

**City of Biddeford
City Council**

April 21, 2026 at 6:00 PM
City Hall Council Chambers & Teams

[Join Teams Meeting](#)

Microsoft Teams Meeting

Meeting ID: 245 050 825 885 60
Passcode: Lt7Lh3NW

Dial in by phone

+1 872-242-8054
Phone conference ID: 703 667 973#

[Teams Instructions](#)

1. Roll Call
2. Pledge of Allegiance
3. Adjustment(s) to Agenda
4. Proclamation
 - 4.a 2026 Earth Day Proclamation
5. Presentation
 - 5.a Vacancy Registration Ordinance Presentation
 - 5.b Impacts of Homelessness Presentation
6. Public Hearing
 - 6.a Liquor License Shokutsu Restaurant - Public Hearing
7. Liquor License Consideration
 - 7.a Shokutsu Restaurant
40 Main Street, Bidg 13, Suite 209
Biddeford, Maine
Restaurant: Beer, Wine and Liquor
8. Public Addressing the Council
(3 minute limit per speaker for up to a total of 15 minutes)

9. Consideration of Minutes
 - 9.a Council Minutes 04-07-2026
10. Second Reading
 - 10.a Remove from Table 2026.40 Household Waste and 2 Overflow Bag Limit
 - 10.b 2026.45 Elimination of three disability parking stalls Adams Street
11. Orders of the Day
 - 11.a First Reading FY27 School Budget -Additional orders will be added as they become available
 - 11.b 2026.54 School Appropriations FY27
 - 11.c 2026.59 School Essential Programs and Services FY27
 - 11.d 2026.60 School Additional Funds Raised FY27
 - 11.e 2026.61 School Food Service FY27
 - 11.f 2026.62 School Construction Projects FY27
 - 11.g 2026.63 Adult Education FY27
 - 11.h 2026.52 Mayor's Monarch Pledge
 - 11.i 2026.46 Approval of Amendment to City of Biddeford Remote Meeting Participation Policy
 - 11.j 2026.56 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A.(1)
 - 11.k 2026.57 Biddeford City Ordinance Ch. 42-92 Limited Parking section A. (2)
 - 11.l 2026.58 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A (3)
12. Public Addressing the Council
(5 minute limit per speaker)
13. City Manager Report
14. Committee Updates by Council
15. Other Business
16. Council President Addressing the Council

17. Mayor Addressing the Council
18. Executive Session
 - 18.a Executive Session under MRS 405(6)a - Personnel Matters
19. Adjourn

City of Biddeford



PROCLAMATION

Earth Day April 22, 2026

WHEREAS, Earth Day, first celebrated in 1970, has grown into a global movement uniting more than 193 countries in a shared mission to safeguard the planet for current and future generations; and

WHEREAS, Earth Day exists to raise awareness, strengthen environmental education, and mobilize community action to address urgent environmental challenges; and

WHEREAS, this year's Earth Day theme, "*Our Power, Our Planet*" highlights the impact of collective action through individual choices and local initiatives; and

WHEREAS, Biddeford is home to unique natural landscapes, and Earth Day offers a day to recognize and protect the natural heritage that defines our region; and

WHEREAS, the City of Biddeford's Recreation and Public Works Departments will celebrate Earth Day by hosting its annual citywide park cleanup on April 22, 2026, inviting residents, students, and volunteers to take pride in maintaining our parks and outdoor spaces; and

WHEREAS, Earth Day affirms that through collective effort, we can strengthen our commitment to environmental stewardship and inspire lasting, meaningful change;

THEREFORE, I, Liam LaFountain, Mayor of the City of Biddeford, do hereby proclaim April 22, 2026 as Earth Day in the City of Biddeford.

*In Witness Whereof, We the undersigned have herewith affixed
our signatures this 21st day of April 2026.*


Liam LaFountain, Mayor




City Clerk

CITY OF BIDDEFORD

VACANT BUILDING ORDINANCE UPDATE



Vacant Building Ordinance

Background & Purpose

City adopted the Vacant Building Registration and Fee Ordinance on April 1, 2025

Purpose. The City of Biddeford recognizes that vacant buildings negatively impact property values, neighborhood safety, and overall development. To address these concerns, this provision establishes a vacant building registration requirement and an escalating fee structure to encourage property owners to return vacant buildings to productive use.

Vacant Building Ordinance

Implementation

Code was codified on the website June 2025

Mailings sent out in June to 17 Properties to register

First 6 months: no fee

After 6 months: \$300

After 12 months: \$600

After 18 months: \$1,200

Vacant Building Ordinance

Compliance for first 6 Months

6 responded with the registration forms

2 owners of record abandoned the property and never received our notice

2 received permits to repair so they come off the list

1 being sold

6 no response from current owners

Vacant Building Ordinance

January Invoicing

17 Notices went out for Registration & fees

9 Registrations

6 Paid fees

4 Removed from program

4 No Responses

Vacant Building Ordinance

Additional Buildings Added

10 Mailings sent out April 8, 2026

Fee's take effect October 9, 2026

Vacant Building Ordinance

Recommendations

Switch to a two-step calendar year approach. All buildings will be inventoried in January. Notices will be sent to register. Invoices will be sent for collection in June. A second inventory of vacant buildings will occur in June. (These buildings are not duplicates of the first inventory.) Notices will be sent to register. Invoices will be sent for collection in December.

Vacant Building Ordinance

Recommendations

VACANT BUILDING

A "vacant building" is building or structure, regardless of its zoning designation, that meets either of the following criteria:

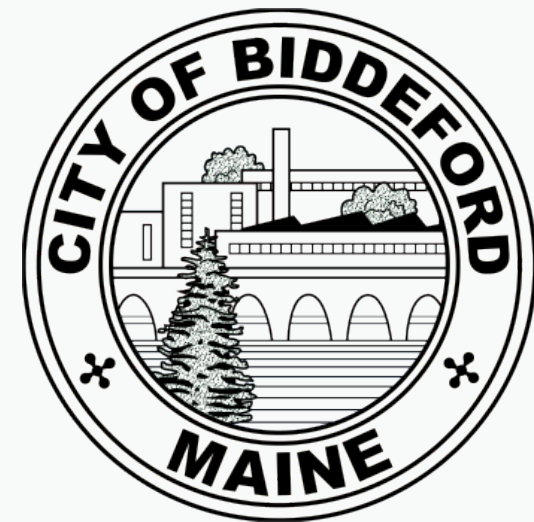
(1) Unoccupied or largely unused. The building as a whole is unoccupied and has been devoid of lawful and consistent human use or activity for a period of 60 consecutive days or more.

a. For multi-unit buildings, the property is considered vacant only if ~~all units or sections within the~~ more than fifty percent of the total units ~~building~~ are unoccupied. Any portion of the building that remains lawfully occupied or actively in use will exempt the entire building from being deemed vacant.

Vacant Building Ordinance

Questions?

THANK YOU





City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 5.b
Item Description: Impacts of Homelessness Presentation
Submitted By: Jacob Hammer

Key Terms:

Executive Summary:

This brief provides a high-level overview of how homelessness is impacting municipal operations across the City of Biddeford. Homelessness is not confined to a single department or issue area; it is a cross-cutting operational challenge affecting public safety, infrastructure, health services, and municipal finances.

City departments, including Police, Fire/EMS, Code Enforcement, Public Works, and General Assistance, are experiencing increased workload, rising service demand, and measurable financial impacts directly tied to homelessness. These impacts include emergency response calls, encampment management, sanitation issues, and shelter coordination.

Current management relies on a combination of enforcement tools, regional partnerships, and service coordination. While these systems provide a foundation for response, demand continues to grow, and costs are increasing.

Council direction is needed to clarify priorities and guide future policy decisions, particularly regarding enforcement approaches, temporary shelter strategies, and long-term system design.

Detailed Review:

Homelessness in Biddeford has evolved into a cross-departmental operational challenge affecting public safety, public health, infrastructure, and municipal finances. On a daily basis,

multiple City departments, including Police, Fire/EMS, Code Enforcement, Public Works, and General Assistance, are engaged in responding to homelessness-related needs. What was once primarily viewed as a social services issue now presents as a broader municipal systems challenge requiring coordinated, citywide response.

Over the past two years, the City has experienced a sustained increase in service demand, call volume, and associated costs. Police and EMS responses have risen, particularly in specific geographic corridors where service needs and encampment activity are concentrated. These calls are often time-intensive and frequently result in hospital transports or other resource-intensive outcomes. At the same time, Code Enforcement maintains a continuous, year-round role in managing encampments, with workload increasing significantly during warmer months.

From a financial perspective, homelessness-related impacts are both measurable and increasing. General Assistance represents the largest expenditure area, with shelter costs approaching \$500,000 annually and applicant volume rising substantially. Additional costs are incurred through encampment cleanup, sanitation services, overtime, and infrastructure impacts. While some of these costs can be quantified, others remain underreported due to limitations in cross-departmental data tracking.

Encampments present both ongoing operational demands and elevated public safety risks. In addition to routine service calls, they can contribute to high-cost, high-impact incidents such as fires and medical emergencies. At the same time, the City's outreach efforts continue to demonstrate meaningful outcomes, connecting individuals to medical care, substance use treatment, and case management services.

Currently, the City manages homelessness through a hybrid framework combining enforcement tools, service provider partnerships, and coordinated outreach. This includes local ordinances governing public space use, partnership with the Seeds of Hope Overnight Center, participation in Maine's Coordinated Entry System, and direct engagement with unsheltered individuals. While this framework provides a functional baseline, it remains largely reactive, labor-intensive, and increasingly costly as demand grows.

At its core, the City is navigating a complex balance between public safety expectations, public health responsibilities, and humanitarian obligations. In the absence of clear policy direction, this balance is often determined at the operational level, which can result in inconsistency in response, increased strain on staff, and uncertainty for both residents and individuals experiencing homelessness.

A key vulnerability in the current system is the City's reliance on Seeds of Hope for overnight shelter. If overnight capacity is reduced or eliminated, approximately 40 individuals per night would require alternative placement. General Assistance hotel placements average \$1,050 per week per individual, creating a potential cost exposure of \$42,000 to \$168,000 in the first month alone. In practice, it is unlikely that all individuals would secure immediate placement, resulting in an increase in unsheltered homelessness, expanded encampments, heightened

public health risks, and increased demand on emergency services.

Funding Source:

Continued funding of line item 21125-60747 at the requested rate.

Staff Recommendation:

Staff recommend that Council:

- 1. **Continue funding the Seeds of Hope Overnight Center in FY27 at the requested level.**
This remains the most immediate and effective tool available to prevent an increase in unsheltered individuals sleeping outdoors, as well as the associated public health and public safety impacts.
- 2. **Direct staff to draft a “Prohibition of Camping on Public Property” ordinance.**
Establishing a clear legal framework will provide the City with the authority to address encampments proactively, before conditions escalate to large-scale public health or safety concerns requiring resource-intensive intervention.
- 3. **Direct staff to initiate exploration of a long-term shelter solution.**
This effort would focus on identifying opportunities to distribute costs regionally, increase shelter capacity, and reduce concentration impacts in Biddeford’s downtown and residential areas. Staff will report back to Council with findings and recommendations according to an established timeline.

Next Steps:

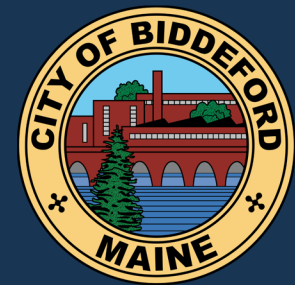
- Provide clear guidance on the City’s priority balance between enforcement, public health, and service-based response
- Direct staff to draft and present options for a **No Camping on Public Property ordinance**, including enforcement and equity considerations.
- Provide Guidance regarding support for the City's current overnight warming center partnership and shelter strategy.

Attachments:

- 1. Impacts of Homelessness Presentation

IMPACTS OF HOMELESSNESS OPERATIONAL BRIEF

April 21st, 2026



Purpose of Presentation

This brief provides the City Council and department leaders with a clear, factual overview of how homelessness directly affects the day-to-day operations of the City of Biddeford. The goal is to ensure decision-makers have the data they need to act.

Operational Overview

Understand how homelessness shapes workload and resource demands across multiple city departments on a daily basis.

Financial Impacts

Identify measurable costs: personnel time, overtime, and service delivery attributable to homelessness-related incidents and encampments.

Policy & Operational Options

Present actionable options for Council consideration to better manage impacts and improve coordination across city services.



Departments Directly Impacted:



Code Enforcement

Encampment complaints, no trespass postings, and welfare checks year-round



Public Works

Encampment clean up operations and other infrastructure repairs as needed



Police Department

Hundreds of calls annually involving unhoused individuals across multiple city corridors



General Assistance

Processing eligibility for GA, recouping Shelter costs, and coordinating housing resources



Fire Department

Medical Emergencies and overdose response driving rising call volumes

Current Management Framework

The City currently manages homelessness impacts through a combination of enforcement authority, inter-agency partnerships, and local resource coordination. These mechanisms form the operational foundation for all departmental responses.

Ordinance Sec. 46-13a

Prohibits presence in public parks from dusk to dawn. Provides a legal basis for enforcement during overnight hours.

Ordinance Sec. 40-70

Authorizes the Police Chief to approve no-trespass postings on city-owned property, enabling targeted enforcement at problem locations.

Seeds of Hope Partnership

City partners with Seeds of Hope Warming Center to provide overnight shelter services, reducing street exposure and emergency call volume.

Coordinated Entry System

Integration into Maine's Statewide Coordinated Entry System connects individuals to housing resources and case management services.

Encampment Cleanups

Authorized by City Manager on an as-needed basis, coordinating Public Works and other departments for site remediation.

Direct Support/ Outreach

City staff and regional partners connect with individuals living outside to address resource needs and work toward housing options.

Code Enforcement

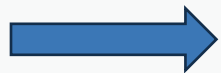
Scope of Activity

One full-time Code Enforcement staff member is dedicated year-round to responding to encampment complaints across the city. Responsibilities span initial complaint response, posting and enforcing no-trespass notices, and conducting welfare checks on individuals in encampments or public spaces.

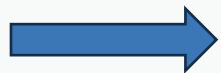
Workload increases substantially during the warmer months as outdoor encampment activity rises. The \$25,000 FY25 cost reflects staff time only and does not capture associated administrative or remediation costs.



Respond to complaints from residents and businesses



Post and enforce no-trespass notices on city property



Conduct welfare checks for individuals in encampments

\$25,000

Total estimated staff cost in FY25-
FY26 projected to be similar

1 Staff Member

performs year-round
encampment response

Peak Season

Workload increases
substantially during
warmer months

Police Department Scope of Activity



Calls are coded based on behavior

383 calls including words "homeless" or "unhoused" in FY25

45 minute average time on call

2.5 officers average per incident

\$33,225 -estimated personnel cost for FY25

Frequent transports to York County Jail and Maine Medical Center- Biddeford

Police Department Scope

Five Geographic corridors account for the highest concentration of homelessness-related police calls in Biddeford. Each area presents a distinct pattern of incidents driven by local land use, services and encampment proximity.

Outer Alfred Retail Corridor

Trespass, theft, welfare checks and disorderly conduct-concentrated around commercial properties and parking areas

Elm-Lincoln-Pearl Corridor/Parking Garage

Vehicle checks, suspicious activity, drug complaints, and disturbances in and around parking garage

Clifford Park

Trespass, welfare checks, and disorderly conduct concentrated around Clifford Park and its neighboring properties

South St/Graham St/ Seeds of Hope

Medical calls, trespass incidents, domestic disturbances, and disorderly conduct geographically focused near Seeds of Hope and Bon Appetit.

Horrigan Ct/Spruce-Hazel-RR Corridor

Recurring trespass, overdose response, warrant checks, fights, and weapon complaints in a historically high encampment zone.

Important note: These figures are estimates based on calls where “transient”, “homeless”, or “unhoused” are specifically referenced in the call record. They do not represent the full cost or volume of homelessness-related activity for the Police Department

Police Department/ Street Outreach Liaison

BPD has a dedicated staff member working to connect unhoused community members with life-changing services, care, and resources. Statistics below reflect FY26 activity.

1 Staff

dedicated solely to encampment and unhoused outreach

54 Active Participants

122 individuals engaged over the past year

26 Case Management Referrals

Connecting individuals to long term support services

60 Substance Use Treatment Referrals

Pathways to recovery and rehabilitation

73 Medical Referrals

30+ participants enrolled in public health programs

300+ Naloxone kits Distributed

Critical overdose prevention on the front lines

275+ Medical & Wound Care Supplies

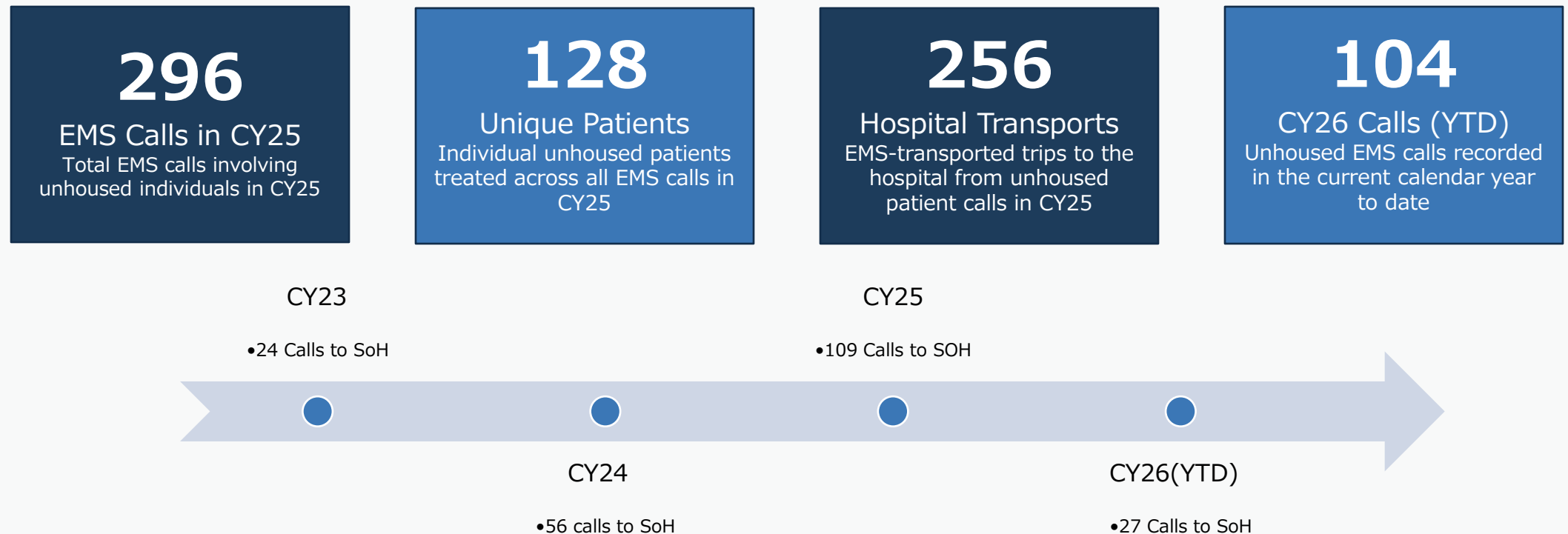
400+ cold weather safety kits distributed

25 ID Documentation Assists

Helping community members access essential services requiring identification

Fire Department/EMS Scope of Activity

EMS call volume involving unhoused individuals has grown significantly year over year, with Seeds of Hope alone generating more than double the calls in CY25 compared to CY24. These trends reflect both increased service utilization and rising acuity among community members experiencing homelessness.



Fire Department

Wildfire Event – August 2025

On August 25, 2025, a large wildfire ignited in a wooded area near the Home Depot. The fire was investigated and the cause was determined to be an **unattended campfire** left by individuals living in the woods. This event highlights the public safety risks associated with unsheltered encampment adjacent to commercial and residential areas.

The incident required a significant response from BFD and mutual aid partners, resulting in **\$6,500 in overtime costs** alone. This does not include equipment wear, fuel, and other costs that may have been incurred during extended operations.

Key Takeaway: This single incident represents a direct, quantifiable, public safety and financial cost attributable to an encampment and illustrates the risks that extend well beyond routine service calls.

Public Works: Scope of Activity

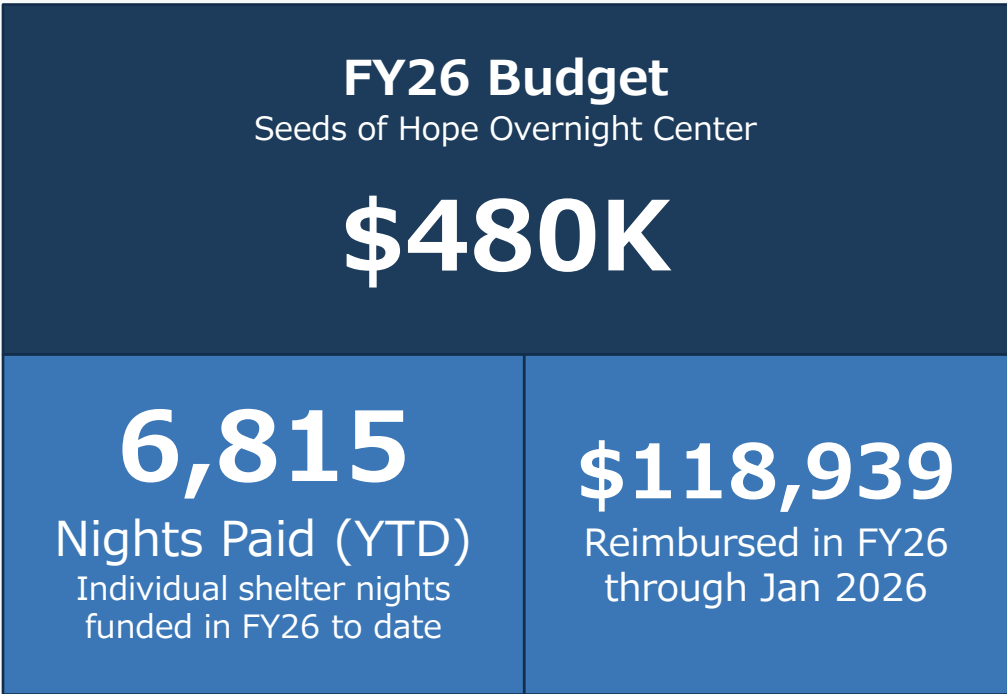
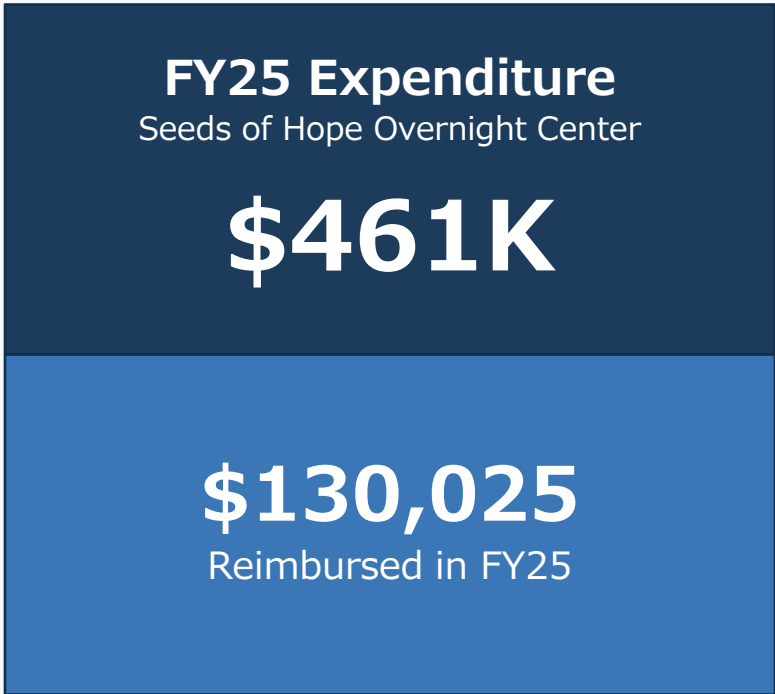
Public Works supports other departments in addressing encampment and waste remediation on City property.

Abandoned property is stored for 30 days at the Department of Public Works before disposal.

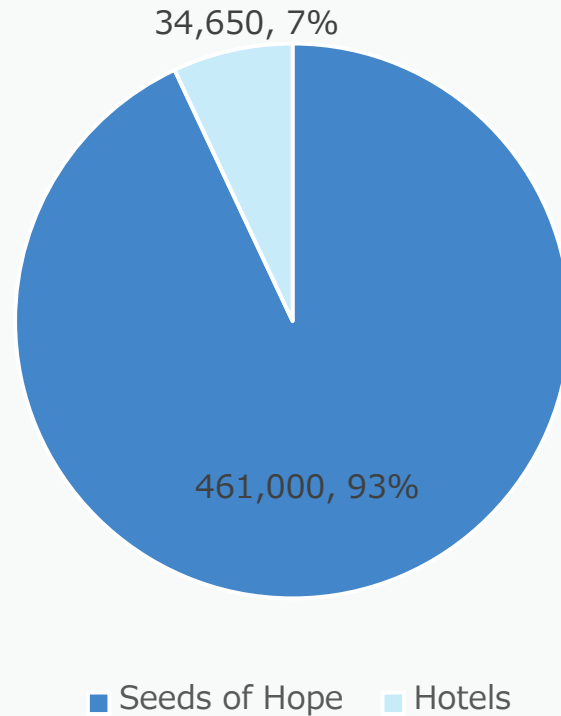


General Assistance: Scope of Activity

GA coordinates shelter funding, cleanup contracts, sanitation services, and direct applicant support; representing one of the city's largest homelessness-related expenditure areas.



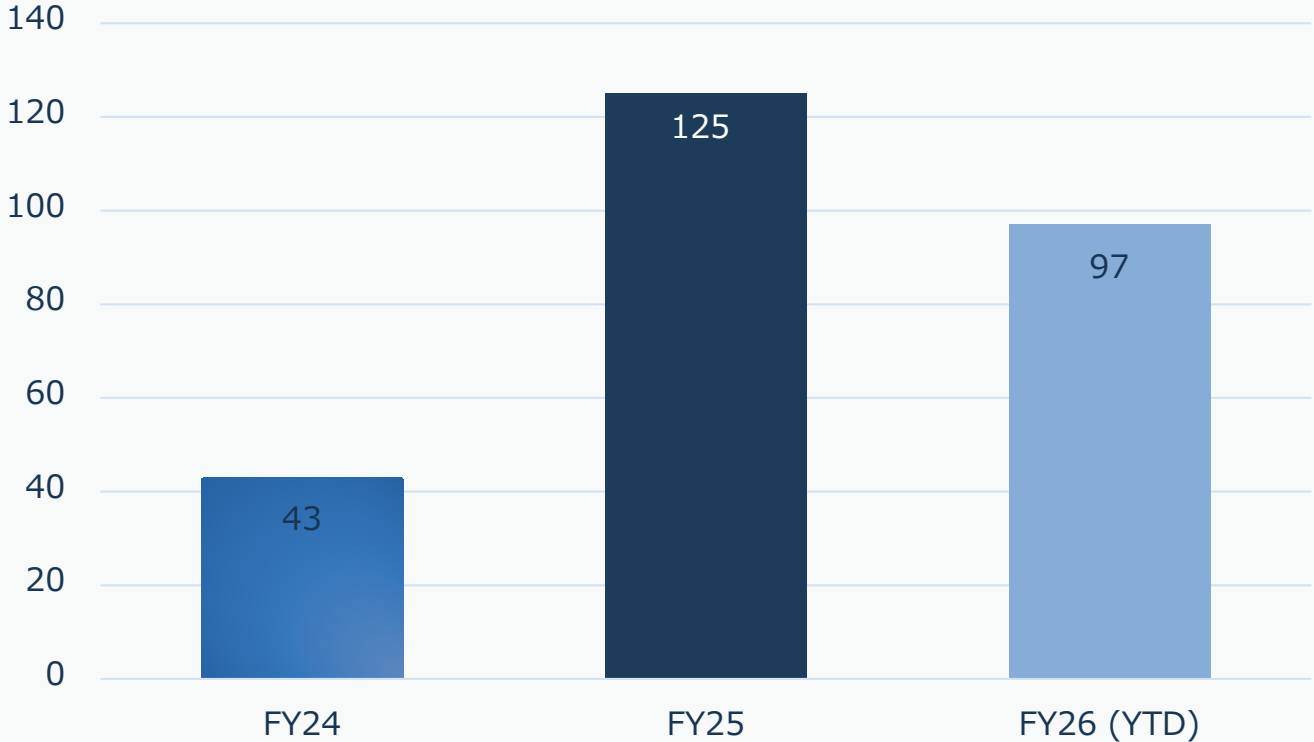
General Assistance Homelessness Expenditures FY25



\$495,650 expended in FY25 for homelessness response

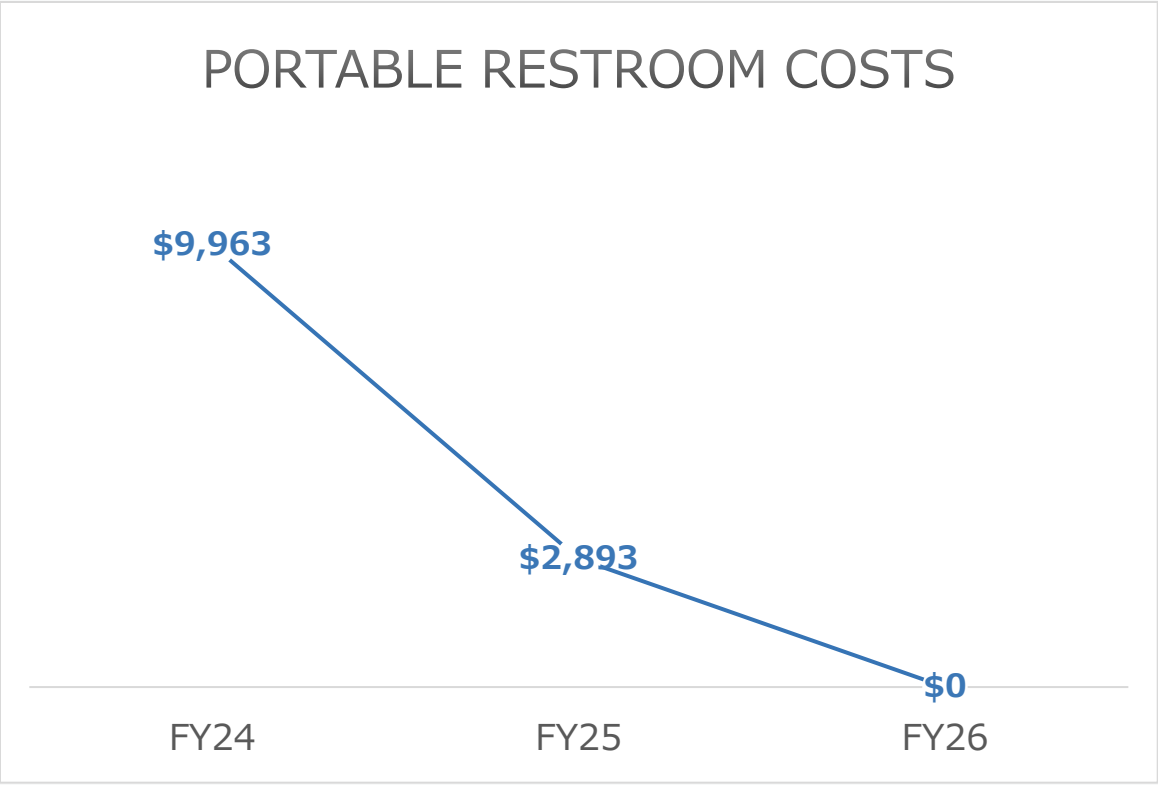
\$154,280 Reimbursed by the State in FY25

Unique Homeless GA Applicants



- Applicant volume tripled from FY24 to FY25.
- FY26 figures suggest demand is not receding.

