6.51
1000-3000-2120-2210-390-000	MEDICARE-GUIDANCE COUNSELOR	\$1,244.88		Scribner, Holly A		
1000-3000-2120-2210-390-000	200+ Sick Days	\$29.00		6361		
1000-3000-2120-2210-390-000	H Scribner	\$62.00		6456		
1000-3000-2120-2310-390-000	ME PERS RETIREMENT-GUIDANCE-VOC		\$4,003.66		\$4,096.80	\$93.14
1000-3000-2120-2310-390-000	ME PERS RETIREMENT-GUIDANCE-VOC	\$3,816.80		Scribner, Holly A		
1000-3000-2120-2310-390-000	200+ Sick Days	\$89.00		6361		
1000-3000-2120-2310-390-000	H Scribner	\$191.00		6456		
1000-3000-2120-2510-390-000	TUITION REIM-PROF-GUIDANCE COUNSELOR-VOC		\$3,078.00		\$3,600.00	\$522.00
1000-3000-2120-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-3000-2120-2710-390-000	WORKERS COMP-VOC-GUID		\$293.30		\$300.02	\$6.72
1000-3000-2120-2710-390-000	WORKERS COMP-VOC-GUID	\$280.02		Scribner, Holly A		
1000-3000-2120-2710-390-000	200+ Sick Days	\$6.00		6361		
1000-3000-2120-2710-390-000	H Scribner	\$14.00		6456		
1000-3000-2120-2810-390-000	DENTAL INS-GUIDANCE VOC		\$252.00		\$273.00	\$21.00
1000-3000-2120-2810-390-000	DENTAL INS-GUIDANCE VOC	\$273.00		Scribner, Holly A		
1000-3000-2120-3300-390-000	EMPLOYEE TRNG & DEV-GUIDANCE-VOC		\$290.00		\$2,160.00	\$1,870.00
1000-3000-2120-3300-390-000	ACTE MASTERCLASS SERIES	\$1,800.00		5029		
1000-3000-2120-3300-390-000	Shipping	\$360.00		5029		
1000-3000-2120-4445-390-000	RENTAL OF OTHER EQUIP-COPIERS-GUIDANCE		\$8,261.00		\$8,261.00	\$0.00
1000-3000-2120-4445-390-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$8,261.00		6177		
1000-3000-2120-5800-390-000	TRAVEL FOR PROF DEV-GUIDANCE		\$3,350.00		\$1,700.00	(\$1,650.00)
1000-3000-2120-5800-390-000	Milage Reimbursement MELMAC, Other	\$200.00		5033		
1000-3000-2120-5800-390-000	Travel	\$1,200.00		5716		
1000-3000-2120-5800-390-000	Shipping	\$300.00		5716		
1000-3000-2120-6000-390-000	GENERAL SUPPLIES-GUIDANCE		\$100.00		\$100.00	\$0.00
1000-3000-2120-6000-390-000	General Office Supplies	\$100.00		5718		
1000-3000-2120-8100-390-000	DUES/FEES-GUIDANCE-VOC		\$2,255.00		\$3,380.00	\$1,125.00
1000-3000-2120-8100-390-000	ACTE Membership	\$80.00		5032		
1000-3000-2120-8100-390-000	mikeroweWORKS Foundation curriculum & training	\$3,000.00		5715		
1000-3000-2120-8100-390-000	Recuriting Swag	\$300.00		5715		
1000-3000-2130-3200-390-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-3000-2130-6000-390-000	GENERAL SUPPLIES-HEALTH SVC		\$232.00		\$0.00	(\$232.00)
1000-3000-2213-1571-390-000	STIPEND-TEACHER MENTOR		\$563.00		\$563.00	\$0.00
1000-3000-2213-1571-390-000	Building Chairs - COT	\$238.00				

Account	Item		FY 26		FY 27	Difference
1000-3000-2213-1571-390-000	Mentors	\$325.00		6479		
1000-3000-2213-2271-390-000	MEDICARE-TEACHER MENTOR	\$8.00	\$8.00		\$8.00	\$0.00
1000-3000-2213-2371-390-000	ME PERS-RETIREMENT-TEACHER MENTOR	\$26.00	\$26.00		\$26.00	\$0.00
1000-3000-2213-2771-390-000	WORKERS COMP-LSST STIPEND	\$2.00	\$2.00		\$2.00	\$0.00
1000-3000-2213-3300-390-000	EMPLOYEE TRAINING & DEV-IMPR OF INST		\$250.00		\$250.00	\$0.00
1000-3000-2213-3300-390-000	COT Opening Day Food New Staff Orientation	\$250.00		5009		
1000-3000-2213-5810-390-000	TRAVEL FOR PROF DEV.- INSTR		\$300.00		\$300.00	\$0.00
1000-3000-2213-5810-390-000	Travel for Prof Dev COT	\$300.00		6132		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT		\$72,042.01		\$59,214.43	(\$12,827.58)
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$10,818.26		Deschambault, Keith		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00		Dutremble, Richard		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$17,360.41		Dutremble, Richard		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$7,987.19		Gagne, Noah		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$9,272.80		Lantagne, Kevin		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00		Quigley, Lisa M		
1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$13,175.77		Quigley, Lisa M		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT		\$12,401.45		\$8,523.62	(\$3,877.83)
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,829.98		Deschambault, Keith		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$3,203.12		Dutremble, Richard		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26		Gagne, Noah		
1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26		Lantagne, Kevin		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT		\$1,044.61		\$3,352.48	\$2,307.87
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$648.44		Deschambault, Keith		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$151.58		Deschambault, Keith		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$246.43		Dutremble, Richard		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$473.31		Gagne, Noah		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$110.70		Gagne, Noah		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$130.78		Lantagne, Kevin		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$559.52		Lantagne, Kevin		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$195.54		Quigley, Lisa M		
1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$836.18		Quigley, Lisa M		
1000-3000-2230-2281-390-001	FICA-TECHNOLOGY-COT		\$3,451.22		\$0.00	(\$3,451.22)
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT		\$3,010.33		\$3,282.52	\$272.19
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,103.97		Deschambault, Keith		
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$770.90		Dutremble, Richard		
1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,407.65		Quigley, Lisa M		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT		\$230.54		\$189.65	(\$40.89)

Account	Item		FY 26		FY 27	Difference
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$34.58		Deschambault, Keith		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$56.68		Dutremble, Richard		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$25.65		Gagne, Noah		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$29.64		Lantagne, Kevin		
1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$43.10		Quigley, Lisa M		
1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN		\$240,964.00		\$246,988.10	\$6,024.10
1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$103,805.85		Bailey, Michael K		
1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$143,182.25		Bonneau, Paulette M		
1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN		\$103,867.50		\$110,103.51	\$6,236.01
1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$52,008.23		Inkpen, Sharon		
1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$57,545.28		Johnson, Monica		
1000-3000-2410-1180-390-000	Experience Pay	\$300.00		6459		
1000-3000-2410-1180-390-000	Experience Pay	\$250.00		6459		
1000-3000-2410-1181-390-000	SALARIES-BUS. MNGR-		\$13,905.00		\$13,610.12	(\$294.88)
1000-3000-2410-1181-390-000	SALARIES-BUS. MNGR-	\$13,610.12		Zapisek, Collin V		
1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC		\$24,185.00		\$33,348.40	\$9,163.40
1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$20,365.18		Bailey, Michael K		
1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$12,983.22		Bonneau, Paulette M		
1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN		\$22,051.00		\$23,706.93	\$1,655.93
1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Inkpen, Sharon		
1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$11,507.09		Johnson, Monica		
1000-3000-2410-2181-390-000	Other Group Insurance for Regular Employees		\$1,702.20		\$1,402.98	(\$299.22)
1000-3000-2410-2181-390-000	Other Group Insurance for Regular Employees	\$1,402.98		Zapisek, Collin V		
1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR		\$3,493.98		\$3,486.03	(\$7.95)
1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$1,426.30		Bailey, Michael K		
1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$2,059.73		Bonneau, Paulette M		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN		\$1,498.10		\$7,869.78	\$6,371.68
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$717.30		Inkpen, Sharon		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,066.85		Inkpen, Sharon		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$774.36		Johnson, Monica		
1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,311.27		Johnson, Monica		
1000-3000-2410-2280-390-001	FICA-SEC-ADMIN		\$6,405.69		\$0.00	(\$6,405.69)
1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR		\$201.62		\$988.25	\$786.63
1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$187.23		Gibney, Susan L		
1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$801.02		Gibney, Susan L		
1000-3000-2410-2281-390-001	FICA-BUS MNGR		\$862.11		\$0.00	(\$862.11)
1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN		\$10,506.03		\$10,768.70	\$262.67

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$4,525.84		Bailey, Michael K		
1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$6,242.86		Bonneau, Paulette M		
1000-3000-2410-2380-390-000	RETIREMENT-SECRETARY-PLD		\$0.00		\$5,869.52	\$5,869.52
1000-3000-2410-2380-390-000	RETIREMENT-SECRETARY-PLD	\$5,869.52		Johnson, Monica		
1000-3000-2410-2381-390-000	RETIREMENT-BUS MNGR		\$1,418.31		\$1,387.99	(\$30.32)
1000-3000-2410-2381-390-000	RETIREMENT-BUS MNGR	\$1,387.99		Gibney, Susan L		
1000-3000-2410-2540-390-000	TUITION REIMB-MEDIATOR-ADMIN-VOC		\$1,539.00		\$1,800.00	\$261.00
1000-3000-2410-2540-390-000	Professional Credit Reimbursement	\$1,800.00		6357		
1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN		\$771.09		\$790.39	\$19.30
1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$332.27		Bailey, Michael K		
1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$458.12		Bonneau, Paulette M		
1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMDIN		\$330.62		\$350.63	\$20.01
1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMDIN	\$166.49		Inkpen, Sharon		
1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMDIN	\$184.14		Johnson, Monica		
1000-3000-2410-2781-390-000	WORKERS COMP-BUS MNGR		\$44.50		\$43.56	(\$0.94)
1000-3000-2410-2781-390-000	WORKERS COMP-BUS MNGR	\$43.56		Gibney, Susan L		
1000-3000-2410-2840-390-000	Health Benefits Paid for Administrators		\$252.00		\$0.00	(\$252.00)
1000-3000-2410-2980-390-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
1000-3000-2410-2980-390-000	Life/Disability Policy	\$132.00		6473		
1000-3000-2410-3300-390-000	EMPLOYEE TRAINING & DEV-ADMIN		\$4,350.00		\$3,000.00	(\$1,350.00)
1000-3000-2410-3300-390-000	COT Employee Training & Development	\$1,200.00		4994		
1000-3000-2410-3300-390-000	conference registration fees for recertification hours	\$1,800.00		6500		
1000-3000-2410-3520-390-000	OTHER PURCHASED TECH SVC		\$0.00		\$175.00	\$175.00
1000-3000-2410-3520-390-000	maintenance contract w/city emergency radios	\$175.00		6246		
1000-3000-2410-4320-390-000	REPAIRS/MAINT-TECH RELATED-ADMIN		\$100.00		\$2,200.00	\$2,100.00
1000-3000-2410-4320-390-000	Maintenance & Repair--Parts for office, servers, printers	\$200.00		5515		
1000-3000-2410-4320-390-000	miscellaneous parts and supplies for repairs;school wide	\$2,000.00		6276		
1000-3000-2410-4900-390-000	Other Purchased Property Services		\$169.00		\$169.00	\$0.00
1000-3000-2410-4900-390-000	Maintenance Contract on Radios through Police Department	\$169.00		6068		
1000-3000-2410-5310-390-000	POSTAGE-ADMIN		\$702.00		\$702.00	\$0.00
1000-3000-2410-5310-390-000	Postage usage	\$702.00		6024		
1000-3000-2410-5500-390-000	PRINTING-ADMIN		\$2,500.00		\$0.00	(\$2,500.00)
1000-3000-2410-5800-390-000	TRAVEL FOR PROF DEV-ADMIN		\$2,800.00		\$2,400.00	(\$400.00)
1000-3000-2410-5800-390-000	travel expenses related to professional development-conferences, state meetings, MACTE offerings	\$2,400.00		6501		
1000-3000-2410-6000-390-000	GENERAL SUPPLIES-ADMIN		\$12,445.53		\$10,070.19	(\$2,375.34)
1000-3000-2410-6000-390-000	copier staples	\$500.00		6277		
1000-3000-2410-6000-390-000	A_Z Index Paper dividder	\$30.00		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	Staples Write & Erase Paper Dividers, Assorted Colors, 8-Tabs, 4 Sets (13511/23179)	\$103.92		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-1-3-ring-view-binders-d-ring-white-12-pack-26432ct/product_2661504	\$85.49		6385		
1000-3000-2410-6000-390-000	Staples Heavy Duty 1 1/2" 3-Ring View Binder, D-Ring, White (55409CT/26438CT)	\$113.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-2-3-ring-view-binders-d-ring-black-6-pack-55400ct-26443ct/product_2661502	\$73.00		6385		
1000-3000-2410-6000-390-000	Staples 150-Sheet Auto-Feed Micro-Cut Multi-Media Shredder (ST62157)	\$299.99		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-aa-alkaline-battery-36-pack-mn15p36/product_464050	\$79.18		6385		
1000-3000-2410-6000-390-000	Duracell Coppertop AAA Alkaline Batteries, 24/Pack (MN2400B240002)	\$87.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-c-alkaline-batteries-12-pack-mn1400/product_2767341	\$147.96		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-d-alkaline-batteries-12-pack-mn1300/product_2767340	\$147.96		6385		
1000-3000-2410-6000-390-000	Staples Small Binder Clips, 0.38" Capacity, Black, 144 Clips/Pack (ST32002/32002)	\$60.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-medium-binder-clips-medium-black-144-pack-32003/product_395200	\$52.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-2-binder-clips-large-black-12-pack-10669/product_831610	\$52.50		6385		
1000-3000-2410-6000-390-000	Staples® Invisible Tape, 0.75" x 36 yds., 1" Core, 12 Rolls/Pack (52477-P12)	\$79.92		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-block-eraser-81505/product_272153	\$87.78		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-whiteboard-care-dry-erase-cleaner-blue-81803/product_120741	\$87.78		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-multiuse-copy-paper-8-5-x-11-20-lbs-94-brightness-500-sheets-ream-8-reams-carton-26860-cc/product_1149611	\$6,120.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/quality-park-gummed-10-business-envelopes-4-1-8-x-9-1-2-white-wove-500-box-qua90020/product_817218	\$33.19		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/post-it-sticky-notes-3-x-3-canary-collection-100-sheets-pad-12-pads-pack-654-12yv/product_130005	\$27.98		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-desktop-dispenser-black-10566/product_130674	\$20.37		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-invisible-tape-3-4-x-1-296-12-pack-52380p12/product_487908	\$18.79		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-lightweight-sheet-protector-8-5-x-11-clear-100-pack-st63080/product_24617629	\$44.58		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~4AC2A650-ACC7-4929-805E6F1F9E25E031_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~6E9AF11B-195B-40DB-8BF930B10F16F0D9_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##~C5436198-1AD4-44A0-806E5CFCE5851AAE_sc7 Highlights View all details Take notes, record recipes, or keep track of large projects with index cards 3" x 5" narrow-ruled cards White index cards STAPLES BRAND 1 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)	\$21.98		6385		
1000-3000-2410-6000-390-000	Staples scissor pack-3 pk	\$34.47		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/swingline-desktop-stapler-20-sheet-capacity-black-44401/product_504308	\$60.36		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/tru-red-claw-staple-remover-black-3-pack-tr58087/product_24418179	\$18.27		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/bic-cristal-ballpoint-pens-medium-point-black-ink-12-pack-ms11bk/product_123885	\$21.57		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/bic-round-stic-grip-xtra-comfort-ballpoint-pens-medium-point-red-ink-dozen-13889/product_395895	\$6.78		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-smooth-paper-clips-silver-100-box-10-boxes-pack-a7026607-72377/product_472480	\$16.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-smooth-paper-clips-jumbo-silver-100-box-10-boxes-pack-a7026605-72578/product_472506	\$37.98		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-standard-staples-1-4-leg-length-5000-box-5-pack-tr58092/product_24418175	\$18.38		6385		
1000-3000-2410-6000-390-000	Bic round medium point pen black	\$17.38		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-black-4-pack-80661/product_33170	\$29.96		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-assorted-4-pack-80174/product_379465	\$29.95		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-red-12-pack-80002/product_589824	\$87.95		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-green-12-pack-80004/product_589826	\$57.27		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/bic-wite-out-correction-tape-white-4-pack-50589/product_385550	\$27.96		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-bullet-tip-blue-12-pack-82003/product_387544	\$56.37		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-economy-rubber-bands-33-1-lb-bag-820-pack-28619-cc/product_808634	\$11.99		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/bic-brite-liner-stick-highlighter-chisel-tip-yellow-24-pack-bl241yel/product_862218	\$18.69		6385		

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-6000-390-000	https://www.staples.com/sharpie-extreme-permanent-markers-fine-tip-black-12-pack-1927432/product_1641176	\$21.58		6385		
1000-3000-2410-6000-390-000	Sharpie Permanent Markers, Fine Tip, Assorted Colors, 8/Pack (30217)	\$35.78		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/sharpie-super-permanent-marker-fine-tip-black-dozen-33001/product_478935	\$48.78		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-hanging-file-folder-1-5-cut-tab-letter size-standard-green-50-box-st266262-cc/product_266262	\$68.97		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-30-recycled-file-folders-1-3-cut-tab-letter-size-manilla-100-box-st56675/product_116657	\$59.97		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-clasp-catalog-envelope-9-x-12-brown-250-box-st487493-cc/product_487493	\$51.29		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/quality-park-clasp-catalog-envelope-12-x-10-kraft-100-box-37895/product_854077	\$47.29		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/great-papers-certificate-certificate-holders-9-38-x-12-black-10-pack-2019013/product_24402891	\$295.80		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/bostitch-personal-electric-pencil-sharpener-blue-eps4-blue/product_854046	\$39.98		6385		
1000-3000-2410-6000-390-000	Staples One-Touch 3-Hole Punch, 30 Sheet Capacity, Black (26614)	\$68.38		6385		
1000-3000-2410-6000-390-000	unexpected miscellaneous items	\$200.00		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-tech-6-outlet-surge-protector-6-1800-joules-black-st62779/product_24611816	\$37.98		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/hp-everyday-business-glossy-photo-paper-8-5-x-11-us-letter-150-sheets-pack-4wn08a/product_24402694	\$72.00		6385		
1000-3000-2410-6000-390-000	Staples 110 lb. Cardstock Paper, 8.5" x 11", White, 250 Sheets/Ream (49701)	\$21.75		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/Staples-Card-Stock-8-1-2-x-11-Blue-250-Pack/product_490891	\$34.50		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-sign-holder-8-5-x-11-clear-plastic-53126-18387/product_810902	\$16.47		6385		
1000-3000-2410-6000-390-000	https://www.staples.com/staples-sign-holder-11-x-8-5-clear-plastic-st16646/product_732578	\$23.97		6385		
1000-3000-2410-6500-390-000	TECHNOLOGY SUPPLIES-ADMIN		\$2,450.00		\$525.00	(\$1,925.00)
1000-3000-2410-6500-390-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$100.00		5521		
1000-3000-2410-6500-390-000	laminator maintenance plan and laminating rolls	\$425.00		6238		
1000-3000-2410-6600-390-000	AUDIO VISUAL MAT-ADMIN		\$0.00		\$22,000.00	\$22,000.00
1000-3000-2410-6600-390-000	Upgrade to videoconferencing technology in community dining room; cost includes installation, 20X optical Zoom camera;4 minicams; cabling	\$22,000.00		6373		
1000-3000-2410-8100-390-000	DUES/FEES-ADMIN		\$3,506.00		\$5,925.00	\$2,419.00

Account	Item		FY 26		FY 27	Difference
1000-3000-2410-8100-390-000	NTHS student registration; NO PO accepted only pay by credit card	\$1,400.00				
1000-3000-2410-8100-390-000	certification requirement for admins	\$225.00		6239		
1000-3000-2410-8100-390-000	school wide mebership	\$1,500.00		6241		
1000-3000-2410-8100-390-000	student insurance for on/offsite work	\$2,500.00		6243		
1000-3000-2410-8100-390-000	Recertification for Administration	\$300.00		6384		
1000-3000-2410-8900-390-000	MISC EXPENSE-ADMIN		\$6,300.00		\$7,100.00	\$800.00
1000-3000-2410-8900-390-000	Food, gen expense for NTHS ceremony	\$800.00		6244		
1000-3000-2410-8900-390-000	student award night expenses/certificates etc.	\$3,000.00		6244		
1000-3000-2410-8900-390-000	open house/family night	\$500.00		6244		
1000-3000-2410-8900-390-000	marketing materials/swag	\$1,800.00		6244		
1000-3000-2410-8900-390-000	unforeseen miscellaneous expenses	\$800.00		6244		
1000-3000-2410-8900-390-000	petty cash	\$200.00		6245		
1000-3000-2600-4100-390-000	WATER-CARE OF BLDG		\$625.00		\$625.00	\$0.00
1000-3000-2600-4100-390-000	Water Usage Fees	\$625.00		6197		
1000-3000-2600-4110-390-000	SEWER FEES-CARE OF BLDG		\$1,635.00		\$1,635.00	\$0.00
1000-3000-2600-4110-390-000	Sewer Fees	\$1,635.00		6297		
1000-3000-2600-4230-390-000	WASTE REMOVAL-OPER/MAINT PLANT		\$8,640.00		\$8,640.00	\$0.00
1000-3000-2600-4230-390-000	Trash Disposal	\$8,640.00		6170		
1000-3000-2600-5210-390-000	INSURANCE LIAB-OPER/MAINT-PLANT		\$13,216.00		\$0.00	(\$13,216.00)
1000-3000-2600-5320-390-000	TELEPHONE-OPER/MAINT PLANT		\$2,460.00		\$2,460.00	\$0.00
1000-3000-2600-5320-390-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110		
1000-3000-2600-5320-390-000	Telephone Usage	\$1,380.00		6125		
1000-3000-2600-6210-390-000	NATURAL GAS-OPER/MAINT. PLANT		\$38,425.00		\$38,425.00	\$0.00
1000-3000-2600-6210-390-000	Delivery of natural gas	\$20,000.00		6020		
1000-3000-2600-6210-390-000	Provider of Natural Gas	\$18,425.00		6292		
1000-3000-2600-6220-390-000	ELECTRICITY-CARE OF BUILDING		\$31,910.00		\$36,910.00	\$5,000.00
1000-3000-2600-6220-390-000	Electricity	\$4,210.00		6093		
1000-3000-2600-6220-390-000	Electricity/Solar	\$27,700.00		6175		
1000-3000-2600-6220-390-000	APC Electrical New Space	\$5,000.00		6648		
1000-3000-2600-8310-390-000	PRINCIPAL NOTE-OPER/MAINT PLANT		\$114,392.03		\$114,392.03	\$0.00
1000-3000-2600-8310-390-000	Revolving Renovation Bond Approved by State	\$111,552.00		6199		
1000-3000-2600-8310-390-000	Revolving Renovation Bond Payment	\$2,840.03		6209		
1000-3000-2600-8900-390-000	MISC EXP-OPER/MAINT SAFETY		\$0.00		\$0.00	\$0.00
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL		\$101,862.80		\$128,997.48	\$27,134.68
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$41,129.95		Gardner, Ronald R		
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$44,228.33		Kombe, Tina		
1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Miezi, Ornela		

Account	Item		FY 26		FY 27	Difference
1000-3000-2610-1230-390-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$2,992.00		\$2,992.00	\$0.00
1000-3000-2610-1230-390-000	Custodial Substitutes	\$2,992.00		6447		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL		\$9,000.00		\$29,270.17	\$20,270.17
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00		Faucett, Gregory W.		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00		Gardner, Ronald R		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kombe, Tina		
1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Miezi, Ornela		
1000-3000-2610-2230-390-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$43.00		\$43.00	\$0.00
1000-3000-2610-2230-390-000	Custodial Substitutes	\$43.00		6447		
1000-3000-2610-2230-390-001	FICA-SUBSTITUTE-CUSTODIAL		\$185.00		\$185.00	\$0.00
1000-3000-2610-2230-390-001	Custodial Substitutes	\$185.00		6447		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL		\$1,477.01		\$10,147.82	\$8,670.81
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$194.31		Faucett, Gregory W.		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$45.36		Faucett, Gregory W.		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,744.52		Gardner, Ronald R		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.89		Gardner, Ronald R		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,645.40		Kombe, Tina		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$618.69		Kombe, Tina		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Miezi, Ornela		
1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Miezi, Ornela		
1000-3000-2610-2281-390-001	FICA-NON-UNION-CUSTODIAL		\$5,318.32		\$0.00	(\$5,318.32)
1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD		\$4,907.75		\$9,026.46	\$4,118.71
1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,515.04		Gardner, Ronald R		
1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,511.42		Kombe, Tina		
1000-3000-2610-2730-390-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$83.00		\$83.00	\$0.00
1000-3000-2610-2730-390-000	Custodial Substitutes	\$83.00		6447		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL		\$2,831.78		\$3,760.53	\$928.75
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$87.24		Faucett, Gregory W.		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,230.60		Gardner, Ronald R		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,229.58		Kombe, Tina		
1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,213.11		Miezi, Ornela		
1000-3000-2610-2980-390-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$370.00		\$370.00	\$0.00
1000-3000-2610-2980-390-001	T-Shirts (2 Staff at 5 Shirts each)	\$370.00		6390		
1000-3000-2610-4200-390-000	CLEANING SERVICE-CARE OF BUILDING		\$0.00		\$0.00	\$0.00
1000-3000-2610-4310-390-000	REPAIRS/MAINT (NON TECH) CUSTODIAL		\$6,820.00		\$6,820.00	\$0.00
1000-3000-2610-4310-390-000	Misc Custodial Equipment Repairs	\$6,820.00		6047		
1000-3000-2610-6000-390-000	GENERAL SUPPLIES-CUSTODIAL		\$16,237.88		\$16,237.88	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-3000-2610-6000-390-000	Cleaning Supplies, Chemicals and Paper	\$16,237.88		6169		
1000-3000-2610-6050-390-000	GEN SUPPLIES-EQUIP/FIXTURE-OPER/MAINT		\$4,100.00		\$1,600.00	(\$2,500.00)
1000-3000-2610-6050-390-000	Misc Custodial Equipment	\$1,600.00		6045		
1000-3000-2620-1182-390-000	SALARIES-NON UNION-MAINTENANCE		\$40,515.55		\$0.00	(\$40,515.55)
1000-3000-2620-2182-390-000	HEALTH INS.-NON UNION-MAINTENANCE		\$8,478.00		\$0.00	(\$8,478.00)
1000-3000-2620-2282-390-000	MEDICARE-NON UNION-MAINTENANCE		\$587.48		\$0.00	(\$587.48)
1000-3000-2620-2282-390-001	FICA-NON-UNION-MAINTENANCE		\$2,511.96		\$0.00	(\$2,511.96)
1000-3000-2620-2382-390-000	RETIREMENT-BLDG MAINT		\$4,132.59		\$0.00	(\$4,132.59)
1000-3000-2620-2782-390-000	WORKERS COMP.-MAINTENANCE		\$1,126.33		\$0.00	(\$1,126.33)
1000-3000-2620-4310-390-000	REPAIRS/MAINT (NON-TECH)-OPER/MAINT BLDG		\$16,217.00		\$16,217.00	\$0.00
1000-3000-2620-4310-390-000	Misc Repairs to Elevators	\$500.00		6048		
1000-3000-2620-4310-390-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051		
1000-3000-2620-4310-390-000	Various Plumbing Repairs	\$3,000.00		6143		
1000-3000-2620-4310-390-000	Various Glass Repairs/Replacements	\$1,300.00		6151		
1000-3000-2620-4310-390-000	Miscellaneous Electrical Work	\$9,800.00		6164		
1000-3000-2620-4310-390-000	Roof Repair	\$1,500.00		6167		
1000-3000-2620-4315-390-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$38,992.78		\$38,992.78	\$0.00
1000-3000-2620-4315-390-000	Honeywell Maintenance	\$38,992.78		6181		
1000-3000-2620-4900-390-000	OTHER PURCHASED PROP SVC-PREV. MAINT		\$13,625.00		\$13,625.00	\$0.00
1000-3000-2620-4900-390-000	Elevator Maintenance Contract	\$1,300.00		6048		
1000-3000-2620-4900-390-000	Fire Extinguishers - Testing	\$585.00		6051		
1000-3000-2620-4900-390-000	Back Flow Testing	\$260.00		6060		
1000-3000-2620-4900-390-000	Pest Control Throughout District	\$232.00		6063		
1000-3000-2620-4900-390-000	Security System - Burglar Alarm System	\$1,248.00		6074		
1000-3000-2620-4900-390-000	Ansel System Test	\$3,000.00		6094		
1000-3000-2620-4900-390-000	Fire Alarm Testing	\$7,000.00		6097		
1000-3000-2620-6000-390-000	GENERAL SUPPLIES-CARE OF BLDG		\$11,400.00		\$8,900.00	(\$2,500.00)
1000-3000-2620-6000-390-000	Misc supplies for general repairs	\$4,000.00		6042		
1000-3000-2620-6000-390-000	Ceiling Tiles	\$1,100.00		6089		
1000-3000-2620-6000-390-000	Miscellaneous Building Supplies	\$1,000.00		6095		
1000-3000-2620-6000-390-000	Paint/Material	\$2,500.00		6156		
1000-3000-2620-6000-390-000	Miscellaneous Supplies	\$300.00		6223		
1000-3000-2620-6050-390-000	GEN SUPPLIES-FUNR/FIX-CARE OF BLDG		\$6,500.00		\$0.00	(\$6,500.00)
1000-3000-2620-8900-390-000	MISC EXP-OPER/MAINT-SAFETY		\$500.00		\$500.00	\$0.00
1000-3000-2620-8900-390-000	Elevator License	\$100.00		6144		
1000-3000-2620-8900-390-000	Boiler License/Pressure Valve	\$400.00		6144		
1000-3000-2630-1010-390-000	SALARIES-GROUNDS		\$2,000.00		\$2,000.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-3000-2630-1010-390-000	Mowing and weed whacking at COT	\$2,000.00		6150		
1000-3000-2630-4210-390-000	SNOW REMOVAL- GROUNDS		\$38,045.00		\$38,045.00	\$0.00
1000-3000-2630-4210-390-000	Snow plowing	\$17,345.00		6015		
1000-3000-2630-4210-390-000	Sanding	\$12,300.00		6015		
1000-3000-2630-4210-390-000	Possible snow removal	\$8,400.00		6015		
1000-3000-2630-4310-390-000	REPAIRS/MAINT-(NON-TECH RELATED)-GROUNDS		\$8,000.00		\$8,000.00	\$0.00
1000-3000-2630-4310-390-000	Mowing/Ground Work	\$8,000.00		6150		
1000-3000-2700-1183-390-000	SALARIES-DRIVERS-FIELD TRIPS-COT		\$9,660.00		\$9,660.00	\$0.00
1000-3000-2700-1183-390-000	Field Trips - Deering Lumber	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Southern Maine Medical Center	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Tyler Industries	\$115.00				
1000-3000-2700-1183-390-000	Field Trips - August Civic Center	\$368.00				
1000-3000-2700-1183-390-000	Field Trips - Saco Police Department	\$69.00				
1000-3000-2700-1183-390-000	Field Trips - Idexx Labs, Westbrook, ME	\$115.00				
1000-3000-2700-1183-390-000	Field Trips - USM	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Moody's Collision	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Weirs Motors	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Prime Toyota	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Motorland	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - College Visit, SMCC	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Pratt & Whitney	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Thomas College	\$161.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford District Court	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Maine Medical Center	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - York County Superior Court, Alfred, ME	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - EMCC, Bangor, ME	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Don's Sheet Metal & Perry's	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Arundel & Precision Machining	\$69.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Portsmouth Naval Shipyard, Kittery, ME	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Seal Rock, Saco, ME	\$2,760.00		6030		
1000-3000-2700-1183-390-000	Field Trips - SMMC	\$2,760.00		6030		
1000-3000-2700-1183-390-000	Field Trips - CMCC	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Augusta State Office	\$138.00		6030		
1000-3000-2700-1183-390-000	Field Trips - KSI Fab Lab	\$138.00		6030		
1000-3000-2700-1183-390-000	Craft Championship, Augusta, ME	\$276.00		6030		

Account	Item		FY 26		FY 27	Difference
1000-3000-2700-1183-390-000	Field Trips - Saco Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Northeast Mobile Health	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Hannaford	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Airport	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Dance Studio, Biddeford	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Biddeford Police Department	\$115.00		6030		
1000-3000-2700-1183-390-000	Field Trips - Harris Farm, Dayton, ME	\$115.00		6030		
1000-3000-2700-2200-390-000	Social Security/Medicare Contributions		\$0.00		\$0.00	\$0.00
1000-3000-2700-2283-390-000	MEDICARE-DRIVERS-FIELD TRIPS-COT	\$3,689.12	\$0.00		\$3,689.12	\$3,689.12
1000-3000-2700-2300-390-000	Retirement Contributions		\$0.00		\$0.00	\$0.00
1000-3000-2700-2383-390-000	RETIREMENT-DRIVERS-FIELD TRIPS-COT	\$735.17	\$0.00		\$735.17	\$735.17
1000-3000-2700-2700-390-000	Workers Compensation		\$0.00		\$0.00	\$0.00
1000-3000-2700-2783-390-000	WORKERS COMP-DRIVERS-FIELD TRIP	\$2,196.77	\$0.00		\$2,196.77	\$2,196.77
1000-3000-2700-8500-390-000	FIELD TRIP-VOC-INSTR		\$2,760.00		\$2,760.00	\$0.00
1000-3000-2700-8500-390-000	Internships at BPS and BIS	\$2,760.00				
1000-3000-2730-6260-390-000	GAS (DIESEL)-FIELD TRIP		\$3,918.00		\$3,918.00	\$0.00
1000-3000-2730-6260-390-000	Field Trips - Bus Cost	\$3,918.00		6030		
1000-3041-1000-1010-390-000	SALARIES-PROF-DRAFTING-INSTR		\$70,665.00		\$74,532.88	\$3,867.88
1000-3041-1000-1010-390-000	SALARIES-PROF-DRAFTING-INSTR	\$74,532.88		Macintosh, Dylan		
1000-3041-1000-2110-390-000	HEALTH INS-PROF-DRAFTING-INSTR		\$12,050.00		\$12,701.10	\$651.10
1000-3041-1000-2110-390-000	HEALTH INS-PROF-DRAFTING-INSTR	\$12,701.10		Macintosh, Dylan		
1000-3041-1000-2210-390-000	MEDICARE-PROF-DRAFTING-INSTR		\$1,024.64		\$1,040.26	\$15.62
1000-3041-1000-2210-390-000	MEDICARE-PROF-DRAFTING-INSTR	\$1,040.26		Macintosh, Dylan		
1000-3041-1000-2310-390-000	ME PERS-RETIREMENT-PROF-DRAFTING-INSTR		\$3,080.99		\$3,249.74	\$168.75
1000-3041-1000-2310-390-000	ME PERS-RETIREMENT-PROF-DRAFTING-INSTR	\$3,249.74		Macintosh, Dylan		
1000-3041-1000-2710-390-000	WORKERS COMP-VOC-DRAFTING		\$226.13		\$238.42	\$12.29
1000-3041-1000-2710-390-000	WORKERS COMP-VOC-DRAFTING	\$238.42		Macintosh, Dylan		
1000-3041-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00		\$273.00	\$21.00
1000-3041-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Macintosh, Dylan		
1000-3041-1000-3300-390-000	PROF DEV- DRAFTING-INST		\$45.00		\$120.00	\$75.00
1000-3041-1000-3300-390-000	Tech Group Update	\$100.00		6071		
1000-3041-1000-3300-390-000	Shipping	\$20.00		6071		
1000-3041-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-DRAFTING		\$0.00		\$9,375.00	\$9,375.00
1000-3041-1000-4310-390-000	Makerbot and Epilog laser cutter maintenance	\$3,500.00		6054		
1000-3041-1000-4310-390-000	Maintenance of Dimension f170	\$4,000.00		6054		

Account	Item		FY 26		FY 27	Difference
1000-3041-1000-4310-390-000	Shipping	\$1,875.00		6054		
1000-3041-1000-4901-390-001	CONTRACTED PER COPY FEE-PRINTERS-DRAFTIN		\$400.00		\$400.00	\$0.00
1000-3041-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235		
1000-3041-1000-6100-390-000	INST. SUPPLIES-DRAFTING-INST		\$5,176.82		\$8,616.81	\$3,439.99
1000-3041-1000-6100-390-000	Staples Graph Pad, 11" x 17", Graph Ruled, White, 50 Sheets/Pad (ST57336)	\$15.78		6055		
1000-3041-1000-6100-390-000	Creativity Street Jumbo Craft Sticks, Natural, 500/Pack, 2 Packs/Bundle (CK-377601-2)	\$35.99		6055		
1000-3041-1000-6100-390-000	Staples Economy #33 Rubber Bands, 700/Pack (28619-CC)	\$23.98		6055		
1000-3041-1000-6100-390-000	Staples Graph Pad, 8.5" x 11", Graph Ruled, White, 50 Sheets/Pad, 6 Pads/Pack (ST57333)	\$50.38		6055		
1000-3041-1000-6100-390-000	Staedtler 12" Sketch Paper Rolls, White, 150' (937S 1250R)	\$89.96		6055		
1000-3041-1000-6100-390-000	12x24 Cardboard Sheets	\$100.00		6055		
1000-3041-1000-6100-390-000	Various Supplies	\$200.00		6055		
1000-3041-1000-6100-390-000	Shipping	\$129.00		6055		
1000-3041-1000-6100-390-000	Bosch BLAZE 100 ft. Laser Measure	\$179.91		6057		
1000-3041-1000-6100-390-000	Plywood for Laser Cutter	\$800.00		6057		
1000-3041-1000-6100-390-000	50-Piece 3/8 in. x 1-1/2 in. Gal. Fender Washers	\$14.87		6057		
1000-3041-1000-6100-390-000	Shipping	\$198.96		6057		
1000-3041-1000-6100-390-000	6 CC Syringes	\$60.00		6059		
1000-3041-1000-6100-390-000	Shipping	\$12.00		6059		
1000-3041-1000-6100-390-000	VEX IQ Education Kit (2nd generation)	\$995.98		6062		
1000-3041-1000-6100-390-000	Shipping	\$192.00		6062		
1000-3041-1000-6100-390-000	Stratasys Material Credit - Material Credit	\$3,000.00		6064		
1000-3041-1000-6100-390-000	ASA Model Material - BLU	\$270.00		6064		
1000-3041-1000-6100-390-000	ASA Model Material - DK GRY	\$270.00		6064		
1000-3041-1000-6100-390-000	Shipping	\$885.00		6064		
1000-3041-1000-6100-390-000	MBK - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	BK - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Cyan - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Magenta - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Yellow - Ink Tank 300ml (for TM-200)	\$145.00		6081		
1000-3041-1000-6100-390-000	Shipping	\$181.00		6081		
1000-3041-1000-6100-390-000	SPI1305003G	\$150.00		6082		
1000-3041-1000-6100-390-000	Shipping	\$37.00		6082		
1000-3041-1000-6400-390-000	BOOKS/PERIODICAL-DRAFTING-VOC		\$1,388.60		\$0.00	(\$1,388.60)
1000-3041-1000-6510-390-000	TECH SUPPLIES-DRAFTING-VOC		\$0.00		\$5,994.00	\$5,994.00
1000-3041-1000-6510-390-000	Bambu Lab P2S Combo	\$3,995.00		6066		
1000-3041-1000-6510-390-000	Printer Material	\$1,000.00		6066		

Account	Item		FY 26		FY 27	Difference
1000-3041-1000-6510-390-000	Shipping	\$999.00		6066		
1000-3041-1000-7351-390-000	SOFTWARE (BELOW \$5,000)-DRAFTING		\$0.00		\$1,688.00	\$1,688.00
1000-3041-1000-7351-390-000	Renewal of 20 user solidworks educational edition CAD software. Includes 1 year technical support	\$950.00		6069		
1000-3041-1000-7351-390-000	Renewal of (1) Solidworks stand alone license for my laptop	\$400.00		6069		
1000-3041-1000-7351-390-000	Shipping	\$338.00		6069		
1000-3041-1000-8100-390-000	FEES/DUES-INST-DRAFTING		\$4,780.00		\$0.00	(\$4,780.00)
1000-3046-1000-1010-390-000	SALARIES-PROF-BLDG TRADES-INSTR		\$81,835.00		\$83,880.88	\$2,045.88
1000-3046-1000-1010-390-000	SALARIES-PROF-BLDG TRADES-INSTR	\$83,880.88		O'Toole, Gabriel J		
1000-3046-1000-2110-390-000	HEALTH INS-PROF-BLDG TRADE-INSTR		\$3,000.00		\$3,000.00	\$0.00
1000-3046-1000-2110-390-000	HEALTH INS-PROF-BLDG TRADE-INSTR	\$3,000.00		O'Toole, Gabriel J		
1000-3046-1000-2210-390-000	MEDICARE-PROF-BLDG TRADE-INSTR		\$1,186.61		\$1,216.28	\$29.67
1000-3046-1000-2210-390-000	MEDICARE-PROF-BLDG TRADE-INSTR	\$1,216.28		O'Toole, Gabriel J		
1000-3046-1000-2310-390-000	ME PERS-RETIREMENT-BLDG TRADES-INSTR		\$3,568.01		\$3,657.16	\$89.15
1000-3046-1000-2310-390-000	ME PERS-RETIREMENT-BLDG TRADES-INSTR	\$3,657.16		O'Toole, Gabriel J		
1000-3046-1000-2710-390-000	WORKERS COMP-VOC-BLDG TRADE-IN		\$261.87		\$268.32	\$6.45
1000-3046-1000-2710-390-000	WORKERS COMP-VOC-BLDG TRADE-IN	\$268.32		O'Toole, Gabriel J		
1000-3046-1000-4300-390-000	REPAIRS-VEHICLE-BLDG TRADES-VOC		\$3,000.00		\$3,000.00	\$0.00
1000-3046-1000-4300-390-000	Repairs/Maint vehicle COT	\$3,000.00		6009		
1000-3046-1000-4310-390-000	Repairs-Voc-Bldg Trades		\$720.00		\$2,250.00	\$1,530.00
1000-3046-1000-4310-390-000	Repairs and or Replace Audio Visual	\$275.00		5123		
1000-3046-1000-4310-390-000	Shipping	\$55.00		5123		
1000-3046-1000-4310-390-000	Equipment For Repair, wear and tear	\$400.00		5124		
1000-3046-1000-4310-390-000	Material Repair, wear and tear	\$400.00		5124		
1000-3046-1000-4310-390-000	Shipping	\$160.00		5124		
1000-3046-1000-4310-390-000	Repair/Replace Computers Monitors	\$800.00		5125		
1000-3046-1000-4310-390-000	Shipping	\$160.00		5125		
1000-3046-1000-5810-390-000	TRAVEL PROF DEV-BUILDING TRADES		\$50.00		\$240.00	\$190.00
1000-3046-1000-5810-390-000	Tech Update	\$200.00		5135		
1000-3046-1000-5810-390-000	Shipping	\$40.00		5135		
1000-3046-1000-6100-390-000	INST SUPPLIES-BLDG TRADES-VOC		\$7,279.82		\$9,036.00	\$1,756.18
1000-3046-1000-6100-390-000	Lumber for shop exercises and projects	\$4,600.00		5126		
1000-3046-1000-6100-390-000	Hardware/fasteners	\$350.00		5126		
1000-3046-1000-6100-390-000	Paint/stain/clear coat	\$430.00		5126		
1000-3046-1000-6100-390-000	Miscellaneous supplies/tools	\$275.00		5126		
1000-3046-1000-6100-390-000	Shipping	\$1,131.00		5126		
1000-3046-1000-6100-390-000	Paper/pencils/binders/laminate/etc	\$400.00		5128		
1000-3046-1000-6100-390-000	Miscellaneous classroom supplies	\$225.00		5128		

Account	Item		FY 26		FY 27	Difference
1000-3046-1000-6100-390-000	Shipping	\$125.00		5128		
1000-3046-1000-6100-390-000	Sterile wipes, hand sanitizer, tissues, etc	\$200.00		5129		
1000-3046-1000-6100-390-000	Shipping	\$50.00		5129		
1000-3046-1000-6100-390-000	Tools and Materials not available at Deering Lumber safety glasses	\$1,000.00		5130		
1000-3046-1000-6100-390-000	Shipping	\$250.00		5130		
1000-3046-1000-6101-390-000	INST SUPPLIES-VEHICLE-BLDG TRADES-VOC		\$0.00		\$0.00	\$0.00
1000-3046-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-BLDG TRADE		\$0.00		\$720.00	\$720.00
1000-3046-1000-6110-390-000	Classroom chairs	\$600.00		5131		
1000-3046-1000-6110-390-000	Shipping	\$120.00		5131		
1000-3046-1000-6261-390-000	GAS (UNLEADED)-VEHICLE-BLDG TRADES-VOC		\$1,200.00		\$1,200.00	\$0.00
1000-3046-1000-6261-390-000	Gas for COT pick up	\$1,200.00		6009		
1000-3046-1000-6400-390-000	BOOKS/PERIODICALS-INST-BLD TRADE-VOC		\$6,902.00		\$6,196.80	(\$705.20)
1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Carpentry by Floyd Vogt	\$3,144.00		5132		
1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Basic Principles for Construction by Mark Huth	\$2,020.00		5132		
1000-3046-1000-6400-390-000	Shipping	\$1,032.80		5132		
1000-3047-1000-1010-390-000	SALARIES-PROF-ELECTRICAL-INSTR		\$83,885.00		\$85,982.13	\$2,097.13
1000-3047-1000-1010-390-000	SALARIES-PROF-ELECTRICAL-INSTR	\$85,982.13		Bouthillette, Michael R		
1000-3047-1000-2110-390-000	HEALTH INS-PROF-VOC ELEC-INSTR		\$28,086.00		\$30,195.79	\$2,109.79
1000-3047-1000-2110-390-000	HEALTH INS-PROF-VOC ELEC-INSTR	\$30,195.79		Bouthillette, Michael R		
1000-3047-1000-2210-390-000	MEDICARE-PROF-VOC ELEC-INSTR		\$1,216.33		\$1,166.52	(\$49.81)
1000-3047-1000-2210-390-000	MEDICARE-PROF-VOC ELEC-INSTR	\$1,166.52		Bouthillette, Michael R		
1000-3047-1000-2310-390-000	ME PERS-RETIREMENT-ELECTRICAL-INSTR		\$3,657.39		\$3,748.93	\$91.54
1000-3047-1000-2310-390-000	ME PERS-RETIREMENT-ELECTRICAL-INSTR	\$3,748.93		Bouthillette, Michael R		
1000-3047-1000-2710-390-000	WORKERS COMP-VOC-ELECT		\$268.43		\$275.08	\$6.65
1000-3047-1000-2710-390-000	WORKERS COMP-VOC-ELECT	\$275.08		Bouthillette, Michael R		
1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-		\$0.00		\$281.07	\$281.07
1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$10.41		Bouthillette, Michael R		
1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$270.66		Bouthillette, Michael R		
1000-3047-1000-4310-390-000	REPAIRS-VOC-ELEC. OCCUP		\$850.00		\$350.00	(\$500.00)
1000-3047-1000-4310-390-000	yearly maintenance of generator	\$350.00		4781		
1000-3047-1000-5340-390-000	E BOOKS-INST-VOC-ELECTRIC		\$0.00		\$375.00	\$375.00
1000-3047-1000-5340-390-000	Instructor E-Card Core, Level 1, Level 2	\$375.00		5087		
1000-3047-1000-6100-390-000	INST SUPPLIES-VOC-ELECTRICAL-VOC-INST		\$19,388.13		\$21,757.85	\$2,369.72
1000-3047-1000-6100-390-000	2 x 4 x 8' lumber to rebuild the walls	\$168.00		4797		

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-6100-390-000	3 Phase Motor 1/4 HP-230-208 Volts **9Lead Motor****	\$3,072.00		5082		
1000-3047-1000-6100-390-000	2x4 metal studs for commercial wall	\$128.00		5083		
1000-3047-1000-6100-390-000	Bearcat Clear Safety Glasses	\$54.00		5086		
1000-3047-1000-6100-390-000	SN Series 100 Amp 16-Space 32-Circuit Indoor Main Breaker Plug-On Neutral Load Center	\$244.00		5086		
1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$280.90		5086		
1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$561.60		5086		
1000-3047-1000-6100-390-000	Case keyless light fixture	\$1,405.00		5086		
1000-3047-1000-6100-390-000	RXC R101HWH 19408 10 X 1 HEX Screws	\$54.80		5086		
1000-3047-1000-6100-390-000	3/4" EMT Conduit 100' Bundel	\$91.45		5086		
1000-3047-1000-6100-390-000	KLEIN D213-9NE LIMANS PLYERS	\$186.00		5086		
1000-3047-1000-6100-390-000	KLEIN D248 -8 Angled Side cutting lyers	\$168.30		5086		
1000-3047-1000-6100-390-000	KLEIN Utility Knives. ORANGE 44133	\$102.00		5086		
1000-3047-1000-6100-390-000	KLEIN LONG NOSE MULTI TOOL #1010 STRIPPER CUTTERS	\$126.00		5086		
1000-3047-1000-6100-390-000	# 2 SER Service Cable 100 AMP CABLE 250'	\$497.00		5086		
1000-3047-1000-6100-390-000	100 Amp SEU 2 Hole CLips. 100 Pk	\$49.95		5086		
1000-3047-1000-6100-390-000	3/4 drive drive tourque wrench	\$529.00		5086		
1000-3047-1000-6100-390-000	Milwaukee 1/2 Drive Digital Tourqe Wrench	\$730.00		5086		
1000-3047-1000-6100-390-000	CASE CXWOX. STEEL OLD WOK BOXES 25 CS	\$318.00		5086		
1000-3047-1000-6100-390-000	Carlou 4" Round Plastic Boxes with straps. S1-20-HAC	\$335.00		5086		
1000-3047-1000-6100-390-000	Carlou 2 Gang 32 Cubic Inch Nail On Boxes 100 Bx	\$316.00		5086		
1000-3047-1000-6100-390-000	Carlou 3 Gang Nail On Boxes 50 BX	\$225.00		5086		
1000-3047-1000-6100-390-000	Carlou Single Gang 22 Cubic Inch Nail On Boxes Cs/ 100	\$222.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$59.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$118.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB220-T BREAKERS	\$84.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB230-T BREAKERS	\$104.00		5086		
1000-3047-1000-6100-390-000	LEVITON LB250-T BREAKERS	\$104.00		5086		
1000-3047-1000-6100-390-000	PAN EV10-10LFB-Q Yellow Fork #12 Bag 50	\$140.00		5086		
1000-3047-1000-6100-390-000	Leviton Outdoor Lampholder 25 BX	\$249.00		5086		
1000-3047-1000-6100-390-000	GROUND SCEWS Containers	\$18.00		5086		
1000-3047-1000-6100-390-000	Sets of the Ideal Link Master Testing for Cat5 & Cat6 62-200	\$80.69		5086		
1000-3047-1000-6100-390-000	14/3 romex cable 250' Spool	\$401.20		5086		
1000-3047-1000-6100-390-000	14/2 romex cable 250' spool	\$722.80		5086		
1000-3047-1000-6100-390-000	12/3 ROMEX cable. 250' spool	\$632.28		5086		
1000-3047-1000-6100-390-000	12/2 ROMEX Cable 250' Spool	\$417.80		5086		
1000-3047-1000-6100-390-000	Black THWN #14	\$107.00		5086		

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-6100-390-000	Red THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	COP THWN14STRBLU	\$107.00		5086		
1000-3047-1000-6100-390-000	White THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	Green THWN #14	\$107.00		5086		
1000-3047-1000-6100-390-000	Black THWN #12 ROLLS	\$316.00		5086		
1000-3047-1000-6100-390-000	Red THWN #12 ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	Blue THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	White THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	Green THWN #12. ROLLS	\$313.72		5086		
1000-3047-1000-6100-390-000	250 ft 14/2 MC Cable	\$177.00		5086		
1000-3047-1000-6100-390-000	250 ft 14/3 MC Cable	\$702.00		5086		
1000-3047-1000-6100-390-000	250 ft 12/2 MC Cable	\$495.00		5086		
1000-3047-1000-6100-390-000	MC LITE 123 250	\$804.00		5086		
1000-3047-1000-6100-390-000	3/8' BX /MC Connecotrs Set Screw Type Box	\$62.00		5086		
1000-3047-1000-6100-390-000	Duplex Outlets 15 amp ** ANY COLOR ** 10Pk	\$77.50		5086		
1000-3047-1000-6100-390-000	3 Way Switches ** ANY COLOR **. 10 Pk	\$84.00		5086		
1000-3047-1000-6100-390-000	Single Pole Switches ** ANY COLOR **. 10Pk	\$50.00		5086		
1000-3047-1000-6100-390-000	4 Way Switches ** ANY COLOR **. 10 Pk	\$324.00		5086		
1000-3047-1000-6100-390-000	PVC 050	\$332.00		5086		
1000-3047-1000-6100-390-000	1/2 inch EMT conduit 100' bundel	\$349.50		5086		
1000-3047-1000-6100-390-000	10 ft 1/2 inch rigid metal conduit. 100' Bundel	\$670.00		5086		
1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. RED WIRE NUTS	\$50.00		5086		
1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. YELLOW WIRE NUTS	\$59.00		5086		
1000-3047-1000-6100-390-000	ROLLS BLACK ELECTRICAL TAPE	\$20.00		5086		
1000-3047-1000-6100-390-000	ROMEX INSULATED STAPLES Bucket	\$342.20		5086		
1000-3047-1000-6100-390-000	RJ 45 MALE CONNECTORS 50 bx	\$87.00		5086		
1000-3047-1000-6100-390-000	BLUE RJ45 FEMALE INSERT	\$300.00		5086		
1000-3047-1000-6100-390-000	Caddy TSGB16 Metal Stud strap	\$285.00		5086		
1000-3047-1000-6100-390-000	Caddy CU6 Metal Stud Cable Clamp. Pk 100	\$75.00		5086		
1000-3047-1000-6100-390-000	RG-6 COMPRESSION CONNECTOR BOX 100	\$148.00		5086		
1000-3047-1000-6100-390-000	ROLL #6 SER RANGE CABLE SPOOL 250'	\$304.00		5086		
1000-3047-1000-6100-390-000	miscellaneous supplies	\$500.00		5086		
1000-3047-1000-6100-390-000	shipping and handling	\$360.00		5086		
1000-3047-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-ELEC-VOC		\$0.00		\$175.00	\$175.00
1000-3047-1000-6110-390-000	2x24x8 lumber to rebuild residential cubes	\$175.00		5084		
1000-3047-1000-6400-390-000	BOOKS/PERIODICALS-ELEC-VOC		\$450.00		\$0.00	(\$450.00)
1000-3047-1000-8100-390-000	DUES/FEES-ELECTRICAL-VOT-INST		\$1,275.00		\$1,024.00	(\$251.00)