GA Encampment-Related Costs



Encampment Clean-up Costs
FY25

\$42,000

Impact if Seeds Overnight Shelter is Defunded

If Seeds of Hope reduces or closes overnight services, those individuals staying there would become the direct responsibility of Biddeford's General Assistance (GA) program by statute.

\$1,050

Cost per week at the single year-round hotel that works with GA

1-month GA cap

Under **22 M.R.S.A. §4308**, the City cannot sustain hotel placement beyond approximately one month "above the maximums"

Approximately 40 people/night at Seeds of Hope

Month One: A \$42K–\$168K Exposure

\$42,000
Estimate

40 eligible individuals access hotel accommodations for 1 week through GA

\$168,000
High Estimate

40 eligible individuals access hotel accommodations for a full month through GA

6 Months
GA processing obligation

If GA assists a client in accessing a hotel outside of Biddeford, Biddeford GA must process each case for a full 6-month period under state statute

- These costs represent Month-One only. GA's obligation to process applications continues for 6 months if placed outside of Biddeford, which is where the only GA hotel is.

Beyond the Budget: Public Health & Safety

Not everyone displaced from overnight shelter will qualify for, or be able to access, hotel placement. These individuals will either access resources elsewhere or become unsheltered in Biddeford.

Public Camping

Unsheltered individuals will camp in parks, doorways, and public spaces, particularly visible in the downtown core overnight

Public Health Risk

Exposure to the elements, lack of sanitation access, and concentration of vulnerable populations create compounding health emergencies

A surge of formerly sheltered people now unsheltered could easily overwhelm services provided by PD, FD/EMS, GA and Public Works Departments

Staff Recommendations to City Council

The following recommendations have been prepared by City Staff for Council consideration. Each item includes a rationale, analysis of pros and cons, key uncertainties, and a corresponding action request. These items address the City of Biddeford's ongoing response to unsheltered homelessness and reflect staff's commitment to balancing public safety, human dignity, and fiscal responsibility.

1. Continue Seeds of Hope Funding

Maintain overnight shelter services as currently structured

2. Adopt a Camping Ordinance

Prohibit camping on public property citywide

3. Explore a Formal Overnight Shelter

Spearhead the development of partnerships and funding for a county-wide solution

Continue Funding Seeds of Hope Overnight Center

Continue Funding Seeds of Hope Overnight Center

Staff recommend that the Council continue funding the Seeds of Hope Overnight Center as currently structured. The primary rationale is to prevent an increase in unsheltered homelessness in Biddeford's downtown. Seeds of Hope provides a critical safety net for individuals who would otherwise be sleeping outdoors, and continuity of services is essential to the outcomes the program has achieved.

Pros, Cons & Key uncertainties

Pros

- Reduces overnight encampments and associated public health concerns in the downtown core
- Maintains continuity of services for program participants, supporting housing placement and service access
- Proven track record- Seeds of Hope has demonstrated effectiveness in keeping people safe overnight

Cons

- Represents a \$480,000 line item in the budget
- Does not address daytime impacts on surrounding streets and public spaces
- Continues concentration of service-related impacts in the South St/ Graham St neighborhood

Key Uncertainties

- Continued and unresolved neighborhood concerns about impacts
- Long-term financial stability of current funding model

ACTION: SEEDS OF HOPE OVERNIGHT CENTER

Council is asked to approve continued funding for the Seeds of Hope Overnight Center in the amount of \$480,000 as part of the FY27 budget, maintaining the program in its current structure and service model.

Staff believe this investment remains the most immediate and reliable tool available to prevent an increase in unsheltered individuals sleeping outdoors in Biddeford. While concerns about neighborhood concentration and daytime impacts are valid and must be addressed, withdrawing funding at this stage would likely result in a swift return of encampments and a loss of the service relationships staff and partners have built with program participants.

Adopt a Public Land Camping Prohibition Ordinance

Adopt a Camping Prohibition Ordinance

Staff recommend that the Council adopt an ordinance prohibiting camping on public property within the City of Biddeford. Establishing a clear legal definition of camping and prohibiting it on public property gives the City enforceable authority to manage its properties proactively before situations deteriorate to the point of requiring large-scale cleanups or emergency public safety responses. This approach creates a legal framework that supports earlier, lower-intensity interventions.

Pros, Cons, & Key Uncertainties

Pros

- Provides enforcement capacity **before** a public health or public safety emergency requires costly intervention
- Creates a clear, consistent legal standard applicable across all city-owned public properties
- Enables staff to address encampments earlier and with more defined authority
- Encourages those who are able, to access indoor resources

Cons

- Enforcement responsibility falls primarily on Law Enforcement
- Without adequate alternatives, this does not resolve underlying needs
- The concept can be politically divisive

Key Uncertainties

- Timeline required to draft, review and implement ordinance
- Level of community and Council buy-in to move forward effectively

ACTION: CAMPING PROHIBITION ORDINANCE

Staff are seeking authorization from Council to proceed with drafting a camping prohibition ordinance for public property within Biddeford. If Council is in agreement, staff would work with the City Attorney to develop ordinance language, define key terms, and establish implementation guidelines. A timeline would be developed to bring a draft ordinance back to Council for review and vote.

Explore a Formal Overnight Shelter for Unhoused Residents

Staff recommend that the Council authorize exploration of partnerships and funding streams to develop a formal overnight shelter facility for York County. Seeds of Hope provides a high level of service in helping people access social services, connecting participants to housing, and keeping people safe overnight. However, a more formally structured facility located away from residential neighborhoods is needed to serve the full scope of county-wide need. A regional approach would create a more sustainable and equitable model.

Pros, Cons, and Key Uncertainties

Pros

- Creates a dedicated overnight location with greater capacity and access to wraparound services
- Opportunity to site the facility away from downtown and residential areas
- A county-wide model spreads cost and responsibility across multiple municipalities, improving long-term sustainability

Cons

- Significant capital investment and ongoing operational funding not currently in place
- Demands infrastructure not already in place
- Dependent on Buy-in from neighboring municipalities, which is uncertain and time-intensive to secure.

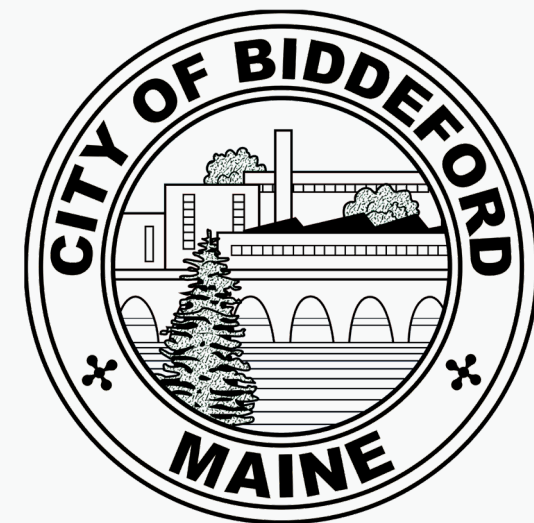
Key Uncertainties

- Site identification
- Funding mechanisms
- Partnership interest from York County communities and service agencies

ACTION: Formal Overnight Shelter Exploration

Staff request that Council authorize a formal exploration phase for a regional overnight shelter facility. This would involve identifying potential locations, engaging York County and neighboring municipalities, researching available funding through state and federal housing programs, and assessing partnership opportunities with nonprofits and service providers. Staff would return to Council with findings and a recommended path forward before any capital commitment is made.

THANK YOU



NOTICE OF PUBLIC HEARING

CITY OF BIDDEFORD

Regarding: Liquor License to Shokutsu

Notice is hereby given that the City of Biddeford will hold a public hearing regarding this application at its City Council Meeting on

Tuesday, April 21, 2026 at 6:00 pm

at the City Council Chambers, City Hall, 205 Main Street, Biddeford, Maine.

The purpose of the public hearing is to receive public comments on the following liquor license application:

Shokutsu

40 Main Street, Bldg 13, Suite 209

Biddeford, Maine

Restaurant: Beer, Wine and Liquor

All interested persons are invited to attend the public hearing and will be given an opportunity to be heard at that time.



CITY OF BIDDEFORD BUSINESS LICENSE APPLICATION

NEW (DATE OF OPENING 05/01/2026) OR RENEWAL

FOR OFFICE USE	
Date Rec.	___/___/___
Amount Received \$	_____
Clerk's Initials	_____

Name of Establishment SHOKUTSU

Map & Lot 71-15

Physical Location 40 MAIN ST BLDG 13 SUITE 209

Mailing Address _____

Phone Number 585-281-0742

Email Address ~~NEATH~~ MATT.NYE@CHEFGARCES.COM

Owner/Operator CONDOR VALLEY CORPORATION

Mailing Address 3747 RIDGE AVE, PHILADELPHIA, PA 19132

Phone Number 585-281-0742

Email Address MATT.NYE@CHEFGARCES.COM

Per City Code

All applications are subject to a \$10 administrative fee (other than a flea market or auction) and a late charge of \$10 for each license that has expired more than 30 days, an additional \$10 shall be charged for each month thereafter that the license has not been renewed.

On any initial application for a business license received by the City Clerk during the last four months of the licensing year, the licensing fee is 1/2 of the annual licensing fee. All fees are due at the time of business license application submittal. Pro-ration of licensing fees does not apply for business license renewals.

A bona fide nonprofit, charitable, educational, political, civic, recreational, fraternal, patriotic or religious organization is not subject to City Code Section 22-11 pertaining to fees. Any organization claiming status as a bona fide nonprofit organization shall furnish sufficient evidence of such status.

No employee or officer of the City is beneficially interested in the license or licenses, or in lieu thereof, a statement of the names of such employees or officers as are beneficially interested.

Applicant Signature: [Signature] Date: 03/12/2026

Any information provided in this application, which is found to be false, will result in the denial or revocation of this license – per 1 M.R.S. 17-A §453. Submitting, signing and paying the applicable fees does not guarantee the issuance of a business license in the City of Biddeford.



CITY OF BIDDEFORD BUSINESS LICENSE APPLICATION

VICTUALER (exp. 05/31)

State of Maine Health Certificate Required

- No alcohol **\$75**
- If serving beer and/or wine **\$100**
- If serving beer, wine and/or liquor **\$150**

Advertising for **NEW** alcohol license **\$200** (public hearing required)

PLACES OF AMUSEMENT/ENTERTAINMENT (exp. 12/31)

\$150 each

- | | |
|--|---|
| <input type="checkbox"/> Concert | <input type="checkbox"/> Theater/Moving Picture House (+ \$25 per screen) |
| <input type="checkbox"/> Exhibitions (live performances) | <input type="checkbox"/> Billiard Room(s) |
| <input type="checkbox"/> Playhouse/Play | <input type="checkbox"/> Public Firing Range |
| <input type="checkbox"/> Circus/Carnival | <input type="checkbox"/> Bottle Club |
| <input type="checkbox"/> Air Show | <input type="checkbox"/> Bowling Lanes |
| <input type="checkbox"/> Indoor Skating Rink | |

AUTOMOBILE REPAIR AND/OR GRAVEYARD (exp. 12/31)

- Automobile Service/Repair **\$75**
- Automobile Graveyard **\$200**

PLACES/DEALERS IN PRODUCTS (exp. 12/31)

\$200 each

- | | |
|--|---|
| <input type="checkbox"/> Dealers in gold jewelry, etc. | <input type="checkbox"/> Flea Market 20 tables (+ \$5 per additional table) |
| <input type="checkbox"/> Antique Dealer | <input type="checkbox"/> Junk Dealer/Recycling |
| <input type="checkbox"/> Pawnbroker | <input type="checkbox"/> Secondhand Dealers ONE TIME FEE |

OPERATING LICENSE (exp. 12/31)

State of Maine Certificate Required

- Vendor on a Public Place **\$50** and at least \$1,000,000 liability insurance required
- Mobile Food Vendor **\$200** and at least \$500,000 liability insurance required
- Vending On Waterways **\$100** and Permit by the US Coast Guard, ME Dept. of Marine Resources, and Biddeford Harbormaster required
- Ice Cream Truck Vendor **\$75** per truck and liability insurance required
- Taxicab, Motorbus, Public Automobile **\$50** (+ \$20 per vehicle)
- Massage Establishment/Therapist **\$100**
- Combined Massage Establishment/Massage Therapist **\$150**
- Adult Business **\$2,000** (public hearing required)

—FOR OFFICE USE ONLY—	
CITY COUNCIL APPROVAL DATE (if applicable): ____/____/____	
CODE ENFORCEMENT SIGNATURE: _____	<input type="checkbox"/> Occupancy Permit issued
Date: ____/____/____	
<input type="checkbox"/> All buildings, structures, vessels and platforms are in compliance with zoning, building and fire safety codes <input type="checkbox"/> Real Estate and Personal Property taxes are paid to date (or payment arrangements have been made). <input type="checkbox"/> Copy of State Certificate and/or insurance attached	
CITY CLERK SIGNATURE: _____	
Date: ____/____/____	
<input type="checkbox"/> Business License Issued	

City of Biddeford

City Council

March 3, 2026, at 6:00 PM

City Hall Council Chambers & Teams

1. Roll Call

Council President Beaupre - present

Councilor Lessard - present

Councilor Vadnais - present

Councilor Boston - present

Councilor Woods - excused

Council Doughty - present

Councilor Kurtz - present

Councilor Pierson - present

Councilor Cote - present

2. Pledge of Allegiance

3. Adjustment(s) to Agenda

None.

4. Recognition

4.a. Biddeford 3rd and 4th grade Girls Basketball New England Champions.

The basketball champions were greeted with a round of applause. Mayor LaFountain presented certificates to each member of the team and presented a banner for the whole team. **Team:** Ava Barrs, Claire Laverriere, Lydia Laverriere, Zoe Morin, Caroline Ramunno, Andi Rossignol, Arianna Towle, Eleanor Waterhouse, and Annabelle Welch. **Coaches:** Matt Rossignol and Bryan Laverriere.

4.b. Employee Recognition

Mayor LaFountain recognized employee retirements, separations, and new hires.

5. Public Hearing

5.a. FY27 City Budget

Mayor LaFountain opened the public hearing on the city budget at 6:06 p.m.

Scott Croteau, Ward 4, recognized the tough task to prepare the budget and does not support an increase.

John Collins, Ward 6, stated the city budget is balancing needs against keeping the tax rate down. He urged Council to find ways to keep expenses down and to bring in additional revenue.

Matt Bouquette, Ward 1, said he is in favor of raising taxes if necessary as an investment.

Sara Lambert Bloom, Jen Davon, Sophia Michael, Michelle Cote (Ward 3), Alex Mires, Marilea Rossignol, and Rocky Akers spoke in support of MacArthur Library.

Holly Culitan and Sophia Michael expressed support for Biddeford Community Gardens.

Ken Griffin, Ward 7, hopes that part of the budget process will allow the city to come back.

Nicole Clark, Director of the MacArthur Library, thanked the library's supporters.

Mayor LaFountain reported that Council will hold another budget public hearing on April 14th.

Mayor Lafountain closed the public hearing at 6:42 p.m.

6. Proclamation

6.a. National Parkinson's Disease Awareness Month – Proclamation

Mayor Lafountain read the National Parkinson's Disease Awareness Month Proclamation into the record.

6.b. National Community Development Week

Councilor Woods read National Community Development Week Proclamation into record.

7. Presentation

7.a. Cable TV Committee Recommendation to City Council

Danica Lamontagne, Public Access Director, offered an outline of the recommendation.

Richard Rhames described how the committee ran and how the city was involved. He responded to Council questions.

Ms. Lamontagne said the committee would like to hire a new director.

Councilor Lessard requested to move forward to find out what would be the list of items needed to rehabilitate the station to make it work, to make a wish list, and find out all those costs with a director.

8. Appointments

8.a. 2026.41 Approval/Mayoral Appointment to a Committee – Councilor

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

8.b. 2026.44 Approval/Mayoral Appointment to a Committee – Citizen

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

8.c. 2026.49 Approval Appointment Interim Clerk and Registrar of Voters

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

8.d. 2026.50 Confirmation of City Manager's Nomination of Director of Economic Development

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

9. Public Addressing the Council

One citizen said the franchise fee for cable would need to have dedicated funds and accounts, that slush funds need to be over and this needs to be cleaned up.

Regarding the Cable Committee, another citizen asked if council would follow the ordinance. He asked who we wanted to reach and how do we do that and provide service.

One citizen said to meet people where they are at with media.

Richard Rhames said he was encouraged by the feedback.

One citizen said we want to engage the community, and digital media should not be dismissed, public access provides a platform for all and must integrate.

10. Consideration of Minutes

10.a. Council Minutes 3-10-26

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

10.b. Council Minutes 3-17-26

Motion: Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

11. Second Reading

11.a. 2026.40 Approval Amend Household Waste Definition and 2 bag overflow limit per week

Motion: Councilor Lessard.

Second: Councilor Cote.

Councilor Boston stated the motion should be tabled, it is confusing as written.

Councilor Woods said the order should have definitions.

Motion by Council President Beaupre to send back to policy for further review.

Second: none.

Motion failed.

Councilor Doughty asked about the possibility of increasing the price per bag to solve the problem.

Public Works Director Demers responded that he didn't think of that option.

Mayor LaFountain recommended tabling to vote on a clear order.

Motion to Table and send back to Policy Committee: Council President Beaupre.

Second: Councilor Doughty.

Vote: 6 yeas—Councilors Beaupre, Vadnais, Boston, Woods, Doughty and Kurtz.

3 nays—Councilors Pierson, Cote and Lessard.

Motion passed.

12. Orders of the Day

12.a. 2026.48 Acceptance of Edward Byrne Memorial Justice Assistance Grant (JAG)

Motion by Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

12.b. 2026.45 Elimination of three disability parking stalls on Adams Street

Motion by Council President Beaupre.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

13. Committee of Whole

13.a. Council Goals

Motion: Council President Beaupre to enter Council of Whole at 8:32 P.M.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

Mayor LaFountain said it is a narrow list.

Councilor Doughty stated that public input is important. Councilors discussed the necessity and desirability of having a separate session for public input.

Motion by Councilor Kurtz to exit Committee of Whole at 8:45 P.M.

Second: Councilor Lessard.

Vote: 8 in favor and one opposed (Boston).

Motion passed.

14. Public Addressing the Council

There were no public comments.

15. City Manager Report

City Manager Truc Dever said she is excited to welcome Brian Clark as Economic Development Director and to confirm Lisa Ward as interim City Clerk. She thanked Laurie McAllister for her help with the Clerk's office and Council meetings.

Manager Dever said we are looking for Council members to serve on the hiring committee. Councilors Pierson and Kurtz volunteered.

Manager Dever added that we have looked at candidates and are deciding on interviews for a Deputy City Manager. Additionally, she said budget work will continue tomorrow, including work on the 5-year CIP. She said there is also a joint meeting of the Capital Projects Committee and Wastewater Management at the beginning of the capital meeting tomorrow at 6pm.

Manager Dever offered a reminder that the Alfred Street sewer separation work, as required by Maine DEP, begins next week. It continues through November.

Councilor Vadnais asked if there is an update on the audit. Manager Dever said there is a meeting with auditors, and we are aiming for April 15th for 2024 to be completed. She said she will keep council updated; we have made headway.

Councilor Boston asked when we will get the results of the audit. Manager Dever replied that the auditors can provide an update and report at next meeting.

Councilor Cote said he thought there were finance committee meeting concerns about getting the audit so we can get the Bond. Manager Dever said we can obtain a bond after the fiscal year 2024 audit is complete.

Councilor Lessard said he would like to see a chart that says the audit will be completed by this date and asked if Council would receive updates. He expressed that a timeline for finishing this audit and for the 2025 timeline is needed.

Motion by Councilor President Beaupre to extend the meeting beyond 9:00 P.M.

Second: Councilor Kurtz.

Vote: Unanimous in favor.

Motion passed.

Councilor Boston asked if we expect the same deficiencies in the FY25 audit. Manager Dever said the new Finance Director started in mid-2025 and she rectified some of the issues so we should not see those deficiencies.

Councilor Cote suggested we might wait until the 2025 audit is done to get a better rate for the bond, even though it puts projects behind.

16. Committee Updates by Council

Councilor Boston said the Institutional Zone Review Committee had its 8th meeting, with six more meetings scheduled and 100 percent attendance. She said they are moving forward and thanked Roby Fecteau and David Galbraith for their help and attendance at the meetings.

17. Other Business

Councilor Lessard said he thought about waiting for a better bond rating, but we don't know what the future might bring.

18. Council President Addressing the Council

Council President Beaupre said he went to his first BSOOB meeting today and said that the Tri City Transit Works is interesting, he learned a lot. He asked at the meeting if the UNE run could continue through the summer to beaches and they are exploring that. He said they could possibly experiment with a mini transit bus to determine interest and that it would take a few years for the public to get used to it.

19. Mayor Addressing the Council

Mayor LaFountain thanked all in attendance at this meeting and for their feedback, in particular concerning the budget.

Mayor LaFountain said he hosted visits at City Hall last month, beginning with Apex Youth Connection, and thanked them and the program manager for coming over to learn about City Hall and City government. He thanked Ray LaRose and Renee O'Neill for historical information for the group.

Mayor LaFountain said he and the City Manager met with the UNE president to discuss the relationship of the city with the University, and he looks forward to continuing that discussion.

Additionally, Mayor LaFountain met with Don LeBlanc from the Little League Baseball board, and other officials, he said they do incredible work in city. He said the reason for the meeting was to explore improvements for baseball and softball fields, and they are applying for various grants and need more certainty from the city and maintenance agreements. He proposed working with them to create a Memorandum of Understanding so they can have confidence in moving forward.

Mayor LaFountain said he participated in Mary's Walk in Saco, which raises funds for cancer research.

20. Executive Session

20.a. Executive Session 1 MRS 405 (6) E - Legal Matters

Motion by Council President Beaupre to enter executive session at 9:10 P.M. per 1 MRS Section 405(6) E. to discuss legal matters.

Second: Councilor Lessard.

Vote: Unanimous in favor.

Motion passed.

Motion by Councilor Boston to exit Executive Session at 9:59 P.M.

Second: Councilor Cote.

Vote: Unanimous in favor.

Motion passed.

21. Adjourn

Motion to adjourn the meeting at 10:00P.M. by Councilor Boston.

Second: Councilor Cote.

Vote: Unanimous in favor.

Meeting was adjourned.



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 10.a
Item Description: Remove from Table 2026.40 Household Waste and 2 Overflow Bag Limit
Submitted By:

Key Terms:

Executive Summary:

Public Works is looking for an ordinance clarification on acceptable residential offal, household trash and kitchen waste. Public Works is also requesting a 2-bag overflow limit per week, except during the Thanksgiving and Christmas holidays.

Detailed Review:

Public Works is requesting clarification and revision to the City's current ordinance language regarding acceptable residential offal, household trash, and kitchen waste. The Policy Committee approved sending the ordinance change to the Council at their meeting held on February 23, 2026, with one additional amendment to reference the change in definition within Section 58-10. Enforcement, subsection 2.

The ordinance had a First Reading before Council on March 17, 2026 and additional amendments were made to the language. At the Council meeting held on April 7, 2026, at the Second Reading, the ordinance was tabled and sent back to the Policy Committee for further review.

The Policy Committee met on April 13, 2026 and made further recommended language changes. The ordinance is now back before the Council for a Second Reading and to consider adoption of the revised language as recommended by the Policy Committee. The attached memo has the language changes as recommended by the Policy Committee in green underline.

Ordinance Clarification Request

The current ordinance definition is overly broad and unintentionally allows materials to be placed curbside that do not meet the intent of standard household waste. This has resulted in

the following: increased disposal tonnage, higher tipping fees, misuse of weekly curbside collection services.

The existing language permits interpretation that includes non-household materials such as clean-out debris, moving waste, and other bulk items. These materials significantly increase costs and are not typical week-to-week household trash.

Public Works is seeking clearer language that strictly defines acceptable curbside waste as routine residential household trash generated from normal daily living activities.

Overflow Bag Limitation

Additionally, Public Works is requesting the ordinance be amended to limit overflow bags to **two (2) per week per residence**.

Over the past several years, the number of overflow bags placed curbside has steadily increased. Many residents use weekly collection as an opportunity for:

- Basement and cellar clean-outs
- Moving-related disposal
- Disposal of accumulated bulk materials

This trend increases tipping costs and places additional strain on equipment and staffing. Residents currently have access to appropriate disposal options through the Biddeford Public Works Department for household goods and bulk items. That service is intended for larger disposal needs and helps control curbside collection costs.

Financial Impact

Clarifying acceptable materials and limiting overflow bags will:

- Reduce unnecessary tipping fees
- Maintain fairness among ratepayers
- Improve operational efficiency
- Preserve equipment longevity

Funding Source:

N/A

Staff Recommendation:

Staff recommend adoption of the further language revisions in Sec. 58-1 and Sec. 58-4 as recommended by the Policy Committee on April 13, 2026.

Next Steps:

Attachments:

1. MEMO- 2026.40 Household Waste and 2 Overflow Bag Limit- Policy Committee Language Changes 4.13.26
2. ATTEST- 2026.40) - Household Waste and 2 Overflow Bag Limit

The Policy Committee met on April 13, 2026, and voted unanimously to recommend to Council three additional language changes.

The committee voted to recommend changing the definition of Household Garbage and Rubbish in Section 58-1 Definitions., to mirror the definition of Municipal Solid Waste as defined by the Department of Environmental Protection.

They also recommend adding in the term (food waste) after the term Offal in Sec. 58-1 Definitions.

The Committee voted to recommend adding, in Sec. 58-4. Regulated Activity., the term Municipal Solid Waste Household Trash to tie the language in that section back to the definition in Sec. 58-1 Definitions. 58-4. Regulated Activity.

The recommended policy language changes are in Green Underline below.

Sec. 58-1 Definitions.

~~HOUSEHOLD GARBAGE AND RUBBISH~~ MUNICIPAL SOLID WASTE
HOUSEHOLD TRASH - a subject of solid waste consisting of waste generated by residential, commercial, and institutional sources, including household waste and typically managed by or on behalf of a municipality. Municipal solid waste does not include hazardous waste, industrial processed waste or other special waste as defined by the Maine Department of Environmental Protection. Any acceptable waste originating and/or generated within the boundaries of the City, at the site of generation by a homeowner or occupant. For the purpose of this chapter, acceptable solid waste includes normal household refuse, including residential offal (food waste), household trash and kitchen waste and does not include commercial garbage, rubbish, or waste except that waste generated from a grandfathered facility.

Sec. 58-4. Regulated activity.

The accumulation, collection, transportation and disposal of the following materials generated within the City shall be regulated in the following manner:

- (1) All acceptable Municipal Solid Waste Household Trash generated within the City from eligible residential customers and grandfathered facilities shall be placed in a designated solid waste container and collected by the City at curbside on a weekly basis. ~~Acceptable solid waste includes normal household refuse, including residential offal, household trash and kitchen waste.~~ Unacceptable waste shall not be collected and must be disposed of properly by residents at the city's transfer station. Unacceptable waste includes, but is not limited to: leaf and yard waste; dirt; sod; concrete; rock; large

appliances; small appliances or furniture; televisions or other electronic equipment; computers; construction, remodeling or demolition debris; textiles; ~~hazardous waste; commercial or industrial waste~~; medical waste; hazardous materials; mercury containing products such as fluorescent lamps, ballast, thermometers, and thermostats; and liquid and flammable waste such as non-latex paint, gasoline, diesel, oil, pesticides, herbicides, and hot ashes. Unacceptable items not collected by the public works' curbside program will be the responsibility of the resident for proper disposal. Unacceptable items must be removed from curbside within 24 hours by the resident.

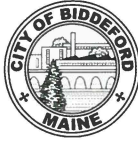
[Amended 3-3-2015 by Ord. No. 2015.10; 3-5-2019 by Ord. No.2019.11]

- ~~-(2)~~ Overflow shall not be collected unless contained within a designated bag made available to residents on a fee-per-bag basis. The overflow bag may be placed on or adjacent to the designated municipal waste container or in a container separate from the designated municipal solid waste container. There shall be a limit of 2 overflow bags per municipal container except during the Thanksgiving and Christmas holidays.
- ~~(1)~~ (3) If overflow is placed in a separate container, the container shall not be larger than 45 gallons or weigh in excess of 35 pounds and shall not to consist of more than two overflow bags.
- ~~(2)~~ (4) All acceptable recyclable materials from eligible residential customers, and grandfathered facilities if applicable, shall be placed in a designated recycling container and collected by a City authorized commercial hauler at curbside on a weekly basis. [Amended 3-3-2015 by Ord. No. 2015.10]
- ~~(3)~~ (5) All recyclable materials designated as acceptable for delivery to the Biddeford Recycling Center may be delivered to the facility by any entity.
- ~~(4)~~ (6) All unacceptable waste generated within the City shall be deposited in a manner prescribed elsewhere in this chapter and or as specified by the Director of Public Works.
- ~~(5)~~ (7) All commercial waste shall be regulated in accordance with the most recent version of the International Property Management Code adopted by the City of Biddeford.

Sec. 58-10. Enforcement.

- (2) Upon observation of failure to place only acceptable municipal solid waste in the designated solid waste container or the violation of the provisions of Section 58-4, the receptacle will not be collected, and a warning notice shall be placed on the appropriate designated container by the Public Works Department or City-authorized commercial hauler.

City of Biddeford



2026.40 IN BOARD OF CITY COUNCIL... March 17, 2026

BE IT ORDERED, that the City Council does hereby approve of the following changes to Sec. 58-1. Definitions, Sec. 58-4. Regulated Activity and Sec. 58-10. Enforcement:

HOUSEHOLD GARBAGE AND RUBBISH — Any acceptable waste originating and/or generated within the boundaries of the City, at the site of generation by a homeowner or occupant. For the purpose of this chapter, acceptable solid waste includes normal household refuse, including residential offal, household trash and kitchen waste ~~this~~ and does not include commercial garbage, rubbish, or waste except that waste generated from a grandfathered facility.

Sec. 58-4. Regulated activity.