Account	Item		FY 26		FY 27	Difference
1000-3047-1000-8100-390-000	Pre-post national assessment	\$1,024.00		5085		
1000-3049-1000-1010-390-000	SALARIES-PLUMBING-VOC		\$79,575.00		\$79,478.50	(\$96.50)
1000-3049-1000-1010-390-000	SALARIES-PLUMBING-VOC	\$79,478.50		Jokinen, Frederick D		
1000-3049-1000-2110-390-000	HEALTH INS-PLUMBING-VOC		\$3,000.00		\$21,978.46	\$18,978.46
1000-3049-1000-2110-390-000	HEALTH INS-PLUMBING-VOC	\$21,978.46		Jokinen, Frederick D		
1000-3049-1000-2210-390-000	MEDICARE-PLUMBING-VOC		\$1,153.84		\$1,127.10	(\$26.74)
1000-3049-1000-2210-390-000	MEDICARE-PLUMBING-VOC	\$1,127.10		Jokinen, Frederick D		
1000-3049-1000-2310-390-000	ME PERS-PLUMBING-VOC		\$3,469.47		\$3,465.28	(\$4.19)
1000-3049-1000-2310-390-000	ME PERS-PLUMBING-VOC	\$3,465.28		Jokinen, Frederick D		
1000-3049-1000-2710-390-000	WORKERS COMP-PLUMBING-VOC		\$254.64		\$254.28	(\$0.36)
1000-3049-1000-2710-390-000	WORKERS COMP-PLUMBING-VOC	\$254.28		Jokinen, Frederick D		
1000-3049-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-PLUMBING		\$0.00		\$1,000.00	\$1,000.00
1000-3049-1000-4310-390-000	Repairs	\$1,000.00		5856		
1000-3049-1000-5340-390-000	E BOOKS-INST-VOC-PLUMBING		\$0.00		\$0.00	\$0.00
1000-3049-1000-5810-390-000	TRAVEL FOR PROF DEV-VOC-PLUMBING-INS		\$200.00		\$0.00	(\$200.00)
1000-3049-1000-6100-390-000	INST SUPPLIES-PLUMBING-VOC		\$13,457.93		\$18,853.32	\$5,395.39
1000-3049-1000-6100-390-000	2" x 1-1/2" Black Coupling	\$60.68		5858		
1000-3049-1000-6100-390-000	1-1/2 BLK MI 150# BRS GJ UNION	\$273.48		5858		
1000-3049-1000-6100-390-000	1 in. galvanized split ring pipe hanger	\$38.40		5858		
1000-3049-1000-6100-390-000	1 1/4 in. galvanized split ring pipe hanger	\$31.70		5858		
1000-3049-1000-6100-390-000	1-1/4" Full Port Threaded Ball Valve (Lead Free)	\$87.52		5858		
1000-3049-1000-6100-390-000	1-1/4 in. Black Malleable Union	\$51.96		5858		
1000-3049-1000-6100-390-000	1-1/2"Galvanized Split Ring Hanger (Hinged)	\$18.10		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1-1/4" x 1" Black Reducing Tee	\$31.72		5858		
1000-3049-1000-6100-390-000	3/8 inch Black Malleable Iron COUPLING	\$12.20		5858		
1000-3049-1000-6100-390-000	1/4 inch Black Malleable Iron COUPLING	\$13.10		5858		
1000-3049-1000-6100-390-000	1/8 inch Black Malleable Iron COUPLING	\$16.00		5858		
1000-3049-1000-6100-390-000	3/8 inch by 1/2 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1/4 inch by 3/8 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1/8 inch by 1/4 inch Black Malleable Iron COUPLING	\$6.45		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1" Black Coupling Ward	\$34.52		5858		
1000-3049-1000-6100-390-000	1 1/4" by 1 1/2 " Black Malleable Iron COUPLING	\$41.56		5858		
1000-3049-1000-6100-390-000	1 1/2 inch by 2 inch Black Malleable Iron COUPLING	\$30.12		5858		
1000-3049-1000-6100-390-000	1 inch Black Malleable Iron Cap	\$6.60		5858		
1000-3049-1000-6100-390-000	1-1/4 inch Black Malleable Iron Cap	\$11.00		5858		
1000-3049-1000-6100-390-000	1 inch Black Iron Malleable Plug	\$3.30		5858		
1000-3049-1000-6100-390-000	1-1/4 inch Black Iron Malleable Plug	\$9.34		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	1-1/2 inch Black Iron Malleable Plug	\$10.88		5858		
1000-3049-1000-6100-390-000	2 inch Black Iron Malleable Plug	\$7.80		5858		
1000-3049-1000-6100-390-000	Fernco Quik Caps 4 inch Flexible Pipe Quick Cap	\$34.56		5858		
1000-3049-1000-6100-390-000	RIDGID Micro CD-100 Gas Detector in Black and Red	\$221.75		5858		
1000-3049-1000-6100-390-000	Cutter Wheels for Universal Pipe Threading (4 Piece)	\$198.00		5858		
1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit	\$458.14		5858		
1000-3049-1000-6100-390-000	Figure 7873 8 in. Electro Zinc Steel Strut Pipe Clamp	\$65.64		5858		
1000-3049-1000-6100-390-000	1-1/2" Copper Epoxy Coated Clevis Hanger	\$1.99		5858		
1000-3049-1000-6100-390-000	1/2" x 12" Copper Epoxy Coated Natick Hanger	\$1.39		5858		
1000-3049-1000-6100-390-000	1/2" Copper Epoxy Coated Van Hanger	\$2.91		5858		
1000-3049-1000-6100-390-000	3/4" Copper Epoxy Coated Van Hanger	\$1.21		5858		
1000-3049-1000-6100-390-000	Model 35S, Stainless Steel Tubing Cutter, 1/4" to 1-3/8"	\$231.66		5858		
1000-3049-1000-6100-390-000	1/4 - 1-3/8" TubiX Pipe Cutter Knipex	\$232.92		5858		
1000-3049-1000-6100-390-000	1/8 - 1-3/8" Tubing Cutter	\$179.31		5858		
1000-3049-1000-6100-390-000	1/2" Suspension Clamp Box of 100	\$18.38		5858		
1000-3049-1000-6100-390-000	3/4" Suspension Clamp Bag of 50	\$11.01		5858		
1000-3049-1000-6100-390-000	M15, Screw Feed Tubing Cutter, 3/16" to 1-1/8"	\$41.30		5858		
1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$38.30		5858		
1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$33.35		5858		
1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$34.40		5858		
1000-3049-1000-6100-390-000	M118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$77.98		5858		
1000-3049-1000-6100-390-000	1" x 12" Copper Plated Natick Hanger	\$6.84		5858		
1000-3049-1000-6100-390-000	3" x 3" x 2" PVC DWV 90° Elbow (w/ 2" Low Heel Inlet)	\$16.94		5858		
1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$24.20		5858		
1000-3049-1000-6100-390-000	1/2" Flare x 1/2" FIP Brass Coupling Adapter	\$4.34		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$13.60		5858		
1000-3049-1000-6100-390-000	3/8" Brass Short Forged Flare Nut	\$16.20		5858		
1000-3049-1000-6100-390-000	(641FS-4) 1/4" Brass Short Forged Flare Nut	\$40.70		5858		
1000-3049-1000-6100-390-000	(48-46) 1/4" Flare x 3/8" MIP Brass Half Union	\$6.32		5858		
1000-3049-1000-6100-390-000	Climate Smooth Soldering Paste (9 oz.)	\$53.85		5858		
1000-3049-1000-6100-390-000	1-1/4" Grid Drain w/ 6" Tailpiece (Chrome-Plated)	\$35.56		5858		
1000-3049-1000-6100-390-000	Utility Paste Soldering Flux (4 oz.)	\$26.65		5858		
1000-3049-1000-6100-390-000	Nokorode Regular Paste Flux (4 oz.)	\$39.40		5858		
1000-3049-1000-6100-390-000	No. 5 Paste Flux (8 oz.)	\$27.15		5858		
1000-3049-1000-6100-390-000	Sterling Lead Free Wire Solder (1 lb. Spool)	\$253.60		5858		
1000-3049-1000-6100-390-000	95/5 Lead Free Wire Solder 1 lb. Spool (95% Tin - 5% Antimony)	\$128.97		5858		
1000-3049-1000-6100-390-000	TFE Pipe Joint Tape 1/2" x 520"	\$20.00		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit (Hammer Drill/Driver & Impact Driver)	\$458.14		5858		
1000-3049-1000-6100-390-000	300 Degree Plumbers Grease - 2 oz.	\$7.10		5858		
1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$6.88		5858		
1000-3049-1000-6100-390-000	3" x 2" PVC Sch. 40 Eccentric Reducer	\$20.87		5858		
1000-3049-1000-6100-390-000	1/2" Swt or 1/2" MIP x Male Hose, Angle Hose & Boiler Drain Valve (Pkg of 2)	\$130.48		5858		
1000-3049-1000-6100-390-000	Blue Monster 2" x 10 yds. Aluminum Oxide Open Mesh Abrasive	\$36.40		5858		
1000-3049-1000-6100-390-000	1/2" x 520" Silver-Seal PTFE Thread Sealing Tape	\$10.72		5858		
1000-3049-1000-6100-390-000	Blue Monster 3/4" x 1429" PTFE Thread Seal Tape	\$19.36		5858		
1000-3049-1000-6100-390-000	Blue Monster Copper Anti-Seize Lubricant & Thread Sealant (10 oz.)	\$17.84		5858		
1000-3049-1000-6100-390-000	32 oz. Blue Monster 1 Quart 1-Step PVC Cement (Clear)	\$50.70		5858		
1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Vlv, 3/8" x 12" Tank Tube (Chrome)	\$23.14		5858		
1000-3049-1000-6100-390-000	Model 118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$92.00		5858		
1000-3049-1000-6100-390-000	0.5 oz. Silicone Faucet Grease	\$7.78		5858		
1000-3049-1000-6100-390-000	1/2" Press x 3/8" OD Comp. Quarter Turn Angle Stop Valve, L F (Chrome Plated)	\$76.02		5858		
1000-3049-1000-6100-390-000	Zinc Square Washer (7/16" Hole, 3/8" Bolt)	\$68.00		5858		
1000-3049-1000-6100-390-000	1-1/4" x 3/4" Black Bushing	\$15.36		5858		
1000-3049-1000-6100-390-000	1-1/4" x 1" Black Bushing	\$18.96		5858		
1000-3049-1000-6100-390-000	1-1/2" x 3/4" Black Bushing	\$24.00		5858		
1000-3049-1000-6100-390-000	1-1/2" x 1-1/4" Black Bushing	\$21.66		5858		
1000-3049-1000-6100-390-000	2" x 1-1/4" Black Bushing	\$34.62		5858		
1000-3049-1000-6100-390-000	2" x 1-1/2" Black Bushing	\$36.00		5858		
1000-3049-1000-6100-390-000	3" x 3" x 3" x 2" PVC DWV Wye and 45° Elbow Combo w/ L & R Side Inlets	\$54.12		5858		
1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Valve, 3/8" x 12" Tank Tube with Escutcheon (Chrome)	\$138.84		5858		
1000-3049-1000-6100-390-000	3" x 2" PVC DWV Double Wye	\$281.00		5858		
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Cleanout Tee w/ Standard Plug	\$40.12		5858		
1000-3049-1000-6100-390-000	1/2" CxFxC Tee (Lead Free)	\$76.20		5858		
1000-3049-1000-6100-390-000	1/4" Flare x 3/8" MIP Brass Half Union	\$12.64		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$7.00		5858		
1000-3049-1000-6100-390-000	3" PVC DWV 90° Street Vent Elbow	\$65.60		5858		
1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$5.60		5858		
1000-3049-1000-6100-390-000	2" x 2" x 1-1/2" PVC DWV Wye and 45° Elbow Combo	\$119.40		5858		
1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$10.50		5858		
1000-3049-1000-6100-390-000	1-1/2" DWV Hanger (Plastic Coated)	\$34.50		5858		
1000-3049-1000-6100-390-000	2" DWV Hanger (Plastic Coated)	\$35.70		5858		
1000-3049-1000-6100-390-000	3" DWV Hanger (Plastic Coated)	\$33.30		5858		
1000-3049-1000-6100-390-000	4" DWV Hanger (Plastic Coated)	\$18.00		5858		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Fitting Cleanout Adapter w/ Plug	\$11.32		5858		
1000-3049-1000-6100-390-000	1-1/2" PVC DWV Repair Coupling	\$107.00		5858		
1000-3049-1000-6100-390-000	2" PVC DWV Repair Coupling	\$68.20		5858		
1000-3049-1000-6100-390-000	3" PVC DWV Repair Coupling	\$86.70		5858		
1000-3049-1000-6100-390-000	1-1/2" DWV PVC Test Cap	\$14.00		5858		
1000-3049-1000-6100-390-000	2" DWV PVC Test Cap	\$12.80		5858		
1000-3049-1000-6100-390-000	3/8" x Close Black Nipple	\$5.30		5858		
1000-3049-1000-6100-390-000	3/8" x 1-1/2" Black Nipple	\$9.90		5858		
1000-3049-1000-6100-390-000	3/8" Black Union	\$37.45		5858		
1000-3049-1000-6100-390-000	Paste Soldering Flux (2 oz.)	\$25.50		5858		
1000-3049-1000-6100-390-000	97/3 (Solder Safe) Lead Free Wire Solder (1 lb. Spool)	\$374.72		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper 90-Degree Elbow	\$77.80		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper Tee	\$112.80		5858		
1000-3049-1000-6100-390-000	3/4" x 3/4" x 1/2" Press Copper Tee	\$86.70		5858		
1000-3049-1000-6100-390-000	3/4" Press Copper Tee	\$98.40		5858		
1000-3049-1000-6100-390-000	1/2" FTG x Press Copper 45-Degree Street Elbow	\$35.60		5858		
1000-3049-1000-6100-390-000	1/2" Press Copper 45-Degree Elbow	\$70.60		5858		
1000-3049-1000-6100-390-000	3/4" Press Copper 45-Degree Elbow	\$86.80		5858		
1000-3049-1000-6100-390-000	16 oz. Un-Purple PVC Primer	\$76.12		5858		
1000-3049-1000-6100-390-000	1/2" CTS Con-Stub Riser (SDR-7)	\$114.63		5858		
1000-3049-1000-6100-390-000	1" Expansion PEX EP Tee	\$57.00		5858		
1000-3049-1000-6100-390-000	1" ProPEX Ring with Stop	\$122.00		5858		
1000-3049-1000-6100-390-000	1" x 3/4" x 3/4" Expansion PEX EP Reducing Tee	\$55.00		5858		
1000-3049-1000-6100-390-000	1" x 1" x 1/2" Expansion PEX EP Reducing Tee	\$103.00		5858		
1000-3049-1000-6100-390-000	1" x 1" x 3/4" Expansion PEX EP Reducing Tee	\$103.60		5858		
1000-3049-1000-6100-390-000	2" SCH 40 PVC Ball Valve (Solvent)	\$9.01		5858		
1000-3049-1000-6100-390-000	1/2" FIP x 3/8" OD Comp. 1/4 Turn Angle Stop LF	\$68.76		5858		
1000-3049-1000-6100-390-000	6004 Joker XS Self-Setting Spanner Set (4 Pieces)	\$265.49		5858		
1000-3049-1000-6100-390-000	Shipping	\$1,953.00		5858		
1000-3049-1000-6100-390-000	4 in. x 10 ft. Plain End Schedule 40 Plastic Drainage Pipe	\$61.34		5888		
1000-3049-1000-6100-390-000	4 in. x 10 ft. SDR 35 PVC Drainage Pipe in Light Green	\$26.00		5888		
1000-3049-1000-6100-390-000	Certa-Lok® 4 in. SDR 18 PVC Pressure Pipe	\$36.00		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1 in. CTS CPVC Tee	\$238.80		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 in. CTS CPVC Tee	\$22.80		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1/2 in. CTS CPVC Tee	\$7.74		5888		
1000-3049-1000-6100-390-000	MetalHead™ 1 in. FIPS x Solvent Weld Copper Adapter	\$208.00		5888		
1000-3049-1000-6100-390-000	1 in. CTS CPVC Male Adapter	\$79.50		5888		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Male Adapter	\$35.40		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Male Adapter	\$21.00		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 1 x 3/4 in. CTS CPVC Bushing	\$24.48		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Tee	\$25.80		5888		
1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Tee	\$22.80		5888		
1000-3049-1000-6100-390-000	3/4 x 1/2 in. CTS CPVC Tee	\$24.90		5888		
1000-3049-1000-6100-390-000	1 in. CTS CPVC 90° Elbow	\$45.60		5888		
1000-3049-1000-6100-390-000	"3/4 in. CTS CPVC 90° Elbow "	\$31.20		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Elbow	\$19.20		5888		
1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Street Elbow	\$23.40		5888		
1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 x 1/2 in. CTS CPVC 90° Elbow	\$72.00		5888		
1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$102.30		5888		
1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$365.40		5888		
1000-3049-1000-6100-390-000	20 ft. x 3/4 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$254.40		5888		
1000-3049-1000-6100-390-000	20 ft. x 1/2 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$320.00		5888		
1000-3049-1000-6100-390-000	1/2 x 3 in. Brass Nipple	\$124.60		5888		
1000-3049-1000-6100-390-000	Sioux Chief Wal-Let® 1/2 x 1/2 in. CPVC x FIP Fitting Brass	\$180.88		5888		
1000-3049-1000-6100-390-000	1/2 x 3/8 in. FIPS x OD Compression Angle Supply Stop Valve in Chrome	\$183.24		5888		
1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp X 1/2 FIP X 16 in. Stainless Steel and PVC Reinforced Sink Flexible	\$49.80		5888		
1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp x 1/2 FIP. x 20 in. Braided Stainless Sink Flexible Water Connector	\$68.22		5888		
1000-3049-1000-6100-390-000	PROFLO® 3 - 4 In. 500 dfu PVC Air Vent in White	\$48.83		5888		
1000-3049-1000-6100-390-000	Shipping	\$680.00		5888		
1000-3049-1000-6100-390-000	Osha Ten Cert	\$1,200.00		5894		
1000-3049-1000-6100-390-000	State of Maine Professional Licence Background Check	\$294.00		5894		
1000-3049-1000-6100-390-000	Shipping	\$298.80		5894		
1000-3049-1000-6100-390-000	1/2 in. x 10 ft. Copper Type L Pipe	\$1,035.90		5899		
1000-3049-1000-6100-390-000	3/4 in. x 10 ft. Copper Type L Pipe	\$1,124.80		5899		
1000-3049-1000-6100-390-000	1 in. x 10 ft. Copper Type L Pipe	\$320.84		5899		
1000-3049-1000-6100-390-000	1-1/2" 10' PVC DWV Pipe	\$185.40		5899		
1000-3049-1000-6100-390-000	2" 10' PVC DWV Pipe	\$287.20		5899		
1000-3049-1000-6100-390-000	3" 10' PVC DWV Pipe	\$288.60		5899		
1000-3049-1000-6100-390-000	Shipping	\$648.55		5899		
1000-3049-1000-6400-390-000	BOOKS/PERIODICALS-PLUMBING-VOC		\$10,165.10		\$0.00	(\$10,165.10)
1000-3049-1000-8100-390-000	DUES/FEES-PLUMBING-INST		\$1,708.00		\$1,228.80	(\$479.20)
1000-3049-1000-8100-390-000	Plumbing pre-post	\$1,024.00		5857		

Account	Item		FY 26		FY 27	Difference
1000-3049-1000-8100-390-000	Shipping	\$204.80		5857		
1000-3077-1000-6400-390-000	BOOKS/PERIODICALS-DIGITALARTS-INST		\$0.00		\$4,384.00	\$4,384.00
1000-3077-1000-6400-390-000	12th edition Telivion Production handbook	\$3,200.00		6402		
1000-3077-1000-6400-390-000	The Basics of Media Writing:A Strategic Approach	\$1,184.00		6402		
1000-3102-1000-1010-390-000	SALARIES-PROF-ACCT TECH-INSTR		\$79,575.00		\$85,982.13	\$6,407.13
1000-3102-1000-1010-390-000	SALARIES-PROF-ACCT TECH-INSTR	\$85,982.13		Marcus, Nicholas D		
1000-3102-1000-2110-390-000	HEALTH INS-PROF-ACCT TECH-VOC		\$12,050.00		\$21,978.46	\$9,928.46
1000-3102-1000-2110-390-000	HEALTH INS-PROF-ACCT TECH-VOC	\$21,978.46		Marcus, Nicholas D		
1000-3102-1000-2210-390-000	MEDICARE-PROF-ACCT TECH-VOC		\$1,153.84		\$1,002.21	(\$151.63)
1000-3102-1000-2210-390-000	MEDICARE-PROF-ACCT TECH-VOC	\$1,002.21		Marcus, Nicholas D		
1000-3102-1000-2310-390-000	ME PERS-RETIREMENT-ACCT TECH-INSTR		\$3,469.47		\$3,748.93	\$279.46
1000-3102-1000-2310-390-000	ME PERS-RETIREMENT-ACCT TECH-INSTR	\$3,748.93		Marcus, Nicholas D		
1000-3102-1000-2510-390-000	TUITION REIMBURSEMENT-ACCT TECH		\$0.00		\$3,000.00	\$3,000.00
1000-3102-1000-2510-390-000	Required state certification through EMCC cohort; Perkins no longer pays	\$3,000.00		6423		
1000-3102-1000-2710-390-000	WORKERS COMP-ACCT TECH-VOC		\$254.64		\$275.08	\$20.44
1000-3102-1000-2710-390-000	WORKERS COMP-ACCT TECH-VOC	\$275.08		Marcus, Nicholas D		
1000-3102-1000-2810-390-000	DENTAL INS-PROF-ACCT TECH-VOC		\$252.00		\$273.00	\$21.00
1000-3102-1000-2810-390-000	DENTAL INS-PROF-ACCT TECH-VOC	\$273.00		Marcus, Nicholas D		
1000-3102-1000-4320-390-000	REPAIR/MAINT-ACCT TECH		\$800.00		\$500.00	(\$300.00)
1000-3102-1000-4320-390-000	repair if needed on tech equipmmt	\$500.00		6408		
1000-3102-1000-5340-390-000	E BOOKS-ACCT TECH-VOC		\$4,100.00		\$4,100.00	\$0.00
1000-3102-1000-5340-390-000	Business U, LLC online	\$2,100.00		6408		
1000-3102-1000-5340-390-000	Teacher's Synergy online curriculum resources	\$2,000.00		6409		
1000-3102-1000-6100-390-000	INSTR SUPPLIES-ACCOUNTING-VOC		\$2,244.00		\$6,200.00	\$3,956.00
1000-3102-1000-6100-390-000	miscellaneous office supply	\$200.00		6410		
1000-3102-1000-6100-390-000	3/4 zip professional shirts	\$1,000.00		6411		
1000-3102-1000-6100-390-000	Blank Hooded Sweatshirts (Midweight fleece)	\$1,800.00		6412		
1000-3102-1000-6100-390-000	Premium Blank Hoodies (Heavyweight fleece)	\$3,200.00		6412		
1000-3102-1000-6600-390-000	AV SUPPLIES- ACCT TECH		\$0.00		\$25,036.00	\$25,036.00
1000-3102-1000-6600-390-000	FL Studio signature bundleAudio Production DAW	\$598.00		6414		
1000-3102-1000-6600-390-000	MIDI Keyboard Controller 49-key; create music for brands	\$180.00		6414		
1000-3102-1000-6600-390-000	XLR Condenser Microphones	\$280.00		6414		
1000-3102-1000-6600-390-000	Portable USB Mixer	\$30.00		6414		
1000-3102-1000-6600-390-000	2nd desk audio interface	\$190.00		6414		
1000-3102-1000-6600-390-000	Portable Digital Field Recorder/offsite recording	\$236.00		6414		
1000-3102-1000-6600-390-000	Heavy Duty Tripds/camera support	\$200.00		6417		
1000-3102-1000-6600-390-000	Digital Teleprompter	\$150.00		6417		

Account	Item		FY 26		FY 27	Difference
1000-3102-1000-6600-390-000	Motorized Camera Slider	\$160.00		6417		
1000-3102-1000-6600-390-000	Wireless Lav Microphone	\$1,100.00		6417		
1000-3102-1000-6600-390-000	Acoustic Sound Panels	\$100.00		6417		
1000-3102-1000-6600-390-000	USB Audio Interface - Focusrite2i2	\$190.00		6417		
1000-3102-1000-6600-390-000	Studio Monitor speakers	\$320.00		6417		
1000-3102-1000-6600-390-000	Closed back headphones	\$360.00		6417		
1000-3102-1000-6600-390-000	Vevor 16 x 24 Clamshell to manufacture merchandise	\$279.00		6417		
1000-3102-1000-6600-390-000	FL Studio Producer Edition-DAW music production	\$280.00		6417		
1000-3102-1000-6600-390-000	xTool DTF Apparel Pro Plus Bundle	\$9,885.00		6420		
1000-3102-1000-6600-390-000	xTool F2 Ultra UV	\$4,249.00		6420		
1000-3102-1000-6600-390-000	xTool F2Ultra UV 60W Diode Dual-used for in house production	\$6,249.00		6420		
1000-3102-1000-8100-390-000	FEES/DUES-ACCT TECH-VOC		\$0.00		\$1,024.00	\$1,024.00
1000-3102-1000-8100-390-000	Nocti 3rd party assessments	\$1,024.00		6413		
1000-3104-1000-1010-390-000	SALARIES-PROF-DATA PROC-INSTR		\$85,405.00		\$89,098.13	\$3,693.13
1000-3104-1000-1010-390-000	SALARIES-PROF-DATA PROC-INSTR	\$89,098.13		Laney, Matthew R		
1000-3104-1000-2110-390-000	HEALTH INS-PROF-DATA PROC-INSTR		\$3,000.00		\$3,000.00	\$0.00
1000-3104-1000-2110-390-000	HEALTH INS-PROF-DATA PROC-INSTR	\$3,000.00		Laney, Matthew R		
1000-3104-1000-2210-390-000	MEDICARE-PROF-DATA PROC-INSTR		\$1,238.37		\$1,288.04	\$49.67
1000-3104-1000-2210-390-000	MEDICARE-PROF-DATA PROC-INSTR	\$1,288.04		Laney, Matthew R		
1000-3104-1000-2310-390-000	ME PERS-RETIREMENT- DATA PROC-INSTR		\$3,723.66		\$3,884.66	\$161.00
1000-3104-1000-2310-390-000	ME PERS-RETIREMENT- DATA PROC-INSTR	\$3,884.66		Laney, Matthew R		
1000-3104-1000-2710-390-000	WORKERS COMP-VOC-DATA PROC.		\$273.30		\$285.21	\$11.91
1000-3104-1000-2710-390-000	WORKERS COMP-VOC-DATA PROC.	\$285.21		Laney, Matthew R		
1000-3104-1000-2810-390-000	DENTAL INS-PROF-VOC DATA		\$252.00		\$263.90	\$11.90
1000-3104-1000-2810-390-000	DENTAL INS-PROF-VOC DATA	\$263.90		Laney, Matthew R		
1000-3104-1000-4310-390-000	Repairs-Voc-Data Proc.		\$2,210.00		\$2,400.00	\$190.00
1000-3104-1000-4310-390-000	Summer Maintenance Shut Down	\$900.00		5288		
1000-3104-1000-4310-390-000	Fall Maintenance, Set-up, Ink Conversion, and Cap Replacement	\$1,100.00		5288		
1000-3104-1000-4310-390-000	Shipping	\$400.00		5288		
1000-3104-1000-4320-390-000	REPAIRS/MAINT-DATA PROC-VOC		\$0.00		\$3,600.00	\$3,600.00
1000-3104-1000-4320-390-000	Replace two Dell desktop computers	\$3,000.00		5289		
1000-3104-1000-4320-390-000	Shipping	\$600.00		5289		
1000-3104-1000-4901-390-001	CONTRACT PER COPY FEE-PRINTERS-DATA PROC		\$400.00		\$400.00	\$0.00
1000-3104-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235		
1000-3104-1000-5340-390-000	E Books-Data Proc-Inst		\$0.00		\$3,940.80	\$3,940.80
1000-3104-1000-5340-390-000	Test Out Tech+	\$1,776.00		5697		
1000-3104-1000-5340-390-000	TestOut Security+	\$1,508.00		5697		

Account	Item		FY 26		FY 27	Difference
1000-3104-1000-5340-390-000	Shipping	\$656.80		5697		
1000-3104-1000-5810-390-000	TRAVEL FOR PROF DEV-VOC-DATA PROC.		\$100.00		\$125.00	\$25.00
1000-3104-1000-5810-390-000	Student Memberships SkillsUSA	\$100.00		5313		
1000-3104-1000-5810-390-000	Travel to sending school IEP meeting	\$25.00		5313		
1000-3104-1000-6100-390-000	INST SUPPLIES-VOC-DATA PROC		\$1,456.00		\$2,425.49	\$969.49
1000-3104-1000-6100-390-000	NOCTI Pre- and Post-Assessments for Computer Technology (15 AM and 15 PM students timve two tests each)	\$1,024.00		5292		
1000-3104-1000-6100-390-000	TrueVIS Ink, magenta	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, yellow	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, black	\$145.99		5300		
1000-3104-1000-6100-390-000	TrueVIS Ink, cleaning cartridge	\$139.98		5300		
1000-3104-1000-6100-390-000	Matte Calendered Vinyl, Permanent Adhesive	\$189.99		5300		
1000-3104-1000-6100-390-000	ESM-WFRV-100-30	\$169.99		5300		
1000-3104-1000-6100-390-000	Glossy Calendered Vinyl, Permanent Adhesive	\$189.99		5300		
1000-3104-1000-6100-390-000	Cleaning Fluid (TR2-CL) (small bottle) 100ML	\$39.99		5300		
1000-3104-1000-6100-390-000	Shipping	\$233.58		5300		
1000-3104-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-DATA-VOC		\$180.65		\$0.00	(\$180.65)
1000-3104-1000-7341-390-000	TECH HARDWARE(BELOW 5,000.-VOC-DATA PROC		\$164,800.00		\$78,500.00	(\$86,300.00)
1000-3104-1000-7341-390-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,500.00		5528		
1000-3104-1000-7341-390-000	Current Engineering program/lab has aging PCs in need of updating. Currently 6+ yrs. old.	\$41,600.00		5534		
1000-3104-1000-7341-390-000	Update PCs in Career Exploration lab. Current devices are 6+ yrs.	\$32,400.00		5534		
1000-3104-1000-7351-390-000	SOFTWARE (BELOW 5,000)-DATA-VOC		\$5,980.00		\$3,000.00	(\$2,980.00)
1000-3104-1000-7351-390-000	Adobe Creative Cloud	\$2,500.00		5303		
1000-3104-1000-7351-390-000	Shipping	\$500.00		5303		
1000-3104-1000-8100-390-000	DUES/FEES-DATA PROCESSING		\$2,250.00		\$6,230.00	\$3,980.00
1000-3104-1000-8100-390-000	CompTIA Tech+ Exam	\$1,232.00		5294		
1000-3104-1000-8100-390-000	CompTIA Security+ Exam	\$2,600.00		5294		
1000-3104-1000-8100-390-000	Shipping	\$958.00		5294		
1000-3104-1000-8100-390-000	Send four students to SkillsUSA Lodging, fees, etc	\$800.00		5696		
1000-3104-1000-8100-390-000	Student Memberships SkillsUSA	\$400.00		5696		
1000-3104-1000-8100-390-000	Shipping	\$240.00		5696		
1000-3232-1000-1010-390-000	SALARIES-PROF-EMT-VOC		\$79,575.00		\$81,564.38	\$1,989.38
1000-3232-1000-1010-390-000	SALARIES-PROF-EMT-VOC	\$81,564.38		Putnam, Rory S		
1000-3232-1000-2110-390-000	HEALTH INS-PRF-EMT-VOC		\$12,050.00		\$12,701.10	\$651.10
1000-3232-1000-2110-390-000	HEALTH INS-PRF-EMT-VOC	\$12,701.10		Putnam, Rory S		
1000-3232-1000-2210-390-000	MEDICARE-PROF-EMT-VOC		\$1,153.84		\$1,142.18	(\$11.66)
1000-3232-1000-2210-390-000	MEDICARE-PROF-EMT-VOC	\$1,142.18		Putnam, Rory S		

Account	Item		FY 26		FY 27	Difference
1000-3232-1000-2310-390-000	MEPERS-PROF-EMT-VOC		\$3,469.47		\$3,556.27	\$86.80
1000-3232-1000-2310-390-000	MEPERS-PROF-EMT-VOC	\$3,556.27		Putnam, Rory S		
1000-3232-1000-2710-390-000	WORKERS COMP-PROF-EMT-VOC		\$254.64		\$261.04	\$6.40
1000-3232-1000-2710-390-000	WORKERS COMP-PROF-EMT-VOC	\$261.04		Putnam, Rory S		
1000-3232-1000-2810-390-000	DENTAL INS-VOC-EMT-VOC		\$252.00		\$273.00	\$21.00
1000-3232-1000-2810-390-000	DENTAL INS-VOC-EMT-VOC	\$273.00		Putnam, Rory S		
1000-3232-1000-3300-390-000	PROF DEV-EMT-INST-VOC		\$100.00		\$100.00	\$0.00
1000-3232-1000-3300-390-000	Tech Update	\$100.00		4940		
1000-3232-1000-5350-390-000	ONLINE SUBSCRIPTION-EMT-INST-VOC		\$3,314.35		\$8,179.36	\$4,865.01
1000-3232-1000-5350-390-000	Reel Dx Instructor License Video Package	\$800.00		4946		
1000-3232-1000-5350-390-000	Shipping	\$200.00		4946		
1000-3232-1000-5350-390-000	Hlth Sc Fnd MyLab Hlth Sc 4th edition w/ Prsn eTxt from Pearson	\$1,984.00		4947		
1000-3232-1000-5350-390-000	Shipping	\$496.00		4947		
1000-3232-1000-5350-390-000	Emergency Care of Sick and Injured 12th Ed, Advantage Digital Jones and Bartlett Publishing	\$3,215.36		4948		
1000-3232-1000-5350-390-000	Shipping	\$804.00		4948		
1000-3232-1000-5350-390-000	MedicTests.com 1 month membership for students NREMT exam prep	\$544.00		5728		
1000-3232-1000-5350-390-000	Shipping	\$136.00		5728		
1000-3232-1000-6100-390-000	INST SUPPLIES-EMT-INST-VOC		\$6,217.23		\$7,376.56	\$1,159.33
1000-3232-1000-6100-390-000	Transpore Surgical Tape, Clear 10yd L x 1in W - 1 box of 12	\$26.99		4886		
1000-3232-1000-6100-390-000	Dynarex Rolled Gauze Bandage, Sterile, 2 inch - 1 box of 12	\$4.59		4886		
1000-3232-1000-6100-390-000	Curaplex Cloth Tape, 1" x 12 roll box	\$16.29		4886		
1000-3232-1000-6100-390-000	Curaplex Sterile Gauze Pad, Woven, 12-ply, 2in x 2in - 1 box 100 ct	\$4.89		4886		
1000-3232-1000-6100-390-000	Curaplex Rolled Gauze Bandage, Sterile, 3 inch - 1 box of 12	\$5.19		4886		
1000-3232-1000-6100-390-000	Sterile Gauze Pad 12-ply, 4in x 4in, box of 50	\$6.39		4886		
1000-3232-1000-6100-390-000	Curaplex Abdominal Combine Dressing, Sterile, 5in x 9in - 1 box of 25	\$5.39		4886		
1000-3232-1000-6100-390-000	BVM Manual Resuscitator, Adult, AMBU Spur II, w/PEEP, HEPA	\$35.99		4886		
1000-3232-1000-6100-390-000	Blood Pressure Cuff, Adult	\$15.29		4886		
1000-3232-1000-6100-390-000	Curaplex Total non-Rebreather Oxygen Mask, Elongated Adult	\$13.95		4886		
1000-3232-1000-6100-390-000	Alcohol Prep Pad, Sterile, Medium - 1 box of 200 count	\$4.89		4886		
1000-3232-1000-6100-390-000	Assure® Prism Multi Blood Glucose Test Strips	\$36.98		4886		
1000-3232-1000-6100-390-000	Glucose Tubes - Glutose 15	\$16.99		4886		
1000-3232-1000-6100-390-000	PediaTape, Pediatric Emergency Measuring Tape	\$33.49		4886		
1000-3232-1000-6100-390-000	Red Dot™ Foam Monitoring Solid Gel Electrodes bag of 50	\$20.69		4886		
1000-3232-1000-6100-390-000	Ambu® BlueSensor SP, 10 Pouch	\$100.62		4886		
1000-3232-1000-6100-390-000	Impervious Personal Protection Gown, Blue, Universal	\$51.80		4886		
1000-3232-1000-6100-390-000	Bulb Syringe	\$4.58		4886		
1000-3232-1000-6100-390-000	StifNeck Select Extrication Collar, Adult	\$19.29		4886		

Account	Item		FY 26		FY 27	Difference
1000-3232-1000-6100-390-000	StifNeck Pedi-Select, Extrication Collar, Pediatric	\$19.29		4886		
1000-3232-1000-6100-390-000	Curaplex Cold Pack, Small, 5in x 5in - 1 case 24 count	\$28.56		4886		
1000-3232-1000-6100-390-000	Curaplex CPR Mask w/ O2 inlet	\$56.95		4886		
1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, 2qt, Red	\$11.98		4886		
1000-3232-1000-6100-390-000	Venturi Mask Kit, Adult	\$4.19		4886		
1000-3232-1000-6100-390-000	Israeli T3 Bandage, 4 inch	\$26.58		4886		
1000-3232-1000-6100-390-000	SAM Pelvic Sling II, Medium, Orange/Blue	\$85.99		4886		
1000-3232-1000-6100-390-000	Mini CGA Click-style Oxygen 870 Regulator, 0-15 LPM w/ Hose Barb	\$36.79		4886		
1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, Red, 5 qt in room	\$10.49		4886		
1000-3232-1000-6100-390-000	Fixed Flange Nasopharyngeal Airway Kit w/ Case	\$40.29		4886		
1000-3232-1000-6100-390-000	Obstretical Kit w/ Umbilical Clamps and Scalpel	\$18.29		4886		
1000-3232-1000-6100-390-000	Curaplex Berman Oral Airway Kit	\$14.38		4886		
1000-3232-1000-6100-390-000	QuikClot EMS Rolled Gauze, 3in x 4ft	\$61.98		4886		
1000-3232-1000-6100-390-000	Suction Catheter, SSCOR DuCanto Catheter®	\$10.58		4886		
1000-3232-1000-6100-390-000	Suction Canister, 800ml	\$20.97		4886		
1000-3232-1000-6100-390-000	Curaplex Yankauer Suction Tip, w/ Control Vent, 6' of tubing	\$10.58		4886		
1000-3232-1000-6100-390-000	Flex-All Foam/Aluminum Splint, Orange, 36in L x 4in W, Rolled	\$32.67		4886		
1000-3232-1000-6100-390-000	Curaplex Triangular Bandage, 40in x 40in x 56in Muslin (12 ct)	\$11.09		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Small 200ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Medium 200 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Large, 200 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, XL, 180 ct	\$30.98		4886		
1000-3232-1000-6100-390-000	Nic the Dragon Pediatric Dragon Nebulizer Kit	\$6.09		4886		
1000-3232-1000-6100-390-000	FilterLine® Intubated Patient Sampling Line, 13ft L, Adult/Pediatric	\$29.98		4886		
1000-3232-1000-6100-390-000	Curaplex® EtCO2/O2 Dual Sampling Oral-Nasal Cannula with Universal Connector, Adult	\$39.96		4886		
1000-3232-1000-6100-390-000	Shipping	\$282.00		4886		
1000-3232-1000-6100-390-000	Demo Dose® EPINEPHrin (Adrenalin) Injection 30mL 1mg/mL	\$4.73		4920		
1000-3232-1000-6100-390-000	Demo Dose® Simulated Code Drug Set #2	\$38.94		4920		
1000-3232-1000-6100-390-000	Shipping	\$11.00		4920		
1000-3232-1000-6100-390-000	Patches and Polo Shirts for Students and Staff, Brady Screenprinting	\$595.00		4941		
1000-3232-1000-6100-390-000	Shipping	\$119.00		4941		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 1 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 2 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 3 stripe, pair	\$120.00		4942		
1000-3232-1000-6100-390-000	Shipping	\$90.00		4942		
1000-3232-1000-6100-390-000	Diesel For Ambulance	\$200.00		5838		
1000-3232-1000-6100-390-000	Maintenance costs	\$3,000.00		5838		

Account	Item		FY 26		FY 27	Difference
1000-3232-1000-6100-390-000	Oil Changes	\$600.00		5838		
1000-3232-1000-6100-390-000	Shipping	\$950.00		5838		
1000-3232-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-EMT-INST-VOC		\$5,678.11		\$6,716.79	\$1,038.68
1000-3232-1000-6110-390-000	Prestan CPR Training Manikin with CPR Monitor, Infant, 4 PK	\$669.99		4936		
1000-3232-1000-6110-390-000	Shipping	\$134.00		4936		
1000-3232-1000-6110-390-000	Manikin Maintenance Plans	\$3,500.00		4937		
1000-3232-1000-6110-390-000	Shipping	\$800.00		4937		
1000-3232-1000-6110-390-000	Physio-Control LIFEPAK 15 Lithium-ion Battery, 5.7 Amp Hour Capacity	\$1,344.00		4938		
1000-3232-1000-6110-390-000	Supplies	\$268.80		4938		
1000-3232-1000-6400-390-000	BOOKS/PERIODICALS-EMT-INST-VOC		\$59.00		\$2,304.00	\$2,245.00
1000-3232-1000-6400-390-000	EMS Testing for class	\$1,920.00		4939		
1000-3232-1000-6400-390-000	Shipping	\$384.00		4939		
1000-3232-1000-8100-390-000	FEES/DUES-EMT-INST-VOC		\$445.00		\$564.00	\$119.00
1000-3232-1000-8100-390-000	CPR Healthcare Provider/BLS Certification Cards	\$150.00		4945		
1000-3232-1000-8100-390-000	Heartsaver First Aid Certification Cards for IMS	\$320.00		4945		
1000-3232-1000-8100-390-000	Shipping	\$94.00		4945		
1000-3239-1000-1010-390-000	SALARIES-PROF-NURSING-INSTR		\$81,090.00		\$81,308.13	\$218.13
1000-3239-1000-1010-390-000	SALARIES-PROF-NURSING-INSTR	\$81,308.13		Mose, Robin		
1000-3239-1000-2110-390-000	HEALTH INS-PROF-NURSHING-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
1000-3239-1000-2110-390-000	HEALTH INS-PROF-NURSHING-INSTR	\$21,978.46		Mose, Robin		
1000-3239-1000-2210-390-000	MEDICARE-PROF-NURSING-INSTR		\$1,175.81		\$1,128.66	(\$47.15)
1000-3239-1000-2210-390-000	MEDICARE-PROF-NURSING-INSTR	\$1,128.66		Mose, Robin		
1000-3239-1000-2310-390-000	ME PERS-RETIREMENT-NURSING-INSTR		\$3,535.52		\$3,545.10	\$9.58
1000-3239-1000-2310-390-000	ME PERS-RETIREMENT-NURSING-INSTR	\$3,545.10		Mose, Robin		
1000-3239-1000-2710-390-000	WORKERS COMP-VOC-NURSING		\$259.49		\$260.26	\$0.77
1000-3239-1000-2710-390-000	WORKERS COMP-VOC-NURSING	\$260.26		Mose, Robin		
1000-3239-1000-2810-390-000	DENTAL INS-PROF-VOC NURSING		\$252.00		\$273.00	\$21.00
1000-3239-1000-2810-390-000	DENTAL INS-PROF-VOC NURSING	\$273.00		Mose, Robin		
1000-3239-1000-3300-390-000	EMPLOYEE TRAINING & DEV-INST-NURSING		\$0.00		\$3,300.00	\$3,300.00
1000-3239-1000-3300-390-000	BLS Instructor Training	\$300.00		6438		
1000-3239-1000-3300-390-000	State Required Certification Classes; Perkins is no longer paying for these classes	\$3,000.00		6438		
1000-3239-1000-5210-390-000	LIABILITY INS-NURSING-INSTR		\$300.00		\$0.00	(\$300.00)
1000-3239-1000-5800-390-000	STAFF TRAVEL-NON PROF DEV-NURSING		\$500.00		\$0.00	(\$500.00)
1000-3239-1000-5810-390-000	TRAVEL FOR PROF DEV-NURSING-VOC-INSTR		\$0.00		\$75.00	\$75.00
1000-3239-1000-5810-390-000	Travel Costs to Confernce and Tech Update	\$75.00		6439		
1000-3239-1000-6100-390-000	INSTR SUPPLIES-VOC-NURSING		\$3,741.86		\$2,473.16	(\$1,268.70)
1000-3239-1000-6100-390-000	Consumable lab items, grocery Items	\$200.00		6117		

Account	Item		FY 26		FY 27	Difference
1000-3239-1000-6100-390-000	Shipping	\$40.00		6117		
1000-3239-1000-6100-390-000	Temporal Thermometer	\$183.99		6118		
1000-3239-1000-6100-390-000	Urinalysis Dipstick Strips	\$49.99		6118		
1000-3239-1000-6100-390-000	Gloves-Large	\$63.98		6118		
1000-3239-1000-6100-390-000	Gloves-Medium	\$159.95		6118		
1000-3239-1000-6100-390-000	Gloves-Small	\$127.96		6118		
1000-3239-1000-6100-390-000	Toothbrushes	\$22.25		6118		
1000-3239-1000-6100-390-000	Eye occluder	\$1.59		6118		
1000-3239-1000-6100-390-000	Hand Sanitizer	\$8.98		6118		
1000-3239-1000-6100-390-000	Compression Socks	\$41.45		6118		
1000-3239-1000-6100-390-000	Sharps Container	\$6.59		6118		
1000-3239-1000-6100-390-000	Hemoccult Tests	\$139.99		6118		
1000-3239-1000-6100-390-000	Gowns	\$34.98		6118		
1000-3239-1000-6100-390-000	Shipping	\$210.00		6118		
1000-3239-1000-6100-390-000	Perfect Solution fetal pig 14" double injec	\$73.20		6119		
1000-3239-1000-6100-390-000	Perfect Solution cow eye	\$46.00		6119		
1000-3239-1000-6100-390-000	Perfect Solution Sheep Heart	\$19.90		6119		
1000-3239-1000-6100-390-000	Perfect solution sheep brain	\$73.60		6119		
1000-3239-1000-6100-390-000	Shipping	\$42.66		6119		
1000-3239-1000-6100-390-000	Student Supplies	\$200.00		6120		
1000-3239-1000-6100-390-000	Instructor Supplies	\$200.00		6120		
1000-3239-1000-6100-390-000	Shipping	\$80.00		6120		
1000-3239-1000-6100-390-000	CPR Certificates	\$168.75		6481		
1000-3239-1000-6100-390-000	CPR Training Masks, 10 Count	\$36.00		6481		
1000-3239-1000-6100-390-000	CPR Training Mask Valves, 50 Count	\$62.00		6481		
1000-3239-1000-6100-390-000	AED Trainer	\$105.00		6481		
1000-3239-1000-6100-390-000	Shipping	\$74.35		6481		
1000-3239-1000-6400-390-000	BOOKS/PERIODICAL-NURSINGVOC		\$1,497.80		\$2,973.24	\$1,475.44
1000-3239-1000-6400-390-000	Mosby's Textbook for Nursing Assistants	\$2,402.70		6121		
1000-3239-1000-6400-390-000	Shipping	\$480.54		6121		
1000-3239-1000-6400-390-000	Medical Terminology Textbooks for SMCC dual Enrollment	\$90.00		6485		
1000-3239-1000-6510-390-000	TECH HARDWARE (BELOW 5,000)-NURSING-VOC		\$0.00		\$375.00	\$375.00
1000-3239-1000-6510-390-000	Computer Repairs	\$300.00		6480		
1000-3239-1000-6510-390-000	Shipping	\$75.00		6480		
1000-3239-1000-7330-390-000	FURN/FIX (ABOVE 5,000)-NURSING		\$0.00		\$1,200.00	\$1,200.00
1000-3239-1000-7330-390-000	Laerdal Repair, Hoyer Repair	\$1,000.00		6109		
1000-3239-1000-7330-390-000	Shipping	\$200.00		6109		

Account	Item		FY 26		FY 27	Difference
1000-3239-1000-7351-390-000	SOFTWARE (BELOW 5,000)-NURSING-VOC		\$1,250.00		\$0.00	(\$1,250.00)
1000-3239-1000-8100-390-000	DUES/FEES-INSTR-VOC-NURSING		\$4,490.00		\$4,780.00	\$290.00
1000-3239-1000-8100-390-000	Pre and Post Test for Health Science Careers National Certification	\$2,800.00		6483		
1000-3239-1000-8100-390-000	Shipping	\$75.00		6483		
1000-3239-1000-8100-390-000	Dues for Instructor Membership and Registration	\$85.00		6487		
1000-3239-1000-8100-390-000	Dues for Student membership and registration	\$340.00		6487		
1000-3239-1000-8100-390-000	Shipping	\$105.00		6487		
1000-3239-1000-8100-390-000	Insurance	\$1,100.00		6494		
1000-3239-1000-8100-390-000	Shipping	\$275.00		6494		
1000-3241-1000-1010-390-000	SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST		\$88,445.00		\$90,656.13	\$2,211.13
1000-3241-1000-1010-390-000	SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST	\$90,656.13		Davis, Joseph E Jr.		
1000-3241-1000-2110-390-000	HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I		\$12,050.00		\$12,701.10	\$651.10
1000-3241-1000-2110-390-000	HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I	\$12,701.10		Davis, Joseph E Jr.		
1000-3241-1000-2210-390-000	MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-		\$1,282.45		\$1,274.00	(\$8.45)
1000-3241-1000-2210-390-000	MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-	\$1,274.00		Davis, Joseph E Jr.		
1000-3241-1000-2310-390-000	RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-		\$3,856.20		\$3,952.52	\$96.32
1000-3241-1000-2310-390-000	RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-	\$3,952.52		Davis, Joseph E Jr.		
1000-3241-1000-2710-390-000	WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER		\$283.02		\$290.16	\$7.14
1000-3241-1000-2710-390-000	WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER	\$290.16		Davis, Joseph E Jr.		
1000-3241-1000-2810-390-000	DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR		\$252.00		\$273.00	\$21.00
1000-3241-1000-2810-390-000	DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR	\$273.00		Davis, Joseph E Jr.		
1000-3241-1000-3300-390-000	EMPLOYEE TRNG & DEV-ATHLETIC TRAINING/TR		\$995.00		\$594.00	(\$401.00)
1000-3241-1000-3300-390-000	NATA Convention Online	\$495.00		4800		
1000-3241-1000-3300-390-000	Shipping	\$99.00		4800		
1000-3241-1000-4310-390-000	Repairs/Maint (Non-Tech)-Athletic Trng/Trainer-Inst		\$0.00		\$500.00	\$500.00
1000-3241-1000-4310-390-000	Equipment Repair	\$500.00		4801		
1000-3241-1000-6100-390-000	INSTR SUPPLIES-VOC-ATHLETIC TRAINING/TRA		\$4,236.43		\$1,817.91	(\$2,418.52)
1000-3241-1000-6100-390-000	Act+Fast Anti Choking Trainer Vest, Blue without Back Slap Pad, Adult	\$347.97		4796		
1000-3241-1000-6100-390-000	MABIS Teaching/Training Stethoscope, 36in L, Black	\$39.79		4796		
1000-3241-1000-6100-390-000	Shipping	\$77.55		4796		
1000-3241-1000-6100-390-000	PRESTAN Professional Infant Medium Skin Manikin 4-Pack with CPR Monitor	\$659.00		4802		
1000-3241-1000-6100-390-000	Shipping	\$131.80		4802		
1000-3241-1000-6100-390-000	Theraband Rocker board	\$115.06		4804		
1000-3241-1000-6100-390-000	Theraband Wobble board	\$122.05		4804		
1000-3241-1000-6100-390-000	Shipping	\$47.42		4804		
1000-3241-1000-6100-390-000	Alcedo Suture Practice Pad for Medical Students, 3-Layer Durable Pad with 14 Pre-Cut Wounds with Upgraded Mesh, for Education and Demonstration Only	\$83.88		4806		

Account	Item		FY 26		FY 27	Difference
1000-3241-1000-6100-390-000	Alcedo Suture Practice Kit for Medical Students Complete Set (32 Pieces) Include Durable Large Suturing Pad with Pre-Cut Wounds, Tools Kit, and Suture Threads for Educational Use Only	\$147.18		4806		
1000-3241-1000-6100-390-000	Shipping	\$46.21		4806		
1000-3241-1000-6400-390-000	BOOKS/PERIODICAL-ATHLETIC TRAINING/TRAIN		\$192.00		\$0.00	(\$192.00)
1000-3241-1000-7331-390-000	FURN/FIX (BELOW 5,000)-INST-ATHLETIC TRA		\$0.00		\$670.80	\$670.80
1000-3241-1000-7331-390-000	Wellspring Portable Massage Table: Height - 24-34: Width - 31: Fabric Color - Ocean: Padding - Semi - firm	\$559.00		4807		
1000-3241-1000-7331-390-000	Shipping	\$111.80		4807		
1000-3241-1000-8100-390-000	DUES/FEES-INSTR-VOC-ATHLETIC TRAINING/TR		\$374.00		\$474.00	\$100.00
1000-3241-1000-8100-390-000	CBOC CertificaTION YEARLY RENWAL	\$50.00		4808		
1000-3241-1000-8100-390-000	NATA Membership Dues	\$255.00		4808		
1000-3241-1000-8100-390-000	Maine Licensure	\$90.00		4808		
1000-3241-1000-8100-390-000	Shipping	\$79.00		4808		
1000-3261-1000-1010-390-000	Salaries-Prof-Culinary Arts		\$82,085.00		\$84,137.13	\$2,052.13
1000-3261-1000-1010-390-000	Salaries-Prof-Culinary Arts	\$84,137.13		Ogden, Stephen W		
1000-3261-1000-2110-390-000	Health Ins-Prof-Culinary Arts		\$19,670.00		\$21,978.46	\$2,308.46
1000-3261-1000-2110-390-000	Health Ins-Prof-Culinary Arts	\$21,978.46		Ogden, Stephen W		
1000-3261-1000-2210-390-000	Medicare-Prof-Culinary Arts		\$1,190.23		\$1,133.34	(\$56.89)
1000-3261-1000-2210-390-000	Medicare-Prof-Culinary Arts	\$1,133.34		Ogden, Stephen W		
1000-3261-1000-2310-390-000	Retirement-MEPERS-Culinary Arts		\$3,578.91		\$3,668.34	\$89.43
1000-3261-1000-2310-390-000	Retirement-MEPERS-Culinary Arts	\$3,668.34		Ogden, Stephen W		
1000-3261-1000-2710-390-000	Workers Compensation Paid for Professionals		\$262.67		\$269.36	\$6.69
1000-3261-1000-2710-390-000	Workers Compensation Paid for Professionals	\$269.36		Ogden, Stephen W		
1000-3261-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00		\$273.00	\$21.00
1000-3261-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Ogden, Stephen W		
1000-3261-1000-3300-390-000	Employee Training & Development - Culinary Arts		\$4,579.95		\$4,200.00	(\$379.95)
1000-3261-1000-3300-390-000	Online Bachelor's Degree (CIA Alumni Only)	\$3,500.00		5711		
1000-3261-1000-3300-390-000	Shipping	\$700.00		5711		
1000-3261-1000-4320-390-000	Repairs/Maint-Culinary Arts-Voc		\$5,000.00		\$6,000.00	\$1,000.00
1000-3261-1000-4320-390-000	Unexpected Equipment Maintenance	\$5,000.00		5042		
1000-3261-1000-4320-390-000	Shipping	\$1,000.00		5042		
1000-3261-1000-5350-390-000	Online Subscription - Culinary Arts		\$2,248.80		\$264.00	(\$1,984.80)
1000-3261-1000-5350-390-000	Recipe Management System	\$190.00		5044		
1000-3261-1000-5350-390-000	Shipping	\$38.00		5044		
1000-3261-1000-5350-390-000	For recipe logs and building a cookbook.	\$30.00		5708		
1000-3261-1000-5350-390-000	Shipping	\$6.00		5708		
1000-3261-1000-5800-390-000	Travel for Prof Dev - Culinary Arts		\$50.00		\$0.00	(\$50.00)
1000-3261-1000-6100-390-000	Instructional Supplies - Voc- Culinary Arts		\$56,232.37		\$53,761.92	(\$2,470.45)

Account	Item		FY 26		FY 27	Difference
1000-3261-1000-6100-390-000	Crutches (pair); Adult 5' 2" - 5'10"	\$50.80		4805		
1000-3261-1000-6100-390-000	Crutches (pair); Tall 5'10" - 6'6"	\$50.80		4805		
1000-3261-1000-6100-390-000	Shipping	\$20.32		4805		
1000-3261-1000-6100-390-000	Food for Supplies	\$34,800.00		5045		
1000-3261-1000-6100-390-000	Food for Supplies	\$200.00		5045		
1000-3261-1000-6100-390-000	Shipping	\$7,000.00		5045		
1000-3261-1000-6100-390-000	Chemicals for cleaning	\$4,100.00		5046		
1000-3261-1000-6100-390-000	Shipping	\$820.00		5046		
1000-3261-1000-6100-390-000	Replacement equipment & kitchen smallwares	\$5,000.00		5047		
1000-3261-1000-6100-390-000	Shipping	\$1,000.00		5047		
1000-3261-1000-6100-390-000	Catering supplies	\$600.00		5048		
1000-3261-1000-6100-390-000	Shipping	\$120.00		5048		
1000-3261-1000-6400-390-000	Books/Periodicals - Culinary Arts		\$13,136.75		\$7,868.04	(\$5,268.71)
1000-3261-1000-6400-390-000	ServSafe Manager Text Books & Test	\$2,500.00		5050		
1000-3261-1000-6400-390-000	Food Handlers Text & Exam 2ea/10cnt. case	\$300.00		5050		
1000-3261-1000-6400-390-000	FRMCA 2e, Level 1 Textbook + Activity Guide + Answer Sheet	\$2,080.00		5050		
1000-3261-1000-6400-390-000	FRMCA 3e, Level 2 Textbook + Lab Manual	\$1,676.70		5050		
1000-3261-1000-6400-390-000	Shipping	\$1,311.34		5050		
1000-3261-1000-7331-390-000	Equip/Furn (Below \$5,000) - Culinary Arts		\$8,237.22		\$1,920.00	(\$6,317.22)
1000-3261-1000-7331-390-000	Stackable Stools	\$1,600.00		5049		
1000-3261-1000-7331-390-000	Shipping	\$320.00		5049		
1000-3261-1000-8100-390-000	Dues/Fees - Intr - Voc - Culinary Arts		\$580.00		\$222.00	(\$358.00)
1000-3261-1000-8100-390-000	ACF Membership Profesionas culinary membership	\$185.00		5051		
1000-3261-1000-8100-390-000	Shipping	\$37.00		5051		
1000-3266-1000-1010-390-000	SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT		\$85,405.00		\$87,540.13	\$2,135.13
1000-3266-1000-1010-390-000	SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT	\$87,540.13		Bean, Nicki		
1000-3266-1000-2110-390-000	HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG		\$3,000.00		\$3,000.00	\$0.00
1000-3266-1000-2110-390-000	HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG	\$3,000.00		Bean, Nicki		
1000-3266-1000-2210-390-000	MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT		\$1,238.37		\$1,217.58	(\$20.79)
1000-3266-1000-2210-390-000	MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT	\$1,217.58		Bean, Nicki		
1000-3266-1000-2310-390-000	RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN		\$3,723.66		\$3,816.80	\$93.14
1000-3266-1000-2310-390-000	RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN	\$3,816.80		Bean, Nicki		
1000-3266-1000-2710-390-000	WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM		\$273.30		\$280.02	\$6.72
1000-3266-1000-2710-390-000	WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM	\$280.02		Bean, Nicki		
1000-3266-1000-5350-390-000	ONLINE SUBSCRIPTION-HOSPITALITY ADMIN/GE		\$496.00		\$368.00	(\$128.00)
1000-3266-1000-5350-390-000	Portland Press Herald digital subscription	\$144.00		5720		
1000-3266-1000-5350-390-000	Mainebiz online subscription	\$90.00		5720		

Account	Item		FY 26		FY 27	Difference
1000-3266-1000-5350-390-000	Maine Public (PBS) subscription	\$60.00		5720		
1000-3266-1000-5350-390-000	Shipping	\$74.00		5720		
1000-3266-1000-5800-390-000	TRAVEL FOR PROF DEV-HOSPITALITY ADMIN/GE		\$75.00		\$75.00	\$0.00
1000-3266-1000-5800-390-000	Travel for MACTE day conference	\$75.00		5022		
1000-3266-1000-6100-390-000	INSTR SUPPLIES-VOC-HOSPITALITY ADMIN/GEN		\$500.00		\$237.84	(\$262.16)
1000-3266-1000-6100-390-000	Copy paper (carton/5 reams)	\$39.09		5018		
1000-3266-1000-6100-390-000	Shipping	\$7.82		5018		
1000-3266-1000-6100-390-000	Chefworks BRCOT embroidered logo'd polo shirts for students	\$159.11		5020		
1000-3266-1000-6100-390-000	Shipping	\$31.82		5020		
1000-3266-1000-6400-390-000	BOOKS/PERIODICAL-HOSPITALITY ADMIN/GEN M		\$3,607.00		\$2,303.00	(\$1,304.00)
1000-3266-1000-6400-390-000	Workbooks (Hospitality & Tourism Management Student Activity Guide)	\$492.00		5724		
1000-3266-1000-6400-390-000	Textbooks (AHLEI Hospitality & Tourism Management 2nd Edition)	\$1,350.00		5724		
1000-3266-1000-6400-390-000	Shipping	\$461.00		5724		
1000-3266-1000-7351-390-000	SOFTWARE (BELOW 5000)-HOSPITALITY AD		\$75.00		\$0.00	(\$75.00)
1000-3301-1000-1010-390-000	SALARIES-PROF-CHILD CARE-INSTR		\$88,445.00		\$90,656.13	\$2,211.13
1000-3301-1000-1010-390-000	SALARIES-PROF-CHILD CARE-INSTR	\$90,656.13		Newman, Deborah L		
1000-3301-1000-2110-390-000	HEALTH INS CHILD CARE-INSTR		\$12,050.00		\$12,701.10	\$651.10
1000-3301-1000-2110-390-000	HEALTH INS CHILD CARE-INSTR	\$12,701.10		Newman, Deborah L		
1000-3301-1000-2210-390-000	MEDICARE-PROF-CHILD CARE-INSTR		\$1,282.45		\$1,284.66	\$2.21
1000-3301-1000-2210-390-000	MEDICARE-PROF-CHILD CARE-INSTR	\$1,284.66		Newman, Deborah L		
1000-3301-1000-2310-390-000	ME PERS-RETIREMENT-CHILD CARE-INSTR		\$3,856.20		\$3,952.52	\$96.32
1000-3301-1000-2310-390-000	ME PERS-RETIREMENT-CHILD CARE-INSTR	\$3,952.52		Newman, Deborah L		
1000-3301-1000-2710-390-000	WORKERS COMP-VOC-CHILD CARE		\$283.02		\$290.16	\$7.14
1000-3301-1000-2710-390-000	WORKERS COMP-VOC-CHILD CARE	\$290.16		Newman, Deborah L		
1000-3301-1000-2810-390-000	DENTAL INS-PROF VOC-CHILD CARE		\$252.00		\$271.44	\$19.44
1000-3301-1000-2810-390-000	DENTAL INS-PROF VOC-CHILD CARE	\$271.44		Newman, Deborah L		
1000-3301-1000-4901-390-001	CONTR PER COPY FEE-PRINTER-CHILD CARE-VO		\$300.00		\$300.00	\$0.00
1000-3301-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235		
1000-3301-1000-6100-390-000	INST SUPPLIE-CHILD CARE-VOC		\$541.76		\$2,153.14	\$1,611.38
1000-3301-1000-6100-390-000	Crayola Colors of Kindess Crayons	\$5.19		6088		
1000-3301-1000-6100-390-000	Crayola Crayons	\$13.45		6088		
1000-3301-1000-6100-390-000	Crayola Glitter Kids Markers	\$65.67		6088		
1000-3301-1000-6100-390-000	Crayola Colors of the World Markers	\$10.79		6088		
1000-3301-1000-6100-390-000	Crayola Kids Markers, Broad Line 10pk	\$37.90		6088		
1000-3301-1000-6100-390-000	Glue Dots	\$49.29		6088		
1000-3301-1000-6100-390-000	Roll on Tape	\$8.99		6088		
1000-3301-1000-6100-390-000	Scotch Mounting Adhesive Dots	\$35.16		6088		

Account	Item		FY 26		FY 27	Difference
1000-3301-1000-6100-390-000	Scotch Book Tape 3" Wide	\$29.78		6088		
1000-3301-1000-6100-390-000	Scotch Book Tape 2" Wide	\$32.07		6088		
1000-3301-1000-6100-390-000	Neenah White Cardstock	\$140.76		6088		
1000-3301-1000-6100-390-000	Magnetic Business Cards	\$25.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" Orange	\$20.37		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" assorted warm colors	\$28.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", holiday green	\$28.17		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , festive red	\$23.07		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", blue pk of 5	\$55.89		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", assorted colors	\$6.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", turquoise	\$18.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", lime	\$10.38		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", black pk of 5	\$57.99		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", shocking pink	\$29.07		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , magenta	\$18.18		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , sky blue	\$19.98		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", pink	\$21.78		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", violet	\$16.98		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", purple	\$15.27		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" , warm brown	\$19.78		6088		
1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", whie	\$22.76		6088		
1000-3301-1000-6100-390-000	Hot Wheels Cars set 72	\$130.19		6088		
1000-3301-1000-6100-390-000	Tempera Paint-yellow	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera paint-violet	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera Paint-orange	\$26.09		6088		
1000-3301-1000-6100-390-000	Tempera Paine-blue	\$26.09		6088		
1000-3301-1000-6100-390-000	Glitter-blue	\$14.59		6088		
1000-3301-1000-6100-390-000	Finger Paint	\$13.69		6088		
1000-3301-1000-6100-390-000	Jumbo Washable Stamp Pads-primary set	\$45.09		6088		
1000-3301-1000-6100-390-000	Shipping	\$294.00		6088		
1000-3301-1000-6100-390-000	NOCTI-Pre and Post test Teaching and Early Childhood	\$512.00		6101		
1000-3301-1000-6100-390-000	Shipping	\$102.40		6101		
1000-3301-1000-6100-390-000	Ellison Die Cut Pad	\$56.97		6102		
1000-3301-1000-6100-390-000	Shipping	\$11.39		6102		
1000-3301-1000-6110-390-000	GEN SUPPLY-EQUIP/FURN-INST-CHILD CARE-VO		\$0.00		\$5,190.71	\$5,190.71
1000-3301-1000-6110-390-000	Carolina 5 Section Locker	\$1,379.90		6103		
1000-3301-1000-6110-390-000	Premium Solid Maple 3 Shelf Storage	\$2,309.85		6103		

Account	Item		FY 26		FY 27	Difference
1000-3301-1000-6110-390-000	Carolina Table 20 Inch Legs	\$195.95		6103		
1000-3301-1000-6110-390-000	Shipping	\$971.00		6103		
1000-3301-1000-6110-390-000	6x9 My Perfect Classroom Premium Solid Carpet-Light Green	\$278.34		6104		
1000-3301-1000-6110-390-000	Shipping	\$55.67		6104		
1000-3301-1000-6510-390-000	TECH HARDWARE-CHILD CARE-INSTR		\$0.00		\$1,217.23	\$1,217.23
1000-3301-1000-6510-390-000	Black Toner Cartridge	\$196.79		6105		
1000-3301-1000-6510-390-000	Yellow Toner Cartridge	\$286.79		6105		
1000-3301-1000-6510-390-000	Cyan Toner Cartridge	\$276.79		6105		
1000-3301-1000-6510-390-000	Magenta Toner Cartridge	\$286.79		6105		
1000-3301-1000-6510-390-000	Shipping	\$170.07		6105		
1000-3301-1000-8100-390-000	DUES & FEES-VOC-CHILD CARE		\$498.00		\$285.00	(\$213.00)
1000-3301-1000-8100-390-000	AHA FIRST AID/CPR CARDS	\$180.00		6099		
1000-3301-1000-8100-390-000	Shipping	\$36.00		6099		
1000-3301-1000-8100-390-000	1 Year Standard Membership	\$69.00		6106		
1000-3405-1000-1010-390-000	SALARIES-PROF-MACHINE-INSTR		\$76,545.00		\$78,458.63	\$1,913.63
1000-3405-1000-1010-390-000	SALARIES-PROF-MACHINE-INSTR	\$78,458.63		Fenimore, Timothy R.		
1000-3405-1000-2110-390-000	HEALTH INS-PROF-MACHINE-INSTR		\$12,050.00		\$12,701.10	\$651.10
1000-3405-1000-2110-390-000	HEALTH INS-PROF-MACHINE-INSTR	\$12,701.10		Fenimore, Timothy R.		
1000-3405-1000-2210-390-000	MEDICARE-PROF-MACHINE-INSTR		\$1,109.90		\$1,123.46	\$13.56
1000-3405-1000-2210-390-000	MEDICARE-PROF-MACHINE-INSTR	\$1,123.46		Fenimore, Timothy R.		
1000-3405-1000-2310-390-000	ME PERS-RETIREMENT-MACHINE-INSTR		\$3,337.36		\$3,420.82	\$83.46
1000-3405-1000-2310-390-000	ME PERS-RETIREMENT-MACHINE-INSTR	\$3,420.82		Fenimore, Timothy R.		
1000-3405-1000-2710-390-000	WORKERS COMP.-VOC-MACHINE		\$244.94		\$251.16	\$6.22
1000-3405-1000-2710-390-000	WORKERS COMP.-VOC-MACHINE	\$251.16		Fenimore, Timothy R.		
1000-3405-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00		\$271.18	\$19.18
1000-3405-1000-2810-390-000	Health Benefits Paid for Professionals	\$271.18		Fenimore, Timothy R.		
1000-3405-1000-4310-390-000	REPAIRS-VOC-MACHINE		\$0.00		\$7,200.00	\$7,200.00
1000-3405-1000-4310-390-000	Repair service for most equipment	\$6,000.00		5164		
1000-3405-1000-4310-390-000	Shipping	\$1,200.00		5164		
1000-3405-1000-5800-390-000	STAFF TRAVEL-NON-PROF DEV-MACHINE-VOC		\$25.00		\$75.00	\$50.00
1000-3405-1000-5800-390-000	IEP'S	\$75.00		5198		
1000-3405-1000-5810-390-000	TRAVEL FOR PROF DEV-MACHINE-VOC		\$25.00		\$300.00	\$275.00
1000-3405-1000-5810-390-000	Tech Update	\$300.00		5196		
1000-3405-1000-6100-390-000	INSTRUCTIONAL SUPPLIES-MACHINE-VOC		\$6,009.68		\$12,150.96	\$6,141.28
1000-3405-1000-6100-390-000	1" x 12' Aluminum Round Stock	\$86.23		5167		
1000-3405-1000-6100-390-000	3/4 CRS Round stock	\$72.37		5167		
1000-3405-1000-6100-390-000	1" CRS Round stock	\$113.08		5167		

Account	Item		FY 26		FY 27	Difference
1000-3405-1000-6100-390-000	1-1/2 CRS Round stock	\$126.31		5167		
1000-3405-1000-6100-390-000	1" X 1" Aluminum Square stock	\$119.45		5167		
1000-3405-1000-6100-390-000	2" aluminum round	\$260.00		5167		
1000-3405-1000-6100-390-000	Shipping	\$195.00		5167		
1000-3405-1000-6100-390-000	3M Safety Glasses	\$88.00		5168		
1000-3405-1000-6100-390-000	Mechanical Outside Micrometer	\$382.68		5168		
1000-3405-1000-6100-390-000	Dial Drop Indicator	\$118.68		5168		
1000-3405-1000-6100-390-000	Indexable High-Feed End Mill: 1-1/4X3/4X3/8X1-1/4", Cylindrical Shank	\$625.86		5168		
1000-3405-1000-6100-390-000	Turning Insert: TPG322 HC210 10 pack	\$1,831.00		5168		
1000-3405-1000-6100-390-000	Edge Finders	\$127.95		5168		
1000-3405-1000-6100-390-000	Shop Rags	\$52.72		5168		
1000-3405-1000-6100-390-000	Hex Key Sets	\$36.52		5168		
1000-3405-1000-6100-390-000	Adjustable Wrench Set: 3 Pc, 6 to 10" Wrench, Inch	\$25.05		5168		
1000-3405-1000-6100-390-000	Indexable Turning Toolholder	\$249.30		5168		
1000-3405-1000-6100-390-000	Turning Insert: CNMG 332-M3M IC806, Carbide 10 pack	\$1,292.00		5168		
1000-3405-1000-6100-390-000	Horizontal Dial Test Indicator	\$501.66		5168		
1000-3405-1000-6100-390-000	Square End Mill: 1/2" Dia, 1" LOC, 4 Flute, Solid Carbide	\$529.70		5168		
1000-3405-1000-6100-390-000	12" 18 TPI Bi-Metal Power Hacksaw Blade	\$23.01		5168		
1000-3405-1000-6100-390-000	Welded Bandsaw Blade	\$118.78		5168		
1000-3405-1000-6100-390-000	Permanent Marker	\$43.60		5168		
1000-3405-1000-6100-390-000	Hand Sanding Pad	\$51.63		5168		
1000-3405-1000-6100-390-000	25 Yards x 1" 3 Piece Roll Kit	\$91.71		5168		
1000-3405-1000-6100-390-000	Corn Brooms	\$22.52		5168		
1000-3405-1000-6100-390-000	Kurt Vise	\$2,050.00		5168		
1000-3405-1000-6100-390-000	Way Oil: Vactra #2, 5 gal Pail	\$187.45		5168		
1000-3405-1000-6100-390-000	Turning Insert: DCMT3252LF HC335, Carbide ten pack	\$164.00		5168		
1000-3405-1000-6100-390-000	Turning Insert: VBMT221 TCN55, Carbide 10 pack	\$103.40		5168		
1000-3405-1000-6100-390-000	Turning Insert: CCMT21.51 TCN55, Carbide 10 pack	\$226.30		5168		
1000-3405-1000-6100-390-000	Shipping	\$2,235.00		5168		
1000-3405-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-MACHINE-VOC		\$0.00		\$27,050.88	\$27,050.88
1000-3405-1000-6110-390-000	Vertical Bandsaw: 12" Throat Depth, 6-11/16" Height Capacity, Belt Drive	\$6,463.00		5169		
1000-3405-1000-6110-390-000	9" x 49" Knee Milling Machine: 3.00 hp, Variable Speed Pulley, Three Phase	\$15,087.88		5169		
1000-3405-1000-6110-390-000	Shipping	\$5,500.00		5169		
1000-3405-1000-7351-390-000	SOFTWARE (BELOW 5,000)-MACHINE-INST		\$1,200.00		\$1,020.00	(\$180.00)
1000-3405-1000-7351-390-000	25 Seats Immerse2Learn	\$850.00		5189		
1000-3405-1000-7351-390-000	Shipping	\$170.00		5189		