The accumulation, collection, transportation and disposal of the following materials generated within the City shall be regulated in the following manner:

- (1) All acceptable solid waste generated within the City from eligible residential customers and grandfathered facilities shall be placed in a designated solid waste container and collected by the City at curbside on a weekly basis. Acceptable solid waste includes normal household refuse, including residential offal (food waste), household trash and kitchen waste. Unacceptable waste shall not be collected and must be disposed of properly by residents at the city's transfer station. Unacceptable waste includes, but is not limited to: leaf and yard waste; dirt; sod; concrete; rock; large appliances; small appliances or furniture; televisions or other electronic equipment; computers; construction, remodeling or demolition debris; textiles; ~~hazardous waste; commercial or industrial waste~~; medical waste; hazardous materials; mercury containing products such as fluorescent lamps, ballast, thermometers, and thermostats; and liquid and flammable waste such as non-latex paint, gasoline, diesel, oil, pesticides, herbicides, and hot ashes. Unacceptable items not collected by the public works' curbside program will be the responsibility of the resident for proper disposal. Unacceptable items must be removed from curbside within 24 hours by the resident. [Amended 3-3-2015 by Ord. No. 2015.10; 3-5-2019 by Ord. No. 2019.11]

(2) Overflow shall not be collected unless contained within a designated bag made available to residents on a fee-per-bag basis. The overflow bag may be placed on or adjacent to the designated municipal waste container or in a container separate from the designated municipal solid waste container. There shall be a limit of 2 overflow bags per municipal container except during the Thanksgiving and Christmas holidays.

~~(1)(3)~~ –If overflow is placed in a separate container, the container shall not be larger than 45 gallons or weigh in excess of 35 pounds and shall not to consist of more than two overflow bags.

~~(2)(4)~~ –All acceptable recyclable materials from eligible residential customers, and grandfathered facilities if applicable, shall be placed in a designated recycling container and collected by a City authorized commercial hauler at curbside on a weekly basis. [Amended 3-3-2015 by Ord. No. 2015.10]

~~(3)(5)~~ –All recyclable materials designated as acceptable for delivery to the Biddeford Recycling Center may be delivered to the facility by any entity.

~~(4)(6)~~ –All unacceptable waste generated within the City shall be deposited in a manner prescribed elsewhere in this chapter and or as specified by the Director of Public Works.

~~(5)(7)~~ –All commercial waste shall be regulated in accordance with the most recent version of the International Property Management Code adopted by the City of Biddeford.

Sec. 58-10. Enforcement.

(2) Upon observation of failure to place only acceptable municipal solid waste in the designated solid waste container or the violation of the provisions of Section 58-4, the receptacle will not be collected and a warning notice shall be placed on the appropriate designated container by the Public Works Department or City-authorized commercial hauler.

March 17, 2026

Motion: Councilor Beaupre

Second: Councilor Lessard

Councilor Beaupre - motion to amend 58-4 -1 new text, remove from unacceptable waste: “hazardous waste; commercial or industrial waste”.

Second: Councilor Lessard

Vote on amendment: 8 yeas – Councilors Lessard, Vadnais, Cote, Pierson, Doughty, Woods, Beaupre, and Kurtz.

1 nay – Councilor Boston

Amendment passed.

Vote on the order as amended: Unanimous in favor.

Motion passed.

April 7, 2026

Motion: Councilor Lessard.

Second: Councilor Cote.

Motion to send back to Policy Committee: Council President Beaupre.

Second: none.

Motion failed.

Motion to Table and send back to Policy Committee: Council President Beaupre.


Second: Councilor Doughty.

Vote: 6 yeas—Councilors Beaupre, Vadnais, Boston, Woods, Doughty and Kurtz.

3 nays—Councilors Pierson, Cote and Lessard.

Motion passed.

Attest by:



Lisa M. Ward

Lisa M. Ward, Interim City Clerk



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 10.b
Item Description: 2026.45 Elimination of three disability parking stalls Adams Street
Submitted By: Chief JoAnne W. Fisk

Key Terms:

Removal of three Disability Parking Stalls currently listed in ordinance 42-100

Executive Summary:

Detailed Review:

In 1997, the State of Maine began construction on a new district courthouse located at 25 Adams Street in Biddeford. Parking in this area was then, and continues to be an issue in this congested area. The City of Biddeford Code of Ordinances shows on June 17, 2014 (Ord.No. 2014.44) an order was passed by City Council members to replace three general-use parking stalls with three disability-only parking stalls on Adams Street directly in front of the courthouse. These three stalls are in proximity to the disability ramp leading in to the courthouse.

On May 3, 2023, the York Judicial Center, now located at 515 Elm Street in Biddeford, opened to the public. With the opening of this facility, the former courthouse on Adams Street was decommissioned and eventually became the property of a private enterprise which has now rented out portions of the building to probation offices of the State of Maine.

Funding Source:

Staff Recommendation:

Given the limited parking in the Adams Street area known as City Square, the Traffic Committee reviewed the parking stalls and has recommended the removal of the three disability stalls, remanding them to parking as regulated under City Ordinance 42-92 Limited Parking:

Adams Street, odd-numbered side, from Main Street to Jefferson Street, two hours, Monday through Saturday from 8:00 a.m. to 5:00 p.m.; unless otherwise posted.

Next Steps:

The Traffic Committee voted to recommend passage of this item by Council at its March 31, 2026 meeting. This ordinance change will require two readings, and was approved upon first reading on April 7, 2026.

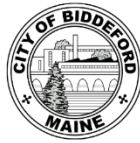
Attachments:

1. Exhibit A Disability Parking stalls street view
2. Exhibit B. Council Order

In front of 25 Adams Street formerly Biddeford District Court Three handicap parking stalls.



City of Biddeford



2026. 45 IN BOARD OF CITY COUNCIL... April 7, 2026
BE IT ORDERED, by the City Council of the City of Biddeford that the Code of Ordinances, Chapter 42, Motor Vehicles and Traffic, Article IV Specific Street Regulations, **Section 42-100 Disability Parking**, is amended by adding or ~~deleting~~ to read as follows:

~~Adams Street, odd-numbered side, in front of 25 Adams Street, three spaces between 8:00 a.m. and 4:00 p.m. only on those days that District Court is open to conduct regular business.~~

Attest by: _____

FY2026-2027 Proposed Budget

PK-12 and Adult Education — Revenue Summary & Overview

Budget Overview

The FY2026-27 proposed budget reflects several deliberate decisions to manage costs while maintaining program quality. At the vocational center, a newly proposed program was reduced in scope, resulting in meaningful savings on the expenditure side. Additionally, Perkins federal funds were leveraged to offset a portion of equipment costs, reducing the burden on local taxpayers. On the revenue side, the district worked directly with legislators to secure a one-time additional state allocation of \$203,970 specifically designated for students experiencing poverty — funding embedded in the state budget through that direct advocacy effort. Combined with strong EPS formula growth, total state support increased by \$2,980,387.46, or 17.32%, year over year.

For local taxpayers, the PK-12 budget requires an additional \$890,466.62 — a 2.98% increase — bringing the total local contribution to PK-12 education to \$30,753,392.68. Adult Education requires an additional \$24,252.62 from local taxpayers, with a total local contribution of \$477,553.79. Across both programs, the total amount raised from local taxpayers will be \$31,230,946.47.

Local Tax Contribution Summary

Program	Total Local Raised	Increase	% Change
PK-12 Education	\$30,753,392.68	+\$890,466.62	+2.98%
Adult Education	\$477,553.79	+\$24,252.62	—
TOTAL LOCAL CONTRIBUTION	\$31,230,946.47	+\$914,719.24	

PK-12 Revenue Detail

Revenue Line Item	FY2025-26	FY2026-27	Change
Carryover (Previous Year)	\$1,150,000	\$694,160	(\$455,840)
Capital Carryover FY24	\$215,000	—	(\$215,000)
SMAC Capital Disbursement	\$200,000	\$200,000	—
Carryover (Current MaineCare)	\$300,000	\$300,000	—
Tuition	\$100,000	\$100,000	—
Special Ed. Tuition / APC	—	\$30,000	\$30,000
Transportation (Non-Public)	\$25,136	\$25,136	—
Other Transportation	\$21,434	\$20,642	(\$792)
State Agency Clients	\$40,000	\$40,000	—
4-Year-Old Special Ed – Transfer In	—	\$60,000	\$60,000
Shared Service with Saco	\$198,563	\$204,520	\$5,957
Shared Service with Dayton	\$248,705	\$256,166	\$7,461

Revenue Line Item	FY2025-26	FY2026-27	Change
Regional Center (SMAC) Revenue	\$100,000	\$100,000	—
COT Sending School Revenue	\$150,000	\$150,000	—
State Allocation (General)	\$13,602,438	\$16,325,937	\$2,723,500
State Allocation (Regionalization)	\$85,484	\$94,330	\$8,846
One-Time State Allocation – Poverty	—	\$203,970	\$203,970
State Allocation (CTE)	\$3,523,393	\$3,567,465	\$44,072
Local Allocation	\$22,462,640	\$22,548,964	\$86,324
Local Allocation (Local-Only Debt)	\$2,648,820	\$2,275,034	(\$373,786)
Additional Local	\$4,751,467	\$5,929,394	\$1,177,927
TOTAL PK-12 REVENUES	\$49,823,080	\$53,125,720	+\$3,302,640

Key EPS & Allocation Metrics

Metric	FY2025-2026	FY2026-2027
State Valuation	\$2,642,466,667	\$2,855,433,333
100% EPS Total Allocation	—	\$35,352,759.73
Local Allocation Mill Rate	7.10 mills	6.62 mills
100% State Share	\$12,974,549	\$14,339,004
100% Local Share	\$18,761,513	\$21,013,756

Year-Over-Year Change Summary

Total Local (net of debt service reduction): +\$890,466.62 (+2.98%)

PK-12 Total Budget Increase: +\$3,302,639.81 (+6.63%)

Adult Education Increase: +\$24,252.62

Combined Total Increase: +\$3,326,892.43

Note: Adult Education base figures (FY2025-26 and FY2026-27 totals) are not included in the revenue detail table; only the net change of \$24,252.62 is reflected. All figures are proposed and subject to School Committee and voter approval.

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
APC	1000-2890-1000-1010-302-000	SALARIES-PROF-SP ED-ALT PATHWAYS		\$64,515.00		\$68,229.13	\$3,714.13
APC	1000-2890-1000-1010-302-000	SALARIES-PROF-SP ED-ALT PATHWAYS	\$68,229.13		Holt, Didi M		
APC	1000-2890-1000-2110-302-000	HEALTH INS-PROF-SP ED- ALT PATHWAYS		\$19,670.00		\$21,978.46	\$2,308.46
APC	1000-2890-1000-2110-302-000	HEALTH INS-PROF-SP ED- ALT PATHWAYS	\$21,978.46		Holt, Didi M		
APC	1000-2890-1000-2210-302-000	MEDICARE-PROF-SP ED-ALT PATHWAYS		\$935.47		\$911.30	(\$24.17)
APC	1000-2890-1000-2210-302-000	MEDICARE-PROF-SP ED-ALT PATHWAYS	\$911.30		Holt, Didi M		
APC	1000-2890-1000-2310-302-000	ME PERS-RETIREMENT-PROF-SP ED-ALT PATH		\$2,812.85		\$2,974.67	\$161.82
APC	1000-2890-1000-2310-302-000	ME PERS-RETIREMENT-PROF-SP ED-ALT PATH	\$2,974.67		Holt, Didi M		
APC	1000-2890-1000-2710-302-000	WORKERS COMP-PROF-SP ED-ALT PATHWAYS		\$206.45		\$218.40	\$11.95
APC	1000-2890-1000-2710-302-000	WORKERS COMP-PROF-SP ED-ALT PATHWAYS	\$218.40		Holt, Didi M		
APC	1000-2890-1000-2810-302-000	DENTAL INS-SP ED ALT PATHWAYS		\$252.00		\$270.92	\$18.92
APC	1000-2890-1000-2810-302-000	DENTAL INS-SP ED ALT PATHWAYS	\$270.92		Holt, Didi M		
APC	1000-2890-1000-3200-302-000	PROF EDUCATIONAL SVC-SP ED-ALT PATHWAYS		\$27,200.00		\$26,200.00	(\$1,000.00)
APC	1000-2890-1000-3200-302-000	Service Learning	\$26,200.00		6083 4		
APC	1000-2890-1000-3300-302-000	EMPL TRNG & DEV-SP ED- ALT PATHWAYS		\$1,000.00		\$0.00	(\$1,000.00)
APC	1000-2890-1000-4310-302-000	REPAIRS/MAINT NON-TECH-ALT PATHWAYS		\$6,000.00		\$6,000.00	\$0.00
APC	1000-2890-1000-4310-302-000	Heat & Electric	\$6,000.00		6083 5		
APC	1000-2890-1000-5320-302-000	TELEPHONE-ALT PATHWAYS-SEC		\$2,460.00		\$2,460.00	\$0.00
APC	1000-2890-1000-5320-302-000	Telephone & Internet Costs for APC	\$1,920.00		6083 1		
APC	1000-2890-1000-5320-302-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110 8		
APC	1000-2890-1000-5800-302-000	TRAVEL REIMB-SP ED ALT PATH-NON PROF DEV		\$2,000.00		\$0.00	(\$2,000.00)
APC	1000-2890-1000-6000-302-000	GENERAL SUPPLIES-SP ED ALT PATHWAYS		\$0.00		\$0.00	\$0.00
APC	1000-2890-1000-6100-302-000	INSTRUCTIONAL SUPPLIES-SP ED ALT PATHWAY		\$8,845.13		\$9,318.34	\$473.21
APC	1000-2890-1000-6100-302-000	Rulers	\$19.99		5099 1		
APC	1000-2890-1000-6100-302-000	Classroom supplies	\$180.72		5102 1		
APC	1000-2890-1000-6100-302-000	Grammer work book for the classroom	\$131.74		5103 1		
APC	1000-2890-1000-6100-302-000	Creative writing prompt book for student for class	\$155.40		5104 1		
APC	1000-2890-1000-6100-302-000	Modeling clay for Art class	\$174.80		5105 1		
APC	1000-2890-1000-6100-302-000	Potting soil for Science class	\$32.01		5106 1		
APC	1000-2890-1000-6100-302-000	Construction paper	\$67.41		5107 1		
APC	1000-2890-1000-6100-302-000	3 ring binders	\$91.17		5108 1		
APC	1000-2890-1000-6100-302-000	Binder and paper clips	\$15.00		5110 1		
APC	1000-2890-1000-6100-302-000	Miracle grow fruit tablets for science lab	\$20.55		5112 1		
APC	1000-2890-1000-6100-302-000	Tweezers for first science lab	\$10.99		5113 1		
APC	1000-2890-1000-6100-302-000	Latex gloves for labs	\$38.56		5116 1		
APC	1000-2890-1000-6100-302-000	Hardcover journals for P.E Class	\$319.80		5118 1		
APC	1000-2890-1000-6100-302-000	Digital scale balance for labs	\$30.10		5133 1		
APC	1000-2890-1000-6100-302-000	Plaster cloth for Art class	\$55.99		5134 1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
APC	1000-2890-1000-6100-302-000	Cylinder Set for science class	\$27.99		5136	1	
APC	1000-2890-1000-6100-302-000	Scientific Calculators	\$118.77		5137	1	
APC	1000-2890-1000-6100-302-000	Jewelry making pliers for class	\$15.76		5138	1	
APC	1000-2890-1000-6100-302-000	mini hot glue gun set	\$49.38		5139	1	
APC	1000-2890-1000-6100-302-000	Halloween mask DIY for Art class	\$85.20		5140	1	
APC	1000-2890-1000-6100-302-000	Charcoal sticks	\$29.61		5141	1	
APC	1000-2890-1000-6100-302-000	Plastic dividers for three ring binders. Tabs included	\$80.42		5143	1	
APC	1000-2890-1000-6100-302-000	Hot plate for science labs	\$60.99		5144	1	
APC	1000-2890-1000-6100-302-000	Sharpies	\$20.89		5145	1	
APC	1000-2890-1000-6100-302-000	Mod Podge for Art class	\$50.97		5146	1	
APC	1000-2890-1000-6100-302-000	Jewelry wire for art class	\$17.99		5147	1	
APC	1000-2890-1000-6100-302-000	Sketch books for art class	\$87.96		5148	1	
APC	1000-2890-1000-6100-302-000	Hot glue gun	\$75.40		5149	1	
APC	1000-2890-1000-6100-302-000	Elmers glue sticks packages	\$19.98		5150	1	
APC	1000-2890-1000-6100-302-000	Acrylic Paint	\$48.57		5151	1	
APC	1000-2890-1000-6100-302-000	Paper junkie journals for classrooms	\$107.97		5152	1	
APC	1000-2890-1000-6100-302-000	Clay tool sets	\$23.97		5153	1	
APC	1000-2890-1000-6100-302-000	Glue Sticks	\$19.48		5154	1	
APC	1000-2890-1000-6100-302-000	Knee high stockings for art class	\$57.00		5155	1	
APC	1000-2890-1000-6100-302-000	Acrylic paint white/green/ yellow	\$30.76		5156	1	
APC	1000-2890-1000-6100-302-000	Impact fitness membership for P.E class	\$1,200.00		5157	1	
APC	1000-2890-1000-6100-302-000	The use of APEX building space for class and the Van	\$1,200.00		5158	1	
APC	1000-2890-1000-6100-302-000	Plaster cloth for class	\$66.99		5159	1	
APC	1000-2890-1000-6100-302-000	Post- it notes	\$29.97		5170	1	
APC	1000-2890-1000-6100-302-000	Lab experiments	\$190.50		5171	1	
APC	1000-2890-1000-6100-302-000	Bic Pens	\$5.31		5172	1	
APC	1000-2890-1000-6100-302-000	File folders	\$28.34		5173	1	
APC	1000-2890-1000-6100-302-000	Science curriculum	\$129.99		5174	1	
APC	1000-2890-1000-6100-302-000	Math Posters	\$15.85		5177	1	
APC	1000-2890-1000-6100-302-000	Kneaded erasers	\$8.85		5178	1	
APC	1000-2890-1000-6100-302-000	Paper mate erasers	\$22.99		5179	1	
APC	1000-2890-1000-6100-302-000	Oxford Filler paper	\$10.70		5180	1	
APC	1000-2890-1000-6100-302-000	Calculator	\$39.98		5181	1	
APC	1000-2890-1000-6100-302-000	Protractor	\$59.75		5182	1	
APC	1000-2890-1000-6100-302-000	Quizziz	\$250.00		5183	1	
APC	1000-2890-1000-6100-302-000	supplemental supplies	\$500.00		5184	1	
APC	1000-2890-1000-6100-302-000	Acrylic paint brushes	\$16.99		5185	1	
APC	1000-2890-1000-6100-302-000	Meal planning	\$1,500.00		5186	1	

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
APC	1000-2890-1000-6100-302-000	Micro fine pen	\$19.96		5187	1		
APC	1000-2890-1000-6100-302-000	Salt pump passes	\$1,000.00		5188	1		
APC	1000-2890-1000-6100-302-000	Environmental Science work books	\$438.90		5190	1		
APC	1000-2890-1000-6100-302-000	6 person coleman tent	\$170.00		5191	1		
APC	1000-2890-1000-6100-302-000	Fidget toys	\$39.98		5192	1		
APC	1000-2890-1000-6400-302-000	TEXTBOOKS/BOOKS-SP ED- ALT PATHWAYS		\$1,049.92			\$1,085.35	\$35.43
APC	1000-2890-1000-6400-302-000	Geometry books for instruction	\$118.83		4884	1		
APC	1000-2890-1000-6400-302-000	National Geographics book of Poetry for Science class/ Instruction	\$23.06		4888	1		
APC	1000-2890-1000-6400-302-000	Math practice problems for studnets	\$78.00		4889	1		
APC	1000-2890-1000-6400-302-000	The Grammar Teacher's Activity-a-Day: 180 Ready-to-Use Lessons to Teach Grammar and Usage	\$17.50		4890	1		
APC	1000-2890-1000-6400-302-000	Freak the Mighty (Scholastic Gold). For ELA class	\$75.27		4892	1		
APC	1000-2890-1000-6400-302-000	School Law: Cases and Concepts (Allyn & Bacon Educational Leadership). Special education law information . Leadership certification	\$322.00		4895	1		
APC	1000-2890-1000-6400-302-000	Special Education Law, Pearson eText with Loose-Leaf Version --. Leadership certification	\$134.49		4896	1		
APC	1000-2890-1000-6400-302-000	Science anatomy coloring books	\$233.53		4897	1		
APC	1000-2890-1000-6400-302-000	Instructional cook book to help engage students for Flavor lab	\$53.00		4898	1		
APC	1000-2890-1000-6400-302-000	Instructional cook book for flavor lab	\$14.47		4899	1		
APC	1000-2890-1000-6400-302-000	Flavor Lab instructional supplies	\$15.20		4900	1		
APC	1000-2890-2110-1500-302-000	SALARIES-STIPEND-SP ED-SOC WRKR-ALT PATH		\$0.00			\$0.00	\$0.00
APC	1000-2890-2110-2200-302-000	MEDICARE-STIPEND-SP ED-SOC WRKR-ALT PATH		\$0.00			\$0.00	\$0.00
APC	1000-2890-2110-2300-302-000	ME PERS-RETIREMENT-STIPEND-SP ED-SOC WRK		\$0.00			\$0.00	\$0.00
APC	1000-2890-2110-2700-302-000	WORKERS COMP-STIPEND-SP ED-SOC WRK-ALT P		\$0.00			\$0.00	\$0.00
APC	1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS		\$834.96			\$355.67	(\$479.29)
APC	1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$157.82					
APC	1000-4200-1000-2710-302-000	WORKERS COMP-PROF-ALT PATHWAYS	\$197.85					
APC	1000-4200-1000-6400-302-000	TEXTBOOKS/BOOKS-ALT PATHWAYS-INST		\$164.85			\$184.05	\$19.20
APC	1000-4200-1000-6400-302-000	NOVA: Human Nature	\$19.16		4913	1		
APC	1000-4200-1000-6400-302-000	ELO teacher guide book	\$14.99		4915	1		
APC	1000-4200-1000-6400-302-000	Biology made easy text books	\$149.90		4916	1		
APC	1000-4200-2330-1040-302-000	SALARIES-ADMIN ALT PATHWAYS		\$89,868.00			\$92,114.70	\$2,246.70
APC	1000-4200-2330-1040-302-000	SALARIES-ADMIN ALT PATHWAYS	\$92,114.70					
APC	1000-4200-2330-2140-302-000	HEALTH INS-ER-ADMIN-ALT PATHWAYS		\$3,320.00			\$320.00	(\$3,000.00)
APC	1000-4200-2330-2140-302-000	Contractual Obligations	\$320.00		6470	12		
APC	1000-4200-2330-2240-302-000	MEDICARE-ADMIN-ALT PATHWAYS		\$1,303.09			\$1,326.26	\$23.17
APC	1000-4200-2330-2240-302-000	MEDICARE-ADMIN-ALT PATHWAYS	\$1,326.26					
APC	1000-4200-2330-2340-302-000	ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS		\$3,918.24			\$4,016.22	\$97.98
APC	1000-4200-2330-2340-302-000	ME PERS-RETIREMENT-ADMIN-ALT PATHWAYS	\$4,016.22					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
APC	1000-4200-2330-2540-302-000	TUITION REIMB-ADMIN-ALT PATH		\$3,078.00		\$4,182.32	\$1,104.32
APC	1000-4200-2330-2540-302-000	Tuition for certification classes	\$582.32		5193	1	
APC	1000-4200-2330-2540-302-000	Professional Credit Reimbursement	\$3,600.00		6357	1	
APC	1000-4200-2330-2740-302-000	WORKERS COMP-ADMIN-ALT PATHWAYS		\$287.58		\$294.84	\$7.26
APC	1000-4200-2330-2740-302-000	WORKERS COMP-ADMIN-ALT PATHWAYS	\$294.84		Mooers, Danielle		
APC	1000-4200-2330-2840-302-000	DENTAL - ER		\$252.00		\$245.70	(\$6.30)
APC	1000-4200-2330-2840-302-000	DENTAL - ER	\$245.70		Mooers, Danielle		
APC	1000-4200-2330-6000-302-000	GENERAL SUPPLIES-ADMIN		\$4,378.76		\$4,497.25	\$118.49
APC	1000-4200-2330-6000-302-000	Glad cling and seal packet	\$19.98		5201	1	
APC	1000-4200-2330-6000-302-000	Paper for the copy machine	\$500.00		5202	1	
APC	1000-4200-2330-6000-302-000	DVD player	\$35.99		5204	1	
APC	1000-4200-2330-6000-302-000	Cascade pods	\$43.88		5205	1	
APC	1000-4200-2330-6000-302-000	2 pack Dawn dish soap	\$29.94		5206	1	
APC	1000-4200-2330-6000-302-000	Scotch sponges	\$17.37		5211	1	
APC	1000-4200-2330-6000-302-000	Sweatshirts for APC students	\$293.70		5212	1	
APC	1000-4200-2330-6000-302-000	Clear Gear disinfectant	\$60.00		5213	1	
APC	1000-4200-2330-6000-302-000	Aluminum foil	\$54.00		5216	1	
APC	1000-4200-2330-6000-302-000	Plaques for seniors	\$169.00		5217	1	
APC	1000-4200-2330-6000-302-000	48 transparent rolls	\$25.96		5218	1	
APC	1000-4200-2330-6000-302-000	vinyl paper for cricut to make sweatshirts	\$17.96		5219	1	
APC	1000-4200-2330-6000-302-000	Heavy duty security cable	\$50.96		5220	1	
APC	1000-4200-2330-6000-302-000	Extension cords	\$71.96		5221	1	
APC	1000-4200-2330-6000-302-000	Teens to Trails membership	\$50.00		5222	1	
APC	1000-4200-2330-6000-302-000	Planeterium tickets	\$210.00		5223	1	
APC	1000-4200-2330-6000-302-000	Paper plate packages	\$12.66		5224	1	
APC	1000-4200-2330-6000-302-000	Clock for the classroom and Kids to learn how to tell time	\$51.98		5225	1	
APC	1000-4200-2330-6000-302-000	In cartridges	\$59.98		5226	1	
APC	1000-4200-2330-6000-302-000	vinyl matte for Sweatshirt making	\$8.99		5227	1	
APC	1000-4200-2330-6000-302-000	45 gallon trash bags	\$170.97		5228	1	
APC	1000-4200-2330-6000-302-000	Community Events	\$1,500.00		5229	1	
APC	1000-4200-2330-6000-302-000	Card stock	\$41.97		5230	1	
APC	1000-4200-2330-6000-302-000	Graduation Supplies	\$1,000.00		5231	1	
APC	Total		\$247,183.57	\$244,352.30		\$247,183.57	\$2,831.27
BHS	1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR		\$341,987.50		\$340,621.00	(\$1,366.50)
BHS	1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$77,244.00		Coulombe, Samantha		
BHS	1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$82,349.00		MacDougal, Gregory		
BHS	1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$81,196.50		Rogers, Brandy		
BHS	1000-0000-2120-1010-300-000	SALARIES-GUIDANCE COUNSELOR	\$84,869.00		Roy, Travis R		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2120-1010-300-000	35 Days to be Divided up by 3 staff members	\$14,962.50		6456	9		
BHS	1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC		\$79,296.95			\$98,647.56	\$19,350.61
BHS	1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$45,925.56					
BHS	1000-0000-2120-1180-300-000	SALARIES-SECRETARY-GUIDANCE-SEC	\$52,722.00					
BHS	1000-0000-2120-1501-300-000	STIPEND-DEPARTMENT HEAD-GUIDANCE		\$2,201.50			\$0.00	(\$2,201.50)
BHS	1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR		\$74,491.00			\$90,744.36	\$16,253.36
BHS	1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$24,808.99					
BHS	1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46					
BHS	1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46					
BHS	1000-0000-2120-2110-300-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46					
BHS	1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC		\$21,947.00			\$23,067.66	\$1,120.66
BHS	1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$10,867.82					
BHS	1000-0000-2120-2180-300-000	HEALTH INS-SECRETARY-GUID-SEC	\$12,199.84					
BHS	1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR		\$4,958.87			\$4,631.49	(\$327.38)
BHS	1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,009.93					
BHS	1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,133.20					
BHS	1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,117.22					
BHS	1000-0000-2120-2210-300-000	MEDICARE-GUIDANCE COUNSELOR	\$1,154.14					
BHS	1000-0000-2120-2210-300-000	35 Days to be Divided up by 3 staff members	\$217.00		6456	10		
BHS	1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC		\$1,149.81			\$7,310.79	\$6,160.98
BHS	1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$608.31					
BHS	1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$2,601.45					
BHS	1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$777.33					
BHS	1000-0000-2120-2280-300-000	MEDICARE-SECRETARY-GUID-SEC	\$3,323.70					
BHS	1000-0000-2120-2280-300-001	FICA-SECRETARY-GUIDANCE-SEC		\$4,916.41			\$0.00	(\$4,916.41)
BHS	1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE		\$14,869.70			\$14,729.02	(\$140.68)
BHS	1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,317.60					
BHS	1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,545.10					
BHS	1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,540.16					
BHS	1000-0000-2120-2310-300-000	ME PERS-RETIREMENT-GUIDANCE	\$3,657.16					
BHS	1000-0000-2120-2310-300-000	35 Days to be Divided up by 3 staff members	\$669.00		6456	12		
BHS	1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR		\$1,094.48			\$1,079.94	(\$14.54)
BHS	1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$243.62					
BHS	1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$260.26					
BHS	1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$259.74					
BHS	1000-0000-2120-2710-300-000	WORKERS COMP-GUIDANCE COUNSELOR	\$268.32					
BHS	1000-0000-2120-2710-300-000	35 Days to be Divided up by 3 staff members	\$48.00		6456	11		
BHS	1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC		\$253.75			\$322.11	\$68.36