Account	Item		FY 26		FY 27	Difference
1000-3405-1000-8100-390-000	FEES/DUES-MACHINE TRADE-VOC		\$950.00		\$180.00	(\$770.00)
1000-3405-1000-8100-390-000	Skills Competition	\$150.00		5176		
1000-3405-1000-8100-390-000	Shipping	\$30.00		5176		
1000-3407-1000-1010-390-000	SALARIES-PROF-WELDING-INSTR		\$79,575.00		\$81,564.38	\$1,989.38
1000-3407-1000-1010-390-000	SALARIES-PROF-WELDING-INSTR	\$81,564.38		Wilder, Adam NP		
1000-3407-1000-2110-390-000	HEALTH INS-PROF-WELDING-INSTR		\$12,050.00		\$12,701.10	\$651.10
1000-3407-1000-2110-390-000	HEALTH INS-PROF-WELDING-INSTR	\$12,701.10		Wilder, Adam NP		
1000-3407-1000-2210-390-000	MEDICARE-INST-WELDING		\$1,153.84		\$1,155.55	\$1.71
1000-3407-1000-2210-390-000	MEDICARE-INST-WELDING	\$1,155.55		Wilder, Adam NP		
1000-3407-1000-2310-390-000	ME PERS-RETIREMENT-WELDING-INSTR		\$3,469.47		\$3,556.27	\$86.80
1000-3407-1000-2310-390-000	ME PERS-RETIREMENT-WELDING-INSTR	\$3,556.27		Wilder, Adam NP		
1000-3407-1000-2710-390-000	WORKERS COMP-VOC-WELDING		\$254.64		\$261.04	\$6.40
1000-3407-1000-2710-390-000	WORKERS COMP-VOC-WELDING	\$261.04		Wilder, Adam NP		
1000-3407-1000-2810-390-000	DENTAL INS-WELDING		\$252.00		\$252.72	\$0.72
1000-3407-1000-2810-390-000	DENTAL INS-WELDING	\$252.72		Wilder, Adam NP		
1000-3407-1000-4310-390-000	REPAIRS-WELDIN-VOC		\$3,000.00		\$0.00	(\$3,000.00)
1000-3407-1000-5340-390-000	E BOOKS-INST-VOC-WELDING		\$7,500.00		\$0.00	(\$7,500.00)
1000-3407-1000-6100-390-000	INST SUPPLIES-WELDING-VOC		\$42,676.38		\$10,130.82	(\$32,545.56)
1000-3407-1000-6100-390-000	Empire 12" Long Blade Combo square set	\$138.00		4955		
1000-3407-1000-6100-390-000	4 1/2" Grinding Disk	\$279.00		4955		
1000-3407-1000-6100-390-000	7" Grinding Disk	\$260.00		4955		
1000-3407-1000-6100-390-000	Polishing wheels	\$207.50		4955		
1000-3407-1000-6100-390-000	Stringer Bead Wheel Brush	\$630.00		4955		
1000-3407-1000-6100-390-000	3/32" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$211.75		4955		
1000-3407-1000-6100-390-000	1/8" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$344.00		4955		
1000-3407-1000-6100-390-000	Chipping Hammer - Steel Coil Handle	\$213.75		4955		
1000-3407-1000-6100-390-000	12" Mild Steel Wire Brush	\$46.00		4955		
1000-3407-1000-6100-390-000	Small Scratch Brush	\$30.00		4955		
1000-3407-1000-6100-390-000	Dark Cutting Shield #5 MSG 3465B5MS	\$260.00		4955		
1000-3407-1000-6100-390-000	Clear Cutting Shield MSG 3440BCLMS	\$180.00		4955		
1000-3407-1000-6100-390-000	Huntsman Model K Ratchet Headgear, 138-14381	\$202.50		4955		
1000-3407-1000-6100-390-000	Clear Cover Lenses 2" x 4 1/4"	\$47.00		4955		
1000-3407-1000-6100-390-000	Clear Cover Lenses 4 1/4" x 5 1/4"	\$108.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, M	\$125.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, L	\$515.00		4955		
1000-3407-1000-6100-390-000	30" Green Jackets, XL	\$306.00		4955		
1000-3407-1000-6100-390-000	Welding Gloves	\$999.00		4955		

Account	Item		FY 26		FY 27	Difference
1000-3407-1000-6100-390-000	Moldex - Disposable, 33 db, Earplugs, Bright Green (200 Pairs per Box)	\$672.00		4955		
1000-3407-1000-6100-390-000	Starrett 7' 9" 3/4" .035 Band Saw Blade 99234-07-09; MFG Part No. 681-99234-07-09	\$592.00		4955		
1000-3407-1000-6100-390-000	SMI MB55A300 Toughcut™ acetylene outfit, CGA300	\$449.00		4955		
1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Flat	\$390.00		4955		
1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Pointed, Box of 50	\$63.50		4955		
1000-3407-1000-6100-390-000	Welper MIG Gun Plier - Welding	\$265.00		4955		
1000-3407-1000-6100-390-000	Tig Gloves M	\$165.60		4955		
1000-3407-1000-6100-390-000	Tig Gloves L	\$207.00		4955		
1000-3407-1000-6100-390-000	Tig Gloves XL	\$207.00		4955		
1000-3407-1000-6100-390-000	.035 Miller Tip	\$64.00		4955		
1000-3407-1000-6100-390-000	Bernard Contact Tip 035 Centerfire Series, (Packs of 10)	\$117.90		4955		
1000-3407-1000-6100-390-000	Bernard Contact Tip 045 Centerfire Series, (Packs of 10)	\$196.50		4955		
1000-3407-1000-6100-390-000	Bernard Tapered Contact Tip 045 Centerfire Series, (Packs of 10)	\$323.00		4955		
1000-3407-1000-6100-390-000	Bernard MIG Nozzle, Brass 1/2" - use with 4235 Diffuser	\$560.00		4955		
1000-3407-1000-6100-390-000	Bernard Diffuser Centerfire D-1 for Large Nozzle	\$60.32		4955		
1000-3407-1000-6100-390-000	4.5' Hitachi grinder	\$436.00		4955		
1000-3407-1000-6100-390-000	safety glasses	\$150.00		4955		
1000-3407-1000-6100-390-000	Safety Glasses for Over Prescription Glasses	\$59.50		4955		
1000-3407-1000-6100-390-000	Hazardous Material Charge	\$50.00		4955		
1000-3407-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-WELDING-VOC		\$0.00		\$3,000.00	\$3,000.00
1000-3407-1000-6110-390-000	repair of existing equipment	\$3,000.00		4952		
1000-3407-1000-6400-390-000	BOOKS/PERIODICAL-WELDING-VOC		\$1,561.00		\$0.00	(\$1,561.00)
1000-3407-1000-6500-390-000	TECH SUPPLIES-WELDING-VOC		\$170.00		\$0.00	(\$170.00)
1000-3407-1000-8100-390-000	FEES/DUES-WELDING-VOC		\$1,554.00		\$0.00	(\$1,554.00)
1000-3502-1000-1010-390-000	SALARIES-PROF-AUTO BODY-INSTR	\$77,540.00	\$77,540.00	Vacant	\$77,540.00	\$0.00
1000-3502-1000-1023-390-000	SALARY-TECH III-AUTO BODY-INST		\$34,003.20		\$50,000.00	\$15,996.80
1000-3502-1000-1023-390-000	SALARY-TECH III-AUTO BODY-INST	\$50,000.00		Vacant		
1000-3502-1000-2110-390-000	HEALTH INS-PROF-AUTO BODY-INSTR	\$27,789.82	\$28,086.00	Vacant	\$27,789.82	(\$296.18)
1000-3502-1000-2210-390-000	MEDICARE-PROF-AUTO BODY-INSTR	\$1,124.33	\$1,124.33	Vacant	\$1,124.33	\$0.00
1000-3502-1000-2223-390-000	MEDICARE-TECH III-AUTO BODY-INST		\$493.05		\$893.44	\$400.39
1000-3502-1000-2223-390-000	MEDICARE-TECH III-AUTO BODY-INST	\$893.44		McCaskey, Edward A		
1000-3502-1000-2310-390-000	ME PERS-RETIREMENT-AUTO BODY INSTR	\$3,380.74	\$3,380.74	Vacant	\$3,380.74	\$0.00
1000-3502-1000-2323-390-000	MPERS RETIREMENT-TECH III-AUTO BODY-INST		\$1,482.54		\$2,686.08	\$1,203.54
1000-3502-1000-2323-390-000	MPERS RETIREMENT-TECH III-AUTO BODY-INST	\$2,686.08		McCaskey, Edward A		
1000-3502-1000-2710-390-000	WORKERS COMP-VOC-AUTO BODY-INS	\$248.13	\$248.13	Vacant	\$248.13	\$0.00
1000-3502-1000-2723-390-000	WORKERS COMP-TECH III-AUTO BODY-INST		\$108.81		\$197.12	\$88.31
1000-3502-1000-2723-390-000	WORKERS COMP-TECH III-AUTO BODY-INST	\$197.12		McCaskey, Edward A		

Account	Item		FY 26		FY 27	Difference
1000-3502-1000-3300-390-000	EMPLOYEE TRANING & DEV-INST-AUTO BODY		\$100.00		\$75.00	(\$25.00)
1000-3502-1000-3300-390-000	tech update gas mileage reimbursement	\$75.00		6378		
1000-3502-1000-4230-390-000	WASTE REMOVAL-INST-R-AUTO BODY		\$0.00		\$325.00	\$325.00
1000-3502-1000-4230-390-000	waste removal-oils, paint,chemical	\$325.00		6375		
1000-3502-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-AUTO BODY		\$685.00		\$600.00	(\$85.00)
1000-3502-1000-4310-390-000	jack repair/inspection	\$600.00		6374		
1000-3502-1000-5340-390-000	E BOOKS-INST-AUTO BODY-VOC		\$2,187.00		\$1,825.00	(\$362.00)
1000-3502-1000-5340-390-000	SP 2 safety curriculum	\$425.00		6376		
1000-3502-1000-5340-390-000	I-Car online curriculum	\$1,400.00		6377		
1000-3502-1000-5800-390-000	TRAVEL FOR NON PROF DEV-INST-AUTO BODY		\$25.00		\$0.00	(\$25.00)
1000-3502-1000-6100-390-000	INST SUPPLIES-AUTO BODY-VOC		\$195.00		\$23,900.96	\$23,705.96
1000-3502-1000-6100-390-000	panel adhesive	\$180.00		6380		
1000-3502-1000-6100-390-000	plastic bond	\$183.00		6380		
1000-3502-1000-6100-390-000	mixing tip	\$600.00		6380		
1000-3502-1000-6100-390-000	foam	\$78.00		6380		
1000-3502-1000-6100-390-000	2-1 gray primer	\$247.50		6380		
1000-3502-1000-6100-390-000	slow coat primer	\$492.00		6380		
1000-3502-1000-6100-390-000	standard clearcoat hardener	\$492.00		6380		
1000-3502-1000-6100-390-000	clearcoat	\$1,182.00		6380		
1000-3502-1000-6100-390-000	sem trim bck	\$190.00		6380		
1000-3502-1000-6100-390-000	upol gray primer	\$390.68		6380		
1000-3502-1000-6100-390-000	uppol gray activator	\$570.00		6380		
1000-3502-1000-6100-390-000	various sand paper grit(400, 180, 80180 grit roll,400 grit roll)	\$1,265.78		6380		
1000-3502-1000-6100-390-000	Varied colors of paint, yellow, purple, black silver, blue etc.	\$6,500.00		6380		
1000-3502-1000-6100-390-000	scuff pads(maroon, gray, black)	\$180.00		6380		
1000-3502-1000-6100-390-000	undercoating/reducer	\$6,950.00		6380		
1000-3502-1000-6100-390-000	Miscellaneous supplies-razor blades, paint suits, gloves	\$3,000.00		6380		
1000-3502-1000-6100-390-000	respirator and filters	\$300.00		6380		
1000-3502-1000-6100-390-000	gravelguard	\$700.00		6380		
1000-3502-1000-6100-390-000	welding supplies and gas	\$400.00		6383		
1000-3502-1000-6110-390-000	INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY		\$21,595.08		\$0.00	(\$21,595.08)
1000-3502-1000-8100-390-000	FEES/DUES-INST-AUTO BODY-VOC		\$1,190.00		\$1,002.00	(\$188.00)
1000-3502-1000-8100-390-000	student competition registration	\$170.00		6381		
1000-3502-1000-8100-390-000	ASE 3rd party assessments	\$832.00		6382		
1000-3503-1000-1010-390-000	SALARIES-PROF-AUTO MECH-INSTR		\$86,925.00		\$89,098.13	\$2,173.13
1000-3503-1000-1010-390-000	SALARIES-PROF-AUTO MECH-INSTR	\$89,098.13		Martin, Todd M		
1000-3503-1000-1010-390-000	Staff Small Engine	\$90,000.00			\$90,000.00	\$90,000.00

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-2110-390-000	HEALTH INS-PROF-AUTO MECH-INSTR		\$3,000.00		\$30,195.79	\$27,195.79
1000-3503-1000-2110-390-000	HEALTH INS-PROF-AUTO MECH-INSTR	\$30,195.79		Martin, Todd M		
1000-3503-1000-2210-390-000	MEDICARE-AUTO MECH-VOC		\$1,260.41		\$1,098.24	(\$162.17)
1000-3503-1000-2210-390-000	MEDICARE-AUTO MECH-VOC	\$1,098.24		Martin, Todd M		
1000-3503-1000-2310-390-000	ME PERS-RETIREMENT-AUTO MECH-INSTR		\$3,789.93		\$3,884.66	\$94.73
1000-3503-1000-2310-390-000	ME PERS-RETIREMENT-AUTO MECH-INSTR	\$3,884.66		Martin, Todd M		
1000-3503-1000-2710-390-000	WORKERS COMP.-VOC-AUTO MECH-IN		\$278.16		\$285.22	\$7.06
1000-3503-1000-2710-390-000	WORKERS COMP.-VOC-AUTO MECH-IN	\$285.22		Martin, Todd M		
1000-3503-1000-2810-390-000	DENTAL INS-VOC-A-MECH ER		\$0.00		\$136.50	\$136.50
1000-3503-1000-2810-390-000	DENTAL INS-VOC-A-MECH ER	\$136.50		Martin, Todd M		
1000-3503-1000-3300-390-000	EE TRNG & DEV-AUTO MECH		\$0.00		\$800.00	\$800.00
1000-3503-1000-3300-390-000	Conferences	\$800.00		5855		
1000-3503-1000-4230-390-000	WASTE REMOVAL-CARE OF BLDG-AUTO MECH		\$2,315.00		\$2,600.00	\$285.00
1000-3503-1000-4230-390-000	Safety Clean Parts Washer Solvent	\$1,000.00		5207		
1000-3503-1000-4230-390-000	"Safety Clean Oil Filter Pick-up	\$400.00		5207		
1000-3503-1000-4230-390-000	Waste Oil Removal	\$1,000.00		5207		
1000-3503-1000-4230-390-000	Maine State Disposal Fee	\$200.00		5209		
1000-3503-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-AUTO MECH		\$5,280.00		\$12,900.00	\$7,620.00
1000-3503-1000-4310-390-000	Inspection/Repair Lifts	\$6,000.00		5203		
1000-3503-1000-4310-390-000	Equipment Repairs	\$6,000.00		5794		
1000-3503-1000-4310-390-000	Shipping	\$900.00		5794		
1000-3503-1000-5800-390-000	STAFF TRAVEL-NON PROF DEV-INST-AUTO MECH		\$25.00		\$100.00	\$75.00
1000-3503-1000-5800-390-000	Travel to IEP	\$100.00		5831		
1000-3503-1000-5810-390-000	TRAVEL FOR PROF DEV-STAFF TRNG		\$50.00		\$1,000.00	\$950.00
1000-3503-1000-5810-390-000	Travel	\$1,000.00		5854		
1000-3503-1000-6100-390-000	INST SUPPLIES-AUTO MECH-VOC		\$9,341.00		\$19,982.80	\$10,641.80
1000-3503-1000-6100-390-000	Matheson Tri-Gas Oxygen	\$900.00		5208		
1000-3503-1000-6100-390-000	Matheson Tri-Gas Propylene	\$900.00		5208		
1000-3503-1000-6100-390-000	Matheson Tri-Gas Shielding Gas & Wire	\$900.00		5208		
1000-3503-1000-6100-390-000	Shipping	\$540.00		5208		
1000-3503-1000-6100-390-000	Skills, Registration Fees ETC	\$800.00		5210		
1000-3503-1000-6100-390-000	Aluminum Oxide Blasting Media	\$850.00		5797		
1000-3503-1000-6100-390-000	Glass Bead Blasting	\$160.00		5797		
1000-3503-1000-6100-390-000	Workbench Mat	\$96.00		5797		
1000-3503-1000-6100-390-000	Floor Mat	\$1,240.00		5797		
1000-3503-1000-6100-390-000	Absorbant Mat	\$600.00		5797		
1000-3503-1000-6100-390-000	Simple Green	\$216.00		5797		

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-6100-390-000	Windex	\$100.00		5797		
1000-3503-1000-6100-390-000	Simple Green HD	\$90.00		5797		
1000-3503-1000-6100-390-000	Plastic Spray Bottles	\$48.00		5797		
1000-3503-1000-6100-390-000	Nitrile Gloves	\$300.00		5797		
1000-3503-1000-6100-390-000	3M N 95 Face Masks	\$312.00		5797		
1000-3503-1000-6100-390-000	Blast Cabinet Window Underlays	\$406.00		5797		
1000-3503-1000-6100-390-000	Pressure Blasting Hood	\$112.00		5797		
1000-3503-1000-6100-390-000	Leather Gloves	\$72.00		5797		
1000-3503-1000-6100-390-000	Sand Blast Cabinet Gloves	\$216.00		5797		
1000-3503-1000-6100-390-000	Air Hose	\$360.00		5797		
1000-3503-1000-6100-390-000	Recoil Air Hose	\$150.00		5797		
1000-3503-1000-6100-390-000	Impact Socket Set	\$400.00		5797		
1000-3503-1000-6100-390-000	Milton (A) Style Coupler and Plug Set	\$88.00		5797		
1000-3503-1000-6100-390-000	3M Safety Glasses	\$400.00		5797		
1000-3503-1000-6100-390-000	3M Ear Muffs	\$560.00		5797		
1000-3503-1000-6100-390-000	Bayco Work Light	\$300.00		5797		
1000-3503-1000-6100-390-000	3M Face Shield	\$108.00		5797		
1000-3503-1000-6100-390-000	Spray Master Parts Washer Detergent	\$765.00		5797		
1000-3503-1000-6100-390-000	Spray Master Parts Washer Defoamer	\$250.00		5797		
1000-3503-1000-6100-390-000	Self - Tap Screw	\$64.00		5797		
1000-3503-1000-6100-390-000	Spring Assortment	\$16.00		5797		
1000-3503-1000-6100-390-000	Steel Cable Ties 6"	\$120.00		5797		
1000-3503-1000-6100-390-000	Steel Cable Ties 11"	\$132.00		5797		
1000-3503-1000-6100-390-000	175LBS Cable Tie	\$52.00		5797		
1000-3503-1000-6100-390-000	11" 50lbs Cable Tie	\$70.00		5797		
1000-3503-1000-6100-390-000	8" 75lbs Cable Tie	\$18.00		5797		
1000-3503-1000-6100-390-000	Scotch Electrical Tape	\$12.00		5797		
1000-3503-1000-6100-390-000	1044481	\$300.00		5797		
1000-3503-1000-6100-390-000	Shipping	\$1,699.00		5797		
1000-3503-1000-6100-390-000	Wheel Weights	\$600.00		5805		
1000-3503-1000-6100-390-000	R134 Refrigerant	\$300.00		5805		
1000-3503-1000-6100-390-000	Coolant Test Strips	\$60.00		5805		
1000-3503-1000-6100-390-000	Tracer Oil	\$60.00		5805		
1000-3503-1000-6100-390-000	Solder	\$80.00		5805		
1000-3503-1000-6100-390-000	Cleaner Degreaser	\$480.00		5805		
1000-3503-1000-6100-390-000	Hand Cleaner	\$100.00		5805		
1000-3503-1000-6100-390-000	Penetrating Oil	\$360.00		5805		

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-6100-390-000	Gasoline/Diesel Fuel	\$200.00		5805		
1000-3503-1000-6100-390-000	Electrical Connector Set	\$20.00		5805		
1000-3503-1000-6100-390-000	Glass Cleaner	\$108.00		5805		
1000-3503-1000-6100-390-000	Fuel Stabilizer	\$152.00		5805		
1000-3503-1000-6100-390-000	Motor Oil	\$700.00		5805		
1000-3503-1000-6100-390-000	Anti-Freeze	\$260.00		5805		
1000-3503-1000-6100-390-000	Gasket Maker	\$72.00		5805		
1000-3503-1000-6100-390-000	Brake Parts Cleaner	\$140.00		5805		
1000-3503-1000-6100-390-000	Carburetor Cleaner	\$90.00		5805		
1000-3503-1000-6100-390-000	Diesel Fuel Additive	\$80.00		5805		
1000-3503-1000-6100-390-000	Anti-Seize	\$22.00		5805		
1000-3503-1000-6100-390-000	Wiper Fluid	\$80.00		5805		
1000-3503-1000-6100-390-000	Motor Oil	\$420.00		5805		
1000-3503-1000-6100-390-000	Shipping	\$876.80		5805		
1000-3503-1000-6110-390-000	INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY		\$150.00		\$31,480.95	\$31,330.95
1000-3503-1000-6110-390-000	IGN Adapter Chys/Jeep	\$124.50		5813		
1000-3503-1000-6110-390-000	IGN Adapter Pre-1996	\$555.00		5813		
1000-3503-1000-6110-390-000	Pressure Transducer 0-5000	\$379.00		5813		
1000-3503-1000-6110-390-000	Pressure Transducer 0-500	\$379.00		5813		
1000-3503-1000-6110-390-000	Low AMP Probe	\$414.00		5813		
1000-3503-1000-6110-390-000	OBD -1 DA-6 Cable Adapter	\$57.25		5813		
1000-3503-1000-6110-390-000	IGN Lead Kit	\$177.00		5813		
1000-3503-1000-6110-390-000	Secondary IGN Clip-ON Adapter	\$129.00		5813		
1000-3503-1000-6110-390-000	Secondary IGN SIA2000 Adapter	\$1,900.00		5813		
1000-3503-1000-6110-390-000	Thermal Imager	\$2,022.00		5813		
1000-3503-1000-6110-390-000	Thermal Laser	\$1,063.00		5813		
1000-3503-1000-6110-390-000	Shipping	\$1,800.00		5813		
1000-3503-1000-6110-390-000	Engine Hoist	\$5,900.00		5816		
1000-3503-1000-6110-390-000	Engine Hoist Leveler	\$70.00		5816		
1000-3503-1000-6110-390-000	Roller Seat	\$200.00		5816		
1000-3503-1000-6110-390-000	Underhoist Support	\$400.00		5816		
1000-3503-1000-6110-390-000	High Position Hoist Jack	\$340.00		5816		
1000-3503-1000-6110-390-000	Jack Stand	\$300.00		5816		
1000-3503-1000-6110-390-000	Jumper Pack	\$380.00		5816		
1000-3503-1000-6110-390-000	Lathe/Mill	\$4,000.00		5816		
1000-3503-1000-6110-390-000	Shipping	\$2,898.00		5816		
1000-3503-1000-6110-390-000	Shipping	\$7,993.20		5819		

Account	Item		FY 26		FY 27	Difference
1000-3503-1000-6400-390-000	BOOKS/PERIODICALS-AUTO MECH-VOC		\$6,750.00		\$3,600.00	(\$3,150.00)
1000-3503-1000-6400-390-000	CDX Automotive Curriculum	\$3,600.00		5820		
1000-3503-1000-6500-390-000	TECH SUPPLIES-AUTO MECH-VOC		\$2,400.00		\$0.00	(\$2,400.00)
1000-3503-1000-7351-390-000	SOFTWARE (BELOW 5,000)-TECH-AUTO MECH		\$0.00		\$12,000.00	\$12,000.00
1000-3503-1000-7351-390-000	ALLDATA Repair PRO	\$3,000.00		5822		
1000-3503-1000-7351-390-000	Snap-ON Software Update	\$2,000.00		5824		
1000-3503-1000-7351-390-000	Automotive	\$3,500.00		5825		
1000-3503-1000-7351-390-000	Software Subscription	\$3,500.00		5827		
1000-3503-1000-8100-390-000	DUES/FEES-AUTO MECH-VOC		\$0.00		\$2,900.00	\$2,900.00
1000-3503-1000-8100-390-000	Instructor ASE Certifications	\$300.00		5214		
1000-3503-1000-8100-390-000	Mandated Testing Industry Certification	\$2,080.00		5810		
1000-3503-1000-8100-390-000	Shipping	\$520.00		5810		
1000-3505-1000-3300-390-000	EMPLOYEE TRNG & DEV-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$3,000.00	\$3,000.00
1000-3505-1000-3300-390-000	State required classes for certification Perkins no longer covers this	\$3,000.00		6396		
1000-3505-1000-4320-390-000	REPAIRS/MAINT-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$1,000.00	\$1,000.00
1000-3505-1000-4320-390-000	For lab or equipment repairs	\$1,000.00		6397		
1000-3505-1000-6100-390-000	INSTRUCTIONAL SUPPLIES-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$6,158.20	\$6,158.20
1000-3505-1000-6100-390-000	https://www.amazon.com/3M-Affordable-Protection-Lightweight-Wraparound/dp/B007JZD8TO/ref=sr_1_6?crid=1Q6CNIU03I943&dib=eyJ2IjoiMSJ9.ThjZDbesN455ZNwBISFGDfsOFRIBtM3aNTxT5lhzno7ESh6Tj4AJkp4EHWPsFoQzAn0yzXCyQJTzHriCTFIMByy7PlkpbimOeWvAYAL-MK5__haqDx2CVNkn9fFYNOgSEt3TWnh0CQZ9VolqHtJWn2RCiAeoJ5xY1N4mEoIBLdpI9ab_iJtetxLrhjnrh-u_QVtTsVLt76RYtlhGSAoA_FWUhaHk57_riZogt4Hlf_H9x0iz3fSLjqvN8fCAKMM7lQo1U-j8nVa8FQvmtzGfy77yjiXEvP5UWMIGbMk.xWcg1Rd-7bROw-CJOlYmKJq_qaJ32DpkxEVRijmTZaw&dib_tag=se&keywords=safety+glasses+anti+fog&qid=1768092680&spreffix=safety+glasses%2Caps%2C124&sr=8-6	\$99.00		6386		
1000-3505-1000-6100-390-000	https://www.northerntool.com/products/new-pig-universal-lightweight-absorbent-mat-roll-30in-x-300ft-model-mat225-75275	\$704.97		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_11?crid=2O680GMPOEBWO&dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&prefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-11	\$79.98		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/Clatoon-Compression-Automotive-Motorcycle-Snowmobile/dp/B0CM9BC4WK/ref=sr_1_15?crid=2O680GMPOEBWO&dib=eyJ2IjojMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&prefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-15	\$69.95		6386		

Account	Item	FY 26	FY 27	FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spc=MT03MDgxNDczNTQwMjIzMjI0jE3NjgwOTM1Mzk6c3BfYXRmOjIwMDA0NTg4NTIxOTQ2MT06MD06&url=%2FHi-Spec-Piece-METRIC-Auto-Mechanics%2Fdp%2FB074Z3968Y%2Fref%3Dsr_1_1_sspa%3Fcrd%3D20680GMPOEBWO%26dib%3DeyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY%26dib_tag%3Dse%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26qid%3D1768093538%26prefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D8-1-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9hdGY%26psc%3D1	\$450.00		6386	
1000-3505-1000-6100-390-000	https://www.amazon.com/Hipa-Carburetor-Adjustment-Compatible-Weedeater/dp/B0180ODW66/ref=sr_1_4?crd=20680GMPOEBWO&dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&prefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-4	\$72.00		6386	

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/Hippotech-Carburetor-Adjustment-Screwdriver-Carburator/dp/B07S1TT8FS/ref=sr_1_5?crid=2O680GMPOEBWO&dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhx1YPtzZbaeErFnxeKowPrMjlo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3v19lbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGVnHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBrHbIRv7KomlSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&srefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-5	\$27.00		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spe=MToyNjU4NTA1NjY3MzE0NjMyOjE3NjgwOTM1Mzk6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDg3MDg3NzM0NDcwMjo6Mzo6&url=%2FExtractor-Remover-Adapter-Stripped-Portable%2Fdp%2FB0F918QQDZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crid%3D2O680GMPOEBWO%26cv_ct_cx%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26pd_rd_i%3DB0F918QQDZ%26pd_rd_r%3D63f7f7ae-ddc1-466c-868f-90e006f2836e%26pd_rd_w%3DyK8b7%26pd_rd_wg%3DdpyPF%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3DX3TY25MTXH70AE4V7VBH%26qid%3D1768093538%26sbo%3DRZvfv%252F%252FHxDF%252BO5021pAnSA%253D%253D%26srefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DmllUG3VDfb%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9zZWYyY2hfZGhlfWF0aWM%26psc%3D1&aref=mllUG3VDfb	\$28.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/HIPA-Carburetor-Adjustment-Including-21-Teeth/dp/B01FAAKN7E/ref=sr_1_9?crid=2O680GMPOEBWO&dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&srefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-9	\$36.00		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_13?crid=2O680GMPOEBWO&dib=eyJ2IjoiMSJ9.vndWz4wC5irybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9IbAaMYDkgcbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBIrHbIRv7KomISfhfeCabkWiRsZlw.y5NiIszbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093848&srefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-13	\$79.98		6386		
1000-3505-1000-6100-390-000	CRAFTSMAN Mechanics Tool Set, 298 Piece Hand Tool and Socket Set SAE/Metric (CMMT12139)	\$1,895.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/GEARWRENCH-Phillips-Slotted-Material-Screwdriver/dp/B08KHSYKQH/ref=sr_1_3?crid=1F7L7P9KK8IRM&dib=eyJ2IjojMSJ9._hrkIHJ7UpxCBuQJA4c-LECRdAVs6orl_GEnXvH1K7qECuAKRFbK2EtWA_40hQCe8vJCYPqI7Bcf8iSGigqvBzsRCNiFI-xLBpsGA8X0iFSX6DtfM8UORHWuHMLFQTGsyk86nGW-O8Qag8tIJP6L5LjKYqUDekwON_HOVBVEENTWlqEP_CQDy2wSuG_J1HAdE3EP6NtEH5ukwoFfZJ3IjVJo-HJlKRp8vRltGtwBqH1c2gYNGjb5VznD5LGrP2SD-VatnlagUhtEKO05ntqQ6eBTX0T09HtfXp7q7IpLybg.Q8CiQMnGz-pBejPOp4Esa5eMnAU9YzIY6RA8vSm_LjE&dib_tag=se&keywords=screwdriver+sets&nav_sdd=aps&qid=1768094242&refinements=p_36%3A1253530011&rmid=1243644011&s=hi&sprefix=screwdriver+sets&sr=1-3	\$239.97		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spc=MTo0MjA3NDgxNjg4MTkxODY0OjE3NjgwOTQzNjE6c3BfYXRmOjMwMTA5MDEyNDE4MjkwMjo6MDo6&url=%2FRestore-Threads-Automotive-Standard-Threading%2Fdp%2FB0FJXJF8JC%2Fref%3Dsr_1_2_sspa%3Fcrid%3D33B9L4VL20T8G%26dib%3DeyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a016JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtOGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AyghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4%26dib_tag%3Dse%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26qid%3D1768094361%26prefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D8-2-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zeF9hdGY%26psc%3D1	\$55.00		6386		

Account	Item	FY 26	FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/Carburetor-Cleaner-Cleaning-Motorcycle-Chainsaw/dp/B07Q56HGDX/ref=sr_1_5?crid=33B9L4VL20T8G&dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-5	\$80.00	6386	
1000-3505-1000-6100-390-000	https://www.amazon.com/Armature-Diagnostic-Detector-Automotive-Lawnmowers/dp/B0C1RP7SSS/ref=sr_1_6?crid=33B9L4VL20T8G&dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-6	\$69.80	6386	

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/KT-Deals-Trimmer-Chainsaw-Craftman/dp/B07XJYHMF7/ref=sr_1_8?crid=33B9L4VL20T8G&dib=eyJ2IjoiaMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-8	\$39.95		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/DURATECH-3-Piece-Pliers-Flexible-Radiator/dp/B0CKPF5BMV/ref=sr_1_9?crid=33B9L4VL20T8G&dib=eyJ2IjoiaMSJ9.TDhWyTb2eJnbS2puGEMw_AiIMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-9	\$25.98		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spc=MTozMTA1MDc3ODMwNDIxODAyOjE3NjgwOTQzNjE6c3Bfc2VhcmNoX3RoZW1hdGljOjMwMDY4NTE5ODU2NzgwMjo6Mjo6&url=%2F17-Piece-Automotive-Adapters-Magnetic-Compatible%2Fdp%2FB0DFPJSDLZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crd%3D33B9L4VL20T8G%26cv_ct_cx%3Dsmall%2Bengine%2Brepair%2Btools%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26pd_rd_i%3DB0DFPJSDLZ%26pd_rd_r%3D441aae46-4ce3-4883-a5e4-a9c4330d60b7%26pd_rd_w%3Di3dn6%26pd_rd_wg%3DCo3KT%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3D8S6085WSDJN0F2KA2R21%26qid%3D1768094361%26sbo%3D9ZOMT9Jm0JH%252Ft%252BWi68iDSA%253D%253D%26sprefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DtGvgvuCsG0%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9zZWYyY2hfdGhlfWF0aWM%26psc%3D1&aref=tGvgvuCsG0	\$93.98		6386		
1000-3505-1000-6100-390-000	Electrical Connector removal kit	\$49.95		6386		
1000-3505-1000-6100-390-000	Magneto Flywheel puller	\$45.00		6386		
1000-3505-1000-6100-390-000	221B Small engine Valve Tappet Adjusting 6 pc set	\$98.97		6386		
1000-3505-1000-6100-390-000	max speed engine compression tester kit	\$138.00		6386		
1000-3505-1000-6100-390-000	motorcycle valve tappet wrench kit	\$98.97		6386		
1000-3505-1000-6100-390-000	Sta-Bil fast fix Small engine treatment, cleaner	\$56.94		6386		
1000-3505-1000-6100-390-000	cylinder leak down tester kit	\$52.00		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/FTHTRY-12-Piece-Gasket-Puller-Remove/dp/B0D592B12F/ref=sr_1_30?crid=33B9L4VL20T8G&dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&srefix=small+engine+repair%2Caps%2C249&sr=8-30	\$26.00		6386		
1000-3505-1000-6100-390-000	530031116 Clutch Removal Tool Compatible with Husqvarna Poulan Chainsaws, Fits 2700, 2800, 3000, 3100, PP285, PP330, PP336C, PP365 (1 Pack)	\$23.97		6386		
1000-3505-1000-6100-390-000	https://www.amazon.com/Oregon-42-455-Engine-Throttle-Bender/dp/B0018U2964/ref=sr_1_40?crid=33B9L4VL20T8G&dib=eyJ2IjojMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLtHB76IBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0l6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.Tcy1nYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768095064&srefix=small+engine+repair%2Caps%2C249&sr=8-40	\$62.50		6386		
1000-3505-1000-6100-390-000	Linkstyle Small Engine Tachometer, Digital Tachometer Tach Gauge Reset Function Equipped with Clip, Inductive Hour Meter for 2 Stroke 4 Stroke Small Engine for Cropper Generator Lawn Mower RV	\$48.00		6386		
1000-3505-1000-6100-390-000	Oregon Small Engine Deck Leveling Gauge, Correct Unlevel Mower Blades & Deck to Ensure Longevity, Safety & Performance, Universal Fit for Both Riding and Push Lawn Mowers, Lawn Mower Parts (42-095)	\$67.50		6386		
1000-3505-1000-6100-390-000	3pcs BPMR7A L7T Spark Plugs with 1pc 13 by 19 mm Chainsaw Srench Wrench Tool BPM7A RCJ6Y RCJ7Y Sparkplugs for 2-Stroke Small Engine Husqvarna Stihl MS290 021 023 024 025 026,	\$53.95		6386		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6100-390-000	https://www.amazon.com/HCLLPS-Universal-Piston-Stroke-Engines/dp/B0932DWCSX/ref=sr_1_57?crid=33B9L4VL20T8G&dib=eyJ2IjojMSJ9.Frcx8lugP_IfxK43In-zb4KeCREGn4IcqYfTdwrlOjsQH5XsOayk375htxGp4-buhG2xFnwypbXsWsgLAX_cdKu5UDKbJUTp1sZF5C3PE.KN5pZzc72NDaS6fwB8X66DRHeTw6aW3U_3dphoNLdU&dib_tag=se&keywords=small+engine+repair+tools&qid=1768095281&sprefix=small+engine+repair%2Caps%2C249&sr=8-57&xpid=12a6GSKHECbRB	\$50.00		6386		
1000-3505-1000-6100-390-000	(Upgraded SP02) ANCEL SP21 Spark Plug Tester, Dual Holes Test Spark Plug Tool, Car Motorcycle Engine Ignition Tester 0 to 6000RPM Spark Tester Socket with Mistake-Proof Design	\$73.98		6386		
1000-3505-1000-6100-390-000	Hipa 188-512-1 Snap in Primer Bulb for 2-Cycle Small Engine Poulan Echo Chainsaw Ryobi BP42 Homelite Bolens String Trimmer Leaf Blower 125B 125BX 125BVX 530047721 503936601 5Pack	\$64.00		6386		
1000-3505-1000-6100-390-000	CRAFTSMAN Plier Set, 25 Pieces, Durable and Versatile Pliers, Stainless Steel Blades (CMHT82625)	\$866.91		6386		
1000-3505-1000-6100-390-000	WORKPRO 5-Piece Locking Pliers Set, Pliers Tool Set, Vice Grips with Chrome-vanadium Steel, 5/7/10 inch Curved Jaw Pliers, 6.5/9 inch Long Nose Pliers	\$125.00		6386		
1000-3505-1000-6100-390-000	Teslong Two-Way Articulating Borescope with Light, Industrial Endoscope Inspection Camera with Articulated Probe, Flexible Mechanic Fiber Optic Snake Scope Cam for Wall Automotive Engine Inspect-5FT	\$10.00		6386		
1000-3505-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$46,453.95	\$46,453.95
1000-3505-1000-6110-390-000	Briggs and Stratton Electrical Training board	\$2,000.00		6387		
1000-3505-1000-6110-390-000	Ultrasonic Parts cleaning machine	\$900.00		6387		
1000-3505-1000-6110-390-000	Compression gage	\$75.00		6387		
1000-3505-1000-6110-390-000	Fuel injection cleaning rack	\$30.00		6387		
1000-3505-1000-6110-390-000	Ideal UTV Lift Table with Retractable Ramp, 2200-Lb. Capacity, 1/4in.-47in. Lift, Model# U-2200IEH-XR	\$4,920.00		6387		
1000-3505-1000-6110-390-000	https://www.northerntool.com/products/roughneck-ul-listed-diesel-caddy-30-gallon-steel-yellow-63495	\$679.99		6387		
1000-3505-1000-6110-390-000	https://www.northerntool.com/products/flo-n-go-duramax-scepter-14-gal-portable-gas-caddy-powered-transfer-pump-model-pfsg1411-5941820	\$299.99		6387		
1000-3505-1000-6110-390-000	Piston Ring Compressor	\$35.00		6387		
1000-3505-1000-6110-390-000	Click to see full view 5 VIDEOS MoJack EZ MAX 45001-OP-Residential Riding Lawn Mower Lift, 450lb Lifting Capacity, Fits Most Residential & ZTR Mowers, Folds Flat for Easy Storage, Use for Mower Maintenance Or Repair	\$659.98		6389		
1000-3505-1000-6110-390-000	MoJack 45014 Lawn Mower Push Lift, 40 Pound Lifting Capacity, Fits Most Residential Push Mowers, Ideal for Mower Maintenance & Repair	\$105.00		6389		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/student-desks--innovation-collaborative-classroom-desk---hard-plastic-top--9057--mo.html	\$3,264.00		6400		

Account	Item		FY 26		FY 27	Difference
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/classroom-chairs--zed-school-chair--14354--mo.html	\$1,840.00		6400		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/metal-storage-cabinets--mobile-steel-storage-cabinet--2734--mo.html	\$920.00		6400		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/mobile-storage-cabinets--mobile-steel-storage-cabinet--17328--mo.html	\$959.00		6400		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/makerspace-robotics-steam-furniture--idea-island-makerspace-table-with-8-stools-by-cef--14496--mo.html	\$4,939.00		6400		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/utility-tables-workbenches--hideaway-2-sided-storage-table---6-stools--16882--mo.html	\$3,200.00		6400		
1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/metal-file-cabinets--full-pull-lateral-letter-legal-file-cabinet--2-drawer--1657--mo.html	\$515.00		6400		
1000-3505-1000-6110-390-000	Gearwrench Ratchet and Tap and Die Set-114 pieces, model # KDT 82812	\$389.99		6499		
1000-3505-1000-6110-390-000	Kohler Horizontal 4 stroke Diesel Engine-9.1 HP, Air Cooled 12 V electric start Model	\$5,032.00		6499		
1000-3505-1000-6110-390-000	honda small engines-different sizes, horizontal, straight models	\$3,000.00		6499		
1000-3505-1000-6110-390-000	different brand of small engines-Echo, Poulin etc	\$3,000.00		6499		
1000-3505-1000-6110-390-000	Honda Horizontal slant engines	\$2,400.00		6499		
1000-3505-1000-6110-390-000	Briggs & Stratton 450 horizontal series	\$900.00		6499		
1000-3505-1000-6110-390-000	120-16 in chainsaw model 120iii6055686	\$220.00		6499		
1000-3505-1000-6110-390-000	gas powered pruner -pole-saw bar length 10 in fix reach of 79" engine displacement	\$500.00		6499		
1000-3505-1000-6110-390-000	Giant workbench 4500 lb 36 x 60 retaining lips adjustable height	\$2,130.00		6499		
1000-3505-1000-6110-390-000	Homack 35 in 7 Drawer Flip Top Service Cart Black model # BK06035247	\$3,540.00		6499		
1000-3505-1000-6400-390-000	BOOKS/PERIODICALS-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$4,020.50	\$4,020.50
1000-3505-1000-6400-390-000	small gas engine instructor book	\$800.00		6398		
1000-3505-1000-6400-390-000	OPE engine study guide	\$265.50		6398		
1000-3505-1000-6400-390-000	GW small engine repair textbook	\$1,760.00		6398		
1000-3505-1000-6400-390-000	Electrical systems for outdoor power equipment	\$1,120.00		6398		
1000-3505-1000-6400-390-000	Echo 2 stroke power failure book	\$75.00		6398		
1000-3505-1000-8100-390-000	DUES/FEES-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$1,194.00	\$1,194.00
1000-3505-1000-8100-390-000	3rd party certifications -entry level employment competencies	\$512.00		6399		
1000-3505-1000-8100-390-000	NOCTI competency testing	\$512.00		6399		
1000-3505-1000-8100-390-000	Skills USA Registration	\$170.00		6399		
1000-3535-1000-1010-390-000	SALARIES-PROF-COOP-INSTR		\$68,450.00		\$73,800.00	\$5,350.00
1000-3535-1000-1010-390-000	SALARIES-PROF-COOP-INSTR	\$73,800.00		Ryder, Erik		
1000-3535-1000-2110-390-000	HEALTH INS-PROF-CO-OP-INSTR		\$12,050.00		\$12,701.10	\$651.10

Account	Item		FY 26		FY 27	Difference
1000-3535-1000-2110-390-000	HEALTH INS-PROF-CO-OP-INSTR	\$12,701.10		Ryder, Erik		
1000-3535-1000-2210-390-000	MEDICARE-PROF-VOC-COOP		\$992.53		\$1,068.87	\$76.34
1000-3535-1000-2210-390-000	MEDICARE-PROF-VOC-COOP	\$1,068.87		Ryder, Erik		
1000-3535-1000-2310-390-000	MEPERS-RETIREMENT-VOC-COOP		\$2,984.42		\$3,217.75	\$233.33
1000-3535-1000-2310-390-000	MEPERS-RETIREMENT-VOC-COOP	\$3,217.75		Ryder, Erik		
1000-3535-1000-2710-390-000	WORKERS COMP-VOC-COOP		\$219.04		\$236.10	\$17.06
1000-3535-1000-2710-390-000	WORKERS COMP-VOC-COOP	\$236.10		Ryder, Erik		
1000-3535-1000-3300-390-000	EMPLOYEE TRNG & DEV-COOP-INST		\$0.00		\$890.00	\$890.00
1000-3535-1000-3300-390-000	ACTE Vision National Conference	\$800.00		5737		
1000-3535-1000-3300-390-000	Maine Career Development Association Annual Conference	\$90.00		5848		
1000-3535-1000-4320-390-000	REPAIRS/MAIN TECH RELATED-COOP-VOC		\$2,000.00		\$2,000.00	\$0.00
1000-3535-1000-4320-390-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$2,000.00		5514		
1000-3535-1000-5210-390-000	LIABILITY INS-COOP-VOC-INST		\$550.00		\$0.00	(\$550.00)
1000-3535-1000-5800-390-000	TRAVEL NON-PROF DEV-VOC-COOP		\$90.00		\$0.00	(\$90.00)
1000-3535-1000-6100-390-000	INSTR SUPPLIES-COOP-VOC		\$2,291.95		\$246.29	(\$2,045.66)
1000-3535-1000-6100-390-000	Multi Use Copy Paper	\$68.99		5735		
1000-3535-1000-6100-390-000	Small Binder Clips	\$4.75		5735		
1000-3535-1000-6100-390-000	9x12 Envelopes	\$14.79		5735		
1000-3535-1000-6100-390-000	Thank you cards	\$108.76		5735		
1000-3535-1000-6100-390-000	Shipping	\$49.00		5735		
1000-3535-1000-8100-390-000	DUES/FEES-COOP-INST		\$0.00		\$40.00	\$40.00
1000-3535-1000-8100-390-000	Maine Career Development Association Annual Membership Renewal	\$40.00		5846		
1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST		\$166,250.00		\$170,406.26	\$4,156.26
1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$82,866.13		Davis, Ethan		
1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$87,540.13		Lepauloue, Carole A		
1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST		\$31,720.00		\$34,679.56	\$2,959.56
1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$21,978.46		Davis, Ethan		
1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$12,701.10		Lepauloue, Carole A		
1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST		\$2,410.62		\$2,371.98	(\$38.64)
1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,154.40		Davis, Ethan		
1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,217.58		Lepauloue, Carole A		
1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST		\$7,248.50		\$7,429.76	\$181.26
1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,612.96		Davis, Ethan		
1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,816.80		Lepauloue, Carole A		
1000-3538-1000-2510-390-000	TUITION REIMB-PROF-PRE TECH-VOC-INST		\$3,078.00		\$3,600.00	\$522.00
1000-3538-1000-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST		\$532.00		\$545.22	\$13.22

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$265.20		Davis, Ethan		
1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$280.02		Lepauloue, Carole A		
1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST		\$504.00		\$546.00	\$42.00
1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Davis, Ethan		
1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Lepauloue, Carole A		
1000-3538-1000-3300-390-000	EMPLOYEE TRNG & DEV-PRE TECH-VOC-INST		\$0.00		\$1,595.00	\$1,595.00
1000-3538-1000-3300-390-000	International Technology Education Association	\$350.00		5685		
1000-3538-1000-3300-390-000	Travel and Lodging	\$500.00		5685		
1000-3538-1000-3300-390-000	Shipping	\$170.00		5685		
1000-3538-1000-3300-390-000	Travel to and From Competitions	\$500.00		5691		
1000-3538-1000-3300-390-000	Shipping	\$75.00		5691		
1000-3538-1000-4310-390-000	REPAIRS(NON TECH RELATED)-PRE TECH-VOC		\$600.00		\$0.00	(\$600.00)
1000-3538-1000-4320-390-000	REPAIRS TECH RELATED-PRE TECH-VOC-INST		\$500.00		\$0.00	(\$500.00)
1000-3538-1000-4901-390-001	CONTRACTED PER COPY FEE-PRINTER-PRE TECH		\$300.00		\$300.00	\$0.00
1000-3538-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235		
1000-3538-1000-6100-390-000	SUPPLIES-INST-PRE TECH-VOC-INST		\$13,278.06		\$13,150.67	(\$127.39)
1000-3538-1000-6100-390-000	\$500 encumbrance for supplies	\$500.00		5505		
1000-3538-1000-6100-390-000	Shipping	\$125.00		5505		
1000-3538-1000-6100-390-000	Sharpie Permanent Markers, Fine Point, Black, 36/Pack	\$46.30		5506		
1000-3538-1000-6100-390-000	General's Student drafting pencils - 12 pk. [HB]	\$48.00		5506		
1000-3538-1000-6100-390-000	General's® Student Drafting Pencils - 6H - Pkgs. of 12	\$48.00		5506		
1000-3538-1000-6100-390-000	EXPO® Low-Odor Dry-Erase Markers - Chisel Tip - Black	\$45.00		5506		
1000-3538-1000-6100-390-000	Expo erasers	\$14.80		5506		
1000-3538-1000-6100-390-000	Copper Annunciator-Bell Wire - 1 lb.	\$31.00		5506		
1000-3538-1000-6100-390-000	Dowling Alnico Rectangular Bar Magnets	\$14.95		5506		
1000-3538-1000-6100-390-000	Dowling Alnico V Bar Magnets - Size 1/4 in. x 1/2 in. x 6 in	\$20.00		5506		
1000-3538-1000-6100-390-000	Dowling Magnet Bars with Keepers - 7 in. L	\$19.99		5506		
1000-3538-1000-6100-390-000	American Scientific Magnetic Compass	\$30.00		5506		
1000-3538-1000-6100-390-000	Cuisinart® Air Fryer Toaster Oven	\$269.00		5506		
1000-3538-1000-6100-390-000	Stainless Steel Measuring Spoon Set	\$8.30		5506		
1000-3538-1000-6100-390-000	Pyrex Prepware Measuring cup	\$6.60		5506		
1000-3538-1000-6100-390-000	Norpro Strainer - 12"	\$26.50		5506		
1000-3538-1000-6100-390-000	3" Diameter Metal Slinky Spring	\$29.00		5506		
1000-3538-1000-6100-390-000	Shipping	\$131.49		5506		
1000-3538-1000-6100-390-000	Annunciator Bell Wire, 18 AWG, Red, 1 Lb Spool, 148'	\$66.00		5507		
1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 20 AWG, 315'	\$57.00		5507		
1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 22 AWG, 500'	\$30.75		5507		

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-6100-390-000	Shipping	\$30.75		5507		
1000-3538-1000-6100-390-000	12 Gal. 5.5 HP Poly Wet/Dry Vacuum with Hose and Accessories	\$129.00		5508		
1000-3538-1000-6100-390-000	DeWalt Multi-Fit Accessory Attachment Hose Adapter for Wet/Dry Vacuums	\$40.92		5508		
1000-3538-1000-6100-390-000	20V MAX Cordless 1/2 in. Drill/Driver, (2) 20V 1.3Ah Batteries, Charger and Bag	\$258.00		5508		
1000-3538-1000-6100-390-000	Stanley Miter Box	\$26.91		5508		
1000-3538-1000-6100-390-000	4-1/2 in. x 0.040 in. x 7/8 in. Thin Kerf Metal Cut-Off Disc (15-Pack)	\$79.94		5508		
1000-3538-1000-6100-390-000	4-1/2 in. 80-Grit Steel Demon Grinding and Polishing Flap Disc with Type 29 Conical Design (5-Pack)	\$32.47		5508		
1000-3538-1000-6100-390-000	12 in. High-Tension Hack Saw with 10 in. Mini Hack Saw	\$43.94		5508		
1000-3538-1000-6100-390-000	Dewalt 12 in. 24-TPI Bi-Metal Hacksaw Blade (2-Pack)	\$41.82		5508		
1000-3538-1000-6100-390-000	Dewalt - 7 Amp 4.5 in. Small Corded Angle Grinder with 1-Touch Guard	\$178.00		5508		
1000-3538-1000-6100-390-000	Hampton Bay 55 Lumen Black LED Weather Resistant Outdoor Solar Spot Light with Adjustable Head	\$239.28		5508		
1000-3538-1000-6100-390-000	Empire - 16 in. x 24 in. Steel Framing Square	\$34.41		5508		
1000-3538-1000-6100-390-000	Vevor 566 Piece Bolts and Nuts Assortment Kit, Imperial Machine Screws and Flat Washers, Alloy Steel 1/4-20,5/16-18,3/8-16	\$61.98		5508		
1000-3538-1000-6100-390-000	Everbilt #17 x 1 in. Zinc-Plated Wire Brad Nails	\$24.20		5508		
1000-3538-1000-6100-390-000	Shipping	\$238.17		5508		
1000-3538-1000-6100-390-000	Wood	\$600.00		5509		
1000-3538-1000-6100-390-000	Shipping	\$120.00		5509		
1000-3538-1000-6100-390-000	Hot Rolled Flat 1/8 X 1/4 X 36	\$360.00		5510		
1000-3538-1000-6100-390-000	Shipping	\$72.00		5510		
1000-3538-1000-6100-390-000	Delta 20 " Scroll Saw	\$1,010.00		5511		
1000-3538-1000-6100-390-000	Box of 1 1/4 Wood Screws	\$24.00		5511		
1000-3538-1000-6100-390-000	Ratcheting driver	\$68.00		5511		
1000-3538-1000-6100-390-000	Dremel	\$161.00		5511		
1000-3538-1000-6100-390-000	Delta Scroll Saw Stand for Delta 40-694 Scroll Saw	\$205.00		5511		
1000-3538-1000-6100-390-000	Shipping	\$293.60		5511		
1000-3538-1000-6100-390-000	22 Gauge Artistic Wire	\$56.00		5512		
1000-3538-1000-6100-390-000	Bucket of Beads	\$40.00		5512		
1000-3538-1000-6100-390-000	Findings	\$30.00		5512		
1000-3538-1000-6100-390-000	Miscellaneous supplies	\$800.00		5512		
1000-3538-1000-6100-390-000	Shipping	\$232.00		5512		
1000-3538-1000-6100-390-000	1 Year Lease for HP Cylinder	\$100.00		5683		
1000-3538-1000-6100-390-000	153cf 75/25 Welding Mix (gas only)	\$25.00		5683		
1000-3538-1000-6100-390-000	Shipping	\$25.00		5683		
1000-3538-1000-6100-390-000	Field Elements to practice for Competition	\$800.00		5687		
1000-3538-1000-6100-390-000	Team Shirts	\$100.00		5687		

Account	Item		FY 26		FY 27	Difference
1000-3538-1000-6100-390-000	Vex V5 Robot Battery LI-Ion 1100 mAh	\$300.00		5687		
1000-3538-1000-6100-390-000	System Bundle	\$2,488.00		5687		
1000-3538-1000-6100-390-000	Battery Clips	\$36.00		5687		
1000-3538-1000-6100-390-000	Axles	\$44.00		5687		
1000-3538-1000-6100-390-000	Miscellaneous robotics parts	\$1,000.00		5687		
1000-3538-1000-6100-390-000	Shipping	\$773.60		5687		
1000-3538-1000-6100-390-000	Black Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Cyan Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Yellow Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Magenta Printer Ink	\$75.00		5688		
1000-3538-1000-6100-390-000	Shipping	\$60.00		5688		
1000-3538-1000-6510-390-000	TECH HARDWARE-PRE TECH-VOC-INST		\$0.00		\$2,758.80	\$2,758.80
1000-3538-1000-6510-390-000	Echo Drone	\$388.00		5513		
1000-3538-1000-6510-390-000	Bambu Lab X1C 3-D Printer	\$1,749.00		5513		
1000-3538-1000-6510-390-000	Bambu cool plate	\$70.00		5513		
1000-3538-1000-6510-390-000	Bambu Filament PLA Basic with Spool	\$92.00		5513		
1000-3538-1000-6510-390-000	Shipping	\$459.80		5513		
1000-3538-1000-8100-390-000	DUES/FEES-PRE TECH-VOC-INST		\$500.00		\$625.00	\$125.00
1000-3538-1000-8100-390-000	Registration	\$500.00		5690		
1000-3538-1000-8100-390-000	Shipping	\$125.00		5690		
1000-3542-1000-1010-390-000	SALARIES-PROF-APPLIED ACAD-MATH-INST		\$70,485.00		\$73,800.00	\$3,315.00
1000-3542-1000-1010-390-000	SALARIES-PROF-APPLIED ACAD-MATH-INST	\$73,800.00		Dowaliby, John		
1000-3542-1000-2110-390-000	HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN		\$12,050.00		\$12,701.10	\$651.10
1000-3542-1000-2110-390-000	HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN	\$12,701.10		Dowaliby, John		
1000-3542-1000-2210-390-000	MEDICARE-PROF-APPLIED ACAD-MATH-INST		\$1,022.03		\$1,046.24	\$24.21
1000-3542-1000-2210-390-000	MEDICARE-PROF-APPLIED ACAD-MATH-INST	\$1,046.24		Dowaliby, John		
1000-3542-1000-2310-390-000	MEPERS-PROF-APPLIED ACAD-MATH-INST		\$3,073.15		\$3,217.76	\$144.61
1000-3542-1000-2310-390-000	MEPERS-PROF-APPLIED ACAD-MATH-INST	\$3,217.76		Dowaliby, John		
1000-3542-1000-2710-390-000	WRKS COMP-PROF-APPLIED ACAD-MATH-INST		\$225.55		\$236.08	\$10.53
1000-3542-1000-2710-390-000	WRKS COMP-PROF-APPLIED ACAD-MATH-INST	\$236.08		Dowaliby, John		
1000-3542-1000-2810-390-000	DENTAL-PROF-APPLIED ACAD-MATH-INST		\$252.00		\$273.00	\$21.00
1000-3542-1000-2810-390-000	DENTAL-PROF-APPLIED ACAD-MATH-INST	\$273.00		Dowaliby, John		
1000-3542-1000-3300-390-000	PROF DEV-PROF-APPLIED ACAD-MATH-INST		\$0.00		\$800.00	\$800.00
1000-3542-1000-3300-390-000	NACTE Vision National Conference	\$800.00		5674		
1000-3542-1000-6100-390-000	INST SUPPLIES-APPLIED ACAD MATH-VOC-INST		\$363.43		\$1,007.13	\$643.70
1000-3542-1000-6100-390-000	65 oz. box of borax	\$6.98		5571		
1000-3542-1000-6100-390-000	Benzomatic Torch	\$91.96		5571		