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$146.88		Bilodeau, Hayden G		
BHS	1000-0000-2120-2780-300-000	WORKERS COMP-SECRETARY-GUID-SEC	\$175.23		Moody, Karen A		
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR		\$756.00		\$552.11	(\$203.89)
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$47.41		Coulombe, Samantha		
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$8.62		MacDougal, Gregory		
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$112.06		MacDougal, Gregory		
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Rogers, Brandy		
BHS	1000-0000-2120-2810-300-000	DENTAL INS-GUIDANCE COUNSELOR	\$111.02		Roy, Travis R		
BHS	1000-0000-2120-2980-300-000	OTHER BENEFITS-SEC-GUIDANCE-SECONDARY		\$132.00		\$132.00	\$0.00
BHS	1000-0000-2120-2980-300-000	Life/Disability Policy	\$132.00		6473 5		
BHS	1000-0000-2120-3200-300-000	CONTRACTED PROF SVC-GUIDANCE		\$64,750.00		\$64,950.00	\$200.00
BHS	1000-0000-2120-3200-300-000	International Transcript Review	\$2,700.00		5928 1		
BHS	1000-0000-2120-3200-300-000	Contracted Substance Abuse Councilor (70%)	\$62,250.00		6162 2		
BHS	1000-0000-2120-3300-300-000	EMPLOYEE TRNG & DEV-GUIDANCE		\$3,216.00		\$5,216.00	\$2,000.00
BHS	1000-0000-2120-3300-300-000	PESI	\$1,000.00		5929 1		
BHS	1000-0000-2120-3300-300-000	ASCA U Specialist Training	\$396.00		5930 1		
BHS	1000-0000-2120-3300-300-000	ASCA National Conference	\$420.00		5930 2		
BHS	1000-0000-2120-3300-300-000	MESCA Annual Conference	\$900.00		5931 1		
BHS	1000-0000-2120-3300-300-000	NEACAC Annual Conference	\$1,500.00		5932 1		
BHS	1000-0000-2120-3300-300-000	NACAC Conference	\$500.00		5933 1		
BHS	1000-0000-2120-3300-300-000	Resiliency Coordinator Conference	\$500.00		5933 2		
BHS	1000-0000-2120-3301-300-000	EMPLOYEE TRNG & DEV-GUIDANCE		\$2,420.00		\$0.00	(\$2,420.00)
BHS	1000-0000-2120-5500-300-000	PRINTING-GUIDANCE		\$935.00		\$930.00	(\$5.00)
BHS	1000-0000-2120-5500-300-000	Counselor Business Cards	\$250.00		5937 1		
BHS	1000-0000-2120-5500-300-000	Self-sealed return address env	\$680.00		5937 2		
BHS	1000-0000-2120-5810-300-000	TRAVEL FOR PROF DEV-GUIDANCE		\$3,720.00		\$3,720.00	\$0.00
BHS	1000-0000-2120-5810-300-000	MESCA	\$120.00		5936 1		
BHS	1000-0000-2120-5810-300-000	NEACAC	\$800.00		5936 2		
BHS	1000-0000-2120-5810-300-000	NACAC Conference	\$1,400.00		5936 3		
BHS	1000-0000-2120-5810-300-000	ASCA National Conference	\$1,400.00		5936 4		
BHS	1000-0000-2120-6000-300-000	GENERAL SUPPLIES-GUIDANCE		\$4,302.97		\$1,995.99	(\$2,306.98)
BHS	1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$1,052.60		5938 1		
BHS	1000-0000-2120-6000-300-000	Blanket PO for General Supplies	\$943.39		5939 1		
BHS	1000-0000-2120-6050-300-000	GEN SUPPLIES-FURN/FIX-GUIDANCE		\$1,960.00		\$2,750.00	\$790.00
BHS	1000-0000-2120-6050-300-000	File Cabinets	\$2,000.00		5942 1		
BHS	1000-0000-2120-6050-300-000	Office Chairs	\$750.00		5942 2		
BHS	1000-0000-2120-7351-300-000	SOFTWARE (BELOW \$5,000)-GUIDANCE		\$5,600.00		\$5,600.00	\$0.00
BHS	1000-0000-2120-7351-300-000	Naviance Software(renewal) (now including 8th grade)	\$5,600.00		5943 1		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2120-8100-300-000	DUES/FEES-GUIDANCE		\$3,250.00		\$2,866.00	(\$384.00)
BHS	1000-0000-2120-8100-300-000	NE Assoc College Admissions Counselors	\$100.00		5944	1	
BHS	1000-0000-2120-8100-300-000	MESCA Dues	\$200.00		5945	1	
BHS	1000-0000-2120-8100-300-000	Am. School Counselor Assoc Dues	\$516.00		5946	1	
BHS	1000-0000-2120-8100-300-000	PSAT testing material (grades 10/11)	\$1,700.00		5946	2	
BHS	1000-0000-2120-8100-300-000	NACAC Dues	\$350.00		5946	3	
BHS	1000-0000-2120-8900-300-000	MISC EXPENSE- GUIDANCE		\$600.00		\$600.00	\$0.00
BHS	1000-0000-2120-8900-300-000	Food for parent night/financial aid	\$600.00		5947	1	
BHS	1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC		\$158,630.00		\$151,998.00	(\$6,632.00)
BHS	1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$71,439.00		Walsh, Tara		
BHS	1000-0000-2130-1010-300-000	SALARIES-PROF-HEALTH SVC	\$80,559.00		Wasco, Jessica M		
BHS	1000-0000-2130-1501-300-000	DEPARTMENT HEAD-HEALTH SVC		\$4,000.00		\$0.00	(\$4,000.00)
BHS	1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC		\$22,670.00		\$34,679.56	\$12,009.56
BHS	1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$12,701.10		Walsh, Tara		
BHS	1000-0000-2130-2110-300-000	HEALTH INS-PROF-HEALTH SVC	\$21,978.46		Wasco, Jessica M		
BHS	1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC		\$2,300.14		\$2,067.00	(\$233.14)
BHS	1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$976.82		Walsh, Tara		
BHS	1000-0000-2130-2210-300-000	MEDICARE-PROF-HEALTH SVC	\$1,090.18		Wasco, Jessica M		
BHS	1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC		\$6,916.26		\$6,524.19	(\$392.07)
BHS	1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,058.91		Walsh, Tara		
BHS	1000-0000-2130-2310-300-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Wasco, Jessica M		
BHS	1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC		\$507.62		\$478.92	(\$28.70)
BHS	1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$224.64		Walsh, Tara		
BHS	1000-0000-2130-2710-300-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Wasco, Jessica M		
BHS	1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC		\$252.00		\$515.84	\$263.84
BHS	1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$242.84		Walsh, Tara		
BHS	1000-0000-2130-2810-300-000	DENTAL INS-PROF-HEALTH SVC	\$273.00		Wasco, Jessica M		
BHS	1000-0000-2130-3200-300-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
BHS	1000-0000-2130-3200-300-000	District Physician Contract	\$1,400.00		6193	5	
BHS	1000-0000-2130-3301-300-000	CONFERENCE FEES- HEALTH SVC		\$800.00		\$800.00	\$0.00
BHS	1000-0000-2130-3301-300-000	Conference Fees	\$800.00		5541	1	
BHS	1000-0000-2130-4310-300-000	REPAIRS/MAINT-(NON-TECH)-HEALTH SVC		\$250.00		\$250.00	\$0.00
BHS	1000-0000-2130-4310-300-000	Non-Tech Repairs	\$250.00		5549	1	
BHS	1000-0000-2130-5201-300-000	INSURANCE- LIAB.-HEALTH SVC		\$260.00		\$0.00	(\$260.00)
BHS	1000-0000-2130-6000-300-000	GENERAL SUPPLIES-HEALTH SVC		\$7,349.56		\$7,320.47	(\$29.09)
BHS	1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.24		5551	1	
BHS	1000-0000-2130-6000-300-000	Blanket PO for Nurse Supplies	\$3,660.23		5552	1	
BHS	1000-0000-2130-6110-300-000	GENERAL SUPPLIES-EQUIP/FURN-HEALTH SVC		\$3,487.96		\$2,937.96	(\$550.00)

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2130-6110-300-000	Blanket PO for Gen. Supplies Equipment/Furniture	\$2,937.96		5554	1		
BHS	1000-0000-2130-8100-300-000	DUES/FEES-HEALTH SVC		\$262.00			\$612.00	\$350.00
BHS	1000-0000-2130-8100-300-000	Dues/Fees	\$262.00		5556	1		
BHS	1000-0000-2130-8100-300-000	Hotel	\$250.00		5558	1		
BHS	1000-0000-2130-8100-300-000	Gas/Travel	\$100.00		5558	2		
BHS	1000-0000-2130-8900-300-000	MISC EXPENSE-HEALTH SVC		\$1,200.00			\$1,460.00	\$260.00
BHS	1000-0000-2130-8900-300-000	Snacks for Diabetic Students	\$1,000.00		5557	1		
BHS	1000-0000-2130-8900-300-000	Crackers for Nauseated Students	\$200.00		5557	2		
BHS	1000-0000-2130-8900-300-000	Misc	\$260.00		5557	3		
BHS	1000-0000-2191-1063-300-000	SALARY-SUPPORT SVC-STUDENT SVC & TRUANCY		\$89,870.00			\$97,107.23	\$7,237.23
BHS	1000-0000-2191-1063-300-000	SALARY-SUPPORT SVC-STUDENT SVC & TRUANCY	\$97,107.23					
BHS	1000-0000-2191-2163-300-000	HLTH INS-OTHER PROF-STUDENT SVC -TRUA		\$12,050.00			\$12,983.22	\$933.22
BHS	1000-0000-2191-2163-300-000	HLTH INS-OTHER PROF-STUDENT SVC -TRUA	\$12,983.22					
BHS	1000-0000-2191-2263-300-000	MEDICARE-SUPPORT SVC-TRUANCY		\$1,303.12			\$1,387.88	\$84.76
BHS	1000-0000-2191-2263-300-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,387.88					
BHS	1000-0000-2191-2363-300-000	ME PERS-SUPPORT SVC-TRUANCY		\$3,918.33			\$4,233.84	\$315.51
BHS	1000-0000-2191-2363-300-000	ME PERS-SUPPORT SVC-TRUANCY	\$4,233.84					
BHS	1000-0000-2191-2763-300-000	WORKERS COMP-SUPPORT SVC-TRUANCY		\$287.58			\$310.70	\$23.12
BHS	1000-0000-2191-2763-300-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$310.70					
BHS	1000-0000-2191-2863-300-000	DENTAL INS-SUPPORT SVC-TRUANCY		\$210.00			\$250.12	\$40.12
BHS	1000-0000-2191-2863-300-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$250.12					
BHS	1000-0000-2213-1571-300-000	STIPEND-TEACHER MENTOR		\$4,374.00			\$4,374.00	\$0.00
BHS	1000-0000-2213-1571-300-000	Steering Committee - Chair	\$1,500.00		6479	4		
BHS	1000-0000-2213-1571-300-000	Building Chairs - BHS	\$924.00		6479	10		
BHS	1000-0000-2213-1571-300-000	Mentors	\$1,950.00					
BHS	1000-0000-2213-2271-300-000	MEDICARE-TEACHER MENTOR	\$63.00	\$63.00			\$63.00	\$0.00
BHS	1000-0000-2213-2371-300-000	ME PERS-STIPEND-TEACH MENTOR	\$195.00	\$195.00			\$195.00	\$0.00
BHS	1000-0000-2213-2771-300-000	WORKERS COMP-LSST STIPEND	\$15.00	\$15.00			\$15.00	\$0.00
BHS	1000-0000-2213-3300-300-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$11,000.00			\$12,200.00	\$1,200.00
BHS	1000-0000-2213-3300-300-000	BHS Opening Day food New Staff Orientation	\$1,000.00		5005	1		
BHS	1000-0000-2213-3300-300-000	Blanket PO for Professional Development	\$1,200.00		5769	1		
BHS	1000-0000-2213-3300-300-000	BHS Staff Training/Coaching	\$10,000.00		6295	1		
BHS	1000-0000-2213-3301-300-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$0.00			\$1,800.00	\$1,800.00
BHS	1000-0000-2213-3301-300-000	Conference Registrations	\$1,800.00		5705	1		
BHS	1000-0000-2213-5810-300-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$600.00			\$600.00	\$0.00
BHS	1000-0000-2213-5810-300-000	Travel for Prof Dev BHS	\$600.00		6126	1		
BHS	1000-0000-2220-1010-300-000	SALARIES-PROF-LIBRARY/MEDIA		\$54,265.00			\$57,754.00	\$3,489.00
BHS	1000-0000-2220-1010-300-000	SALARIES-PROF-LIBRARY/MEDIA	\$57,754.00					
					Innes, Alexis			

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2220-1020-300-000	SALARIES-AIDE-LIBRARY/MEDIA		\$29,433.60		\$45,153.59	\$15,719.99
BHS	1000-0000-2220-1020-300-000	SALARIES-AIDE-LIBRARY/MEDIA	\$45,153.59		Berry, Carolyn J		
BHS	1000-0000-2220-2110-300-000	HEALTH INS-PROF-LIBRARY/MEDIA		\$12,050.00		\$12,701.10	\$651.10
BHS	1000-0000-2220-2110-300-000	HEALTH INS-PROF-LIBRARY/MEDIA	\$12,701.10		Innes, Alexis		
BHS	1000-0000-2220-2120-300-000	HEALTH INS-AIDE-LIBRARY/MEDIA		\$11,291.00		\$12,200.02	\$909.02
BHS	1000-0000-2220-2120-300-000	HEALTH INS-AIDE-LIBRARY/MEDIA	\$12,200.02		Berry, Carolyn J		
BHS	1000-0000-2220-2210-300-000	MEDICARE-PROF-LIBRARY/MEDIA		\$786.84		\$792.47	\$5.63
BHS	1000-0000-2220-2210-300-000	MEDICARE-PROF-LIBRARY/MEDIA	\$792.47		Innes, Alexis		
BHS	1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA		\$426.79		\$4,045.44	\$3,618.65
BHS	1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$766.72		Berry, Carolyn J		
BHS	1000-0000-2220-2220-300-000	MEDICARE-AIDE-LIBRARY/MEDIA	\$3,278.72		Berry, Carolyn J		
BHS	1000-0000-2220-2220-300-001	FICA-AIDE-LIBRARY/MEDIA		\$1,824.88		\$0.00	(\$1,824.88)
BHS	1000-0000-2220-2310-300-000	ME PERS-PROF-LIBRARY/MEDIA		\$2,365.95		\$2,425.02	\$59.07
BHS	1000-0000-2220-2310-300-000	ME PERS-PROF-LIBRARY/MEDIA	\$2,425.02		Innes, Alexis		
BHS	1000-0000-2220-2710-300-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$173.65		\$178.10	\$4.45
BHS	1000-0000-2220-2710-300-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$178.10		Innes, Alexis		
BHS	1000-0000-2220-2720-300-000	WORKERS COMP-AIDE-LIBRARY/MEDIA		\$94.19		\$182.40	\$88.21
BHS	1000-0000-2220-2720-300-000	WORKERS COMP-AIDE-LIBRARY/MEDIA	\$182.40		Berry, Carolyn J		
BHS	1000-0000-2220-2810-300-000	DENTAL INS-PROF-LIBRARY/MEDIA		\$252.00		\$256.36	\$4.36
BHS	1000-0000-2220-2810-300-000	DENTAL INS-PROF-LIBRARY/MEDIA	\$256.36		Innes, Alexis		
BHS	1000-0000-2220-3301-300-000	CONFERENCE FEES-LIBRARY/MEDIA		\$500.00		\$750.00	\$250.00
BHS	1000-0000-2220-3301-300-000	Blanket PO for Conferences/Professional Development (Library/Literacy)	\$750.00		5903	1	
BHS	1000-0000-2220-4310-300-000	REPAIRS/MAINT-(NON TECH)-LIBRARY/MEDIA		\$100.00		\$100.00	\$0.00
BHS	1000-0000-2220-4310-300-000	Repairs non-computer equipment	\$100.00		5904	1	
BHS	1000-0000-2220-4320-300-000	REPAIRS/MAINT-(TECH RELATED) LIBRARY		\$100.00		\$100.00	\$0.00
BHS	1000-0000-2220-4320-300-000	Repairs - Computers/Tech	\$100.00		5905	1	
BHS	1000-0000-2220-4330-300-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$100.00		\$100.00	\$0.00
BHS	1000-0000-2220-4330-300-000	Software repair/maint	\$100.00		5906	1	
BHS	1000-0000-2220-4900-300-000	OTHER PURCHASED PROF-SVC-LIBRARY/MEDIA		\$2,320.00		\$2,320.00	\$0.00
BHS	1000-0000-2220-4900-300-000	Library Catalog (Atrium), OverDrive (ebooks/audiobooks), Surfit (electronic resource)	\$2,320.00		5907	1	
BHS	1000-0000-2220-5810-300-000	Travel for Professional Development		\$300.00		\$300.00	\$0.00
BHS	1000-0000-2220-5810-300-000	Travel & Lodging for Prof. Dev	\$300.00		5908	1	
BHS	1000-0000-2220-6000-300-000	GEN SUPPLIES-LIBRARY/MEDIA		\$1,700.00		\$700.00	(\$1,000.00)
BHS	1000-0000-2220-6000-300-000	Blanket PO for Book Specific Essential Supplies (Brodart, Demco/Highsmith, WB Mason, Gaylord, The Library Store)	\$700.00		5909	1	
BHS	1000-0000-2220-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-LIBRARY		\$300.00		\$300.00	\$0.00
BHS	1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5910	1	

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2220-6050-300-000	Blanket PO for General Supplies	\$150.00		5911 1		
BHS	1000-0000-2220-6400-300-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$5,000.00		\$6,000.00	\$1,000.00
BHS	1000-0000-2220-6400-300-000	Blanket PO for Books/Periodicals from various vendors	\$6,000.00		5912 1		
BHS	1000-0000-2220-6510-300-000	TECH SUPPLIES-LIBRARY/MEDIA		\$0.00		\$200.00	\$200.00
BHS	1000-0000-2220-6510-300-000	Repairs	\$200.00		5913 1		
BHS	1000-0000-2220-6600-300-000	AUDIO VISUAL SUPPLIES-LIBRARY/MEDIA		\$250.00		\$250.00	\$0.00
BHS	1000-0000-2220-6600-300-000	Blanket PO for DVDs to support curriculum (various vendors)	\$250.00		5914 1		
BHS	1000-0000-2220-8100-300-000	DUES/FEES-LIBRARY/MEDIA		\$233.00		\$500.00	\$267.00
BHS	1000-0000-2220-8100-300-000	ALA Membership	\$250.00		5915 1		
BHS	1000-0000-2220-8100-300-000	American Assoc of School Libraries	\$100.00		5915 2		
BHS	1000-0000-2220-8100-300-000	Young Adult Services Assoc	\$50.00		5915 3		
BHS	1000-0000-2220-8100-300-000	Maine Assoc of School Libraries	\$50.00		5916 1		
BHS	1000-0000-2220-8100-300-000	Misc Dues/Fees	\$50.00		5917 1		
BHS	1000-0000-2410-1040-300-000	SALARIES-ADMIN		\$485,284.00		\$504,088.00	\$18,804.00
BHS	1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$117,646.00		Fletcher, Elias		
BHS	1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$116,646.00		Flynn, Adam G.		
BHS	1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$146,807.00		Murray, Martha A		
BHS	1000-0000-2410-1040-300-000	SALARIES-ADMIN	\$122,989.00		Walton, Dennis E		
BHS	1000-0000-2410-1180-300-000	SALARIES-SECRETARY-ADMIN		\$85,608.75		\$48,587.20	(\$37,021.55)
BHS	1000-0000-2410-1180-300-000	SALARIES-SECRETARY-ADMIN	\$48,337.20		Tarpy, Joyce I		
BHS	1000-0000-2410-1180-300-000	Experience Pay	\$250.00		6459 7		
BHS	1000-0000-2410-2140-300-000	HEALTH INS-ADMIN		\$30,352.00		\$56,362.17	\$26,010.17
BHS	1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Flynn, Adam G.		
BHS	1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$12,983.22		Murray, Martha A		
BHS	1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Fletcher, Elias		
BHS	1000-0000-2410-2140-300-000	HEALTH INS-ADMIN	\$15,097.87		Walton, Dennis E		
BHS	1000-0000-2410-2140-300-000	Insurance Contractual Obligation	\$200.00		6470 7		
BHS	1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN		\$21,947.00		\$3,000.00	(\$18,947.00)
BHS	1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN	\$0.00		Tarpy, Joyce I		
BHS	1000-0000-2410-2180-300-000	HEALTH INS-SECRETARY-ADMIN	\$3,000.00		Dutil, Jill T		
BHS	1000-0000-2410-2240-300-000	MEDICARE-ADMIN		\$7,036.61		\$7,175.09	\$138.48
BHS	1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,699.36		Fletcher, Elias		
BHS	1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,603.42		Flynn, Adam G.		
BHS	1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$2,090.01		Murray, Martha A		
BHS	1000-0000-2410-2240-300-000	MEDICARE-ADMIN	\$1,782.30		Walton, Dennis E		
BHS	1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN		\$1,237.70		\$7,479.24	\$6,241.54
BHS	1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$674.72		Chambers, Timissa		
BHS	1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$2,884.67		Chambers, Timissa		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$743.04		Tarpy, Joyce I		
BHS	1000-0000-2410-2280-300-000	MEDICARE-SECRETARY-ADMIN	\$3,176.81		Tarpy, Joyce I		
BHS	1000-0000-2410-2280-300-001	FICA-SECRETARY-ADMIN		\$5,292.24		\$0.00	(\$5,292.24)
BHS	1000-0000-2410-2340-300-000	ME PERS-ADMIN		\$21,158.38		\$21,732.09	\$573.71
BHS	1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,109.77		Fletcher, Elias		
BHS	1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$4,930.90		Flynn, Adam G.		
BHS	1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$6,347.90		Murray, Martha A		
BHS	1000-0000-2410-2340-300-000	ME PERS-ADMIN	\$5,343.52		Walton, Dennis E		
BHS	1000-0000-2410-2380-300-000	ME PERS-SECRETARY-ADMIN		\$5,516.16		\$0.00	(\$5,516.16)
BHS	1000-0000-2410-2540-300-000	TUITION REIMB-ADMIN		\$3,078.00		\$3,600.00	\$522.00
BHS	1000-0000-2410-2540-300-000	Professional Credit Reimbursement	\$3,600.00		6357	4	
BHS	1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN		\$1,552.91		\$1,594.82	\$41.91
BHS	1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$374.92		Fletcher, Elias		
BHS	1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$361.92		Flynn, Adam G.		
BHS	1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$465.90		Murray, Martha A		
BHS	1000-0000-2410-2740-300-000	WORKERS COMP-ADMIN	\$392.08		Walton, Dennis E		
BHS	1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN		\$273.15		\$317.25	\$44.10
BHS	1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$153.36		Chambers, Timissa		
BHS	1000-0000-2410-2780-300-000	WORKERS COMP-SECRETARY-ADMIN	\$163.89		Tarpy, Joyce I		
BHS	1000-0000-2410-2980-300-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
BHS	1000-0000-2410-2980-300-000	Life/Disability Policy	\$132.00		6473	6	
BHS	1000-0000-2410-3300-300-000	EMPLOYEE TRNG & DEV-ADMIN		\$4,319.00		\$5,400.00	\$1,081.00
BHS	1000-0000-2410-3300-300-000	School Law Conference	\$1,000.00		5949	1	
BHS	1000-0000-2410-3300-300-000	Annual Conferences for AD, 2 APs & Principal	\$3,500.00		5950	1	
BHS	1000-0000-2410-3300-300-000	Camera Training for 3 Employees	\$300.00		5951	1	
BHS	1000-0000-2410-3300-300-000	Annual Conference	\$600.00		5952	1	
BHS	1000-0000-2410-4310-300-000	REPAIRS/MAINT-(NON-TECH)-ADMIN		\$500.00		\$0.00	(\$500.00)
BHS	1000-0000-2410-4320-300-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$250.00		\$350.00	\$100.00
BHS	1000-0000-2410-4320-300-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515	4	
BHS	1000-0000-2410-4900-300-000	OTHER PURCHASED PROF SVC-ADMIN		\$6,302.00		\$13,002.00	\$6,700.00
BHS	1000-0000-2410-4900-300-000	AED Annual Service & Maintenance	\$2,600.00		5953	1	
BHS	1000-0000-2410-4900-300-000	Annual Microfilm Storage	\$65.00		5954	1	
BHS	1000-0000-2410-4900-300-000	Annual Challenge Day (2 day program)	\$10,000.00		5955	1	
BHS	1000-0000-2410-4900-300-000	Maintenance Contract on Radios through Police Department	\$337.00		6068	4	
BHS	1000-0000-2410-5310-300-000	POSTAGE-ADMIN		\$1,975.00		\$1,975.00	\$0.00
BHS	1000-0000-2410-5310-300-000	Postage usage	\$1,975.00		6024	6	
BHS	1000-0000-2410-5500-300-000	PRINTING-ADMIN		\$3,956.00		\$6,500.00	\$2,544.00
BHS	1000-0000-2410-5500-300-000	Diplomas and Covers	\$3,500.00		5956	1	

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2410-5500-300-000	Agenda Planners for Students	\$2,500.00		5957	1	
BHS	1000-0000-2410-5500-300-000	Certificates & Awards for 8th Grade Promotion	\$500.00		5957	2	
BHS	1000-0000-2410-5800-300-000	TRAVEL NON PROF DEV-ADMIN		\$500.00			\$500.00
BHS	1000-0000-2410-5800-300-000	Mileage & Travel Reimbursement Staff Travel	\$500.00		5958	1	
BHS	1000-0000-2410-5810-300-000	TRAVEL FOR PROF DEV-ADMIN		\$5,100.00			\$5,900.00
BHS	1000-0000-2410-5810-300-000	Travel for Professional Development	\$700.00		5959	1	
BHS	1000-0000-2410-5810-300-000	Flights/ Hotels/Mileage ME Inter-Scholastic Conf	\$1,500.00		5960	1	
BHS	1000-0000-2410-5810-300-000	Hotel & Travel to MPA Conferences for AD, APs & Principal (5XS500)	\$2,500.00		5961	1	
BHS	1000-0000-2410-5810-300-000	Reimburse 1/2 of annual SRO Conference Flight & Hotel	\$1,200.00		5962	1	
BHS	1000-0000-2410-6000-300-000	GENERAL SUPPLIES-ADMIN		\$5,360.60			\$6,900.00
BHS	1000-0000-2410-6000-300-000	General Office Supplies 9-12	\$1,500.00		5963	1	
BHS	1000-0000-2410-6000-300-000	Main Office Supplies 9-12	\$2,500.00		5964	1	
BHS	1000-0000-2410-6000-300-000	Staples for Office Copiers	\$400.00		5966	1	
BHS	1000-0000-2410-6000-300-000	Staff Appreciation Gifts	\$2,500.00		5973	1	
BHS	1000-0000-2410-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,760.00			\$1,600.00
BHS	1000-0000-2410-6050-300-000	Radio Replacement	\$1,600.00		5967	1	
BHS	1000-0000-2410-6500-300-000	TECHNOLOGY SUPPLIES-ADMIN		\$360.00			\$490.00
BHS	1000-0000-2410-6500-300-000	Misc Tech Supplies Admin	\$250.00		5969	1	
BHS	1000-0000-2410-6500-300-000	Software Licenses	\$240.00		5970	1	
BHS	1000-0000-2410-6510-300-000	TECH SUPPLIES-ADMIN		\$250.00			\$2,350.00
BHS	1000-0000-2410-6510-300-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$350.00		5521	4	
BHS	1000-0000-2410-6510-300-000	Replacement Device	\$2,000.00		5971	1	
BHS	1000-0000-2410-7351-300-000	SOFTWARE (BELOW 5,000)-ADMIN		\$0.00			\$4,999.00
BHS	1000-0000-2410-7351-300-000	Enriching Students	\$4,999.00		5972	1	
BHS	1000-0000-2410-8100-300-000	DUES/FEES-ADMIN	\$375.00	\$2,935.00			\$375.00
BHS	1000-0000-2410-8900-300-000	MISC EXPENSE-ADMIN		\$9,500.00			\$14,500.00
BHS	1000-0000-2410-8900-300-000	Staff Meals- Welcome Back & Prof Dev	\$3,000.00		5974	1	
BHS	1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975	1	
BHS	1000-0000-2410-8900-300-000	Misc Admin Office Expenses	\$2,500.00		5975	2	
BHS	1000-0000-2410-8900-300-000	Career Day Expenses	\$1,000.00		5978	1	
BHS	1000-0000-2410-8900-300-000	Passion Classes Expenses	\$1,000.00		5978	2	
BHS	1000-0000-2410-8900-300-000	Multicultural Fair Expenses	\$1,000.00		5978	3	
BHS	1000-0000-2410-8900-300-000	Mind & Body Day Expenses	\$1,000.00		5978	4	
BHS	1000-0000-2410-8900-300-000	Community Service Day Expenses	\$2,500.00		5978	5	
BHS	1000-0000-2600-4100-300-000	WATER-OPER/MAINT-PLANT		\$3,182.00			\$3,182.00
BHS	1000-0000-2600-4100-300-000	Water Usage Fees	\$3,182.00		6197	6	
BHS	1000-0000-2600-4100-310-000	WATER-WATERHOUSE FIELD		\$0.00			\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2600-4100-320-000	WATER-HEBERT FIELD		\$2,814.00			\$2,814.00	\$0.00
BHS	1000-0000-2600-4100-320-000	Water Usage Fees	\$2,814.00		6197	7		
BHS	1000-0000-2600-4110-300-000	SEWER FEES-OPER/MAINT PLANT		\$7,633.00			\$7,633.00	\$0.00
BHS	1000-0000-2600-4110-300-000	Sewer Fees	\$7,633.00		6297	5		
BHS	1000-0000-2600-4110-310-000	SEWER FEES-OPER/MAINT PLANT		\$1,035.00			\$1,035.00	\$0.00
BHS	1000-0000-2600-4110-310-000	Sewer Fees	\$1,035.00		6297	6		
BHS	1000-0000-2600-4230-300-000	WASTE REMOVAL-OPER/MAINT PLANT		\$13,320.00			\$13,320.00	\$0.00
BHS	1000-0000-2600-4230-300-000	Trash Disposal	\$13,320.00		6170	5		
BHS	1000-0000-2600-4410-302-000	RENTAL LAND/BLDG-APPR LEASE-OPER/MAINT P		\$31,752.00			\$68,000.00	\$36,248.00
BHS	1000-0000-2600-4410-302-000	Lease for APC	\$36,248.00					
BHS	1000-0000-2600-4410-302-000	Lease for APC	\$30,552.00		6083	2		
BHS	1000-0000-2600-4410-302-000	Admin Fees	\$1,200.00		6083	3		
BHS	1000-0000-2600-4900-300-000	OTHER PURCHASED SVC-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
BHS	1000-0000-2600-5210-300-000	INSURANCE-BLDG-OPER/MAINT.PLANT	\$68,531.10	\$62,301.00			\$68,531.10	\$6,230.10
BHS	1000-0000-2600-5210-310-000	INSURANCE-LIABILITY-WATERHOUSE FIELD	\$4,020.50	\$3,655.00			\$4,020.50	\$365.50
BHS	1000-0000-2600-5300-310-000	COMMUNICATION-INTERNET-WATERHOUSE FLD		\$1,860.00			\$1,860.00	\$0.00
BHS	1000-0000-2600-5300-310-000	Internet at Waterhouse Field	\$1,860.00		6043	1		
BHS	1000-0000-2600-5320-300-000	TELEPHONE-OPER/MAINT PLANT		\$9,900.00			\$9,900.00	\$0.00
BHS	1000-0000-2600-5320-300-000	Telephone Usage	\$6,000.00		6107	2		
BHS	1000-0000-2600-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110	5		
BHS	1000-0000-2600-5320-300-000	Telephone Usage	\$3,000.00		6125	5		
BHS	1000-0000-2600-5320-300-000	Cell Phone Reimbursement	\$360.00		6490	1		
BHS	1000-0000-2600-6210-300-000	NATURAL GAS-OPER/MAINT PLANT		\$85,970.00			\$85,970.00	\$0.00
BHS	1000-0000-2600-6210-300-000	Delivery of natural gas	\$50,975.00		6020	6		
BHS	1000-0000-2600-6210-300-000	Provider of Natural Gas	\$34,995.00		6292	6		
BHS	1000-0000-2600-6220-300-000	ELECTRICITY-OPER/MAINT PLANT		\$170,900.00			\$170,900.00	\$0.00
BHS	1000-0000-2600-6220-300-000	Electricity	\$2,400.00		6093	4		
BHS	1000-0000-2600-6220-300-000	Electricity/Solar	\$168,500.00		6175	4		
BHS	1000-0000-2600-6220-310-000	ELECTRICITY-WATERHOUSE FIELD		\$19,500.00			\$19,500.00	\$0.00
BHS	1000-0000-2600-6220-310-000	Electricity	\$3,000.00		6093	5		
BHS	1000-0000-2600-6220-310-000	Electricity/Solar	\$16,500.00		6175	5		
BHS	1000-0000-2600-6220-320-000	ELECTRICITY-HEBERT FIELD		\$396.00			\$396.00	\$0.00
BHS	1000-0000-2600-6220-320-000	Electricity	\$396.00		6093	6		
BHS	1000-0000-2600-6220-330-000	ELECTRICITY-ST LOUIS FIELD		\$396.00			\$396.00	\$0.00
BHS	1000-0000-2600-6220-330-000	Electricity	\$396.00		6093	7		
BHS	1000-0000-2600-6260-300-000	GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT		\$1,220.00			\$1,220.00	\$0.00
BHS	1000-0000-2600-6260-300-000	Diesel for generator - BHS	\$1,220.00		6009	9		
BHS	1000-0000-2600-8900-300-000	MISC EXP-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL		\$494,043.20		\$470,367.54	(\$23,675.66)
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$32,395.00		JOHNSON, BRADLEY S		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Kikosodi, Judith		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Kimu, Madalena		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Lombo, Sandrina		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Makiesse, Pako		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Makindona, Sevo		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Manzambi-Longo, Judith		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$42,906.86		Ngiezi, Daliana		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ngoma, Jonas M		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Roberson, Romani		
BHS	1000-0000-2610-1181-300-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Valentino, Noemia		
BHS	1000-0000-2610-1181-302-000	SALARIES-NON-UNION-CUSTODIAL-APC		\$10,000.00		\$10,000.00	\$0.00
BHS	1000-0000-2610-1181-302-000	Stipend for Cleaning APC	\$10,000.00		6184	1	
BHS	1000-0000-2610-1230-300-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$10,799.00		\$10,799.00	\$0.00
BHS	1000-0000-2610-1230-300-000	SALARIES-SUBSTITUTES-CUSTODIAL	\$0.00		Luscomb, Stacey H.		
BHS	1000-0000-2610-1230-300-000	Custodial Substitutes	\$10,799.00		6447	13	
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL		\$116,944.00		\$104,715.77	(\$12,228.23)
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kikosodi, Judith		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Kimu, Madalena		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Lombo, Sandrina		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Makindona, Sevo		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Manzambi-Longo, Judith		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngiezi, Daliana		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ngoma, Jonas M		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Roberson, Romani		
BHS	1000-0000-2610-2181-300-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Valentino, Noemia		
BHS	1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$157.00		\$536.96	\$379.96
BHS	1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$307.97		Luscomb, Stacey H.		
BHS	1000-0000-2610-2230-300-000	MEDICARE-SUBSTITUTE-CUSTODIAL	\$71.99		Luscomb, Stacey H.		
BHS	1000-0000-2610-2230-300-000	Custodial Substitutes	\$157.00		6447	14	
BHS	1000-0000-2610-2230-300-001	FICA-SUBSTITUTE-CUSTODIAL		\$670.00		\$670.00	\$0.00
BHS	1000-0000-2610-2230-300-001	Custodial Substitutes	\$670.00		6447	15	
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL		\$7,163.61		\$35,001.31	\$27,837.70
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.82		JOHNSON, BRADLEY S		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.26					
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94			JOHNSON, BRADLEY S		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07			Kikosodi, Judith		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$659.10			Kikosodi, Judith		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,818.62			Kimu, Madalena		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14			Kimu, Madalena		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51			Lombo, Sandrina		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,670.57			Lombo, Sandrina		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$624.51			Makiesse, Pako		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51			Makiesse, Pako		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14			Makindona, Sevo		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07			Makindona, Sevo		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94			Manzambi-Longo, Judith		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$604.80			Manzambi-Longo, Judith		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,586.60			Ngiezi, Daliana		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94			Ngiezi, Daliana		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07			Ngoma, Jonas M		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$600.42			Ngoma, Jonas M		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,567.27			Roberson, Romani		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94			Roberson, Romani		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07			Valentino, Noemia		
BHS	1000-0000-2610-2281-300-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07			Valentino, Noemia		
BHS	1000-0000-2610-2281-300-001	FICA-NON-UNION-CUSTODIAL					\$0.00	(\$30,630.70)
BHS	1000-0000-2610-2281-302-000	MEDICARE-NON-UNION-CUSTODIAL					\$145.00	\$0.00
BHS	1000-0000-2610-2281-302-000	Stipend for Cleaning APC	\$145.00			6184	2	
BHS	1000-0000-2610-2281-302-001	FICA-NON-UNION CUSTODIAL						\$620.00
BHS	1000-0000-2610-2281-302-001	Stipend for Cleaning APC	\$620.00			6184	3	
BHS	1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD						\$16,594.25
BHS	1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,744.97					\$13,572.62
BHS	1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21			Kimu, Madalena		(\$3,021.63)
BHS	1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,376.44			Lombo, Sandrina		
BHS	1000-0000-2610-2381-300-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,376.44			Ngiezi, Daliana		
BHS	1000-0000-2610-2730-300-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL						\$300.00
BHS	1000-0000-2610-2730-300-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL	\$138.23					\$438.23
BHS	1000-0000-2610-2730-300-000	Custodial Substitutes	\$300.00			Luscomb, Stacey H.		\$138.23
BHS	1000-0000-2610-2730-300-000	Custodial Substitutes	\$300.00			6447	16	
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL						\$13,734.41
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.63					\$13,076.01
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11			JOHNSON, BRADLEY S		(\$658.40)
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11			Kikosodi, Judith		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Kimu, Madalena			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Lombo, Sandrina			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Makiesse, Pako			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Makindona, Sevo			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Manzambi-Longo, Judith			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,192.86		Ngiezi, Daliana			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ngoma, Jonas M			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Roberson, Romani			
BHS	1000-0000-2610-2781-300-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Valentino, Noemia			
BHS	1000-0000-2610-2980-300-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,665.00			\$1,665.00	\$0.00
BHS	1000-0000-2610-2980-300-001	T-Shirts (9 Staff at 5 Shirts each)	\$1,665.00		6390	4		
BHS	1000-0000-2610-3300-300-000	EMPLOYEE TRNG & DEV-CARE OF BLDG		\$200.00			\$200.00	\$0.00
BHS	1000-0000-2610-3300-300-000	Northern New England Facility Masters Conference	\$200.00		6178	2		
BHS	1000-0000-2610-4200-300-000	CLEANING SERVICE-CARE OF BLDG		\$0.00			\$0.00	\$0.00
BHS	1000-0000-2610-4200-302-000	CLEANING SERVICE-CARE OF BLDG-ALT PATHWA		\$0.00			\$0.00	\$0.00
BHS	1000-0000-2610-4310-300-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$20,350.00			\$20,350.00	\$0.00
BHS	1000-0000-2610-4310-300-000	Misc Custodial Equipment Repairs	\$20,350.00		6047	4		
BHS	1000-0000-2610-5320-300-000	TELEPHONE-COMMUNICATIONS-CARE OF BLDG		\$540.00			\$540.00	\$0.00
BHS	1000-0000-2610-5320-300-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110	6		
BHS	1000-0000-2610-6000-300-000	GENERAL SUPPLIES-CARE OF BLDG		\$48,203.15			\$48,203.15	\$0.00
BHS	1000-0000-2610-6000-300-000	Cleaning Supplies, Chemicals and Paper	\$48,203.15		6169	5		
BHS	1000-0000-2610-6050-300-000	GEN SUPPLIES-EQUIP/FURN-NON INST-OPER		\$1,600.00			\$1,600.00	\$0.00
BHS	1000-0000-2610-6050-300-000	Misc Custodial Equipment	\$1,600.00		6045	4		
BHS	1000-0000-2610-6510-300-000	TECH HARDWARE-CARE OF BLDG		\$0.00			\$0.00	\$0.00
BHS	1000-0000-2610-9000-300-000	OTHER ITEMS-CARE OF BLDG	\$10,566.00	\$10,566.00			\$10,566.00	\$0.00
BHS	1000-0000-2620-2980-300-001	OTHER EMPLOYEE BENEFITS-MAINT BLDG		\$925.00			\$925.00	\$0.00
BHS	1000-0000-2620-2980-300-001	T-Shirts (5 Staff at 5 Shirts each)	\$925.00		6390	6		
BHS	1000-0000-2620-4310-300-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$39,898.00			\$39,898.00	\$0.00
BHS	1000-0000-2620-4310-300-000	Misc Repairs to Elevators	\$2,500.00		6048	9		
BHS	1000-0000-2620-4310-300-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$234.00		6051	14		
BHS	1000-0000-2620-4310-300-000	Repair of bleachers	\$2,500.00		6078	4		
BHS	1000-0000-2620-4310-300-000	Deficiency Repair	\$1,000.00		6097	15		
BHS	1000-0000-2620-4310-300-000	Yearly Generator Maintenance	\$2,000.00		6114	2		
BHS	1000-0000-2620-4310-300-000	Various Plumbing Repairs	\$4,000.00		6143	4		
BHS	1000-0000-2620-4310-300-000	Various Glass Repairs/Replacements	\$1,200.00		6151	3		
BHS	1000-0000-2620-4310-300-000	Miscellaneous Electrical Work	\$11,400.00		6164	4		
BHS	1000-0000-2620-4310-300-000	Roof Repair	\$1,500.00		6167	3		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BHS	1000-0000-2620-4310-300-000	Steve White Gym	\$4,504.00		6205	2		
BHS	1000-0000-2620-4310-300-000	Tiger Gym	\$4,560.00		6205	3		
BHS	1000-0000-2620-4310-300-000	Flooring Repairs - Classrooms and Hallways	\$2,000.00		6206	1		
BHS	1000-0000-2620-4310-300-000	Gym Equipment Repair	\$2,500.00		6231	8		
BHS	1000-0000-2620-4310-302-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-APC		\$58.00			\$58.00	\$0.00
BHS	1000-0000-2620-4310-302-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051	15		
BHS	1000-0000-2620-4315-300-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$65,892.64			\$65,892.64	\$0.00
BHS	1000-0000-2620-4315-300-000	Honeywell Maintenance	\$65,892.64		6181	5		
BHS	1000-0000-2620-4900-300-000	OTHER PURCH PROP SVC-MAINT BLDG		\$37,261.00			\$37,261.00	\$0.00
BHS	1000-0000-2620-4900-300-000	Kitchen hood cleaning BHS	\$945.00		6022	4		
BHS	1000-0000-2620-4900-300-000	Elevator Maintenance Contract	\$12,372.00		6048	2		
BHS	1000-0000-2620-4900-300-000	Fire Extinguishers - Testing	\$644.00		6051	6		
BHS	1000-0000-2620-4900-300-000	Back Flow Testing	\$400.00		6060	5		
BHS	1000-0000-2620-4900-300-000	Pest Control Throughout District	\$232.00		6063	4		
BHS	1000-0000-2620-4900-300-000	Security System - Fire Alarm & Burglar Alarm System	\$650.00		6074	7		
BHS	1000-0000-2620-4900-300-000	Bleacher Inspections	\$3,800.00		6078	1		
BHS	1000-0000-2620-4900-300-000	Ansel System Test	\$960.00		6094	4		
BHS	1000-0000-2620-4900-300-000	Fire Alarm Testing	\$4,758.00		6097	13		
BHS	1000-0000-2620-4900-300-000	Sprinkler Testing	\$2,000.00		6097	14		
BHS	1000-0000-2620-4900-300-000	Airl License of boiler emmissions	\$100.00		6144	13		
BHS	1000-0000-2620-4900-300-000	Winter Tent Storage	\$300.00		6222	3		
BHS	1000-0000-2620-4900-300-000	Gym Equipment Inspection	\$7,600.00		6231	4		
BHS	1000-0000-2620-4900-300-000	Maintenance Contract Surveillance System	\$2,500.00		6268	1		
BHS	1000-0000-2620-4900-302-000	OTHER PURCH PROP SVC-MAINT BLDG-APC		\$146.00			\$146.00	\$0.00
BHS	1000-0000-2620-4900-302-000	Fire Extinguishers - Testing	\$146.00		6051	8		
BHS	1000-0000-2620-6000-300-000	GENERAL SUPPLIES-MAINT BLDG		\$13,000.00			\$13,000.00	\$0.00
BHS	1000-0000-2620-6000-300-000	Misc supplies for general repairs	\$2,500.00		6042	4		
BHS	1000-0000-2620-6000-300-000	Ceiling Tiles	\$1,700.00		6089	5		
BHS	1000-0000-2620-6000-300-000	Miscellaneous Building Supplies	\$6,000.00		6095	4		
BHS	1000-0000-2620-6000-300-000	Paint/Material	\$2,500.00		6156	4		
BHS	1000-0000-2620-6000-300-000	Miscellaneous Supplies	\$300.00		6223	4		
BHS	1000-0000-2620-7330-300-000	EQUIP-FURN/FIX (ABOVE \$5,000)-MAINT BLDG		\$0.00			\$20,000.00	\$20,000.00
BHS	1000-0000-2620-7330-300-000	APC Furniture for New Space	\$20,000.00		6647	1		
BHS	1000-0000-2620-8900-300-000	MISC EXPENSE-MAINT BLDG		\$1,000.00			\$1,000.00	\$0.00
BHS	1000-0000-2620-8900-300-000	Elevator License	\$400.00		6144	5		
BHS	1000-0000-2620-8900-300-000	Boiler License	\$600.00		6144	11		
BHS	1000-0000-2630-4100-300-000	WATER-GROUNDS (FIELD)		\$2,006.00			\$2,006.00	\$0.00
BHS	1000-0000-2630-4100-300-000	Water Usage Fees	\$2,006.00		6197	9		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-0000-2630-4210-300-000	SNOW REMOVAL-GROUNDS		\$26,509.00		\$26,509.00	\$0.00
BHS	1000-0000-2630-4210-300-000	Snow plowing	\$19,250.00		6015 5		
BHS	1000-0000-2630-4210-300-000	Sanding	\$4,259.00		6015 6		
BHS	1000-0000-2630-4210-300-000	Snow removal	\$3,000.00		6015 15		
BHS	1000-0000-2630-4230-310-000	WASTE REMOVAL-GROUNDS-WATERHOUSE		\$0.00		\$0.00	\$0.00
BHS	1000-0000-2630-4310-300-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$11,000.00		\$12,000.00	\$1,000.00
BHS	1000-0000-2630-4310-300-000	Repairs/Field Maintenance - St. Louis Field	\$1,000.00		5994 1		
BHS	1000-0000-2630-4310-300-000	Mowing/Ground Work	\$8,000.00		6150 6		
BHS	1000-0000-2630-4310-300-000	Winterizing Field	\$1,000.00		6201 1		
BHS	1000-0000-2630-4310-300-000	Line / EV Painting	\$1,000.00		6201 2		
BHS	1000-0000-2630-4310-300-000	Winterizing Doran Field	\$1,000.00		6201 3		
BHS	1000-0000-2630-4310-310-000	REPAIRS/MAINT-(NON-TECH)-WATERHOUSE FLD		\$10,800.00		\$10,425.00	(\$375.00)
BHS	1000-0000-2630-4310-310-000	Blanket PO for Facilities Repairs	\$3,000.00		5988 1		
BHS	1000-0000-2630-4310-310-000	Blanket PO for Annual Maintenance Waterhouse Field - NE Turf	\$4,750.00		5988 2		
BHS	1000-0000-2630-4310-310-000	Winterization-Waterhouse Field	\$675.00		5989 1		
BHS	1000-0000-2630-4310-310-000	Miscellaneous Repairs	\$2,000.00		6100 2		
BHS	1000-0000-2630-4310-320-000	REPAIRS/MAINT-(NON-HEBERT FIELD-REPAIRS		\$6,008.00		\$5,956.00	(\$52.00)
BHS	1000-0000-2630-4310-320-000	Fertilizer - Hebert Field	\$1,596.00		5991 1		
BHS	1000-0000-2630-4310-320-000	Field Maintenance - Hebert Field	\$3,500.00		5991 2		
BHS	1000-0000-2630-4310-320-000	White Water Base Paint	\$860.00		5992 1		
BHS	1000-0000-2630-4310-330-000	REPAIRS/MAINT-(NON-TECH)-ST LOUIS FIELD		\$1,000.00		\$0.00	(\$1,000.00)
BHS	1000-0000-2630-4900-310-000	OTHER PURCHASED SVC-WATERHOUSE FIELD		\$5,985.00		\$5,985.00	\$0.00
BHS	1000-0000-2630-4900-310-000	Bleacher Inspection at Waterhouse Field	\$990.00		6100 1		
BHS	1000-0000-2630-4900-310-000	Fertilizer and Maintenance of Sport Fields	\$4,995.00		6161 1		
BHS	1000-0000-2630-6000-310-000	GENERAL SUPPLIES-GROUNDS-WATERHOUSE		\$2,000.00		\$8,000.00	\$6,000.00
BHS	1000-0000-2630-6000-310-000	Blanket PO for General Supplies - Waterhouse Field	\$2,000.00		5997 1		
BHS	1000-0000-2630-6000-310-000	Field Hockey Goals	\$6,000.00		5997 2		
BHS	1000-0000-2630-6050-310-000	GEN SUPPLIES-EQUIP/FURN-GROUNDS-WATERHOU		\$0.00		\$0.00	\$0.00
BHS	1000-0000-5100-8310-300-000	PRINCIPAL-DEBT SERVICE		\$1,405,000.00		\$1,415,000.00	\$10,000.00
BHS	1000-0000-5100-8310-300-000	Debt Service Payments	\$1,340,000.00		6458 2		
BHS	1000-0000-5100-8310-300-000	Debt Service for additional \$1.5 bond	\$75,000.00		6458 5		
BHS	1000-0000-5100-8320-300-000	INTEREST-DEBT SERVICE		\$650,050.00		\$496,034.38	(\$154,015.62)
BHS	1000-0000-5100-8320-300-000	Debt Service Payments	\$485,112.50		6458 3		
BHS	1000-0000-5100-8320-300-000	Debt Service for additional \$1.5 bond	\$10,921.88		6458 4		
BHS	1000-1000-2700-8500-300-000	FIELD TRIP - BHS		\$0.00		\$4,400.00	\$4,400.00
BHS	1000-1000-2700-8500-300-000	Field Trips	\$2,000.00		5704 1		
BHS	1000-1000-2700-8500-300-000	Boston Museum of Science, Biology Field Trips	\$1,400.00		5768 1		
BHS	1000-1000-2700-8500-300-000	Model UN	\$1,000.00		5789 1		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR		\$2,997,370.00		1	\$2,954,365.98	(\$43,004.02)
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,201.01					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$67,618.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$54,928.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$65,203.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,453.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,518.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$72,893.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$63,302.26					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$60,973.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,171.26					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,568.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,983.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$58,933.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$61,093.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$77,468.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,173.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$59,038.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$56,893.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$87,148.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$46,476.88					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$83,813.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$85,093.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38					
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$88,143.38					

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$68,613.38		Solomito, David			
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$52,734.51		Tremberth, Caitlin K			
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$82,043.38		Ward, Erin R			
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$73,423.38		Williams, Joshua R			
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$84,098.38		Wilson, Nicholas A			
BHS	1000-1200-1000-1010-300-000	SALARIES-PROF-SEC-INSTR	\$50,773.38		Worthley, Genevieve			
BHS	1000-1200-1000-1010-300-000	Anticipated Degree Increases	\$8,100.00		6361			
BHS	1000-1200-1000-1010-300-000	200+ Sick Days	\$3,000.00		6361	5		
BHS	1000-1200-1000-1022-300-000	SALARIES-TECH II-SEC-INSTR		\$51,850.40		34		
BHS	1000-1200-1000-1022-300-000	SALARIES-TECH II-SEC-INSTR	\$32,612.83		Arsenault, Kari		\$32,612.83	(\$19,237.57)
BHS	1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR		\$91,795.20				
BHS	1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$35,604.58		Doody, Kim R		\$113,686.27	\$21,891.07
BHS	1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$37,100.45		Lazareth, Karen B			
BHS	1000-1200-1000-1023-300-000	SALARIES-TECH III-SEC-INSTR	\$40,981.25		Rioux, Meghan E			
BHS	1000-1200-1000-1213-300-000	SALARIES-TUTORS-SEC-INSTR		\$1,000.00				
BHS	1000-1200-1000-1213-300-000	Tutors	\$1,000.00		6366		\$1,000.00	\$0.00
BHS	1000-1200-1000-1230-300-000	SALARIES-SUBSTITUTE-SEC-INSTR		\$70,000.00		22		
BHS	1000-1200-1000-1230-300-000	Substitute Teachers	\$70,000.00		6366		\$70,000.00	\$0.00
BHS	1000-1200-1000-1500-300-000	EXTRA CLASS STIPEND-SEC-INSTR		\$0.00			\$0.00	\$0.00
BHS	1000-1200-1000-1501-300-000	DEPARTMENT HEAD-SEC-INSTR		\$22,895.60			\$29,097.10	\$6,201.50
BHS	1000-1200-1000-1501-300-000	BHS ENGLISH	\$3,962.70		6476	1		
BHS	1000-1200-1000-1501-300-000	BHS FINE ARTS	\$2,641.80		6476	2		
BHS	1000-1200-1000-1501-300-000	BHS GUIDANCE	\$2,201.50		6476	3		
BHS	1000-1200-1000-1501-300-000	BHS LANGUAGE, FOREIGN	\$2,201.50		6476	4		
BHS	1000-1200-1000-1501-300-000	BHS MATH	\$3,962.70		6476	5		
BHS	1000-1200-1000-1501-300-000	BHS PHYSICAL EDUCATION	\$2,201.50		6476	6		
BHS	1000-1200-1000-1501-300-000	BHS SCIENCE	\$3,962.70		6476	7		
BHS	1000-1200-1000-1501-300-000	BHS SOCIAL STUDIES	\$3,962.70		6476	8		
BHS	1000-1200-1000-1501-300-000	NURSE DEPARTMENTHEAD	\$4,000.00		6476	9		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR		\$696,517.00		9	\$687,463.58	(\$9,053.42)
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Alhasan, Khulood G			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Ames, Elizabeth G			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Anderson, Tyler			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Baranowski, Cassidy			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Barry, Linda V			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Booker, Mark A			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Brasier, Bruce E			
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cassily, Marissa			

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Cebollon, Juan Pablo		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Doyle, Thomas		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Edstrom, Jon E		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Foster, Veronica G		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Gabriner, Stephanie J		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Grover, James A		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Heal, Brian M		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Jacques, Jonathan D		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Joseph, Elizabeth L		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Leblanc, Keith C		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Lebreux, Karl J		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		McCann, Sarah F		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		McGovern, Thomas J		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Miller, Rebecca A		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Minzy, Ryan N		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Murphy, Michael E		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Nelson, David S		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Neveux, Louis		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Organ, Matthew W.		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Reddy, Andrew F		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Rubin, Karen M		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Rubin, Leah M		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Salo, Victoria L		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Sanders, Carla J		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$24,808.99		Sheltra, Jayne J		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Solomito, David		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$21,978.46		Tremberth, Caitlin K		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Williams, Joshua R		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$30,195.79		Wilson, Nicholas A		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$12,701.10		Worthley, Genevieve		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		ROSENTHAL, ETHAN		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Ward, Erin R		
BHS	1000-1200-1000-2110-300-000	HEALTH INS-PROF-SEC-INSTR	\$3,000.00		Doody, Kim R		
BHS	1000-1200-1000-2122-300-000	HEALTH INS-TECH II-SEC-INSTR		\$6,000.00		\$0.00	(\$6,000.00)
BHS	1000-1200-1000-2123-300-000	HEALTH INS-TECH III-SEC-INSTR		\$24,534.00		\$11,635.02	(\$12,898.98)
BHS	1000-1200-1000-2123-300-000	HEALTH INS-TECH III-SEC-INSTR	\$11,635.02		Lazareth, Karen B		
BHS	1000-1200-1000-2200-300-000	MEDICARE-EXTRA CLASS STIPEND-SEC-INSTR		\$0.00		\$0.00	\$0.00

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BHS	1000-1200-1000-2201-300-000	MEDICARE-DEPT HEAD-SEC-INSTR		\$442.00		\$442.00	\$0.00
BHS	1000-1200-1000-2201-300-000	MEDICARE-DEPT. HEAD	\$442.00		6476 10		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR		\$42,187.18		\$41,421.92	(\$765.26)
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$918.32		Alhasan, Khulood G		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$938.30		Ames, Elizabeth G		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$901.68		Anderson, Tyler		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$795.98		Baranowski, Cassidy		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$867.87		Barry, Linda V		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$814.58		Booker, Mark A		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,251.38		Brasier, Bruce E		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$883.74		Cassily, Marissa		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$841.87		Cebollon, Juan Pablo		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$766.56		Doyle, Thomas		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,150.76		Edstrom, Jon E		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,223.56		Foreman, Roger L		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$912.86		Foster, Veronica G		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$789.35		Gabriner, Stephanie J		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$872.04		Grover, James A		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,129.70		Heal, Brian M		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,226.44		Jacques, Jonathan D		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$704.60		Joseph, Elizabeth L		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,176.51		Leblanc, Keith C		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,217.49		Lebreux, Karl J		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$749.57		McCann, Sarah F		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,237.08		McGovern, Thomas J		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$825.50		Miller, Rebecca A		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,154.14		Minzy, Ryan N		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$845.26		Murphy, Michael E		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,124.24		Nelson, David S		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$995.54		Neveux, Louis		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$853.32		Organ, Matthew W.		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$835.80		Raizel, Phoenix M		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,229.80		Reddy, Andrew F		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$715.00		ROSENTHAL, ETHAN		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,180.15		Rubin, Karen M		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$720.72		Rubin, Leah M		
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,207.18		Salo, Victoria L		

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BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,163.50		Sanders, Carla J			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,192.38		Sheltra, Jayne J			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,003.09		Solomito, David			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$742.62		Tremberth, Caitlin K			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,216.28		Ward, Erin R			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,075.62		Williams, Joshua R			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$1,104.74		Wilson, Nicholas A			
BHS	1000-1200-1000-2210-300-000	MEDICARE-PROF-SEC-INSTR	\$705.80		Worthley, Genevieve			
BHS	1000-1200-1000-2210-300-000	Anticipated Degree Increases	\$117.00		6361	15		
BHS	1000-1200-1000-2210-300-000	200+ Sick Days	\$44.00		6361	35		
BHS	1000-1200-1000-2213-300-000	MEDICARE-TUTOR-SEC-INSTR		\$36.00			\$36.00	\$0.00
BHS	1000-1200-1000-2213-300-000	Tutors	\$36.00		6366	23		
BHS	1000-1200-1000-2222-300-000	MEDICARE-TECH II-SEC-INSTR		\$751.83			\$681.28	(\$70.55)
BHS	1000-1200-1000-2222-300-000	MEDICARE-TECH II-SEC-INSTR	\$681.28		Arsenault, Kari			
BHS	1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR		\$1,331.03			\$2,590.08	\$1,259.05
BHS	1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$839.36		Doody, Kim R			
BHS	1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$776.96		Lazareth, Karen B			
BHS	1000-1200-1000-2223-300-000	MEDICARE-TECH III-SEC-INSTR	\$973.76		Rioux, Meghan E			
BHS	1000-1200-1000-2230-300-000	MEDICARE-SUBSTITUTES-SEC-INSTR		\$1,015.00			\$1,015.00	\$0.00
BHS	1000-1200-1000-2230-300-000	Substitute Teachers	\$1,015.00		6366	26		
BHS	1000-1200-1000-2230-300-001	FICA-SUBSTITUTE-SEC-INSTR		\$4,340.00			\$4,340.00	\$0.00
BHS	1000-1200-1000-2230-300-001	Substitute Teachers	\$4,340.00		6366	27		
BHS	1000-1200-1000-2300-300-000	RETIREMENT-MEPERS-EXTRA CLASS STIPEND		\$0.00			\$0.00	\$0.00
BHS	1000-1200-1000-2301-300-000	RETIREMENT-MEPERS-DEPT HEAD-SEC-INSTR		\$1,301.00			\$1,301.00	\$0.00
BHS	1000-1200-1000-2301-300-000	MePERS-DEPT HEADS	\$1,301.00		6476	11		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR		\$130,306.22			\$130,747.02	\$440.80
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,791.62		Alhasan, Khulood G			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Ames, Elizabeth G			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Anderson, Tyler			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Baranowski, Cassidy			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Barry, Linda V			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Booker, Mark A			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Brasier, Bruce E			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Cassily, Marissa			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Cebollon, Juan Pablo			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,425.02		Doyle, Thomas			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,521.43		Edstrom, Jon E			
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Foreman, Roger L			

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BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Foster, Veronica G		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,883.14		Gabriner, Stephanie J		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,695.16		Grover, James A		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Heal, Brian M		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Jacques, Jonathan D		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Joseph, Elizabeth L		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,725.03		Leblanc, Keith C		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Lebreux, Karl J		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,516.79		McCann, Sarah F		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		McGovern, Thomas J		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,604.41		Miller, Rebecca A		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Minzy, Ryan N		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,699.85		Murphy, Michael E		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,453.32		Nelson, David S		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,262.22		Neveux, Louis		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,608.32		Organ, Matthew W.		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,513.29		Raizel, Phoenix M		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,884.66		Reddy, Andrew F		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,149.68		ROSENTHAL, ETHAN		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,736.20		Rubin, Karen M		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Rubin, Leah M		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,793.14		Salo, Victoria L		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Sanders, Carla J		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,928.86		Sheltra, Jayne J		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,058.91		Solomito, David		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,422.41		Tremberth, Caitlin K		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,657.16		Ward, Erin R		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,249.74		Williams, Joshua R		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$3,748.93		Wilson, Nicholas A		
BHS	1000-1200-1000-2310-300-000	RETIREMENT-ME PERS-PROF-SEC-INSTR	\$2,240.42		Worthley, Genevieve		
BHS	1000-1200-1000-2310-300-000	Anticipated Degree Increases	\$362.00		6361	17	
BHS	1000-1200-1000-2310-300-000	200+ Sick Days	\$134.00		6361	37	
BHS	1000-1200-1000-2322-300-000	RETIREMENT-MEPERS-TECH II-SEC-INSTR		\$2,260.68			\$2,161.92 (\$98.76)
BHS	1000-1200-1000-2322-300-000	RETIREMENT-MEPERS-TECH II-SEC-INSTR	\$2,161.92		Arsenault, Kari		
BHS	1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR		\$3,974.95			\$8,122.88 \$4,147.93
BHS	1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,523.84		Doody, Kim R		
BHS	1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,632.00		Lazareth, Karen B		