Account	Item		FY 26		FY 27	Difference
1000-3542-1000-6100-390-000	Shipping	\$25.00		5571		
1000-3542-1000-6100-390-000	Magnetic Stirrer (Hot Plate)	\$317.16		5573		
1000-3542-1000-6100-390-000	Shipping	\$63.43		5573		
1000-3542-1000-6100-390-000	Borosilicate Beakers	\$52.00		5574		
1000-3542-1000-6100-390-000	500 grams Aluminum Potassium Sulfate	\$13.50		5574		
1000-3542-1000-6100-390-000	Shipping	\$13.10		5574		
1000-3542-1000-6100-390-000	50 pack Solo Cups	\$15.49		5575		
1000-3542-1000-6100-390-000	Shipping	\$3.10		5575		
1000-3542-1000-6100-390-000	Borosilicate glass stirrers (10 pack)	\$29.24		5576		
1000-3542-1000-6100-390-000	Shipping	\$5.85		5576		
1000-3542-1000-6100-390-000	Sodium Acetate Trihydrate 500 g	\$20.00		5578		
1000-3542-1000-6100-390-000	Flaked sulfur, 500 g	\$19.00		5578		
1000-3542-1000-6100-390-000	Shipping	\$7.80		5578		
1000-3542-1000-6100-390-000	Hot Pot 2 (Page 34--no website catalog)	\$110.00		5676		
1000-3542-1000-6100-390-000	Odor Free Casting resin - 1 quart kit (Page 52--no website catalog)	\$19.95		5676		
1000-3542-1000-6100-390-000	Poly Mold - ASSORTED BUTTERRFLIES...1 oz each(Page 57--no website catalog)	\$3.99		5676		
1000-3542-1000-6100-390-000	Poly Mold - HOLLY CANDLE HOLDER...2 oz (Page 57--no website catalog)	\$3.99		5676		
1000-3542-1000-6100-390-000	Shipping	\$27.59		5676		
1000-3542-1000-6100-390-000	Tin Ingots (1 lb.)	\$28.99		5678		
1000-3542-1000-6100-390-000	Bismuth pellets (1 lb.)	\$49.99		5678		
1000-3542-1000-6100-390-000	Shipping	\$15.80		5678		
1000-3542-1000-6100-390-000	FloraNova Grow 1 Pint	\$25.50		5679		
1000-3542-1000-6100-390-000	pH Down 1 pint	\$9.35		5679		
1000-3542-1000-6100-390-000	pH Up 1 pint	\$9.35		5679		
1000-3542-1000-6100-390-000	Shipping	\$8.84		5679		
1000-3542-1000-6100-390-000	100 Pack of Pipe Cleaners	\$5.18		5681		
1000-3542-1000-6100-390-000	Shipping	\$5.00		5681		
1000-3542-1000-6400-390-000	BOOKS/PERIODICALS-APPLIED ACAD MATH-INST		\$1,990.00		\$0.00	(\$1,990.00)
1000-4100-1000-2223-020-000	MEDICARE-TECH III-ELL		\$0.00		\$0.00	\$0.00
1000-0000-2130-1010-020-000	SALARIES-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2110-020-000	HEALTH INS-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2210-020-000	MEDICARE-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2310-020-000	ME PERS-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2710-020-000	WORKERS COMP-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-2810-020-000	DENTAL INS-PROF-HEALTH SVC		\$0.00		\$0.00	\$0.00
1000-0000-2130-6050-020-000	GEN SUPPLIES-EQUIP/FURN-NON INST-HEALTH		\$0.00		\$0.00	\$0.00
1000-0000-2410-8100-020-000	DUES/FEES-ADMIN		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-0000-2410-9000-020-000	OTHER ITEM-SCHOOL ADMIN		\$0.00		\$0.00	\$0.00
1000-0000-2600-4100-020-000	WATER-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-4230-020-000	WASTE REMOVAL-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-5320-020-000	TELEPHONE-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6220-020-000	ELECTRICITY-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2600-6230-020-000	BOTTLED GAS-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
1000-0000-2610-1181-020-000	SALARIES-NON-UNION CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2181-020-000	HEALTH INS-NON UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2281-020-000	MEDICARE-NON-UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-2781-020-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$0.00		\$0.00	\$0.00
1000-0000-2610-4310-020-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-4310-020-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-4900-020-000	OTHER PURCH PROP SVC-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-6000-020-000	GENERAL SUPPLIES-MAINT BLDG		\$0.00		\$0.00	\$0.00
1000-0000-2620-8900-020-000	MISC EXPENSE-MAINT BLDG		\$25,300.00		\$0.00	(\$25,300.00)
1000-1100-1000-1010-020-000	SALARIES-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-1230-020-000	SALARIES-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2110-020-000	HEALTH INS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2210-020-000	MEDICARE-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2230-020-000	MEDICARE-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2230-020-001	FICA-SUBSTITUTE-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2310-020-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2330-020-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2710-020-000	WORKERS COMP-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2730-020-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-2810-020-000	DENTAL INS-PROF-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-4330-020-000	SOFTWARE REPAIRS AND MANT		\$0.00		\$0.00	\$0.00
1000-1100-1000-4445-020-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$0.00		\$0.00	\$0.00
1000-1100-1000-7351-020-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$0.00		\$30,800.00	\$30,800.00
1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$11,250.00		5121		
1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$19,550.00		5122		
1000-1121-1000-1010-020-000	SALARIES-PROF(PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-1230-020-000	SALARIES-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2110-020-000	HEALTH INS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2210-020-000	MEDICARE-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2230-020-000	MEDICARE-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2310-020-000	RETIREMENT-MEPERS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-1121-1000-2330-020-000	RETIREMENT-MEPERS-SUBSTITUTE (PRE-K)-INS		\$0.00		\$0.00	\$0.00
1000-1121-1000-2510-020-000	TUITION REIMB-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2710-020-000	WORKERS COMP-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-2730-020-000	WORKERS COMP-SUBSTITUTE (PRE-K)-ELEM-IN		\$0.00		\$0.00	\$0.00
1000-1121-1000-2810-020-000	DENTAL INS-PROF (PRE-K)-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-1121-1000-6110-020-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$730.42		\$0.00	(\$730.42)
1000-2200-1000-1010-020-000	SALARIES-PROF-SP ED-RC ELEM-INST-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-1230-020-000	SALAIRS-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2110-020-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2210-020-000	MEDICARE-PROF-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2230-020-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2200-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SP ED-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2710-020-000	WORKERS COMP-PROF-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-2730-020-000	WORKERS COMP-SUBS-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-3300-020-000	EMPLOYEE TRAINING & DEV-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-6100-020-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2200-1000-6400-020-000	BOOKS/PERIODICALS-SP ED-RC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-1010-020-000	SALARIES-PROF-SP ED-SC-INST-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-1023-020-000	Salaries-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-1230-020-000	SALARIES-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2123-020-000	Health Ins-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2210-020-000	MEDICARE-PROF-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2223-020-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST		\$0.00		\$0.00	\$0.00
1000-2300-1000-2230-020-000	MEDICARE-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2323-020-000	MePers-Tech III-Sp Ed-Sc-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-020-000	WORKERS COMP-PROF-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-SC-Elem		\$0.00		\$0.00	\$0.00
1000-2300-1000-2730-020-000	WORKERS COMP-SUBS-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2300-1000-5350-020-000	ONLINE SUB-SOFTWARE-SP ED-SC-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-1180-020-000	SALARIES-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-2280-020-000	MEDICARE-SP ED- SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2500-2330-2380-020-000	Retirement Contributions for Regular Employees		\$0.00		\$0.00	\$0.00
1000-2500-2330-2780-020-000	WORKERS COMP-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
1000-2600-1000-1010-020-000	Salaries-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-1023-020-000	Salaries-Tech III-SP Ed -Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2110-020-000	Health Ins-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-2600-1000-2123-020-000	Health Ins-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2210-020-000	Medicare-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-2223-020-000	Medicare-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2310-020-000	Retirement Contributions for Professionals		\$0.00		\$0.00	\$0.00
1000-2600-1000-2323-020-000	MePers-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2710-020-000	Workers Comp-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
1000-2600-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
1000-2600-1000-2810-020-000	Dental-Prof-Sp Ed Pre-K-inst		\$0.00		\$0.00	\$0.00
1000-2800-2110-1060-020-000	SALARIES-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2160-020-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2260-020-000	MEDICARE-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2360-020-000	ME PERS-RETIREMENT-SOC WORKER-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2110-2760-020-000	WORKERS COMP-OTH PROF-SOC WRK-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2120-1010-020-000	SALARIES-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2110-020-000	HEALTH INS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2210-020-000	MEDICARE-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2310-020-000	MEPERS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2710-020-000	WRKS COMP-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2120-2810-020-000	DENTAL-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
1000-2800-2150-3300-020-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-JFK		\$0.00		\$0.00	\$0.00
1000-2800-2160-6000-020-000	SUPPLIES-OCC THERAPIST-JFK		\$0.00		\$0.00	\$0.00
1000-4100-1000-1010-020-000	SALARIES-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-1023-020-000	SALARIES-TECH III-ELL-ELEM		\$0.00		\$0.00	\$0.00
1000-4100-1000-2110-020-000	HEALTH INS-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2210-020-000	MEDICARE-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2310-020-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
1000-4100-1000-2710-020-000	WORKERS COMP-PROF-ESL		\$0.00		\$0.00	\$0.00
1000-4100-1000-2723-020-000	WORKERS COMP-TECH III-ELL		\$0.00		\$0.00	\$0.00
1000-4100-1000-2810-020-000	DENTAL INS-ER-PROF-ESL		\$0.00		\$0.00	\$0.00
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF		\$6,456.11		\$6,609.83	\$153.72
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,391.97		Doiron, Colleen K		
1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,217.86		Tarpy, Olga		
1000-0000-2750-5190-950-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
1000-0000-2750-5190-950-000	Parent Transportation	\$1,500.00		6191		
1000-0000-2750-5190-990-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
1000-0000-2750-5190-990-000	Parent Transportation	\$1,500.00		6191		
1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$68,384.30		\$84,645.25	\$16,260.95

Account	Item		FY 26		FY 27	Difference
1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$84,645.25		Scontras-Dupuis, Michelle K		
1000-2200-1000-2160-950-000	HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$11,347.27		\$20,705.29	\$9,358.02
1000-2200-1000-2160-950-000	HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$20,705.29		Scontras-Dupuis, Michelle K		
1000-2200-1000-2230-950-000	MEDICARE-SUBS-RC-ELEM		\$435.00		\$435.00	\$0.00
1000-2200-1000-2230-950-000	Substitute Teachers	\$435.00		6366		
1000-2200-1000-2230-950-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$1,860.00		\$1,860.00	\$0.00
1000-2200-1000-2230-950-001	Substitute Teachers	\$1,860.00		6366		
1000-2200-1000-2260-950-000	MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$991.57		\$1,153.65	\$162.08
1000-2200-1000-2260-950-000	MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$1,153.65		Scontras-Dupuis, Michelle K		
1000-2200-1000-2360-950-000	MePERS-CLINIC SUP-SP ED-RC-ELEM		\$2,981.56		\$3,690.46	\$708.90
1000-2200-1000-2360-950-000	MePERS-CLINIC SUP-SP ED-RC-ELEM	\$3,690.46		Scontras-Dupuis, Michelle K		
1000-2200-1000-2730-950-000	WORKERS COMP-SUBS-RC-ELEM		\$102.00		\$102.00	\$0.00
1000-2200-1000-2730-950-000	Substitute Teachers	\$102.00		6366		
1000-2200-1000-2760-950-000	WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM		\$218.83		\$270.92	\$52.09
1000-2200-1000-2760-950-000	WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM	\$270.92		Scontras-Dupuis, Michelle K		
1000-2200-1000-6100-950-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-ELEM		\$1,400.00		\$0.00	(\$1,400.00)
1000-2300-1000-1010-950-000	SALARIES-PROF-SP ED-SC-ELEM-INSTR		\$52,170.00		\$0.00	(\$52,170.00)
1000-2300-1000-1022-950-000	SALARIES-TECH II-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2300-1000-2110-950-000	HEALTH INS-PROF-SP ED-SC-ELEM-INSTR		\$12,050.00		\$0.00	(\$12,050.00)
1000-2300-1000-2122-950-000	HEALTH INS-TECH II-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2300-1000-2210-950-000	MEDICARE-PROF-SP ED-SC-ELEM-INSTR		\$756.47		\$0.00	(\$756.47)
1000-2300-1000-2222-950-000	MEDICARE-TECH II-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2300-1000-2310-950-000	ME PERS-RETIREMENT-PROF-SP ED-SC-ELEM-INSTR		\$2,226.00		\$0.00	(\$2,226.00)
1000-2300-1000-2322-950-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-ELEM		\$0.00		\$0.00	\$0.00
1000-2300-1000-2710-950-000	WORKERS COMP-PROF-SP ED-SC-ELEM-INSTR		\$166.94		\$0.00	(\$166.94)
1000-2300-1000-2722-950-000	WORKERS COMP-TECHII-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
1000-2300-1000-2730-950-000	WORKERS COMP-SUBS-SC-ELEM		\$27.00		\$27.00	\$0.00
1000-2300-1000-2730-950-000	Tutors	\$27.00		6366		
1000-2300-1000-5630-950-000	TUITION TO PRIVATE SOURCES		\$125,000.00		\$515,000.00	\$390,000.00
1000-2300-1000-5630-950-000	SEC Out of District Tuition	\$515,000.00		5496		
1000-2300-1000-5630-990-000	TUITION- PRIVATE-SECONDARY		\$200,000.00		\$360,000.00	\$160,000.00
1000-2300-1000-5630-990-000	SEC Out of District Tuition	\$360,000.00		5497		
1000-2300-1000-6100-950-000	INSTRUCTIONAL SUPPLIES-SP ED-SC-ELEM		\$1,350.00		\$0.00	(\$1,350.00)
1000-2300-1000-8100-950-000	FEES/DUES-INST-SC-ELEM		\$4,400.00		\$5,000.00	\$600.00
1000-2300-1000-8100-950-000	Elem/Speech Fees/Dues	\$5,000.00		5494		

Account	Item		FY 26		FY 27	Difference
1000-2400-1000-3200-950-000	PROF ED. SVC-HOME/HOSPITAL-ELEM-INST		\$2,000.00		\$5,000.00	\$3,000.00
1000-2400-1000-3200-950-000	SEC Tutoring	\$5,000.00		5491		
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN		\$232,851.57		\$246,824.70	\$13,973.13
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$105,174.23		DYER, MINDY L		
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$139,650.48		Normand, Jennifer		
1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$2,000.00		Normand, Jennifer		
1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF		\$148,076.00		\$160,000.56	\$11,924.56
1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$77,798.16		Doiron, Colleen K		
1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$82,202.40		Tarpy, Olga		
1000-2500-2330-1180-940-000	SALARIES-SP ED SECRETARY-ADMIN		\$50,400.00		\$59,567.51	\$9,167.51
1000-2500-2330-1180-940-000	SALARIES-SP ED SECRETARY-ADMIN	\$59,567.51		Hooper, Marianne		
1000-2500-2330-1591-940-000	SALARIES-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN		\$25,780.75		\$40,714.86	\$14,934.11
1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$24,808.99		Normand, Jennifer		
1000-2500-2330-2140-940-000	Contractual Obligations	\$472.00		6470		
1000-2500-2330-2140-940-000	Contractual Obligations	\$336.00		6470		
1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$15,097.87		DYER, MINDY L		
1000-2500-2330-2150-940-000	HEALTH INS-SP ED -PET/IEP ADMIN		\$47,756.00		\$22,477.89	(\$25,278.11)
1000-2500-2330-2150-940-000	HEALTH INS-SP ED -PET/IEP ADMIN	\$22,477.89		Tarpy, Olga		
1000-2500-2330-2180-940-000	HEALTH INS-SP ED-SECRETARY-ADMIN		\$3,000.00		\$3,000.00	\$0.00
1000-2500-2330-2180-940-000	HEALTH INS-SP ED-SECRETARY-ADMIN	\$3,000.00		Hooper, Marianne		
1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN		\$3,376.35		\$3,329.30	(\$47.05)
1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,524.90		DYER, MINDY L		
1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,804.40		Normand, Jennifer		
1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN		\$2,147.10		\$2,279.16	\$132.06
1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,128.14		Doiron, Colleen K		
1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,151.02		Tarpy, Olga		
1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN		\$730.80		\$4,796.73	\$4,065.93
1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$909.21		Hooper, Marianne		
1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$3,887.52		Hooper, Marianne		
1000-2500-2330-2280-940-001	FICA-SP ED-SECRETARY-ADMIN		\$3,124.80		\$0.00	(\$3,124.80)
1000-2500-2330-2291-940-000	MEDICARE-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN		\$10,152.33		\$10,499.32	\$346.99
1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$4,585.62		DYER, MINDY L		
1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$5,913.70		Normand, Jennifer		
1000-2500-2330-2380-940-000	RETIREMENT-SP ED-SECRETARY-ADMIN		\$5,140.80		\$6,395.63	\$1,254.83
1000-2500-2330-2380-940-000	RETIREMENT-SP ED-SECRETARY-ADMIN	\$6,395.63		Hooper, Marianne		

Account	Item		FY 26		FY 27	Difference
1000-2500-2330-2391-940-000	MEPERS-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
1000-2500-2330-2540-940-000	TUITION REIMB-SP ED ADMIN		\$3,078.00		\$3,600.00	\$522.00
1000-2500-2330-2540-940-000	Professional Credit Reimbursement	\$3,600.00		6357		
1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN		\$745.13		\$770.38	\$25.25
1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$336.44		DYER, MINDY L		
1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$433.94		Normand, Jennifer		
1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN		\$473.84		\$512.20	\$38.36
1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$249.08		Doiron, Colleen K		
1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$263.12		Tarpy, Olga		
1000-2500-2330-2780-940-000	WORKERS COMP-SP ED-SECRETARY-ADMIN		\$161.28		\$200.67	\$39.39
1000-2500-2330-2780-940-000	WORKERS COMP-SP ED-SECRETARY-ADMIN	\$200.67		Hooper, Marianne		
1000-2500-2330-2791-940-000	WORKERS COMP-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
1000-2500-2330-2840-940-000	DENTAL ER SP ED		\$241.50		\$256.88	\$15.38
1000-2500-2330-2840-940-000	DENTAL ER SP ED	\$256.88		Normand, Jennifer		
1000-2500-2330-3300-940-000	EMPLOYEE TRAINING & DEV-SP ED ADMIN		\$28,500.00		\$28,500.00	\$0.00
1000-2500-2330-3300-940-000	Safety Care Trainer Training	\$9,400.00		5480		
1000-2500-2330-3300-940-000	Madsec Training	\$2,000.00		5481		
1000-2500-2330-3300-940-000	Admin Training	\$17,100.00		5482		
1000-2500-2330-3440-940-000	CONTR. PROF. SVC-SP ED ADMIN		\$180,000.00		\$80,000.00	(\$100,000.00)
1000-2500-2330-3440-940-000	Contracted Services	\$80,000.00		5418		
1000-2500-2330-3451-940-000	OTHER PROF SVC-LEGAL SVC-SP ED-ADMIN		\$10,000.00		\$10,000.00	\$0.00
1000-2500-2330-3451-940-000	Special Education Legal Expenses	\$10,000.00		6056		
1000-2500-2330-4445-940-000	RENTAL OF OTHER EQUIP-COPIERS-INST		\$7,509.00		\$7,509.00	\$0.00
1000-2500-2330-4445-940-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177		
1000-2500-2330-4901-940-000	CONTRACTED PER COPY FEE-COPIERS-SP ED ADMIN		\$300.00		\$300.00	\$0.00
1000-2500-2330-4901-940-000	Per Copy Fee (copiers)	\$300.00		6079		
1000-2500-2330-5310-940-000	POSTAGE-SP ED-ADMIN		\$1,000.00		\$1,000.00	\$0.00
1000-2500-2330-5310-940-000	Postage usage	\$1,000.00		6024		
1000-2500-2330-5320-940-000	TELEPHONE-SP ED-ADMIN		\$1,140.00		\$1,140.00	\$0.00
1000-2500-2330-5320-940-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110		
1000-2500-2330-5320-940-000	Cell Phone Reimbursement per Contract	\$600.00		6486		
1000-2500-2330-5350-940-000	ONLINE SUB-SOFTWARE-SP ED ADMIN		\$20,259.99		\$20,000.00	(\$259.99)
1000-2500-2330-5350-940-000	District Online Subscriptions	\$20,000.00		5488		
1000-2500-2330-5800-940-000	TRAVEL-NON PROF DEV-SP ED-ADMIN		\$10,400.00		\$2,400.00	(\$8,000.00)
1000-2500-2330-5800-940-000	Mileage Stipend (contract)	\$2,400.00		6486		
1000-2500-2330-5810-940-000	TRAVEL FOR PROF DEV-SP ED-ADMIN		\$1,000.00		\$10,000.00	\$9,000.00
1000-2500-2330-5810-940-000	Admin Travel	\$10,000.00		5487		

Account	Item		FY 26		FY 27	Difference
1000-2500-2330-6000-940-000	GENERAL SUPPLIES-SP ED-ADMIN		\$13,000.00		\$19,000.00	\$6,000.00
1000-2500-2330-6000-940-000	Admin General Supplies	\$19,000.00		5483		
1000-2500-2330-6050-940-000	GEN SUPPLIES-EQUIP/FURN-ADMIN		\$60,000.00		\$5,000.00	(\$55,000.00)
1000-2500-2330-6050-940-000	Admin Equipment	\$5,000.00		5484		
1000-2500-2330-6400-940-000	BOOKS/PERIODICALS-SP ED-ADMIN		\$1,000.00		\$1,000.00	\$0.00
1000-2500-2330-6400-940-000	Admin Books	\$1,000.00		5485		
1000-2500-2330-6510-940-000	TECH SUPPLIES-SP ED ADMIN		\$1,750.59		\$10,000.00	\$8,249.41
1000-2500-2330-6510-940-000	Admin Tech Supplies	\$10,000.00		5486		
1000-2500-2330-8100-940-000	FEES/DUES-SP ED-ADMIN		\$1,500.00		\$1,500.00	\$0.00
1000-2500-2330-8100-940-000	Admin Fees/Dues	\$1,500.00		5495		
1000-2500-2330-8120-940-000	MAINE STATE BILLING FEES-SP ED ADMIN		\$70,000.00		\$70,693.11	\$693.11
1000-2500-2330-8120-940-000	MaineCare Billing	\$70,693.11		5489		
1000-2500-2330-9000-940-000	OTHER ITEMS-SPECIAL EDUCATION	\$150,083.07	\$150,083.07		\$150,083.07	\$0.00
1000-2800-2110-3300-950-000	EMP TRNG/DEV-OTHER PROF-SOC WORK		\$600.00		\$0.00	(\$600.00)
1000-2800-2110-3300-990-000	EMPLOYEE TRNG/DEV-OTHER PROF-SOC WRK		\$0.00		\$2,000.00	\$2,000.00
1000-2800-2110-3300-990-000	SW Training	\$2,000.00		5477		
1000-2800-2110-6000-990-000	SUPPLES-OTHER PROF- SOC WORKER		\$429.86		\$1,600.00	\$1,170.14
1000-2800-2110-6000-990-000	SEC SW Supplies	\$1,600.00		5476		
1000-2800-2140-1060-950-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM		\$76,076.00		\$82,202.40	\$6,126.40
1000-2800-2140-1060-950-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM	\$82,202.40		Litwinetz, Kelley		
1000-2800-2140-1060-990-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC		\$100,000.00		\$108,053.00	\$8,053.00
1000-2800-2140-1060-990-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC	\$108,053.00		Botana, Suzanne		
1000-2800-2140-2160-950-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-ELEM		\$19,670.00		\$0.00	(\$19,670.00)
1000-2800-2140-2160-990-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC		\$3,000.00		\$30,195.79	\$27,195.79
1000-2800-2140-2160-990-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC	\$30,195.79		Botana, Suzanne		
1000-2800-2140-2260-950-000	MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM		\$1,103.10		\$1,180.40	\$77.30
1000-2800-2140-2260-950-000	MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM	\$1,180.40		Litwinetz, Kelley		
1000-2800-2140-2260-990-000	MEDICARE-OTHER PROF-PSYCHOL SVC-SEC		\$1,450.00		\$1,452.88	\$2.88
1000-2800-2140-2260-990-000	MEDICARE-OTHER PROF-PSYCHOL SVC-SEC	\$1,452.88		Botana, Suzanne		
1000-2800-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM		\$3,316.91		\$3,584.10	\$267.19
1000-2800-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM	\$3,584.10		Litwinetz, Kelley		
1000-2800-2140-2360-990-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SEC		\$4,360.00		\$4,711.20	\$351.20
1000-2800-2140-2360-990-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SEC	\$4,711.20		Botana, Suzanne		
1000-2800-2140-2760-950-000	WORKERS COMP-SCH PYSCHOLOGIST-ELEM		\$243.44		\$263.12	\$19.68
1000-2800-2140-2760-950-000	WORKERS COMP-SCH PYSCHOLOGIST-ELEM	\$263.12		Litwinetz, Kelley		
1000-2800-2140-2760-990-000	WORKERS COMP-SCH PYSCHOLOGIST-SEC		\$320.00		\$345.80	\$25.80
1000-2800-2140-2760-990-000	WORKERS COMP-SCH PYSCHOLOGIST-SEC	\$345.80		Botana, Suzanne		

Account	Item		FY 26		FY 27	Difference
1000-2800-2140-2860-950-000	DENTAL-ER		\$210.00		\$234.52	\$24.52
1000-2800-2140-2860-950-000	DENTAL-ER	\$234.52		Litwinetz, Kelley		
1000-2800-2140-2860-990-000	DENTAL INS-PROF-PSYCHOL-SEC		\$0.00		\$256.88	\$256.88
1000-2800-2140-2860-990-000	DENTAL INS-PROF-PSYCHOL-SEC	\$256.88		Botana, Suzanne		
1000-2800-2140-3300-950-000	EMPLOYEE TRAINING & DEV-PSYC-INST-EL		\$600.00		\$1,500.00	\$900.00
1000-2800-2140-3300-950-000	Psych Training	\$1,500.00		5478		
1000-2800-2140-3440-950-000	CONTRACTED SVC-SP ED-PSYCHOL SVC		\$135,000.00		\$135,000.00	\$0.00
1000-2800-2140-3440-950-000	Contracted Psych	\$80,000.00		5416		
1000-2800-2140-3440-950-000	Contracted Psych	\$55,000.00		5417		
1000-2800-2140-6000-950-000	SUPPLIES-OTHER PROF-SCH PSYCHOLOGIST-		\$5,626.18		\$0.00	(\$5,626.18)
1000-2800-2140-6000-990-000	SUPPLIES-SP, ED-PSYCHOL SVC-SEC		\$3,515.80		\$15,000.00	\$11,484.20
1000-2800-2140-6000-990-000	Psych Supplies	\$15,000.00		5479		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST		\$300,770.00		\$312,466.77	\$11,696.77
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$61,925.38		Drinkwater, Maggie J		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$86,996.88		Dutremble, Lee Ann		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$72,431.63		Lombard, Ashlee E		
1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$90,112.88		White, Elizabeth S		
1000-2800-2150-1010-950-000	200+ Sick Days	\$1,000.00		6361		
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM		\$48,200.00		\$38,103.31	(\$10,096.69)
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Drinkwater, Maggie J		
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Dutremble, Lee Ann		
1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		White, Elizabeth S		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM		\$4,361.67		\$4,458.14	\$96.47
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$883.74		Drinkwater, Maggie J		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,232.40		Dutremble, Lee Ann		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,040.78		Lombard, Ashlee E		
1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,286.22		White, Elizabeth S		
1000-2800-2150-2210-950-000	200+ Sick Days	\$15.00		6361		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM		\$13,114.96		\$13,624.82	\$509.86
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$2,699.85		Drinkwater, Maggie J		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,793.14		Dutremble, Lee Ann		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,157.97		Lombard, Ashlee E		
1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,928.86		White, Elizabeth S		
1000-2800-2150-2310-950-000	200+ Sick Days	\$45.00		6361		
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR		\$962.27		\$999.59	\$37.32
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$198.12		Drinkwater, Maggie J		
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$278.46		Dutremble, Lee Ann		

Account	Item		FY 26		FY 27	Difference
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$231.67		Lombard, Ashlee E		
1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$288.34		White, Elizabeth S		
1000-2800-2150-2710-950-000	200+ Sick Days	\$3.00		6361		
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN		\$756.00		\$687.96	(\$68.04)
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$195.52		Drinkwater, Maggie J		
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$253.50		Dutremble, Lee Ann		
1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$238.94		Lombard, Ashlee E		
1000-2800-2150-3300-950-000	EMPLOYEE TRAINING & DEV-SPEECH/LANG-SP		\$1,000.00		\$5,000.00	\$4,000.00
1000-2800-2150-3300-950-000	Speech Training	\$5,000.00		5284		
1000-2800-2150-3440-950-000	CONTRACTED SVC-SP ED-SPEECH PATH		\$55,500.00		\$57,500.00	\$2,000.00
1000-2800-2150-3440-950-000	Contracted Speech	\$12,000.00		5396		
1000-2800-2150-3440-950-000	Contracted Translations	\$500.00		5397		
1000-2800-2150-3440-950-000	Contracted BCBA	\$40,000.00		5401		
1000-2800-2150-3440-950-000	Contracted Speech	\$5,000.00		5404		
1000-2800-2150-4901-950-001	CONTRACT PER COPY FEE-PRINTER-SPEECH/LAN		\$40.00		\$40.00	\$0.00
1000-2800-2150-4901-950-001	Per Copy Fee (Printers)	\$40.00		6235		
1000-2800-2150-5800-950-000	TRAVEL FOR NON PROF DEV-SPEECH/LANG		\$0.00		\$0.00	\$0.00
1000-2800-2150-5810-950-000	TRAVEL FOR PROF DEV-SPEECH/LANG-SP ED-		\$600.00		\$600.00	\$0.00
1000-2800-2150-5810-950-000	Speech Travel	\$600.00		5285		
1000-2800-2150-6000-950-000	SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV		\$1,289.46		\$6,000.00	\$4,710.54
1000-2800-2150-6000-950-000	Elem Speech Supplies	\$6,000.00		5281		
1000-2800-2150-6400-950-000	BOOKS/PERIODICALS-SPEECH-ELEM		\$1,400.00		\$0.00	(\$1,400.00)
1000-2800-2150-7351-950-000	SOFTWARE (BELOW \$5,000)-SPEECH/LANG-ELEM		\$390.00		\$0.00	(\$390.00)
1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM		\$219,125.00		\$171,128.88	(\$47,996.13)
1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,690.00		Lebel, Susan E		
1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,438.88		Sirois, Lauren J		
1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP		\$34,720.00		\$15,701.10	(\$19,018.90)
1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$12,701.10		Lebel, Susan E		
1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$3,000.00		Sirois, Lauren J		
1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST		\$3,177.32		\$2,461.16	(\$716.16)
1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,222.26		Lebel, Susan E		
1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,238.90		Sirois, Lauren J		
1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM		\$9,505.24		\$7,461.23	(\$2,044.01)
1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,736.20		Lebel, Susan E		
1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,725.03		Sirois, Lauren J		
1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM		\$701.20		\$547.82	(\$153.38)
1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM	\$274.30		Lebel, Susan E		

Account	Item		FY 26		FY 27	Difference
1000-2800-2160-2760-950-000	WORKERS COMP-OCC. THER-SP. ED-ELEM	\$273.52		Sirois, Lauren J		
1000-2800-2160-2860-950-000	DENTAL INS-OCC THER		\$252.00		\$0.00	(\$252.00)
1000-2800-2160-3300-950-000	CONFERENCE FEES-OTHER PROF-OCCUP THER		\$400.00		\$400.00	\$0.00
1000-2800-2160-3300-950-000	OT Conference Fees	\$400.00		5471		
1000-2800-2160-3440-950-000	CONTRACTED SVC-SP ED-OCC THERAPY		\$91,000.00		\$91,000.00	\$0.00
1000-2800-2160-3440-950-000	Contracted OT	\$91,000.00		5419		
1000-2800-2160-5800-950-000	STAFF TRAVEL FOR NON PROF SVC-OCC THER		\$500.00		\$0.00	(\$500.00)
1000-2800-2160-6000-950-000	SUPPLIES-OCC. THER.		\$165.00		\$3,000.00	\$2,835.00
1000-2800-2160-6000-950-000	OT Supplies	\$3,000.00		5469		
1000-2800-2170-3440-950-000	CONTRACTED SVC-SP ED-AUDIOLOGY SVC		\$13,000.00		\$5,000.00	(\$8,000.00)
1000-2800-2170-3440-950-000	Music Contract	\$1,400.00		5278		
1000-2800-2170-3440-950-000	Audio Contract	\$3,600.00		5433		
1000-2800-2170-4300-950-000	REPAIRS/MAINT-NON-TECH-AUDIOLOGY-ELEM		\$4,000.00		\$5,000.00	\$1,000.00
1000-2800-2170-4300-950-000	Audio Maintenance/Repairs	\$4,000.00		5275		
1000-2800-2170-4300-950-000	Audio Repairs/Maintenance	\$1,000.00		5276		
1000-2800-2170-6000-950-000	SUPPLIES-AUDIOLOGY-ELEM		\$0.00		\$7,000.00	\$7,000.00
1000-2800-2170-6000-950-000	Audio Supplies	\$7,000.00		5277		
1000-2800-2180-3440-950-000	CONTRACTED SVC-SP ED-PHYSICAL THERAPY		\$70,000.00		\$70,000.00	\$0.00
1000-2800-2180-3440-950-000	Contracted PT	\$70,000.00		5420		
1000-2800-2180-6000-950-000	SUPPLIES-PHYS. THER		\$350.00		\$1,000.00	\$650.00
1000-2800-2180-6000-950-000	PT Supplies	\$1,000.00		5472		
1000-2810-1000-1022-950-000	SALARIES-SUMMER SCHOOL-TECH II-ELEM		\$33,800.00		\$33,800.00	\$0.00
1000-2810-1000-1022-950-000	Sp. Ed. Summer School Program	\$33,800.00		6405		
1000-2810-1000-1213-950-000	SALARIES-SUMMER SCHOOL-TUTORS-ELEM		\$31,500.00		\$31,500.00	\$0.00
1000-2810-1000-1213-950-000	Sp. Ed. Summer School Program	\$31,500.00		6405		
1000-2810-1000-1213-990-000	SALARIES-TUTORS-SUMMER SCHOOL-SEC		\$0.00		\$0.00	\$0.00
1000-2810-1000-2213-950-000	MEDICARE-SUMMER SCHOOL-TUTORS-ELEM		\$550.00		\$550.00	\$0.00
1000-2810-1000-2213-950-000	Sp. Ed. Summer School Program	\$550.00		6405		
1000-2810-1000-2213-990-000	MEDICARE-TUTORS-SUMMER SCHOOL-SEC		\$0.00		\$0.00	\$0.00
1000-2810-1000-2222-950-000	MEDICARE-SUMMER SCHOOL-TECH II-ELEM		\$375.00		\$375.00	\$0.00
1000-2810-1000-2222-950-000	Sp. Ed. Summer School Program	\$375.00		6405		
1000-2810-1000-2313-950-000	ME PERS-RETIREMENT-TUTORS-SUMM SCH-ELEM		\$2,500.00		\$2,500.00	\$0.00
1000-2810-1000-2313-950-000	Retirement for summer school	\$2,500.00		6405		
1000-2810-1000-2313-990-000	ME PERS-RETIREMENT-TUTORS-SUMM SCH-SEC		\$0.00		\$0.00	\$0.00
1000-2810-1000-2322-950-000	ME PERS-RETIREMENT-SUMMER SCH-TECH II		\$875.00		\$875.00	\$0.00
1000-2810-1000-2322-950-000	Retirment Tech II Summer School	\$875.00		6405		
1000-2810-1000-2713-950-000	WORKERS COMP-SUMMER SCHOOL-TUTORS		\$125.00		\$125.00	\$0.00