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BHS	1000-1200-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SEC-INSTR	\$2,967.04		Rioux, Meghan E			
BHS	1000-1200-1000-2330-300-000	RETIREMENT-MEPERS-SUBSTITUTE-SEC-INSTR		\$0.00			\$0.00	\$0.00
BHS	1000-1200-1000-2510-300-000	TUITION REIMB-PROF-SEC-INSTR		\$10,773.00			\$12,600.00	\$1,827.00
BHS	1000-1200-1000-2510-300-000	Professional Credit Reimbursement	\$12,600.00		6357	13		
BHS	1000-1200-1000-2700-300-000	WORKERS COMP-EXTRA CLASS STIPEND-SEC-INS		\$0.00			\$0.00	\$0.00
BHS	1000-1200-1000-2701-300-000	WORKERS COMP-DEPT HEAD-SEC-INSTR		\$93.00			\$93.00	\$0.00
BHS	1000-1200-1000-2701-300-000	WORKERS COMP-DEPT. HEADS	\$93.00		6476	12		
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR		\$9,592.07			\$9,595.70	\$3.63
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$204.88		Alhasan, Khulood G			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Ames, Elizabeth G			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Anderson, Tyler			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Baranowski, Cassidy			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Barry, Linda V			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Booker, Mark A			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Brasier, Bruce E			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Cassily, Marissa			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Cebollon, Juan Pablo			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$178.10		Doyle, Thomas			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$258.44		Edstrom, Jon E			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Foreman, Roger L			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Foster, Veronica G			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$211.64		Gabriner, Stephanie J			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$197.86		Grover, James A			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Heal, Brian M			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Jacques, Jonathan D			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Joseph, Elizabeth L			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$273.52		Leblanc, Keith C			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Lebreux, Karl J			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.61		McCann, Sarah F			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		McGovern, Thomas J			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.10		Miller, Rebecca A			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Minzy, Ryan N			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$198.12		Murphy, Michael E			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$253.50		Nelson, David S			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$239.46		Neveux, Louis			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$191.36		Organ, Matthew W.			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$184.37		Raizel, Phoenix M			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$285.22		Reddy, Andrew F			

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$157.82		ROSENTHAL, ETHAN			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$274.30		Rubin, Karen M			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Rubin, Leah M			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$278.46		Salo, Victoria L			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Sanders, Carla J			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$288.34		Sheltra, Jayne J			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$224.64		Solomito, David			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$177.82		Tremberth, Caitlin K			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$268.32		Ward, Erin R			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$238.42		Williams, Joshua R			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$275.08		Wilson, Nicholas A			
BHS	1000-1200-1000-2710-300-000	WORKERS COMP-PROF-SEC-INSTR	\$164.32		Worthley, Genevieve			
BHS	1000-1200-1000-2710-300-000	Anticipated Degree Increases	\$26.00		6361	16		
BHS	1000-1200-1000-2710-300-000	200+ Sick Days	\$10.00		6361	36		
BHS	1000-1200-1000-2713-300-000	WORKERS COMP-TUTORS-SEC-INSTR		\$15.00			\$15.00	\$0.00
BHS	1000-1200-1000-2713-300-000	Tutors	\$15.00		6366	24		
BHS	1000-1200-1000-2722-300-000	WORKERS COMP-TECH II-SEC-INSTR		\$165.93			\$158.72	(\$7.21)
BHS	1000-1200-1000-2722-300-000	WORKERS COMP-TECH II-SEC-INSTR	\$158.72		Arsenault, Kari			
BHS	1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR		\$293.75			\$596.48	\$302.73
BHS	1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$185.28		Doody, Kim R			
BHS	1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$193.28		Lazareth, Karen B			
BHS	1000-1200-1000-2723-300-000	WORKERS COMP-TECH III-SEC-INSTR	\$217.92		Rioux, Meghan E			
BHS	1000-1200-1000-2730-300-000	WORKERS COMP-SUBSTITUTES-SEC-INSTR		\$2,380.00			\$2,380.00	\$0.00
BHS	1000-1200-1000-2730-300-000	Substitute Teachers	\$2,380.00		6366	28		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR		\$9,534.00			\$8,976.08	(\$557.92)
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.82		Ames, Elizabeth G			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.48		Anderson, Tyler			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$212.94		Baranowski, Cassidy			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Barry, Linda V			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$211.12		Booker, Mark A			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$252.98		Brasier, Bruce E			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.54		Cassily, Marissa			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.44		Cebollon, Juan Pablo			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$215.54		Doyle, Thomas			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$271.44		Foreman, Roger L			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$231.40		Foster, Veronica G			
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$196.30		Gabriner, Stephanie J			

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$191.62		Grover, James A		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$155.22		Heal, Brian M		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$181.74		Jacques, Jonathan D		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Joseph, Elizabeth L		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$251.94		Leblanc, Keith C		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$236.86		Lebreux, Karl J		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		McCann, Sarah F		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$246.22		McGovern, Thomas J		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Miller, Rebecca A		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Minzy, Ryan N		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$241.28		Murphy, Michael E		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$244.66		Nelson, David S		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Neveux, Louis		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Organ, Matthew W.		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$254.02		Reddy, Andrew F		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Rubin, Karen M		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Rubin, Leah M		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Salo, Victoria L		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$242.06		Sanders, Carla J		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$261.04		Sheltra, Jayne J		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Solomito, David		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$245.96		Tremberth, Caitlin K		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$9.46		Tremberth, Caitlin K		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$223.86		Williams, Joshua R		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$217.36		Wilson, Nicholas A		
BHS	1000-1200-1000-2810-300-000	DENTAL INS-PROF-SEC-INSTR	\$273.00		Worthley, Genevieve		
BHS	1000-1200-1000-3200-300-000	PROF EDUCATIONAL SVC-SEC-INSTR		\$37,250.00		\$34,040.00	(\$3,210.00)
BHS	1000-1200-1000-3200-300-000	MTI- Performance Accompaniment Services	\$3,490.00		5859	1	
BHS	1000-1200-1000-3200-300-000	Band-Symphonic Band Clinician	\$400.00		5859	2	
BHS	1000-1200-1000-3200-300-000	Band-Jazz Combo Clinician	\$400.00		5859	3	
BHS	1000-1200-1000-3200-300-000	Performance Tracks - Musical	\$750.00		5859	4	
BHS	1000-1200-1000-3200-300-000	Pit Musicians for Musical	\$2,000.00		5859	5	
BHS	1000-1200-1000-3200-300-000	Contracted Services - Jobs for Maine Graduates	\$27,000.00		6159	1	
BHS	1000-1200-1000-3300-300-000	EMPLOYEE TRNG & DEV-SEC-INSTR		\$29,708.00		\$25,468.00	(\$4,240.00)
BHS	1000-1200-1000-3300-300-000	BHS Employee Training & Development	\$19,128.00		4989	1	
BHS	1000-1200-1000-3300-300-000	Portland Conference WL	\$600.00		5686	1	
BHS	1000-1200-1000-3300-300-000	Lewiston Conference TPRS	\$600.00		5686	2	
BHS	1000-1200-1000-3300-300-000	TCI Conference	\$540.00		5686	3	

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-3300-300-000	Blanket PO for Employee Training/Development	\$700.00		5778	1	
BHS	1000-1200-1000-3300-300-000	MCELA Conference	\$1,380.00		5800	1	
BHS	1000-1200-1000-3300-300-000	Just Words Launch Workshop & Support	\$1,320.00		5801	1	
BHS	1000-1200-1000-3300-300-000	MAEA Haystack Conference Fee	\$1,200.00		5860	1	
BHS	1000-1200-1000-4310-300-000	REPAIRS/MAINT (NON-TECH)-SEC-INSTR		\$7,955.00			\$8,030.00 \$75.00
BHS	1000-1200-1000-4310-300-000	Safety Inspection and Repairs	\$3,500.00		5675	1	
BHS	1000-1200-1000-4310-300-000	Visual Arts-Equipment Repairs/Kiln Potters wheel	\$1,500.00		5862	1	
BHS	1000-1200-1000-4310-300-000	Chorus - Keyboard Maintenance	\$580.00		5863	1	
BHS	1000-1200-1000-4310-300-000	Band-Repair of Percussion Instruments	\$750.00		5864	1	
BHS	1000-1200-1000-4310-300-000	Band-Repair of Amplified Instruments	\$700.00		5864	2	
BHS	1000-1200-1000-4310-300-000	Band-Repair of Wind Instruments	\$1,000.00		5864	3	
BHS	1000-1200-1000-4320-300-000	REPAIRS/MAINT-(TECH RELATED)-SEC-INSTR		\$4,500.00			\$4,200.00 (\$300.00)
BHS	1000-1200-1000-4320-300-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$4,000.00		5514	4	
BHS	1000-1200-1000-4320-300-000	Blanket PO for Repairs -Tech Related	\$200.00		5753	1	
BHS	1000-1200-1000-4330-300-000	SOFTWARE REPAIR/MAINT-SEC-INSTR	\$1,005.00	\$0.00			\$1,005.00 \$1,005.00
BHS	1000-1200-1000-4445-300-000	RENTAL OF OTHER EQUIP-COPIERS-SEC-INSTR		\$18,748.00			\$18,748.00 \$0.00
BHS	1000-1200-1000-4445-300-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$18,748.00		6177	7	
BHS	1000-1200-1000-4901-300-000	CONTRACTED PER COPY FEE-COPIERS-SEC-INSTR		\$10,500.00			\$11,000.00 \$500.00
BHS	1000-1200-1000-4901-300-000	Per Copy Fee (copiers)	\$10,500.00		6079	5	
BHS	1000-1200-1000-4901-300-000	Per Copy Fee (Printers)	\$500.00		6235	9	
BHS	1000-1200-1000-4901-300-001	CONTRACTED PER COPY FEE-PRINTERS-SEC-INS		\$500.00			\$0.00 (\$500.00)
BHS	1000-1200-1000-5340-300-000	E BOOKS-SEC-INSTR		\$650.00			\$650.00 \$0.00
BHS	1000-1200-1000-5340-300-000	Web hosting services for the newspaper	\$650.00		5802	1	
BHS	1000-1200-1000-5350-300-000	ONLINE SUB-SOFTWARE-SEC-INSTR		\$17,844.61			\$19,135.65 \$1,291.04
BHS	1000-1200-1000-5350-300-000	Textivate	\$200.00		5689	1	
BHS	1000-1200-1000-5350-300-000	Gimkit	\$59.88		5689	2	
BHS	1000-1200-1000-5350-300-000	Quizlet Subscription	\$200.00		5689	3	
BHS	1000-1200-1000-5350-300-000	Sr. Wooley Subscription	\$400.00		5689	4	
BHS	1000-1200-1000-5350-300-000	Qizzz	\$144.00		5689	5	
BHS	1000-1200-1000-5350-300-000	Profedelee	\$54.80		5689	6	
BHS	1000-1200-1000-5350-300-000	Membean Teacher Licenses	\$1,630.00		5698	1	
BHS	1000-1200-1000-5350-300-000	No Red Ink Student Licenses	\$1,900.00		5699	1	
BHS	1000-1200-1000-5350-300-000	Ellii Teacher Licenses	\$28.00		5700	1	
BHS	1000-1200-1000-5350-300-000	Blanket PO for Online Software Subscriptions	\$1,800.00		5707	1	
BHS	1000-1200-1000-5350-300-000	Blanket PO for Online Subscriptions	\$750.00		5754	1	
BHS	1000-1200-1000-5350-300-000	Newsela Subscription	\$6,000.00		5779	1	
BHS	1000-1200-1000-5350-300-000	Edpuzzle Subscription	\$270.00		5780	1	

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-5350-300-000	Geoguessr; Revision History Subscriptions	\$299.00		5781	1	
BHS	1000-1200-1000-5350-300-000	No Red Ink Subscription (10th grade Grammar)	\$4,000.00		5803	1	
BHS	1000-1200-1000-5350-300-000	Grammar Flip (9th Grade)	\$299.97		5806	1	
BHS	1000-1200-1000-5350-300-000	Gimkit Dept Subscription; formative practice through gaming 8th - 12th grade	\$650.00		5807	1	
BHS	1000-1200-1000-5350-300-000	Teacher Subscription - Instructional Support	\$450.00		5809	1	
BHS	1000-1200-1000-5500-300-000	PRINTING-SEC-INSTR		\$2,059.00			\$2,500.00 \$441.00
BHS	1000-1200-1000-5500-300-000	Blanket PO for Printing Instructional Materials	\$2,500.00		5865	1	
BHS	1000-1200-1000-5810-300-000	TRAVEL FOR PROF DEV-SEC-INSTR		\$5,675.00			\$4,425.00 (\$1,250.00)
BHS	1000-1200-1000-5810-300-000	Hotel & Travel Expenses	\$1,000.00		5677	1	
BHS	1000-1200-1000-5810-300-000	Blanket PO for Travel Expenses/Prof Dev	\$225.00		5782	1	
BHS	1000-1200-1000-5810-300-000	Band - Travel to local, state, and New England events (Mike Murphy)	\$700.00		5867	1	
BHS	1000-1200-1000-5810-300-000	Visual Arts to Professional Development/Lodging (L.Ames, K.Rubin, G. Worthley)	\$1,800.00		5867	2	
BHS	1000-1200-1000-5810-300-000	Chorus - All-State Mileage / Lodging (E.Joseph)	\$700.00		5867	3	
BHS	1000-1200-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SEC-INSTR		\$61,016.88			\$60,044.35 (\$972.53)
BHS	1000-1200-1000-6100-300-000	Badminton/Pickleball Nets	\$916.00		5680	1	
BHS	1000-1200-1000-6100-300-000	Ball Rack	\$699.00		5680	2	
BHS	1000-1200-1000-6100-300-000	8lb Med Balls	\$257.94		5680	3	
BHS	1000-1200-1000-6100-300-000	Standing Punching Bag	\$179.99		5680	4	
BHS	1000-1200-1000-6100-300-000	Life Fitness Rowing Machine	\$1,295.00		5680	5	
BHS	1000-1200-1000-6100-300-000	Life Fitness Treadmill	\$2,999.99		5680	6	
BHS	1000-1200-1000-6100-300-000	Badminton Rackets (6pk)	\$189.90		5680	7	
BHS	1000-1200-1000-6100-300-000	Badminton Birdies (6pk)	\$149.50		5680	8	
BHS	1000-1200-1000-6100-300-000	Pickle Ball Paddles	\$99.75		5680	9	
BHS	1000-1200-1000-6100-300-000	Pickle Ball Packs (12pk)	\$99.90		5680	10	
BHS	1000-1200-1000-6100-300-000	Life Fitness Elliptical	\$1,899.00		5684	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$800.00		5692	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,271.00		5701	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,396.14		5709	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$245.00		5757	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$1,855.30		5758	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$10,142.12		5759	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$2,222.21		5760	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$120.89		5761	1	
BHS	1000-1200-1000-6100-300-000	Instructional Supplies	\$79.95		5762	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$3,218.99		5783	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$870.00		5784	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,417.55		5811	1	

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$473.80		5835	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$722.60		5836	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,261.66		5837	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$1,310.00		5840	1	
BHS	1000-1200-1000-6100-300-000	#10 White Earthenware Low ^ .3076 per lb.	\$1,684.38		5870	1	
BHS	1000-1200-1000-6100-300-000	Clay tools and supplies	\$500.00		5870	2	
BHS	1000-1200-1000-6100-300-000	Freight Costs	\$220.00		5870	3	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Ceramics	\$2,835.31		5873	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies	\$2,999.00		5874	1	
BHS	1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" K Dark Crash	\$720.00		5874	2	
BHS	1000-1200-1000-6100-300-000	Marching Band - Zildjian Cymbals 18" A China High	\$610.00		5874	3	
BHS	1000-1200-1000-6100-300-000	Band Jackets	\$440.00		5876	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Marching Band	\$5,420.00		5876	2	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Art	\$5,947.38		5877	1	
BHS	1000-1200-1000-6100-300-000	Blanket PO for Instructional Supplies - Lowe's	\$360.19		5879	1	
BHS	1000-1200-1000-6100-300-000	1x 100g Premium Pewter Shot Lead-Free Metal Ingot Casting-Tin+Antimony+Copper	\$108.96		5881	1	
BHS	1000-1200-1000-6100-300-000	Electric Lead Melting Pot for Fishing Mold Kit, Fast-Melting Lead Pot and Lead Smelter Pot, 5-Pound Capacity, for Fishing Weights Molds & Bullet Casting Molds, Designed in USA	\$55.95		5881	2	
BHS	1000-1200-1000-6100-300-000	Marching Band - Rain Coats	\$700.00		5883	1	
BHS	1000-1200-1000-6100-300-000	Marching Band - Marching Banner	\$250.00		5884	1	
BHS	1000-1200-1000-6110-300-000	INSTR SUPPLIES-EQUIP/FURN-SEC-INSTR		\$25,630.40			\$15,848.33 (\$9,782.07)
BHS	1000-1200-1000-6110-300-000	Blanket PO for Equipment/Furniture	\$154.31		5710	1	
BHS	1000-1200-1000-6110-300-000	Chemistry Balances	\$3,000.00		5755	1	
BHS	1000-1200-1000-6110-300-000	Layers of the Earth Models	\$300.00		5755	2	
BHS	1000-1200-1000-6110-300-000	Genetics Testing Kits	\$480.00		5756	1	
BHS	1000-1200-1000-6110-300-000	Teacher Chairs	\$175.96		5812	1	
BHS	1000-1200-1000-6110-300-000	Blanket PO for Instructional Equipment	\$1,524.06		5834	1	
BHS	1000-1200-1000-6110-300-000	Blanket PO for General Equipment/Furniture Instructional	\$1,261.67		5839	1	
BHS	1000-1200-1000-6110-300-000	Nidec Shimpo VL-Lite Pottery Wheel	\$1,099.95		5885	1	
BHS	1000-1200-1000-6110-300-000	Band - Yamaha YAS-26 Standard Alto Saxophone Lacquer	\$2,920.00		5886	1	
BHS	1000-1200-1000-6110-300-000	Band - Yamaha YMP-204M Series Marching F Mellophone	\$2,407.99		5886	2	
BHS	1000-1200-1000-6110-300-000	Band - Yamaha YCL-221 Student Bass Clarinet	\$2,524.39		5886	3	
BHS	1000-1200-1000-6400-300-000	BOOKS/PERIODICALS-SEC-INSTR		\$23,032.81			\$21,974.85 (\$1,057.96)
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$811.60		5693	1	
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,725.00		5702	1	
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals from Wordly Wise Vocabulary Books	\$497.70		5703	1	
BHS	1000-1200-1000-6400-300-000	US History Textbook ML/CS	\$760.00		5785	1	

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-6400-300-000	World History Textbook ML/CS	\$760.00		5785	2	
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$3,050.00		5814	1	
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$1,303.60		5815	1	
BHS	1000-1200-1000-6400-300-000	Blanket PO for Books/Periodicals	\$2,591.95		5817	1	
BHS	1000-1200-1000-6400-300-000	Concert Selections - 10 Titles/Concert - 3 Concerts - 50 Copies Each Title	\$1,750.00		5887	1	
BHS	1000-1200-1000-6400-300-000	Pieces for Symphonic Band	\$750.00		5889	1	
BHS	1000-1200-1000-6400-300-000	Pieces for Jazz Ensemble	\$330.00		5889	2	
BHS	1000-1200-1000-6400-300-000	Pieces for Jazz Combo	\$270.00		5889	3	
BHS	1000-1200-1000-6400-300-000	Pieces for chamber music, method books	\$300.00		5889	4	
BHS	1000-1200-1000-6400-300-000	Marching Band - Fall Show	\$2,000.00		5890	1	
BHS	1000-1200-1000-6400-300-000	Musical Theatre Librettos / Rights (Musical Theater International)	\$2,475.00		5891	1	
BHS	1000-1200-1000-6400-300-000	Playwrights Association/Dramatists Playservice Rights/Scripts (Playscripts, INC)	\$400.00		5891	2	
BHS	1000-1200-1000-6400-300-000	Winter Percussion - Winter Show (Vis.Audio)	\$1,200.00		5891	3	
BHS	1000-1200-1000-6400-300-000	Winter Winds - Show music (Vis.Audio)	\$1,000.00		5891	4	
BHS	1000-1200-1000-6500-300-000	TECHNOLOGY SUPPLIES-SEC-INSTR		\$0.00			\$1,732.00 \$1,732.00
BHS	1000-1200-1000-6500-300-000	Blanket PO for Copier Supplies/Staples	\$480.00		5713	1	
BHS	1000-1200-1000-6500-300-000	Blanket PO for Tech Supplies	\$500.00		5763	1	
BHS	1000-1200-1000-6500-300-000	Replacement Bulbs for ENO Boards	\$640.00		5786	1	
BHS	1000-1200-1000-6500-300-000	Shipping & Handling Costs	\$112.00		5786	2	
BHS	1000-1200-1000-6510-300-000	TECH SUPPLIES-INST		\$8,573.00			\$4,412.00 (\$4,161.00)
BHS	1000-1200-1000-6510-300-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$210.00		5517	4	
BHS	1000-1200-1000-6510-300-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520	2	
BHS	1000-1200-1000-6510-300-000	Blanket PO for Repairs (replace projector)	\$1,500.00		5764	1	
BHS	1000-1200-1000-6510-300-000	Blanket PO for Tech Supplies -Instructional	\$302.00		5892	1	
BHS	1000-1200-1000-6600-300-000	AUDIO VISUAL SUPPLIES-SEC-INSTR		\$5,620.00			\$5,620.00 \$0.00
BHS	1000-1200-1000-6600-300-000	Canon Video Camera	\$1,000.00		5818	1	
BHS	1000-1200-1000-6600-300-000	Video Camera Batteries	\$120.00		5818	2	
BHS	1000-1200-1000-6600-300-000	Canon DSLR Camera	\$1,600.00		5818	3	
BHS	1000-1200-1000-6600-300-000	Canon Sports Lens	\$2,500.00		5818	4	
BHS	1000-1200-1000-6600-300-000	DSLR Camera Batteries	\$140.00		5818	5	
BHS	1000-1200-1000-6600-300-000	SD Cards	\$180.00		5821	1	
BHS	1000-1200-1000-6600-300-000	Tripods	\$80.00		5821	2	
BHS	1000-1200-1000-7341-300-000	TECH HARDWARE-SEC-INSTR (BELOW \$5000)		\$9,290.00			\$74,130.00 \$64,840.00
BHS	1000-1200-1000-7341-300-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528	4	
BHS	1000-1200-1000-7341-300-000	Replace several staff member's outdated iPads.	\$8,580.00		5529	4	

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BHS	1000-1200-1000-7341-300-000	Journalism class is in need of additional workstation/iMac, bringing total to 3 units in program	\$750.00		5529	5		
BHS	1000-1200-1000-7341-300-000	Several of the 20 workstations in the Yearbook Lab are in need of new monitors	\$800.00		5529	6		
BHS	1000-1200-1000-7341-300-000	Replace/Update Network Switching at BHS and separate flat network in VLANs for security and optimal functioning. Total project \$295,000; Local portion 20% at \$59,000.	\$59,000.00		5980	1		
BHS	1000-1200-1000-7351-300-000	SOFTWARE (BELOW \$5,000)-SEC-INSTR		\$71,970.24			\$8,587.00	(\$63,383.24)
BHS	1000-1200-1000-7351-300-000	IXL software	\$1,562.50		5714	1		
BHS	1000-1200-1000-7351-300-000	KUTA software renewal	\$2,400.00		5717	1		
BHS	1000-1200-1000-7351-300-000	Revision History Chrome Extension for Writing Analysis	\$224.00		5787	1		
BHS	1000-1200-1000-7351-300-000	District Two Way Communication	\$4,400.50					
BHS	1000-1200-1000-8100-300-000	DUES/FEES-SEC-INSTR		\$17,491.00			\$11,466.00	(\$6,025.00)
BHS	1000-1200-1000-8100-300-000	MAHPERD Dues	\$750.00		5682	1		
BHS	1000-1200-1000-8100-300-000	EMME Dues/Fees	\$195.00		5694	1		
BHS	1000-1200-1000-8100-300-000	Pi Cone South Math League	\$600.00		5719	1		
BHS	1000-1200-1000-8100-300-000	JEA Subscription	\$130.00		5823	1		
BHS	1000-1200-1000-8100-300-000	Chorus - NAFME Director Membership	\$181.00		5893	1		
BHS	1000-1200-1000-8100-300-000	Band-Percussive Arts Society Dues	\$250.00		5895	1		
BHS	1000-1200-1000-8100-300-000	Band-MBDA Band Festival	\$150.00		5896	1		
BHS	1000-1200-1000-8100-300-000	Band-MBDA Jazz Festival	\$300.00		5896	2		
BHS	1000-1200-1000-8100-300-000	Band - MBDA Dues	\$800.00		5896	3		
BHS	1000-1200-1000-8100-300-000	Band - MBDA Event Fees	\$1,600.00		5896	4		
BHS	1000-1200-1000-8100-300-000	Band - NESBA Dues	\$400.00		5897	1		
BHS	1000-1200-1000-8100-300-000	Chorus - District 1 Acceptance Fees	\$720.00		5898	1		
BHS	1000-1200-1000-8100-300-000	Chorus - ACDA Director Membership	\$125.00		5898	2		
BHS	1000-1200-1000-8100-300-000	Chorus - All-State Acceptance Fees	\$2,000.00		5898	3		
BHS	1000-1200-1000-8100-300-000	Chorus - All-State Director Conf. Fee	\$190.00		5898	4		
BHS	1000-1200-1000-8100-300-000	Visual Arts- MAEA/NAEA Dues/Membership	\$420.00		5898	5		
BHS	1000-1200-1000-8100-300-000	Band-Maine Music Educators Association Institution Fee	\$200.00		5898	6		
BHS	1000-1200-1000-8100-300-000	Band-MMEA Jazz All-State Fee	\$175.00		5898	7		
BHS	1000-1200-1000-8100-300-000	Band-MMEA All-State Festival Fee	\$350.00		5898	8		
BHS	1000-1200-1000-8100-300-000	Band MMEA District I Jazz Festival	\$350.00		5898	9		
BHS	1000-1200-1000-8100-300-000	Band MMEA State Jazz Festival	\$350.00		5898	10		
BHS	1000-1200-1000-8100-300-000	Band-District I Honors Festival	\$40.00		5898	11		
BHS	1000-1200-1000-8100-300-000	Band - All-State Acceptance Fees	\$1,000.00		5898	12		
BHS	1000-1200-1000-8100-300-000	Band - All-State Director Conf. Fee	\$190.00		5898	13		
BHS	1000-1200-1000-8900-300-000	MISC. EXPENSE-SEC-INSTR		\$4,579.65			\$3,055.40	(\$1,524.25)
BHS	1000-1200-1000-8900-300-000	Misc. Expenses/Awards	\$240.00		5695	1		
BHS	1000-1200-1000-8900-300-000	Math Team Shirts	\$420.00		5721	1		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-1200-1000-8900-300-000	Host Math Meet Supplies	\$300.00		5722	1	
BHS	1000-1200-1000-8900-300-000	Blanket PO for Misc Expenses - Instructional	\$800.00		5766	1	
BHS	1000-1200-1000-8900-300-000	Guest Speaker	\$400.00		5788	1	
BHS	1000-1200-1000-8900-300-000	Dept Awards	\$100.00		5788	2	
BHS	1000-1200-1000-8900-300-000	6" Varsity Letters - Vocal Music	\$200.00		5900	1	
BHS	1000-1200-1000-8900-300-000	Band-6" Varsity Letter	\$200.00		5900	2	
BHS	1000-1200-1000-8900-300-000	Lapel Pins and Display Boxes	\$45.90		5901	1	
BHS	1000-1200-1000-8900-300-000	4th Year & Award Plaques	\$199.50		5902	1	
BHS	1000-1200-1000-8900-300-000	Visual/Performing Arts Awards (Jessica Larson)	\$150.00		5902	2	
BHS	1000-1200-2700-1183-300-000	SALARIES-DRIVERS-FIELD TRIPS-BHS		\$2,300.00			\$2,300.00
BHS	1000-1200-2700-1183-300-000	Field Trips - Augusta, ME - JMG	\$230.00			56	
BHS	1000-1200-2700-1183-300-000	Field Trips - Clark University, Worcester	\$276.00			57	
BHS	1000-1200-2700-1183-300-000	Field Trips - France Exchange - Augusta	\$184.00			58	
BHS	1000-1200-2700-1183-300-000	Field Trips - France Exchange - Boston	\$184.00			59	
BHS	1000-1200-2700-1183-300-000	Field Trips - Funtown	\$92.00			60	
BHS	1000-1200-2700-1183-300-000	Field Trips - Mock Trial Comp	\$92.00			61	
BHS	1000-1200-2700-1183-300-000	Field Trips - Mock Trials	\$92.00			62	
BHS	1000-1200-2700-1183-300-000	Field Trips - Orono/MELMAC	\$184.00			63	
BHS	1000-1200-2700-1183-300-000	Field Trips - Rachel Carson/Eastern Trail	\$184.00			64	
BHS	1000-1200-2700-1183-300-000	Field Trips - SMCC/MELMAC	\$184.00			65	
BHS	1000-1200-2700-1183-300-000	Field Trips - Thornton Academy	\$138.00			66	
BHS	1000-1200-2700-1183-300-000	Field Trips - USM & SMCC/MELMAC	\$276.00			67	
BHS	1000-1200-2700-1183-300-000	Field Trips - Winthrop, ME - JMG	\$184.00			68	
BHS	1000-1200-2730-6260-300-000	Field Trips - Bus Costs		\$2,496.00	6030	Re mo ved	
BHS	1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST		\$232,230.00			\$176,077.00
BHS	1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$55,639.00				
BHS	1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$53,599.00				
BHS	1000-2200-1000-1010-300-000	SALARIES-PROF-SP ED-RC-SEC-INST	\$65,839.00				
BHS	1000-2200-1000-1010-300-000	200+ Sick Days	\$1,000.00		6361	46	
BHS	1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR		\$52,953.60			\$83,825.28
BHS	1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64				
BHS	1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$28,224.00				
BHS	1000-2200-1000-1021-300-000	SALARIES-TECH I -SP ED-RC-SEC-INSTR	\$27,800.64				
BHS	1000-2200-1000-1022-300-000	SALARIES-TECH II-SP ED-RC-SEC-INST	\$500.00	\$133,218.60			\$500.00
BHS	1000-2200-1000-1023-300-000	SALARIES-TECH III SP ED-RC-SEC-INSTR-BHS		\$27,619.20			\$0.00
BHS	1000-2200-1000-1230-300-000	SALAIIRS-SUBSTITUTE-SP ED-RC-SEC-INSTR		\$6,000.00			\$6,000.00

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BHS	1000-2200-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366	64		
BHS	1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR		\$46,770.00			\$25,402.21	(\$21,367.79)
BHS	1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10			Benoit, John		
BHS	1000-2200-1000-2110-300-000	HEALTH INS-PROF-SP ED-RC-SEC-INSTR	\$12,701.10			King, Ashley R		
BHS	1000-2200-1000-2121-300-000	HEALTH INS-TECH I-SP ED-RC-SEC-INSTR		\$6,000.00			\$3,000.00	(\$3,000.00)
BHS	1000-2200-1000-2121-300-000	HEALTH INS-TECH I-SP ED-RC-SEC-INSTR	\$3,000.00			Crosby, Kenzie		
BHS	1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR		\$30,534.00			\$9,000.00	(\$21,534.00)
BHS	1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00			Jones, Sherri A		
BHS	1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00			Arsenault, Kari		
BHS	1000-2200-1000-2122-300-000	HEALTH INS-TECH II-SP ED-RC-SEC-INSTR	\$3,000.00			Chamberlain, Craig C		
BHS	1000-2200-1000-2123-300-000	HEALTH INS-TECH III-SP ED-RC-SEC-INSTR		\$3,000.00			\$0.00	(\$3,000.00)
BHS	1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR		\$3,367.85			\$2,416.36	(\$951.49)
BHS	1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$770.12			Benoit, John		
BHS	1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$704.60			King, Ashley R		
BHS	1000-2200-1000-2210-300-000	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$926.64			O'Connor, Erin B		
BHS	1000-2200-1000-2210-300-000	200+ Sick Days	\$15.00		6361	47		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR		\$767.82			\$10,325.44	\$9,557.62
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$655.68			Adjutant, Rachel C		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,803.52			Adjutant, Rachel C		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$632.00			Crosby, Kenzie		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,702.40			Crosby, Kenzie		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$669.44			Uminski, Jessica J		
BHS	1000-2200-1000-2221-300-000	MEDICARE-TECH I-SP ED-RC-SEC-INSTR	\$2,862.40			Uminski, Jessica J		
BHS	1000-2200-1000-2221-300-001	FICA-TECH I -SP ED-RC-SEC-INSTR		\$3,283.12			\$0.00	(\$3,283.12)
BHS	1000-2200-1000-2222-300-000	MEDICARE-TECH II-SP ED-RC-SEC-INSTR		\$1,924.43			\$45.32	(\$1,879.11)
BHS	1000-2200-1000-2222-300-000	MEDICARE-TECH II-SP ED-RC-SEC-INSTR	\$45.32			Jones, Sherri A		
BHS	1000-2200-1000-2223-300-000	MEDICARE-TECH III SP ED-RC-SEC-INSTR-BHS		\$400.48			\$0.00	(\$400.48)
BHS	1000-2200-1000-2230-300-000	MEDICARE-SUBSTITUTE-SP ED RC-SEC-INSTR		\$87.00			\$87.00	\$0.00
BHS	1000-2200-1000-2230-300-000	Substitute Teachers	\$87.00		6366	65		
BHS	1000-2200-1000-2230-300-001	FICA-SUBSTITUTE-SP ED-RC-SEC-INSTR		\$372.00			\$372.00	\$0.00
BHS	1000-2200-1000-2230-300-001	Substitute Teachers	\$372.00		6366	66		
BHS	1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR		\$10,126.63			\$7,403.01	(\$2,723.62)
BHS	1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,331.42			Benoit, John		
BHS	1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,240.42			King, Ashley R		
BHS	1000-2200-1000-2310-300-000	ME PERS-RETIREMENT-PROF-RC-SEC-INSTR	\$2,786.17			O'Connor, Erin B		
BHS	1000-2200-1000-2310-300-000	200+ Sick Days	\$45.00		6361	49		
BHS	1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR		\$5,278.59			\$13,767.04	\$8,488.45
BHS	1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,612.16			Adjutant, Rachel C		

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BHS	1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,446.08		Crosby, Kenzie		
BHS	1000-2200-1000-2321-300-000	MePERS-PLD-TECH I SP ED-RC-SEC-INSTR	\$4,708.80		Uminski, Jessica J		
BHS	1000-2200-1000-2322-300-000	ME PERS-RETIREMENT-TECH II- SP ED-SEC		\$5,737.56		\$0.00	(\$5,737.56)
BHS	1000-2200-1000-2323-300-000	ME PERS-TECH III SP ED-RC-SEC-INSTR-BHS		\$1,204.20		\$0.00	(\$1,204.20)
BHS	1000-2200-1000-2330-300-000	ME PERS-RETIREMENT-SUBS-RC-SEC		\$0.00		\$0.00	\$0.00
BHS	1000-2200-1000-2510-300-000	TUITION REIMB-PROF-SP ED-RC-SEC		\$6,156.00		\$7,200.00	\$1,044.00
BHS	1000-2200-1000-2510-300-000	Professional Credit Reimbursement	\$7,200.00		6357 17		
BHS	1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC		\$742.93		\$543.02	(\$199.91)
BHS	1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$171.08		Benoit, John		
BHS	1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$164.32		King, Ashley R		
BHS	1000-2200-1000-2710-300-000	WORKERS COMP-PROF-SP ED-RC-SEC	\$204.62		O'Connor, Erin B		
BHS	1000-2200-1000-2710-300-000	200+ Sick Days	\$3.00		6361 48		
BHS	1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC		\$169.46		\$432.00	\$262.54
BHS	1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$144.64		Adjutant, Rachel C		
BHS	1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$139.52		Crosby, Kenzie		
BHS	1000-2200-1000-2721-300-000	WORKERS COMP-TECH I-RC	\$147.84		Uminski, Jessica J		
BHS	1000-2200-1000-2722-300-000	WORKERS COMP-TEHC II-SP ED-RC-SEC		\$424.72		\$10.02	(\$414.70)
BHS	1000-2200-1000-2722-300-000	WORKERS COMP-TEHC II-SP ED-RC-SEC	\$10.02		Jones, Sherri A		
BHS	1000-2200-1000-2730-300-000	WORKERS COMP-SUBS-RC-SEC		\$21.00		\$21.00	\$0.00
BHS	1000-2200-1000-2730-300-000	Substitute Teachers	\$21.00		6366 67		
BHS	1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC		\$756.00		\$473.46	(\$282.54)
BHS	1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$242.58		Benoit, John		
BHS	1000-2200-1000-2810-300-000	DENTAL INS-PROF-SP ED-RC SEC	\$230.88		King, Ashley R		
BHS	1000-2200-1000-3300-300-000	EMPLOYEE TRAINING & DEV-RC-INST-SEC		\$1,450.00		\$2,000.00	\$550.00
BHS	1000-2200-1000-3300-300-000	BHS RC Training	\$2,000.00		5467 1		
BHS	1000-2200-1000-4901-300-001	CONTRACTED PER COPY FEE-PRINTER-SP ED-RC		\$400.00		\$400.00	\$0.00
BHS	1000-2200-1000-4901-300-001	Per Copy Fee (Printers)	\$400.00		6235 11		
BHS	1000-2200-1000-5350-300-000	ONLINE SUB-SOFTWARE-SP ED-RC-BHS		\$3,000.00		\$3,000.00	\$0.00
BHS	1000-2200-1000-5350-300-000	BHS RC Online Subscriptions	\$3,000.00		5464 1		
BHS	1000-2200-1000-5810-300-000	TRAVEL FOR PROF DEV-SP ED- RC-SEC		\$1,350.00		\$0.00	(\$1,350.00)
BHS	1000-2200-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-SEC		\$2,950.00		\$6,000.00	\$3,050.00
BHS	1000-2200-1000-6100-300-000	BHS RC Instructional Supplies	\$6,000.00		5461 1		
BHS	1000-2200-1000-6110-300-000	GEN SUPPLY-EQUIP/FURN-INST-SP ED RC-SEC		\$998.27		\$1,000.00	\$1.73
BHS	1000-2200-1000-6110-300-000	SEC General Supplies	\$1,000.00		5462 1		
BHS	1000-2200-1000-6400-300-000	BOOKS/PERIODICALS-INST-SP ED-RC-SEC		\$280.00		\$1,000.00	\$720.00
BHS	1000-2200-1000-6400-300-000	BHS RC Books/Periodicals	\$1,000.00		5459 1		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST		\$481,080.00		\$517,800.50	\$36,720.50
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$75,719.00		Bishop, Jessica		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Hall, Henry S		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$61,759.00		Hanson, Kyle T		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$95,876.50		Libby, Melissa J		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$76,249.00		Pleau, Gary M		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$68,029.00		Sinnett, Alyssa		
BHS	1000-2300-1000-1010-300-000	SALARIES-PROF-SP ED-SC-SEC-INST	\$72,139.00		York, Susan		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR		\$165,908.12		\$266,419.80	\$100,511.68
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$55,345.57		Chamberlain, Craig C		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$32,886.25		Crouse, Carrie L		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,895.20		Egan, Jacqueline F		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$29,669.22		Jones, Sherri A		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$28,720.36		Martin, William N		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$36,066.17		Tanguay, Shelley M		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Wolfe, Theodore		
BHS	1000-2300-1000-1022-300-000	SALARIES-TECH II-SP ED-SC-SEC-INSTR	\$27,418.51		Zenk, Eliza K		
BHS	1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INST		\$91,257.60		\$125,098.20	\$33,840.60
BHS	1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INST	\$59,124.60		McCaskey, Hannah K		
BHS	1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INST	\$34,108.70		Ryan, Michael		
BHS	1000-2300-1000-1023-300-000	SALARIES-TECH III-SP ED-SC-SEC-INST	\$31,864.90		Vigliotta, Deanna J		
BHS	1000-2300-1000-1213-300-000	SALARIES-TUTORS-SP ED-SC-SEC-INST		\$1,000.00		\$1,000.00	\$0.00
BHS	1000-2300-1000-1213-300-000	Tutors	\$1,000.00		6366 68		
BHS	1000-2300-1000-1230-300-000	SALARIES-SUBS-SC-SEC		\$6,000.00		\$6,000.00	\$0.00
BHS	1000-2300-1000-1230-300-000	Substitute Teachers	\$6,000.00		6366 72		
BHS	1000-2300-1000-1500-300-000	EXTRA CLASS STIPEND-SP ED-SC-ELEM		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST		\$133,475.00		\$113,316.04	(\$20,158.96)
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$12,701.10		Bishop, Jessica		
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$21,978.46		Hall, Henry S		
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$12,701.10		Hanson, Kyle T		
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$21,978.46		Libby, Melissa J		
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$21,978.46		Sinnett, Alyssa		
BHS	1000-2300-1000-2110-300-000	HEALTH INS-PROF-SP ED-SC-SEC-INST	\$21,978.46		York, Susan		
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR		\$57,883.00		\$50,669.70	(\$7,213.30)
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Crouse, Carrie L		
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Egan, Jacqueline F		
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$11,635.02		Martin, William N		
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$12,199.84		Tanguay, Shelley M		
BHS	1000-2300-1000-2122-300-000	HEALTH INS-TECH II-SP ED-SC-SEC-INSTR	\$3,000.00		Rinks-Swan, Shellene		
BHS	1000-2300-1000-2123-300-000	HEALTH INS-TECH III-SP ED-SC-SEC-INSTR		\$16,767.00		\$12,200.02	(\$4,566.98)

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BHS	1000-2300-1000-2123-300-000	HEALTH INS-TECH III-SP ED-SC-SEC-INSTR	\$12,200.02		Vigliotta, Deanna J		
BHS	1000-2300-1000-2200-300-000	MEDICARE-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR		\$6,975.65		\$6,892.38	(\$83.27)
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,067.76		Bishop, Jessica		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$906.10		Hall, Henry S		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$852.91		Hanson, Kyle T		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,154.14		Libby, Melissa J		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$1,071.20		Pleau, Gary M		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$873.08		Sinnett, Alyssa		
BHS	1000-2300-1000-2210-300-000	MEDICARE-PROF-SP ED-SC-SEC-INSTR	\$967.19		York, Susan		
BHS	1000-2300-1000-2213-300-000	MEDICARE-TUTOR-SP ED-SC-SEC		\$44.00		\$44.00	\$0.00
BHS	1000-2300-1000-2213-300-000	Tutors	\$44.00		6366 69		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR		\$2,405.67		\$4,760.82	\$2,355.15
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$763.84		Chamberlain, Craig C		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$521.07		Crouse, Carrie L		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$611.52		Egan, Jacqueline F		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$534.81		Jones, Sherri A		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$647.36		Martin, William N		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$518.72		Tanguay, Shelley M		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$680.96		Wolfe, Theodore		
BHS	1000-2300-1000-2222-300-000	MEDICARE-TECH II-SP ED-SC-SEC-INSTR	\$482.54		Zenk, Eliza K		
BHS	1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR		\$1,323.23		\$5,418.56	\$4,095.33
BHS	1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$857.28		McCaskey, Hannah K		
BHS	1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$803.20		Ryan, Michael		
BHS	1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$712.32		Vigliotta, Deanna J		
BHS	1000-2300-1000-2223-300-000	MEDICARE-TECH III-SP ED-SC-BHS-INSTR	\$3,045.76		Vigliotta, Deanna J		
BHS	1000-2300-1000-2230-300-000	MEDICARE-SUBS-SC-SEC		\$87.00		\$87.00	\$0.00
BHS	1000-2300-1000-2230-300-000	Substitute Teachers	\$87.00		6366 73		
BHS	1000-2300-1000-2230-300-001	FICA-SUBSTITUTE-SP ED SC-SEC		\$558.00		\$558.00	\$0.00
BHS	1000-2300-1000-2230-300-001	Tutors	\$186.00		6366 70		
BHS	1000-2300-1000-2230-300-001	Substitute Teachers	\$372.00		6366 74		
BHS	1000-2300-1000-2300-300-000	MEPERS-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST		\$20,975.07		\$21,593.51	\$618.44
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.60		Bishop, Jessica		
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Hall, Henry S		
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,604.29		Hanson, Kyle T		
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,657.16		Libby, Melissa J		
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,249.74		Pleau, Gary M		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$2,883.14		Sinnett, Alyssa		
BHS	1000-2300-1000-2310-300-000	ME PERS-RETIREMENT-PROF-SC-SEC-INST	\$3,066.44		York, Susan		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC		\$5,847.36		\$15,129.41	\$9,282.05
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,413.12		Chamberlain, Craig C		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Crouse, Carrie L		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Egan, Jacqueline F		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,748.97		Jones, Sherri A		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,161.92		Martin, William N		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,572.48		Tanguay, Shelley M		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$2,047.68		Wolfe, Theodore		
BHS	1000-2300-1000-2322-300-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-SEC	\$1,450.84		Zenk, Eliza K		
BHS	1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST		\$3,978.83		\$7,300.48	\$3,321.65
BHS	1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,577.92		McCaskey, Hannah K		
BHS	1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,415.36		Ryan, Michael		
BHS	1000-2300-1000-2323-300-000	RETIREMENT-MEPERS-TECH III-SP ED-SC-INST	\$2,307.20		Vigliotta, Deanna J		
BHS	1000-2300-1000-2330-300-000	ME PERS-RETIREMENT-SUBS-SC SEC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2510-300-000	TUITION REIMB-PROF-SP ED-SC-SEC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2522-300-000	TUITION REIMB-TECH II-SP ED-SC-SEC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2700-300-000	WRKS COMP-EXTRA CLASS STIPEND-SP ED-SC		\$0.00		\$0.00	\$0.00
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR		\$1,539.46		\$1,584.84	\$45.38
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.56		Bishop, Jessica		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Hall, Henry S		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$191.10		Hanson, Kyle T		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$268.32		Libby, Melissa J		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$238.42		Pleau, Gary M		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$211.64		Sinnett, Alyssa		
BHS	1000-2300-1000-2710-300-000	WORKERS COMP-SP ED-PROF-SC-SEC-INSTR	\$225.16		York, Susan		
BHS	1000-2300-1000-2713-300-000	WORKERS COMP-HOME TUTORS- SECONDARY		\$15.00		\$15.00	\$0.00
BHS	1000-2300-1000-2713-300-000	Tutors	\$15.00		6366 71		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR		\$530.92		\$2,255.64	\$1,724.72
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$176.96		Chamberlain, Craig C		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.41		Crouse, Carrie L		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Egan, Jacqueline F		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$118.34		Jones, Sherri A		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$158.72		Martin, William N		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$115.40		Tanguay, Shelley M		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$1,305.60		Wolfe, Theodore		
BHS	1000-2300-1000-2722-300-000	WORKERS COMP-TECHII-SP ED-SC-SEC-INSTR	\$106.49		Zenk, Eliza K		

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BHS	1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR		\$292.03			\$535.68	\$243.65
BHS	1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$189.12		McCaskey, Hannah K			
BHS	1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$177.28		Ryan, Michael			
BHS	1000-2300-1000-2723-300-000	WORKERS COMP-TECH III-SP ED-SC-INSTR	\$169.28		Vigliotta, Deanna J			
BHS	1000-2300-1000-2730-300-000	WORKERS COMP-SUBS-SC-SEC		\$20.00			\$20.00	\$0.00
BHS	1000-2300-1000-2730-300-000	Substitute Teachers	\$20.00		6366	75		
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC		\$1,764.00			\$1,601.40	(\$162.60)
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$252.00		Bishop, Jessica			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$248.04		Hall, Henry S			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$218.40		Hanson, Kyle T			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.32		Libby, Melissa J			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$216.58		Pleau, Gary M			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$235.04		Sinnett, Alyssa			
BHS	1000-2300-1000-2810-300-000	DENTAL INS-PROF-SC-SEC	\$215.02		York, Susan			
BHS	1000-2300-1000-3300-300-000	EMPLOYEE TRAINING & DEV-SC-INST-SEC		\$1,000.00			\$2,000.00	\$1,000.00
BHS	1000-2300-1000-3300-300-000	BHS SC Training	\$2,000.00		5466	1		
BHS	1000-2300-1000-4901-300-001	CONTRACT PER COPY FEE-PRINTERS-SP ED-SC		\$50.00			\$50.00	\$0.00
BHS	1000-2300-1000-4901-300-001	Per Copy Fee (Printers)	\$50.00		6235	12		
BHS	1000-2300-1000-5350-300-000	ONLINE SUB-SOFTWARE-SP ED-SC-BHS		\$1,900.00			\$1,000.00	(\$900.00)
BHS	1000-2300-1000-5350-300-000	BHS SC Online Subscriptions	\$1,000.00		5465	1		
BHS	1000-2300-1000-5810-300-000	TRAVEL FOR PROF DEV-SP ED-SC-STAFF TRNG		\$450.00			\$0.00	(\$450.00)
BHS	1000-2300-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-SP ED-SC SEC		\$13,155.45			\$14,000.00	\$844.55
BHS	1000-2300-1000-6100-300-000	BHS SC Instructional Supplies	\$14,000.00		5460	1		
BHS	1000-2300-1000-6400-300-000	BOOKS/PERIODICALS-SP ED-SC-SEC		\$1,210.18			\$2,000.00	\$789.82
BHS	1000-2300-1000-6400-300-000	BHS SC Books/Periodicals	\$2,000.00		5458	1		
BHS	1000-2300-1000-6510-300-000	TECH SUPPLIES-SP ED-SC-BHS		\$300.00			\$6,000.00	\$5,700.00
BHS	1000-2300-1000-6510-300-000	New Ipad/Cases	\$6,000.00		5463	1		
BHS	1000-2300-1000-7341-300-000	TECH HARDWARE (BELOW 5,000)-SP EC-SC-BHS		\$5,000.00			\$0.00	(\$5,000.00)
BHS	1000-2300-1000-8100-300-000	FEES/DUES-INST-SC-SEC		\$20,000.00			\$24,000.00	\$4,000.00
BHS	1000-2300-1000-8100-300-000	SEC Fees/Dues	\$24,000.00		5493	1		
BHS	1000-2300-2700-1183-300-000	SALARIES-DRIVERS-FIELD TRIPS-SP ED-SC-SE		\$6,348.00			\$6,348.00	\$0.00
BHS	1000-2300-2700-1183-300-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030	130		
BHS	1000-2300-2700-1183-300-000	Field Trips - YMCA, Biddeford	\$1,725.00		6030	131		
BHS	1000-2300-2700-1183-300-000	Field Trips - Southworth Planetarium, Portland, ME	\$69.00		6030	132		
BHS	1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Cape Elizabeth, ME	\$276.00		6030	133		
BHS	1000-2300-2700-1183-300-000	Field Trips - Special Olympics, Kittery	\$276.00		6030	134		
BHS	1000-2300-2700-1183-300-000	Field Trips - Ramada Inn, Saco	\$2,300.00		6030	135		
BHS	1000-2300-2700-1183-300-000	Field Trips - Maine Maritime Museum	\$184.00		6030	136		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-2300-2700-1183-300-000	Field Trips - Bike Center	\$1,472.00		6030	137		
BHS	1000-2300-2730-6260-300-000	GAS (DIESEL)-FIELD TRIP-SC-SP ED		\$3,469.00			\$3,469.00	\$0.00
BHS	1000-2300-2730-6260-300-000	Field Trip - Bus Cost	\$3,469.00		6030	138		
BHS	1000-2400-1000-3200-300-000	PROF ED. SVC-HOME/HOSPITAL-SEC-INST		\$2,000.00			\$4,000.00	\$2,000.00
BHS	1000-2400-1000-3200-300-000	ELEM Tutoring	\$4,000.00		5492	1		
BHS	1000-2500-2330-1180-300-000	SALARIES-SP ED-SECRETARY-SECONDARY		\$47,320.00			\$49,590.00	\$2,270.00
BHS	1000-2500-2330-1180-300-000	SALARIES-SP ED-SECRETARY-SECONDARY	\$49,590.00		Dutil, Jill T			
BHS	1000-2500-2330-2180-300-000	HEALTH INS-SP ED-SECRETARY-SECONDARY		\$3,000.00			\$0.00	(\$3,000.00)
BHS	1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY		\$686.14			\$3,851.83	\$3,165.69
BHS	1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$730.08		Dutil, Jill T			
BHS	1000-2500-2330-2280-300-000	MEDICARE-SP ED-SECRETARY-SECONDARY	\$3,121.75		Dutil, Jill T			
BHS	1000-2500-2330-2380-300-000	Retirement Contributions for Regular Employees		\$4,826.64			\$5,135.95	\$309.31
BHS	1000-2500-2330-2380-300-000	Retirement Contributions for Regular Employees	\$5,135.95		Dutil, Jill T			
BHS	1000-2500-2330-2780-300-000	WORKERS COMP-SP ED-SECRETARY-SECONDARY		\$151.42			\$161.19	\$9.77
BHS	1000-2500-2330-2780-300-000	WORKERS COMP-SP ED-SECRETARY-SECONDARY	\$161.19		Dutil, Jill T			
BHS	1000-2500-2330-6000-300-000	GENERAL SUPPLIES-SP ED-ADMIN-BHS		\$1,000.00			\$3,000.00	\$2,000.00
BHS	1000-2500-2330-6000-300-000	BHS Admin, BCBA, Coordinators Supplies	\$3,000.00		5468	1		
BHS	1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS		\$124,930.00			\$278,672.38	\$153,742.38
BHS	1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$70,330.38		Capoferri, Gabriel R			
BHS	1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$82,559.00		Guillerault, Melissa			
BHS	1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$61,864.00		Nadeau-Belanger, Ashley L			
BHS	1000-2800-2110-1060-300-000	SALARIES-OTHER PROF-SOCIAL WORKER-BHS	\$63,919.00		Villeneuve, Kasey			
BHS	1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC		\$51,161.00			\$88,766.69	\$37,605.69
BHS	1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$29,278.14		Capoferri, Gabriel R			
BHS	1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$12,701.10		Guillerault, Melissa			
BHS	1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$21,978.46		Nadeau-Belanger, Ashley L			
BHS	1000-2800-2110-2160-300-000	HEALTH INS.-OTHER PROF-SOCIAL WORKER-SEC	\$24,808.99		Villeneuve, Kasey			
BHS	1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC		\$1,811.48			\$3,720.31	\$1,908.83
BHS	1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$932.62		Capoferri, Gabriel R			
BHS	1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$1,123.20		Guillerault, Melissa			
BHS	1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$832.78		Nadeau-Belanger, Ashley L			
BHS	1000-2800-2110-2260-300-000	MEDICARE-OTHER PROF-SOC WORKER-SEC	\$831.71		Villeneuve, Kasey			
BHS	1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER		\$5,446.94			\$11,839.89	\$6,392.95
BHS	1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,066.44		Capoferri, Gabriel R			
BHS	1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$3,465.28		Guillerault, Melissa			
BHS	1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,608.32		Nadeau-Belanger, Ashley L			

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-2800-2110-2360-300-000	ME PERS-RETIREMENT-SOCIAL WORKER	\$2,699.85		Villeneuve, Kasey		
BHS	1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC		\$399.78		\$868.92	\$469.14
BHS	1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$225.16		Capoferri, Gabriel R		
BHS	1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$254.28		Guillerault, Melissa		
BHS	1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$191.36		Nadeau-Belanger, Ashley L		
BHS	1000-2800-2110-2760-300-000	WORKER COMP-SOC WRKER-SP ED-SEC	\$198.12		Villeneuve, Kasey		
BHS	1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals		\$504.00		\$1,015.56	\$511.56
BHS	1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Capoferri, Gabriel R		
BHS	1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$245.96		Guillerault, Melissa		
BHS	1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$223.60		Nadeau-Belanger, Ashley L		
BHS	1000-2800-2110-2860-300-000	Health Benefits Paid for Other Professionals	\$273.00		Villeneuve, Kasey		
BHS	1000-2800-2150-1010-300-000	SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST		\$54,265.00		\$57,754.00	\$3,489.00
BHS	1000-2800-2150-1010-300-000	SALARIES-PROF-SP ED-SPEECH/LANG-SEC-INST	\$57,754.00		Ohland, Lila		
BHS	1000-2800-2150-2110-300-000	Group Health Insurance for Professionals		\$12,050.00		\$12,701.10	\$651.10
BHS	1000-2800-2150-2110-300-000	Group Health Insurance for Professionals	\$12,701.10		Ohland, Lila		
BHS	1000-2800-2150-2210-300-000	Social Security/Medicare Payments for Professionals		\$786.84		\$782.08	(\$4.76)
BHS	1000-2800-2150-2210-300-000	Social Security/Medicare Payments for Professionals	\$782.08		Ohland, Lila		
BHS	1000-2800-2150-2310-300-000	Retirement Contributions for Professionals		\$2,365.95		\$2,425.02	\$59.07
BHS	1000-2800-2150-2310-300-000	Retirement Contributions for Professionals	\$2,425.02		Ohland, Lila		
BHS	1000-2800-2150-2710-300-000	Workers Compensation Paid for Professionals		\$173.65		\$178.10	\$4.45
BHS	1000-2800-2150-2710-300-000	Workers Compensation Paid for Professionals	\$178.10		Ohland, Lila		
BHS	1000-2800-2150-2810-300-000	Health Benefits Paid for Professionals		\$252.00		\$206.70	(\$45.30)
BHS	1000-2800-2150-2810-300-000	Health Benefits Paid for Professionals	\$206.70		Ohland, Lila		
BHS	1000-2800-2150-6000-300-000	SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV		\$0.00		\$1,500.00	\$1,500.00
BHS	1000-2800-2150-6000-300-000	SEC Speech Supplies	\$1,500.00		5280 1		
BHS	1000-4100-1000-1010-080-000	SALARIES-PROF-ESL-INSTR		\$77,540.00		\$82,599.00	\$5,059.00
BHS	1000-4100-1000-1010-080-000	SALARIES-PROF-ESL-INSTR	\$82,599.00		Reichardt, Jayme L		
BHS	1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR		\$154,020.00		\$84,869.00	(\$69,151.00)
BHS	1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$0.00		Brinkman-Young, Sharon-Lee		
BHS	1000-4100-1000-1010-300-000	SALARIES-PROF-ESL-INSTR	\$84,869.00		Sturges, Jessica		
BHS	1000-4100-1000-1023-300-000	SALARIES-TECH III -ESL INST		\$0.00		\$55,560.25	\$55,560.25
BHS	1000-4100-1000-1023-300-000	SALARIES-TECH III -ESL INST	\$55,560.25		Barnosky, Patrick		
BHS	1000-4100-1000-2110-080-000	HEALTH INS-PROF-ESL-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
BHS	1000-4100-1000-2110-080-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reichardt, Jayme L		
BHS	1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR		\$31,720.00		\$12,701.10	(\$19,018.90)
BHS	1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$0.00		Brinkman-Young, Sharon-Lee		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-4100-1000-2110-300-000	HEALTH INS-PROF-ESL-INSTR	\$12,701.10		Sturges, Jessica		
BHS	1000-4100-1000-2123-300-000	HEALTH INS-TECH III-ESL		\$0.00		\$8,630.32	\$8,630.32
BHS	1000-4100-1000-2123-300-000	HEALTH INS-TECH III-ESL	\$8,630.32		Barnosky, Patrick		
BHS	1000-4100-1000-2210-080-000	MEDICARE-PROF-ESL-INSTR		\$1,124.33		\$1,148.06	\$23.73
BHS	1000-4100-1000-2210-080-000	MEDICARE-PROF-ESL-INSTR	\$1,148.06		Reichardt, Jayme L		
BHS	1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR		\$2,233.29		\$2,370.41	\$137.12
BHS	1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,178.57		Brinkman-Young, Sharon-Lee		
BHS	1000-4100-1000-2210-300-000	MEDICARE-PROF-ESL-INSTR	\$1,191.84		Sturges, Jessica		
BHS	1000-4100-1000-2223-300-000	MEDICARE-TECH III-ESL		\$0.00		\$743.36	\$743.36
BHS	1000-4100-1000-2223-300-000	MEDICARE-TECH III-ESL	\$743.36		Barnosky, Patrick		
BHS	1000-4100-1000-2310-080-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$3,380.74		\$3,556.14	\$175.40
BHS	1000-4100-1000-2310-080-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,556.14		Reichardt, Jayme L		
BHS	1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$6,715.27		\$7,473.96	\$758.69
BHS	1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,816.80		Brinkman-Young, Sharon-Lee		
BHS	1000-4100-1000-2310-300-000	ME PERS-RETIREMENT-PROF-ESL-INSTR	\$3,657.16		Sturges, Jessica		
BHS	1000-4100-1000-2323-300-000	RETIREMENT-TECH III-ESL		\$0.00		\$2,307.20	\$2,307.20
BHS	1000-4100-1000-2323-300-000	RETIREMENT-TECH III-ESL	\$2,307.20		Barnosky, Patrick		
BHS	1000-4100-1000-2710-080-000	WORKERS COMP-PROF-ESL-ELEM-INSTR		\$248.13		\$261.10	\$12.97
BHS	1000-4100-1000-2710-080-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$261.10		Reichardt, Jayme L		
BHS	1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR		\$492.87		\$548.34	\$55.47
BHS	1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$280.02		Brinkman-Young, Sharon-Lee		
BHS	1000-4100-1000-2710-300-000	WORKERS COMP-PROF-ESL-SEC-INSTR	\$268.32		Sturges, Jessica		
BHS	1000-4100-1000-2723-300-000	WORKERS COMP-TECH III-ESL		\$0.00		\$169.28	\$169.28
BHS	1000-4100-1000-2723-300-000	WORKERS COMP-TECH III-ESL	\$169.28		Barnosky, Patrick		
BHS	1000-4100-1000-2810-080-000	DENTAL INS ER-PROF ESL		\$252.00		\$233.48	(\$18.52)
BHS	1000-4100-1000-2810-080-000	DENTAL INS ER-PROF ESL	\$233.48		Reichardt, Jayme L		
BHS	1000-4100-1000-2810-300-000	DENTAL-PROF ESL		\$504.00		\$486.98	(\$17.02)
BHS	1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$213.98		Brinkman-Young, Sharon-Lee		
BHS	1000-4100-1000-2810-300-000	DENTAL-PROF ESL	\$273.00		Sturges, Jessica		
BHS	1000-4100-1000-3490-080-000	OTHER PROF. SVC-ESL-INST-ELEM		\$1,500.00		\$1,500.00	\$0.00
BHS	1000-4100-1000-3490-080-000	Translation Services	\$1,500.00		6234 5		
BHS	1000-4100-1000-3490-300-000	OTHER PROF SVC-ESL-INSTR-SEC		\$4,250.00		\$1,000.00	(\$3,250.00)
BHS	1000-4100-1000-3490-300-000	Translation Services	\$1,000.00		6234 6		
BHS	1000-4100-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$1,400.00		\$0.00	(\$1,400.00)
BHS	1000-4100-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$1,400.00		\$0.00	(\$1,400.00)
BHS	1000-4200-1000-1010-080-000	SALARIES-ALT ED-INSTR		\$86,925.00		\$89,974.00	\$3,049.00