Account	Item		FY 26		FY 27	Difference
1000-2810-1000-2713-950-000	Sp. Ed. Summer School Program	\$125.00		6405		
1000-2810-1000-2713-990-000	WORKERS COMP-SUMMER SCHOOL-TUTORS		\$0.00		\$0.00	\$0.00
1000-2810-1000-2722-950-000	WORKERS COMP-SUMMER SCHOOL-TECH II-ELEM		\$90.00		\$90.00	\$0.00
1000-2810-1000-2722-950-000	Sp. Ed. Summer School Program	\$90.00		6405		
1000-2810-1000-6100-950-000	INSTR SUPPLIES-SUMMER SCHOOL-ELEM		\$1,600.00		\$2,000.00	\$400.00
1000-2810-1000-6100-950-000	Summer Supplies	\$1,000.00		5490		
1000-2810-1000-6100-950-000	Sp. Ed. Summer School Program	\$1,000.00		6405		
1000-2810-2130-1205-950-000	SALARIES-TEMP SUMMER SCHOOL-NURSE		\$3,010.00		\$3,010.00	\$0.00
1000-2810-2130-1205-950-000	Sp. Ed. Summer School Program	\$3,010.00		6405		
1000-2810-2130-2205-950-000	MEDICARE-TEMP SUMMER SCHOOL-NURSE		\$50.00		\$50.00	\$0.00
1000-2810-2130-2205-950-000	Sp. Ed. Summer School Program	\$50.00		6405		
1000-2810-2130-2305-950-000	RETIREMENT- SUMMER SCHOOL- NURSE		\$115.00		\$115.00	\$0.00
1000-2810-2130-2305-950-000	Sp. Ed. Summer School Program	\$115.00		6405		
1000-2810-2130-2705-950-000	WORKERS COMP-TEMP SUMMER SCHOOL-NURSE		\$13.00		\$13.00	\$0.00
1000-2810-2130-2705-950-000	Sp. Ed. Summer School Program	\$13.00		6405		
1000-2810-2140-1060-950-000	SALARY-PSYCHOL SVC-SUMMER SCHOOL-ELEM		\$3,000.00		\$3,000.00	\$0.00
1000-2810-2140-1060-950-000	Sp Ed Summer School Program	\$3,000.00		6405		
1000-2810-2140-2260-950-000	MEDICARE-PSCHOL SVC-SUMMER SCHOOL-ELEM		\$44.00		\$44.00	\$0.00
1000-2810-2140-2260-950-000	Sp Ed Summer School Program	\$44.00		6405		
1000-2810-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SUMM SCH		\$134.00		\$134.00	\$0.00
1000-2810-2140-2360-950-000	Sp Ed Summer School Program	\$134.00		6405		
1000-2810-2140-2760-950-000	WORKERS COMP-PSCHOL SVC-SUMMER SCHOOL		\$10.00		\$10.00	\$0.00
1000-2810-2140-2760-950-000	Sp Ed Summer School Program	\$10.00		6405		
1000-2810-2140-3440-950-000	CONTRACT SVC-PSYCH-SUMMER SCHOOL		\$7,000.00		\$2,000.00	(\$5,000.00)
1000-2810-2140-3440-950-000	Contracted Summer Services	\$2,000.00		5415		
1000-2810-2150-1010-950-000	SALARIES-SUMMER SCHOOL-SPEECH/LANG-ELEM		\$4,327.70		\$4,327.70	\$0.00
1000-2810-2150-1010-950-000	Sp. Ed. Summer School Program	\$4,327.70		6405		
1000-2810-2150-2210-950-000	MEDICARE-SUMMER SCHOOL-SPEECH/LANG-ELEM		\$48.00		\$48.00	\$0.00
1000-2810-2150-2210-950-000	Sp. Ed. Summer School Program	\$48.00		6405		
1000-2810-2150-2310-950-000	ME PERS-RETIREMENT-SPEECH/LANG-SUMM SCH		\$138.00		\$138.00	\$0.00
1000-2810-2150-2310-950-000	Sp. Ed. Summer School Program	\$138.00		6405		
1000-2810-2150-2710-950-000	WORKERS COMP-SUMMER SCH-SPEECH/LANG		\$11.00		\$11.00	\$0.00
1000-2810-2150-2710-950-000	Sp. Ed. Summer School Program	\$11.00		6405		
1000-2810-2160-1060-950-000	SALARIES-SUMMER SCHOOL-OCC THER-INST		\$1,950.00		\$1,950.00	\$0.00
1000-2810-2160-1060-950-000	Sp. Ed. Summer School Program	\$1,950.00		6405		
1000-2810-2160-2260-950-000	MEDICARE-SUMMER SCHOOL-OCC THER-INST		\$28.00		\$28.00	\$0.00
1000-2810-2160-2260-950-000	Sp. Ed. Summer School Program	\$28.00		6405		

Account	Item		FY 26		FY 27	Difference
1000-2810-2160-2360-950-000	ME PERS-RETIREMENT-OCC THER-SUMM SCH		\$87.00		\$87.00	\$0.00
1000-2810-2160-2360-950-000	Sp. Ed. Summer School Program	\$87.00		6405		
1000-2810-2160-2760-950-000	WORKERS COMP-SUMMER SCHOOL-OCC THER		\$6.00		\$6.00	\$0.00
1000-2810-2160-2760-950-000	Sp. Ed. Summer School Program	\$6.00		6405		
1000-5000-2700-1183-950-000	SALARIES-DRIVERS-FLD TRPS-NON PUBLIC SCH		\$2,680.00		\$2,680.00	\$0.00
1000-5000-2700-1183-950-000	Transportation for Non-Public Events	\$2,680.00				
1000-5000-2700-2283-950-000	MEDICARE-DRIVERS-FLD TRP-NON PUBLIC SCH		\$40.00		\$40.00	\$0.00
1000-5000-2700-2283-950-000	Transportation for Non-Public Events	\$40.00				
1000-5000-2700-2283-950-001	FICA-DRIVERS-FLD TRP-NON PUBLIC SCHOOL		\$170.00		\$170.00	\$0.00
1000-5000-2700-2283-950-001	Transportation for Non-Public Events	\$170.00		5986		
1000-5000-2700-2383-950-000	RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC		\$0.00		\$125.00	\$125.00
1000-5000-2700-2383-950-000	Transportation for Non-Public Events	\$125.00				
1000-5000-2700-2383-950-001	RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC		\$125.00		\$0.00	(\$125.00)
1000-5000-2700-2783-950-000	WORKERS COMP-DRIVERS-FLD TRIP-NON-PUBLIC		\$130.00		\$130.00	\$0.00
1000-5000-2700-2783-950-000	Transportation for Non-Public Events	\$130.00				
1000-5000-2700-8500-950-000	COST TO TRIP TRANS-NON-PUBLIC TRANS		\$0.00		\$0.00	\$0.00
1000-5000-2730-6260-950-000	GAS (DIESEL)-FIELD TRIP-NON-PUBLIC		\$415.20		\$415.20	\$0.00
1000-5000-2730-6260-950-000	Gas for St. James	\$415.20		6030		
1000-8500-2110-3490-950-000	OTHER PROF SVC-WELFARE ACT-STUD SVC		\$0.00		\$0.00	\$0.00
1000-8500-2110-3490-950-000	Homeless Liaison			6211		
General Fund Grand Total		\$52,566,941.99	\$49,269,781.61		\$52,566,941.99	\$3,297,160.38

MEMORANDUM

TO: Biddeford City Council and Biddeford School Committee
FROM: Jeremy Ray, Superintendent of Schools
RE: FY2026–27 Recommended Budget — Finance Committee & School Committee
DATE: April 23, 2026

Overview

The Biddeford School Department presents the FY2026–27 Superintendent’s recommended budget for review by the Finance Committee and School Committee ahead of the April 29, 2026 vote. Total state support increased by \$2,830,386.46 (16.30%) year over year. The \$203,970 state bridge funding and the 8.84% health insurance premium increase have both been confirmed and are reflected in the figures below. A formula error identified in the prior budget document was corrected, and \$558,778.32 in reductions were applied to bring the final local tax requirement to 2.90%.

Program	Total Local Contribution	Increase	% Change
PK–12 Education	\$30,154,614.82	+\$849,544.16	+2.90%
Adult Education	\$477,553.79	+\$24,252.62	—
TOTAL LOCAL CONTRIBUTION	\$30,632,168.61	+\$873,796.78	

Where the Money Is Spent

The FY2026–27 total proposed budget is \$52,566,941.99. Salaries and benefits across all schools, central administration, transportation, and facilities remain the dominant cost drivers, accounting for over 82% of total expenditures. Debt service represents an additional 4.94%. Combined, salaries, benefits, and debt service account for approximately 87% of the budget, leaving limited discretionary spending across all remaining categories including purchased services, supplies, and technology.

Budget Reductions

Following the initial budget presentation, a formula error was identified in the prior budget document that was pulling the incorrect figure for the Additional Local allocation from a prior year. Once corrected, the local tax increase was recalculated. To bring the final local tax

Biddeford Schools

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requirement to under 3%, the school department identified \$558,778.32 in reductions across multiple categories. The items below represent those reductions, grouped by category.

Category / Description	Reason	Amount
Digital Media Program — Staff & Supplies (placed on hold 1 year)	Program placed on hold	(\$200,199.91)
Math Interventionist — BMS (new position removed)	Removed new position	(\$85,000.00)
AV Supplies, Videoconferencing & ADAS Equipment — COT	Offset with Perkins funds	(\$59,966.00)
IXL Software Licenses & Conferences (across buildings)	Reduced license count	(\$19,795.00)
Transportation — Sub Drivers, Bus Aides, Out-of-District, Benefits	Reduced based on prior expenditures	(\$85,033.85)
Homeless Transportation	Reduced based on projected need	(\$25,000.00)
Summer Bus Runs — In District	Reduced based on prior expenditures	(\$10,000.00)
BIS Furniture, APC Tech Supplies, Maintenance, Intercom/Tech Hardware	Covered by capital funds	(\$59,700.00)
High School Officials — Blanket PO	Reduced; full increase not needed	(\$20,000.00)
ELL Staffing Restructure — 2 Ed Techs removed, 1 Teacher added, open position & retirement adjustments	Reworked new positions; net change	+\$45,701.10
Duplicate Line Items Removed (field trip clinicals, admin, health services)	Duplicate entries	(\$16,307.00)
Substitute Teachers — BIS & COT	Reduction	(\$8,596.00)
APC Furniture & Tech Supplies	Reduction / vocational student labor	(\$13,000.00)
Admin Software, Purchased Services, Benefits Correction	Various adjustments	(\$7,882.42)
NET BUDGET REDUCTIONS		(\$558,778.32)

Note: ELL restructuring reflects the removal of two Ed Tech positions and the addition of one teacher, combined with salary and benefit adjustments for a retirement and an open position. The net effect of the ELL changes is an increase of \$45,701.10, partially offsetting other reductions in that category.

The FY2026–27 budget includes the following new positions:

- Small Engines — Center of Technology: A new CTE course in small engines is included in response to program expansion at the Center of Technology, providing students with a career and technical pathway in skilled trades.
- Guidance Counselor — Biddeford High School: An additional guidance counselor position is included to support post-secondary planning, social-emotional needs, and student caseload management at BHS.
- English Language / Multilingual Learner Instructional Staff: Biddeford’s ML student population grew from 200 in 2022–23 to 445 in 2025–26. The current district-wide average ML student-to-teacher ratio is 42:1; at the high school, it is 78:1. Additional ML instructional staff are included in this budget to reduce those ratios.
- Classroom Instructional Staff: An additional 5th-grade classroom teacher is included at identified grade levels and buildings to reduce class sizes consistent with the district’s enrollment and staffing ratio data.
- Behavioral Interventionist: Staff across Biddeford’s schools continue to manage increasingly complex student behaviors, particularly at the elementary level. This position provides dedicated support to students exhibiting significant behavioral challenges, allowing classroom teachers to maintain instructional focus while ensuring students in crisis receive appropriate intervention.

Cost Per Student Comparison

The table below compares per-pupil expenditures across selected Maine districts for FY2025, excluding debt service and vocational education. Biddeford’s per-pupil cost of \$16,466.78 is below the state average of \$18,472.26.

District	Cost Per Pupil	vs. State Average
Yarmouth	\$22,208.48	+\$3,736.22
RSU 21	\$21,886.09	+\$3,413.83
Scarborough	\$20,421.11	+\$1,948.85
Westbrook	\$19,283.91	+\$811.65
State Average	\$18,472.26	—
Saco	\$17,871.97	-\$600.29
MSAD 6	\$17,632.82	-\$839.44
MSAD 57	\$17,317.20	-\$1,155.06
Biddeford	\$16,466.78	-\$2,005.48
Sanford	\$15,066.38	-\$3,405.88

Understanding What Spending Levels Mean for Students and Staff

Biddeford's per-pupil expenditure of \$16,466.78 is \$2,005.48 below the state average of \$18,472.26, and thousands of dollars below districts like Yarmouth (\$22,208.48), RSU 21 (\$21,886.09), and Scarborough (\$20,421.11). Those differences are not abstract. They translate directly into the number of teachers in a building, the availability of support staff, the size of classes, and the resources available to students who need additional help.

Biddeford's student population presents a level of need that is among the highest in the region. In FY2025–26, 64.01% of students qualify as economically disadvantaged — compared to 15.58% in Yarmouth, 20.64% in Scarborough, and 18.18% in RSU 21. Multilingual learners represent 18.15% of Biddeford's enrollment, up from 8.67% four years ago. Students receiving special education services represent 20.76% of the district. These are not background statistics — they describe the daily work of every teacher, ed tech, counselor, and support staff member in Biddeford's schools.

A student who is learning English while navigating grade-level academic content requires more instructional time and more specialized support than the per-pupil average accounts for. A student experiencing poverty may arrive at school without the stability, nutrition, or prior-year learning foundation that is assumed in a standard classroom. A student with a disability is entitled by law to services that carry real cost. Biddeford's staff serve these students every day — in class sizes that are larger than those in surrounding districts, with fewer support positions, and at a per-pupil investment that is significantly below the regional norm.

The teacher-to-student ratio data in this memo makes that concrete. Biddeford's ratio of 14.94 students per teacher is higher than 14 of the 19 districts in the comparison group — including every district with a lower poverty rate and several with comparable poverty rates. At Biddeford's enrollment of 2,451 students, matching Saco's ratio would require approximately 17 additional teachers. Matching the state average would require approximately 24. The gap between Biddeford's investment in its students and the investment made by surrounding communities is measurable, persistent, and directly experienced by the students and staff in our buildings every day.

Teacher-to-Student Ratios

Biddeford's 2,451 students are served by 164.3 full-time equivalent teachers, yielding a student-to-teacher ratio of 14.94. The table below shows ratios for 19 Maine districts and calculates how many teachers Biddeford would employ if it staffed at each district's ratio.

Biddeford Schools

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Biddeford's free and reduced lunch rate is 64.29%, among the highest in this comparison group. Several districts with lower poverty rates maintain lower student-to-teacher ratios: York (11.09 students/teacher, 21.82% FRL), Falmouth (11.67, 8.40% FRL), and Yarmouth (12.63, 15.58% FRL). Two districts with comparable or higher poverty rates also maintain lower ratios: MSAD 51 (12.98 students/teacher, 68.10% FRL) and Lewiston (13.92, 66.07% FRL).

District	Students perTeacher	Teachers Neededat That Ratio	If BSD Staffedat Their Ratio	FRL Rate(2024–25)
RSU 23	10.37	236.6	+72.3	37.15%
York	11.09	221.3	+57.0	21.82%
Falmouth	11.67	210.3	+46.0	8.40%
Cape Elizabeth	12.25	200.3	+36.0	9.50%
Yarmouth	12.63	194.3	+30.0	15.58%
Scarborough	12.82	191.4	+27.1	20.64%
RSU 21	12.88	190.5	+26.2	18.18%
Brunswick	12.99	188.9	+24.6	36.50%
MSAD 51	12.98	189.1	+24.8	68.10%
Westbrook	13.28	184.8	+20.5	67.51%
Saco	13.49	181.9	+17.6	34.41%
Lewiston	13.92	176.3	+12.0	66.07%
RSU 14	14.56	168.5	+4.2	30.93%
MSAD 6	14.67	167.3	+3.0	41.13%
Biddeford	14.94	164.3	—	64.29%
MSAD 57	15.10	162.5	N/A	46.19%
Gorham	15.70	156.3	N/A	21.91%
Augusta	16.77	146.3	N/A	57.86%
Sanford	17.38	141.2	N/A	58.94%

Highlighted in yellow: Biddeford (14.94 students/teacher, 164.3 FTE, 64.29% FRL). Highlighted in green: comparable high-poverty districts with better staffing ratios. 'N/A' rows indicate districts with higher ratios than Biddeford (would require reducing staff, not adding).

If Biddeford staffed at Saco’s ratio (13.49), it would employ approximately 17.6 additional teachers. At Westbrook’s ratio (13.28), approximately 20.5 additional teachers. At York’s ratio (11.09), approximately 57 additional teachers. Districts with higher ratios than Biddeford — Gorham, MSAD 57, Augusta, and Sanford — are marked N/A.

Shared Services: Revenue & Savings

The Biddeford School Department leads the Southern Maine Administrative Collaborative (SMAC), a shared services arrangement with Saco and Dayton. SMAC generates direct revenue to Biddeford, shared cost savings, and annual capital distributions to member districts.

Category	Annual Value to Biddeford
Revenue from shared services (Saco, Dayton, APC tuition)	\$550,486.04
Savings from shared software, food service staff & professional development	\$85,203.00
GRAND TOTAL — Combined Annual Value to Biddeford	\$635,689.04

SMAC ended FY2024–25 with a fund balance of \$2,268,178. Over three fiscal years (FY2024–25 through FY2026–27), SMAC has distributed or planned \$700,000 in capital funds to Biddeford from accumulated operating surplus. An additional \$200,000 distribution is planned for FY2026–27. Seventeen Biddeford central office and administrative staff receive SMAC stipends totaling \$86,500, paid from SMAC operating revenue.

School Committee Budget Approval — April 29, 2026

The Biddeford School Committee is scheduled to vote on the FY2026–27 recommended budget on April 29, 2026. This is the Superintendent’s recommended spending level, presented to both the Finance Committee and School Committee for review and action. The two figures the district was awaiting have been confirmed:

- Health Insurance: Final health insurance premiums reflect an 8.84% increase for FY2026–27. This increase has been incorporated into the final budget expenditure figures.
- Bridge Funding — Governor’s Budget: The Governor’s budget includes \$203,970 in state bridge funding for the district. This amount has been applied to the revenue side of the final budget.

With these two items confirmed and budget reductions applied, the final local tax increase is 2.90% — consistent with the district’s 13-year average of 2.81%. The total budget is \$52,566,941.99, an increase of \$3,297,160.38 (6.69%) from FY2025–26.

This memo and the recommended spending level will be presented to the School Committee at the April 29 meeting for their review and action. The School Committee's approved budget will then proceed through the standard voter approval process.

13-Year Budget & Tax Impact

Over the past 13 fiscal years, the Biddeford School Department has averaged a 3.75% annual expenditure increase and a 2.81% annual tax increase. The FY2026–27 final local tax increase of 2.90% is consistent with that 13-year average. In several prior years, including FY18, FY22, and FY19, the local tax increase was at or near zero.

Conclusion

The Biddeford School Department recognizes the financial pressures facing residents and the City. The FY2026–27 proposed budget has been constructed with that in mind. Following the identification of a formula error in the prior budget document — which had been pulling an incorrect Additional Local allocation figure from a prior year — the budget was corrected and \$558,778.32 in reductions were applied to bring the final local tax increase to 2.90%, consistent with the district's 13-year average. State bridge funding of \$203,970 and a \$229,770 reduction in local debt service also contributed to the final figure.

At the same time, the school department notes that reductions to educational programming carry future cost implications for the City. Students who do not receive early academic intervention, language support, behavioral services, or career and technical pathways are more likely to require higher-cost interventions later — both within the school system and in municipal services. The new positions in this budget are directed at those service areas. The school department believes this is a responsible budget that reflects both the fiscal constraints of the community and the programming needs of its students.

[FY27 Detailed Budget](#)

Biddeford Schools

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REVENUES			
		Proposed	Difference
2025-2026		2026-2027	
\$ 1,150,000.00	Carryover (previous year)	\$ 694,160.29	\$ (455,839.71)
\$ 4,556.57	Long Term Debt Reduction FY 20	\$ -	\$ (4,556.57)
\$ 215,000.00	Capital Carryover FY24		
\$ 200,000.00	SMAC Capital Disbursement	\$ 200,000.00	\$ -
\$ 300,000.00	Carryover (Current MaineCare)	\$ 300,000.00	\$ -
\$ 100,000.00	Tuition	\$ 100,000.00	\$ -
\$ -	Special Ed. Tuition/APC	\$ 30,000.00	\$ 30,000.00
\$25,136.00	Transportation (Non-Public)	\$ 25,136.00	\$ -
\$ 21,434.00	Other Transportation	\$20,642.00	\$ (792.00)
\$ 40,000.00	State Agency Clients	\$ 40,000.00	\$ -
	4 Year Old Special Ed - Transfer In	\$ 100,000.00	\$ 100,000.00
\$198,563.00	Shared Service with Saco	\$204,519.89	\$ 5,956.89
\$ 248,705.00	Shared Service with Dayton	\$256,166.15	\$ 7,461.15
\$ 100,000.00	Regional Center (SMAC) Revenue	\$ 100,000.00	\$ -
\$ 150,000.00	COT Sending School Revenue	\$ 150,000.00	\$ -
			\$ -
\$ 13,602,437.58	State Allocation (General)	\$ 16,325,937.36	\$ 2,723,499.78
\$ 85,485.35	State Allocation (Regionalization)	\$ 94,330.22	\$ 8,844.87
	One Time State Allocation Poverty	\$ 203,970.00	\$ 203,970.00
			\$ -
\$ 3,523,393.45	State Allocation (CTE)	\$ 3,567,465.26	\$ 44,071.81
			\$ -
\$ 22,462,640.00	Local Allocation	\$ 22,548,964.25	\$ 86,324.25
\$ 2,648,820.00	Local Allocation (Local only debt)	\$ 2,419,050.00	\$ (229,770.00)
\$ 4,193,610.66	Additional Local	\$ 5,186,600.57	\$ 992,989.91
\$ 49,269,781.61	Total	\$ 52,566,941.99	\$ 3,297,160.38
Total State Allocation	2,830,386.46	16.30%	
*Local Allocation	86,324.25	0.38%	
Total Local	849,544.16	2.90%	
Total Budget	3,297,160.38	6.69%	

City of Biddeford



2026.54

IN BOARD OF CITY COUNCIL...MAY 5, 2026

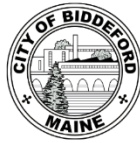
BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the Biddeford School Committee to expend \$52,566,942 for the fiscal year commencing July 1, 2026 and ending June 30, 2027 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, as follows:

Regular Instruction:	\$18,626,718
Special Education:	\$11,671,584
Career & Technical Education:	\$4,189,250
Other Instruction:	\$891,052
Student & Staff Support:	\$3,536,068
System Administration:	\$1,618,122
School Administration:	\$1,883,218
Transportation & Buses:	\$2,538,053
Facilities & Maintenance:	\$5,325,035
Debt Service & Other Commitments:	\$2,275,034
All Other Expenditures:	\$12,808
Total School Budget:	\$52,566,942

BE IT FURTHER ORDERED, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

Attest by: _____

City of Biddeford



2026.59

IN BOARD OF CITY COUNCIL... MAY 5, 2026

WHEREAS, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be \$39,874,902.

THEREFORE, BE IT ORDERED, that the City Council of the City of Biddeford does appropriate and will raise the sum of \$23,548,964 for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

Note: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Attest by: _____

City of Biddeford



2026.60

IN BOARD OF CITY COUNCIL... MAY 5, 2026

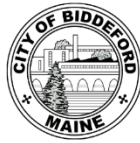
BE IT ORDERED, that the City Council will raise and appropriate \$5,186,601 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$5,186,601 as required to fund the budget recommended by the Biddeford School Committee.

The Biddeford School Committee recommends \$5,186,601 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$5,186,601.

***Note:** The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Biddeford budget for educational programs.*

Attest by: _____

City of Biddeford



2026.61

IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum \$2,212,744 for School FOOD SERVICE (“Hot Lunch”) for the fiscal year commencing July 1, 2026, and ending on June 30, 2027, and

BE IT FURTHER ORDERED, that the sum of \$2,212,744 in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.

Attest by: _____

City of Biddeford



2026.62 IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council does appropriate and will raise the sum of **\$2,419,050** for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

***Note:** Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters*

Attest by: _____

City of Biddeford



2026.63

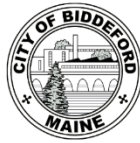
IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$805,694** for ADULT EDUCATION for the fiscal year commencing July 1, 2026 and ending June 30, 2027, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$477,554**.

BE IT FURTHER ORDERED, that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest of and for the wellbeing of the Adult Education Program.

Attest by: _____

City of Biddeford



2026.67

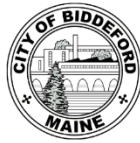
IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$50,708,686** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2026 and ending June 30, 2027, broken down as follows:

GENERAL GOVERNMENT:	\$16,786,651
PUBLIC SAFETY:	\$16,563,777
PUBLIC WORKS:	\$6,313,034
PUBLIC SERVICES:	\$3,855,110
DEBT SERVICE:	\$4,444,443
CAPITAL OUTLAY:	\$2,245,671
CONTINGENCY:	\$500,000
TOTAL:	<u>\$50,708,686</u>

Attest by: _____

City of Biddeford



2026.68


IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated REVENUES and APPROPRIATIONS from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2026 and ending June 30, 2027 as follows:

OTHER NON-PROPERTY TAX REVENUE:	\$11,166,251
STATE REVENUE SHARING:	\$4,192,110
USE OF FY26 OPERATIONAL SURPLUS:	\$500,000
HOMESTEAD:	\$860,686
BETE:	\$392,477
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS:	\$17,111,524

Attest by: _____

City of Biddeford



2026.75

IN BOARD OF CITY COUNCIL... MAY 5, 2026

BE IT ORDERED, that in accordance with 36 M.R.S. §505(1), the tax lists specified in 36 M.R.S. §709 shall be committed for collection on or before September 10, 2026; and

BE IT FUTHER ORDEDRED, that in accordance with 36 M.R.S. §505(2), the City Council of the City of Biddeford establishes that property taxes shall be payable in two equal installments on November 2, 2026 and April 1, 2027 with any odd amount to be due on the first installment; and,

BE IT FURTHER ORDERED, that in accordance with 36 M.R.S. §505(4) property taxes shall be delinquent if not paid by November 2, 2026 for the first installment and April 1, 2027 for the second installment and that interest shall be collected at the rate of 7.00% per annum on any taxes remaining unpaid (delinquent) after each respective date; and,

BE IT FURTHER ORDERED, in accordance with 36 M.R.S. Section §506, the Tax Collector/Treasurer is authorized to accept prepayment of taxes not yet committed and to pay interest on those payments at a rate of 4.00% , and any excess paid over the amount finally committed must be repaid, with the interest due on the whole transaction commencing on the date that the tax finally committed is due and payable; and,

BE IT FURTHER ORDERED, that in accordance with 36 M.R.S. §506-A any overpayment of taxes in an amount in excess of that finally assessed must be repaid in the amount of the overpayment plus interest from the date of overpayment at a rate of 4.00% per annum.

Note: 36 M.R.S. §506 specifies a municipality may pay interest at a rate not to exceed 7% per annum on prepaid taxes but is not obligated to pay such interest. 36 M.R.S. §506-A further specifies that overpayments must be repaid in full and the interest rate for overpayments may not exceed the interest rate established for delinquent taxes nor may it be less than that rate reduced by 4 percentage points.

Attest by: _____



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TREASURER PERRY REDUCES INTEREST RATE ON DELINQUENT PROPERTY TAXES

January 9, 2026

TREASURER PERRY REDUCES INTEREST RATE ON DELINQUENT PROPERTY TAXES

Augusta, ME: Augusta, ME – Today, Treasurer Joe Perry announced that the interest rate charged on delinquent property taxes will be reduced from 7.5% to 7.0%. For taxable year 2026, the maximum interest rate that a municipality may charge for delinquent property taxes is 7.0%. Municipalities may vote to determine the rate of interest that shall apply to taxes that become delinquent during a taxable year until those taxes are paid in full.

Statutory background: The maximum rate of interest that can be charged is governed by [Title 36 M.R.S. Section 505\(4\)](#):

“The maximum rate of interest must be established by the Treasurer of State and may not exceed the prime rate as published in the Wall Street Journal on the first business day of the calendar year, rounded up to the next whole percent plus 3 percentage points. The Treasurer of State shall post that rate of interest on the Treasurer of State's publicly accessible website on or before January 20th of each year. The interest must be added to and become part of the taxes.”

About OST: The Office of the State Treasurer provides state agencies with efficient banking and financial services, which include revenue collection, payment issuance, reconciliation, and trust management. The Office also manages state investments and debt payments and issuance, ensuring that bonds authorized by voters are efficiently sold in the marketplace to provide funding for capital projects statewide. Over \$390 million in unclaimed funds for Maine residents are managed by the Office of the Treasurer. FMI, www.maine.gov/treasurer

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City Council

Meeting Date: May 5, 2026
Meeting Time: 6:00 PM
Agenda Item No: 9.n
Item Description: 2026.55 Approval of Master Fee Schedule Ordinance
Submitted By: Truc Dever, City Manager

Key Terms:

Executive Summary:

Detailed Review:

Municipal fees are charges established by the City to recover the cost of providing specific services, permits, licenses, applications, inspections, records requests, and other administrative functions. Fees are intended to offset the direct cost of delivering a particular service and have historically been embedded throughout the City's Code of Ordinances. Placing fee amounts directly in the Code can make routine adjustments cumbersome because any change requires a formal ordinance amendment process. Consolidating all municipal fees into a single Master Fee Schedule, adopted as an appendix to the Code, promotes transparency, consistency, and administrative efficiency. This approach allows the City Council to review and update fees in a comprehensive and timely manner while ensuring the Code itself remains focused on policy and regulatory requirements rather than monetary amounts that may need periodic adjustment. This change to process could have a positive impact on the budget once established, as each code change has a cost associated with updating the language.

Once a Master Fee Schedule is established, the Council may then begin the undertaking of moving the fees from specific ordinances and into the Master Fee Schedule. This process can be done as a phased-in approach or in a more comprehensive way per the will of the Council. It should be noted that there is a software cost for ordinance changes depending on the size and scope which should be considered.

Funding Source:

N/A

Staff Recommendation:

Staff recommends approval

Next Steps:

If approved, the order will come back to Council for a Second Reading on May 19, 2026.

Attachments:

1. 2026.55 Master Fee Schedule Ordinance- ORDER

City of Biddeford



2026.55 IN BOARD OF CITY COUNCIL..., MAY 5, 2026

BE IT ORDERED, that the City Council does hereby approve of the creation of a Master Fee Schedule as APPENDIX B in the Code of Ordinances:

[APPENDIX B – Fee schedule for licenses, permits, applications, and charges for the City of Biddeford](#)

1. Purpose.

All fees and charges required by ordinances or policies of the City Council for licenses, permits, applications, and all fees and charges collected by the City of Biddeford where state law authorizes or requires the city to set the amounts of such fees and charges, shall hereafter be established by the City Council as the Fee Schedule for licenses, permits, applications and charges in the Code of Ordinances as APPENDIX B.

The Council may by ordinance establish any new fees or charges which the council deems necessary or appropriate to defray the cost of operating, delivering services or administering any ordinances or policies. The city clerk shall hereinafter include any such new fees or charges in the Fee Schedule of licenses, permits, applications and charges in APPENDIX B.

All existing ordinances and policies of the city shall be amended by deleting the specific amounts of any fees required in such ordinances or policies and substituting therefore the words: "as specified in the Fee Schedule of licenses, permits, applications and charges as established in APPENDIX B"

In the event any fees or charges in effect on the date of enactment of APPENDIX B are inadvertently omitted from the initial Fee Schedule of licenses, permits, applications and charges established upon enactment, such fees and charges shall remain in effect and the city clerk is directed to include them in the Fee Schedule of licenses, permits, applications and charges in APPENDIX B whenever such omission is discovered.

2. Authority.

The City Council shall review APPENDIX B – Fee Schedule for licenses, permits, applications, and charges annually and may enact revisions to this schedule at any time as deemed necessary.

3. Applicability.

Unless otherwise provided by law, all persons or entities applying for licenses, permits, applications, inspections, or services subject to Appendix B shall pay the applicable fee prior to issuance or processing.

4. Non-Refundability.

Unless otherwise specified by ordinance or policy, fees shall be non-refundable once an application has been processed or services have commenced.

5. Severability.

If any provision of Appendix B is determined invalid by a court of law, such determination shall not affect the remaining provisions, which shall remain in full force and effect.

Attest by: _____
City Clerk