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BHS	1000-4200-1000-1010-080-000	SALARIES-ALT ED-INSTR	\$89,974.00		Pleau, Tracey L		
BHS	1000-4200-1000-1010-300-000	SALARIES-ALT ED-SEC		\$56,240.00		\$61,759.00	\$5,519.00
BHS	1000-4200-1000-1010-300-000	SALARIES-ALT ED-SEC	\$61,759.00		Gray, Marsh C		
BHS	1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS		\$260,925.00		\$170,997.00	(\$89,928.00)
BHS	1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$55,639.00		Burnell, Andrew D		
BHS	1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$51,559.00		Desper, Justin		
BHS	1000-4200-1000-1010-302-000	SALARIES-PROF-ALT PATHWAYS	\$63,799.00		Frawkins, Tabatha		
BHS	1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR		\$12,050.00		\$15,701.10	\$3,651.10
BHS	1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$12,701.10		Gray, Marsh C		
BHS	1000-4200-1000-2110-300-000	HEALTH INS-ALT ED-PROF-INSTR	\$3,000.00		Frawkins, Tabatha		
BHS	1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS		\$12,000.00		\$18,701.10	\$6,701.10
BHS	1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$12,701.10		Desper, Justin		
BHS	1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Tellier, Jacob D		
BHS	1000-4200-1000-2110-302-000	HEALTH INS-PROF-ALT PATHWAYS	\$3,000.00		Burnell, Andrew D		
BHS	1000-4200-1000-2210-300-000	MEDICARE-ALT ED-SEC		\$815.48		\$845.78	\$30.30
BHS	1000-4200-1000-2210-300-000	MEDICARE-ALT ED-SEC	\$845.78		Gray, Marsh C		
BHS	1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS		\$3,783.42		\$2,360.67	(\$1,422.75)
BHS	1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$775.32		Burnell, Andrew D		
BHS	1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$688.89		Desper, Justin		
BHS	1000-4200-1000-2210-302-000	MEDICARE-PROF-ALT PATHWAYS	\$896.46		Frawkins, Tabatha		
BHS	1000-4200-1000-2310-300-000	ME PERS-RETIREMENT-ALT ED-SEC		\$2,452.06		\$2,604.41	\$152.35
BHS	1000-4200-1000-2310-300-000	ME PERS-RETIREMENT-ALT ED-SEC	\$2,604.41		Gray, Marsh C		
BHS	1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR		\$11,376.33		\$7,176.27	(\$4,200.06)
BHS	1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,331.42		Burnell, Andrew D		
BHS	1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,149.68		Desper, Justin		
BHS	1000-4200-1000-2310-302-000	ME PERS-RETIREMENT-ALT PATHWAYS-INSTR	\$2,695.17		Frawkins, Tabatha		
BHS	1000-4200-1000-2510-302-000	TUITION REIMB-PROF-ALT ED		\$0.00		\$0.00	\$0.00
BHS	1000-4200-1000-2710-300-000	WORKERS COMP-PROF-ALT ED-SEC		\$179.97		\$191.10	\$11.13
BHS	1000-4200-1000-2710-300-000	WORKERS COMP-PROF-ALT ED-SEC	\$191.10		Gray, Marsh C		
BHS	1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF		\$756.00		\$283.50	(\$472.50)
BHS	1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$10.50		Desper, Justin		
BHS	1000-4200-1000-2810-302-000	DENTAL INS-ALT ED PROF	\$273.00		Desper, Justin		
BHS	1000-4200-2700-8500-300-000	FIELD TRIPS-SEC-ALT ED		\$1,002.00		\$1,002.00	\$0.00
BHS	1000-4200-2700-8500-300-000	Field Trips - Boston	\$276.00		6030 70		
BHS	1000-4200-2700-8500-300-000	Field Trips - Rachel Carson (3)	\$276.00		6030 71		
BHS	1000-4200-2700-8500-300-000	Field Trips - Bus Costs	\$450.00		6030 72		
BHS	1000-4300-1000-8900-300-000	MISC EXP-SUMMER SCHOOL-SEC		\$500.00		\$500.00	\$0.00
BHS	1000-4300-1000-8900-300-000	Summer School Materials & Snacks	\$500.00		6309 1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BHS	1000-4900-1000-1010-080-000	SALARIES-PROF-G&T-BMS		\$66,684.00		\$69,115.20	\$2,431.20
BHS	1000-4900-1000-1010-080-000	SALARIES-PROF-G&T-BMS	\$69,115.20		Larson, Jessica R		
BHS	1000-4900-1000-1010-300-000	SALARIES-PROF-G&T-SEC-INSTR		\$16,671.00	20.22%	\$17,278.80	\$607.80
BHS	1000-4900-1000-1010-300-000	SALARIES-PROF-G&T-SEC-INSTR	\$17,278.80		Larson, Jessica R		
BHS	1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS		\$27,826.31		\$30,120.31	\$2,294.00
BHS	1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$600.00		Indorf, Christopher		
BHS	1000-4900-1000-1040-300-000	SALARIES-ADMIN-G&T-BHS	\$29,520.31		Indorf, Christopher		
BHS	1000-4900-1000-2110-080-000	HEALTH INS-PROF-G&T-BMS		\$2,400.00		\$0.00	(\$2,400.00)
BHS	1000-4900-1000-2110-300-000	HEALTH INS-PROF-SEC-G&T		\$600.00		\$0.00	(\$600.00)
BHS	1000-4900-1000-2140-300-000	HEALTH INS-ADMIN-G&T-BHS	\$3,962.69	\$4,181.40	Indorf, Christopher	\$3,962.69	(\$218.71)
BHS	1000-4900-1000-2210-080-000	MEDICARE-PROF- G&T-BMS		\$966.92		\$991.12	\$24.20
BHS	1000-4900-1000-2210-080-000	MEDICARE-PROF- G&T-BMS	\$991.12		Larson, Jessica R		
BHS	1000-4900-1000-2210-300-000	MEDICARE-PROF-G&T-SEC-INSTR		\$241.73		\$247.78	\$6.05
BHS	1000-4900-1000-2210-300-000	MEDICARE-PROF-G&T-SEC-INSTR	\$247.78		Larson, Jessica R		
BHS	1000-4900-1000-2240-080-000	MEDICARE-ADMIN-G&T-BMS		\$403.48		\$437.08	\$33.60
BHS	1000-4900-1000-2240-080-000	MEDICARE-ADMIN-G&T-BMS	\$437.08		Indorf, Christopher		
BHS	1000-4900-1000-2240-300-000	MEDICARE-ADMIN-G&T-BHS		\$403.48		\$437.06	\$33.58
BHS	1000-4900-1000-2240-300-000	MEDICARE-ADMIN-G&T-BHS	\$437.06		Indorf, Christopher		
BHS	1000-4900-1000-2310-080-000	RETIREMENT-PROF-G&T-BMS		\$2,907.42		\$2,980.12	\$72.70
BHS	1000-4900-1000-2310-080-000	RETIREMENT-PROF-G&T-BMS	\$2,980.12		Larson, Jessica R		
BHS	1000-4900-1000-2310-300-000	ME PERS-RETIREMENT-PROF-G&T-SEC		\$726.86		\$744.91	\$18.05
BHS	1000-4900-1000-2310-300-000	ME PERS-RETIREMENT-PROF-G&T-SEC	\$744.91		Larson, Jessica R		
BHS	1000-4900-1000-2340-300-000	MEPERS-ADMIN-G&T-BHS		\$1,213.23		\$1,314.32	\$101.09
BHS	1000-4900-1000-2340-300-000	MEPERS-ADMIN-G&T-BHS	\$1,314.32		Indorf, Christopher		
BHS	1000-4900-1000-2710-080-000	WORKERS COMP-PROF-G&T-BMS		\$213.39		\$218.92	\$5.53
BHS	1000-4900-1000-2710-080-000	WORKERS COMP-PROF-G&T-BMS	\$218.92		Larson, Jessica R		
BHS	1000-4900-1000-2710-300-000	WORKERS COMP-PROF-G&T SEC-INSTR		\$53.35		\$54.60	\$1.25
BHS	1000-4900-1000-2710-300-000	WORKERS COMP-PROF-G&T SEC-INSTR	\$54.60		Larson, Jessica R		
BHS	1000-4900-1000-2740-300-000	WRKS COMP-ADMIN-G&T-BHS		\$89.04		\$96.40	\$7.36
BHS	1000-4900-1000-2740-300-000	WRKS COMP-ADMIN-G&T-BHS	\$96.40		Indorf, Christopher		
BHS	1000-4900-1000-2840-080-000	DENTAL INS-ADMIN-G&T-BMS		\$334.19		\$307.84	(\$26.35)
BHS	1000-4900-1000-2840-080-000	DENTAL INS-ADMIN-G&T-BMS	\$307.84		Indorf, Christopher		
BHS	1000-4900-1000-2840-300-000	DENTAL INS-ADMIN-G&T-BHS		\$334.19		\$307.84	(\$26.35)
BHS	1000-4900-1000-2840-300-000	DENTAL INS-ADMIN-G&T-BHS	\$307.84		Indorf, Christopher		
BHS	1000-4900-1000-3300-080-000	EMPLOYEE TRNG & DEV-G&T-BMS		\$4,000.00		\$4,000.00	\$0.00
BHS	1000-4900-1000-3300-080-000	GT Employee Training BMS	\$2,500.00		6322	1	
BHS	1000-4900-1000-3300-080-000	GT Summer Course USM BMS	\$1,500.00		6333	1	
BHS	1000-4900-1000-5690-300-000	TUITION-OTHER-SECONDARY		\$3,150.00		\$3,000.00	(\$150.00)

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BHS	1000-4900-1000-5690-300-000	Resident Speakers & Workshops BHS	\$3,000.00		6336	1		
BHS	1000-4900-1000-5800-300-000	TRAVEL REIMB-NON-PROF DEV-G&T		\$200.00			\$300.00	\$100.00
BHS	1000-4900-1000-5800-300-000	GT Travel Reimbursement BHS	\$300.00		6335	1		
BHS	1000-4900-1000-5810-300-000	TRAVEL FOR PROF DEV-G&T SEC-STAFF TRNG	\$300.00	\$0.00			\$300.00	\$300.00
BHS	1000-4900-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-G&T-BMS		\$600.00			\$1,000.00	\$400.00
BHS	1000-4900-1000-6100-080-000	GT STEM kits BMS	\$1,000.00		6331	1		
BHS	1000-4900-1000-6100-300-000	INSTRUCTIONAL SUPPLIES-G&T-SECONDARY		\$125.00			\$275.00	\$150.00
BHS	1000-4900-1000-6100-300-000	GT Senior Medals	\$155.00		6326	1		
BHS	1000-4900-1000-6100-300-000	GT Valedictorian & Salutatorian Plaques BHS	\$120.00		6337	1		
BHS	1000-4900-1000-6400-080-000	BOOKS/PERIODICALS-INST-G&T-BMS		\$382.65			\$300.00	(\$82.65)
BHS	1000-4900-1000-6400-080-000	GT Books/Periodicals BMS	\$300.00		6319	1		
BHS	1000-4900-1000-6400-300-000	BOOKS/PERIODICALS-INST-G&T-SEC		\$300.00			\$300.00	\$0.00
BHS	1000-4900-1000-6400-300-000	GT Books/Periodicals BHS	\$300.00		6317	1		
BHS	1000-4900-1000-8100-300-000	DUES/FEES-G&T-SEC		\$300.00			\$0.00	(\$300.00)
BHS	1000-4900-2700-8500-300-000	FIELD TRIPS-G&T-SEC		\$1,119.00			\$1,119.00	\$0.00
BHS	1000-4900-2700-8500-300-000	Field Trips - RFA (10)	\$805.00		6030	76		
BHS	1000-4900-2700-8500-300-000	Field Trips - Sam Rhine	\$92.00		6030	77		
BHS	1000-4900-2700-8500-300-000	Field Trips - Bus Cost	\$222.00		6030	78		
BHS	1000-9500-1000-1555-300-000	CO-CURR-STIPEND-SAT/CO-CURR-LSST		\$47,909.10			\$47,909.10	\$0.00
BHS	1000-9500-1000-1555-300-000	BHS/DISTRICT CHEMICAL HYGENE	\$4,200.00		6395	31		
BHS	1000-9500-1000-1555-300-000	BHS CHORAL	\$2,641.80		6395	32		
BHS	1000-9500-1000-1555-300-000	BHS CIVIL RIGHTS TEAM ADVISOR	\$1,320.90		6395	33		
BHS	1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-FRESHMAN	\$2,641.80		6395	34		
BHS	1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SOPHMORE	\$2,641.80		6395	35		
BHS	1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-JUNIOR	\$3,522.40		6395	36		
BHS	1000-9500-1000-1555-300-000	BHS CLASS ADVISOR-SENIOR	\$3,522.40		6395	37		
BHS	1000-9500-1000-1555-300-000	BHS DEBATE TEACH COACH	\$1,320.90		6395	38		
BHS	1000-9500-1000-1555-300-000	BHS DRAMA DIR	\$5,283.60		6395	39		
BHS	1000-9500-1000-1555-300-000	BHS DUNGEONS & DRAGONS	\$1,000.00		6395	40		
BHS	1000-9500-1000-1555-300-000	FRESHMEN MENTOR ADVISOR	\$1,761.20		6395	41		
BHS	1000-9500-1000-1555-300-000	BHS HONOR SOCIETY	\$1,320.90		6395	42		
BHS	1000-9500-1000-1555-300-000	BHS INSTRUMENTAL	\$3,962.70		6395	43		
BHS	1000-9500-1000-1555-300-000	INTERACT	\$1,320.90		6395	44		
BHS	1000-9500-1000-1555-300-000	BHS JOURNALISM	\$1,320.90		6395	45		
BHS	1000-9500-1000-1555-300-000	BHS MATH TEAM ADVISOR	\$1,320.90		6395	46		
BHS	1000-9500-1000-1555-300-000	ODYSSEE OF THE MIND COORD	\$1,320.90		6395	47		
BHS	1000-9500-1000-1555-300-000	ROBOTICS	\$1,320.90		6395	48		
BHS	1000-9500-1000-1555-300-000	BHS STUDENT COUNCIL ADVISOR	\$2,641.80		6395	49		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-9500-1000-1555-300-000	BHS YEARBOOK	\$3,522.40		6395	50		
BHS	1000-9500-1000-2255-300-000	MEDICARE-CO-CURR/SAT		\$0.00			\$720.00	\$720.00
BHS	1000-9500-1000-2255-300-000	MEDICARE-BMS SAT/CO-CURR	\$720.00		6395	51		
BHS	1000-9500-1000-2355-300-000	RETIREMENT-MePERS-SAT/CO-CURRE		\$2,220.00			\$2,220.00	\$0.00
BHS	1000-9500-1000-2355-300-000	MePERS-BHS-SAT/CO-CURR	\$2,220.00		6395	53		
BHS	1000-9500-1000-2755-300-000	WORKERS COMP-CO-CURR-LSST		\$160.00			\$160.00	\$0.00
BHS	1000-9500-1000-2755-300-000	WORKERS COMP-SAT/CO-CURR	\$160.00		6395	52		
BHS	1000-9500-2700-1183-300-000	SALARIES-DRIVERS-CO-CURR-BHS		\$5,628.00			\$5,628.00	\$0.00
BHS	1000-9500-2700-1183-300-000	Transportation for Co-Curr events	\$5,628.00					
BHS	1000-9500-2700-2183-300-000	HEALTH INS-DIRVERS-CO-CURR-BHLSST		\$0.00			\$0.00	\$0.00
BHS	1000-9500-2700-2183-300-000	HEALTH INS-DIRVERS-CO-CURR-BHLSST	\$0.00			Schildroth, Robin		
BHS	1000-9500-2700-2183-300-000	HEALTH INS-DIRVERS-CO-CURR-BHLSST	\$0.00			Schildroth, Robin		
BHS	1000-9500-2700-2183-300-000	HEALTH INS-DIRVERS-CO-CURR-BHLSST	\$0.00			Thompson, Christine		
BHS	1000-9500-2700-2183-300-000	HEALTH INS-DIRVERS-CO-CURR-BHLSST	\$0.00			Thompson, Christine		
BHS	1000-9500-2700-2283-300-000	MEDICARE-DRIVERS-CO-CURR-BHS		\$68.00			\$68.00	\$0.00
BHS	1000-9500-2700-2283-300-000	Transportation for Co-Curr events	\$68.00		5986	22		
BHS	1000-9500-2700-2283-300-001	FICA-DRIVERS-CO-CURR-BHS		\$289.00			\$289.00	\$0.00
BHS	1000-9500-2700-2283-300-001	Transportation for Co-Curr events	\$289.00		5986	21		
BHS	1000-9500-2700-2383-300-000	RETIREMENT-DRIVERS-CO-CURR-BHS		\$0.00			\$233.00	\$233.00
BHS	1000-9500-2700-2383-300-000	Transportation for Co-Curr events	\$233.00		5986	23		
BHS	1000-9500-2700-2383-300-001	RETIREMENT-DRIVERS-CO-CURR-BHS		\$233.00			\$0.00	(\$233.00)
BHS	1000-9500-2700-2783-300-000	WORKERS COMP-CO CURR-FLD TRIP-SEC		\$210.00			\$210.00	\$0.00
BHS	1000-9500-2700-2783-300-000	Transportation for Co-Curr events	\$210.00		5986	24		
BHS	1000-9500-2700-8500-300-000	COST FOR TRIP TRANS (EXCL. GAS)-CO-CURR		\$0.00			\$3,000.00	\$3,000.00
BHS	1000-9500-2700-8500-300-000	Transportation for Math Team	\$3,000.00		5723	1		
BHS	1000-9500-2730-6260-300-000	GAS (DIESEL)-CO-CURR-SEC		\$1,038.00			\$1,038.00	\$0.00
BHS	1000-9500-2730-6260-300-000	Gas for Co-Curr	\$1,038.00		6030	141		
BHS	1000-9600-1000-1541-300-000	STIPEND-ATHLETICS		\$244,447.88			\$244,447.88	\$0.00
BHS	1000-9600-1000-1541-300-000	BHS Baseball (H)	\$5,283.60		6368	1		
BHS	1000-9600-1000-1541-300-000	BHS BASEBALL (A)	\$3,170.16		6368	2		
BHS	1000-9600-1000-1541-300-000	BHS BASEBALL (FR) (H)	\$3,170.16		6368	3		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL BOYS (H)	\$7,044.80		6368	4		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL JV (A) BOYS	\$4,226.88		6368	5		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL FR BOYS (H)	\$4,226.88		6368	6		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL GIRLS (H)	\$7,044.80		6368	7		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL GIRSL (A)	\$4,226.88		6368	8		
BHS	1000-9600-1000-1541-300-000	BHS BASKETBALL FR GIRLS (H)	\$4,226.88		6368	9		
BHS	1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) FALL	\$3,082.10		6368	10		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) FALL	\$1,849.26		6368	11		
BHS	1000-9600-1000-1541-300-000	BHS CHEERLEADING (H) WINTER	\$4,403.00		6368	12		
BHS	1000-9600-1000-1541-300-000	BHS CHEERLEADING (A) WINTER	\$2,641.80		6368	13		
BHS	1000-9600-1000-1541-300-000	BHS CROSSCOUNTRY B/G	\$4,403.00		6368	14		
BHS	1000-9600-1000-1541-300-000	BHS FIELDHOCKEY (H)	\$5,283.60		6368	15		
BHS	1000-9600-1000-1541-300-000	BHS FIELDHOCKDY (A)	\$3,170.16		6368	16		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL VARSITY (H)	\$7,925.40		6368	17		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368	18		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368	19		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL JV (A)	\$4,755.24		6368	20		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL FR (H)	\$4,755.24		6368	21		
BHS	1000-9600-1000-1541-300-000	BHS FOOTBALL FR (A)	\$4,755.24		6368	22		
BHS	1000-9600-1000-1541-300-000	BHS GOLF (H)	\$3,962.70		6368	23		
BHS	1000-9600-1000-1541-300-000	BHS GOLF JV	\$2,377.62		6368	24		
BHS	1000-9600-1000-1541-300-000	BHS HOCKEY (H) BOYS	\$6,164.20		6368	25		
BHS	1000-9600-1000-1541-300-000	BHS HOCKEY (A) BOYS	\$3,698.52		6368	26		
BHS	1000-9600-1000-1541-300-000	BHS HOCKEY (H) GIRLS	\$6,164.20		6368	27		
BHS	1000-9600-1000-1541-300-000	BHS HOCKEY GIRLS JV (A)	\$3,698.52		6368	28		
BHS	1000-9600-1000-1541-300-000	BHS LACROSSE (H) BOYS	\$5,723.90		6368	29		
BHS	1000-9600-1000-1541-300-000	BHS LACROSSE BOYS JV	\$3,434.34		6368	30		
BHS	1000-9600-1000-1541-300-000	BHS LACROSSE (FRESHMAN)	\$3,434.34		6368	31		
BHS	1000-9600-1000-1541-300-000	BHS LACORSSE (H) GIRLS	\$5,723.90		6368	32		
BHS	1000-9600-1000-1541-300-000	BHS LACROSSE GIRLS JV	\$3,434.34		6368	33		
BHS	1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - Fall	\$1,500.00		6368	34		
BHS	1000-9600-1000-1541-300-000	BHS LINING OF THE FIELDS - SPRING	\$1,500.00		6368	35		
BHS	1000-9600-1000-1541-300-000	BHS SOCCER (H) BOYS	\$5,283.60		6368	36		
BHS	1000-9600-1000-1541-300-000	BHS SOCCER JV (A) BOYS	\$3,170.16		6368	37		
BHS	1000-9600-1000-1541-300-000	BHS SOCCER GIRSL (H)	\$5,283.60		6368	38		
BHS	1000-9600-1000-1541-300-000	BHS SOCCER JV (A) GIRLS	\$3,170.16		6368	39		
BHS	1000-9600-1000-1541-300-000	BHS SOFTBALL (H)	\$5,283.60		6368	40		
BHS	1000-9600-1000-1541-300-000	BHS SOFTBALL (A)	\$3,170.16		6368	41		
BHS	1000-9600-1000-1541-300-000	SOFTBALL (FR)	\$3,170.16		6368	42		
BHS	1000-9600-1000-1541-300-000	BHS TENNIS BOYS	\$3,082.10		6368	43		
BHS	1000-9600-1000-1541-300-000	BHS TENNIS GIRLS	\$3,082.10		6368	44		
BHS	1000-9600-1000-1541-300-000	BHS TRACK INDOOR (H) BOYS/GIRLS	\$5,723.90		6368	45		
BHS	1000-9600-1000-1541-300-000	BHS TRACK INDOOR BOYS (A)	\$3,434.34		6368	46		
BHS	1000-9600-1000-1541-300-000	BHS TRACK INDOOR (A) GIRLS	\$3,434.34		6368	47		
BHS	1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) BOYS	\$5,283.60		6368	48		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (H) GIRLS	\$5,283.60		6368	49		
BHS	1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) BOYS	\$3,170.16		6368	50		
BHS	1000-9600-1000-1541-300-000	BHS TRACK OUTDOOR (A) GIRLS	\$3,170.16		6368	51		
BHS	1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (H)	\$2,202.00		6368	52		
BHS	1000-9600-1000-1541-300-000	BHS UNIFIED BASKETBALL (A)	\$1,321.20		6368	53		
BHS	1000-9600-1000-1541-300-000	BHS VOLLEYBALL (H)	\$4,843.30		6368	54		
BHS	1000-9600-1000-1541-300-000	BHS VOLLEYBALL (A)	\$2,905.98		6368	55		
BHS	1000-9600-1000-1541-300-000	BHS WEIGHTLIFTING	\$4,843.30		6368	56		
BHS	1000-9600-1000-1541-300-000	BHS SUMMER CONDITIONING	\$2,201.50		6368	57		
BHS	1000-9600-1000-1541-300-000	BHS WRESTLING (H)	\$6,164.20		6368	58		
BHS	1000-9600-1000-1541-300-000	BHS WRESTLING (A)	\$3,698.52		6368	60		
BHS	1000-9600-1000-1541-300-000	BHS FIELD CLEANING	\$600.00		6368	61		
BHS	1000-9600-1000-1541-300-000	BHS ATHLETIC GAME COVERAGE	\$1,500.00		6368	62		
BHS	1000-9600-1000-1545-300-000	CO-CURR-BHS-INSTRUMENTAL		\$23,776.20			\$23,776.20	\$0.00
BHS	1000-9600-1000-1545-300-000	BHS COLOR GUARD-FALL (reinstate 19-20)	\$2,641.80		6395	54		
BHS	1000-9600-1000-1545-300-000	BHS DRILL INSTRUCTOR-FALL (reinstate 19-20)	\$2,641.80		6395	55		
BHS	1000-9600-1000-1545-300-000	MARCHING BAND DIR	\$3,962.70		6395	56		
BHS	1000-9600-1000-1545-300-000	MARCHING BAND-TECH -FALL (NEW 20-21)	\$1,320.90		6395	57		
BHS	1000-9600-1000-1545-300-000	MARCHING BAND-TECH-WINTER (NEW 20-21)	\$1,320.90		6395	58		
BHS	1000-9600-1000-1545-300-000	MARCHING BAND DIR-WINTER-(NEW 20-21)	\$3,522.40		6395	59		
BHS	1000-9600-1000-1545-300-000	BHS PERCUSSION-FALL (reinstate 19-20)	\$3,522.40		6395	60		
BHS	1000-9600-1000-1545-300-000	PERCUSSION STAFF-WINTER (H)	\$1,761.20		6395	61		
BHS	1000-9600-1000-1545-300-000	PERCUSSION-WINTER (A)	\$1,320.90		6395	62		
BHS	1000-9600-1000-1545-300-000	VISUAL DESIGN-WINTER-(NEW 20-21)	\$1,761.20		6395	63		
BHS	1000-9600-1000-2100-300-000	Group Insurance		\$0.00			\$0.00	\$0.00
BHS	1000-9600-1000-2200-300-000	Social Security/Medicare Contributions		\$0.00			\$0.00	\$0.00
BHS	1000-9600-1000-2241-300-000	MEDICARE-ATHLETIC		\$3,544.00			\$3,544.00	\$0.00
BHS	1000-9600-1000-2241-300-000	BHS MEDICARE-BHS ATHLETICS	\$3,544.00		6368	63		
BHS	1000-9600-1000-2241-300-001	FICA-ATHLETICS		\$6,038.00			\$6,038.00	\$0.00
BHS	1000-9600-1000-2241-300-001	BHS FICA-BHS ATHLETICS	\$6,038.00		6368	64		
BHS	1000-9600-1000-2245-300-000	MEDICARE-CO-CURR-INSTRUMENTAL		\$345.00			\$345.00	\$0.00
BHS	1000-9600-1000-2245-300-000	MEDICARE-BHS-INSTRUMENTAL	\$345.00		6395	64		
BHS	1000-9600-1000-2300-300-000	Retirement Contributions		\$0.00			\$0.00	\$0.00
BHS	1000-9600-1000-2341-300-000	RETIREMENT-MePERS-ATHLETICS		\$6,574.00			\$6,574.00	\$0.00
BHS	1000-9600-1000-2341-300-000	BHS MePERS-BHS- ATHLETICS	\$6,574.00		6368	66		
BHS	1000-9600-1000-2345-300-000	RETIREMENT-MEPERS-INSTRUMENTAL		\$1,063.00			\$1,063.00	\$0.00
BHS	1000-9600-1000-2345-300-000	MePERS-BHS-INSTRUMENTAL	\$1,063.00		6395	66		
BHS	1000-9600-1000-2700-300-000	Workers Compensation		\$0.00			\$0.00	\$0.00

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-9600-1000-2741-300-000	WORKERS COMP-ATHLETIC-SEC		\$782.00		\$782.00	\$0.00
BHS	1000-9600-1000-2741-300-000	BHS WORKERS COMP-BHS ATHLETICS	\$782.00		6368 65		
BHS	1000-9600-1000-2745-300-000	WORKERS COMP-CO CURR INSTRUMENTAL-SEC		\$76.00		\$76.00	\$0.00
BHS	1000-9600-1000-2745-300-000	WORKS COMP-BHS-INSTRUMENTAL	\$76.00		6395 65		
BHS	1000-9600-1000-2800-300-000	Health Benefits		\$0.00		\$0.00	\$0.00
BHS	1000-9600-1000-3400-300-000	PURCH PROF SERVICES-ATHLETICS		\$49,610.00		\$82,358.61	\$32,748.61
BHS	1000-9600-1000-3400-300-000	Outdoor Track Timing System Rental	\$600.00		6000 1		
BHS	1000-9600-1000-3400-300-000	Blanket PO for Security-Police Officers	\$10,000.00		6003 1		
BHS	1000-9600-1000-3400-300-000	Fire & Rescue Coverage	\$2,000.00		6004 1		
BHS	1000-9600-1000-3400-300-000	Reconditioning of athletic equipment	\$4,000.00		6006 1		
BHS	1000-9600-1000-3400-300-000	Restrooms for athletic fields	\$2,250.00		6007 1		
BHS	1000-9600-1000-3400-300-000	Athletic banner updates - gyms	\$500.00		6010 1		
BHS	1000-9600-1000-3400-300-000	Athletic Trainer Service - BHS - Due August 1st and January	\$32,000.00				
BHS	1000-9600-1000-3400-300-000	Contracted salary for year 3 per contract with Maine Health	\$31,008.61		6597 1		
BHS	1000-9600-1000-4400-300-000	SITE RENTAL LAND/BLDG		\$40,000.00		\$40,000.00	\$0.00
BHS	1000-9600-1000-4400-300-000	USM Track	\$2,500.00		6013 1		
BHS	1000-9600-1000-4400-300-000	XL, UNE, Hitter's Count	\$2,000.00		6013 2		
BHS	1000-9600-1000-4400-300-000	Biddeford Ice Arena	\$33,000.00		6013 3		
BHS	1000-9600-1000-4400-300-000	Dutch Elm - Golf	\$2,500.00		6014 1		
BHS	1000-9600-1000-6000-300-001	Supplies Athletic Med-BHS-Athl		\$6,000.00		\$6,000.00	\$0.00
BHS	1000-9600-1000-6000-300-001	Blanket PO for General Medical Supplies - Athletics	\$6,000.00		6038 1		
BHS	1000-9600-1000-6100-300-000	SUPPLIES INST -ATHLETIC-SEC		\$16,805.00		\$15,750.00	(\$1,055.00)
BHS	1000-9600-1000-6100-300-000	Event Admission Tickets	\$550.00		6021 1		
BHS	1000-9600-1000-6100-300-000	Awards Certificates	\$500.00		6023 1		
BHS	1000-9600-1000-6100-300-000	Blanket PO for Office Supplies	\$500.00		6025 1		
BHS	1000-9600-1000-6100-300-000	Hall of Honor Trophies	\$1,200.00		6025 2		
BHS	1000-9600-1000-6100-300-000	Iron Tiger Trophies	\$5,000.00		6025 3		
BHS	1000-9600-1000-6100-300-000	Seasonal Awards - Plaques	\$6,000.00		6025 4		
BHS	1000-9600-1000-6100-300-000	Seasonal Awards (letters/pins)	\$2,000.00		6027 1		
BHS	1000-9600-1000-6110-300-000	SUPPLIES INST FURN/FIX-BHS-ATHLETIC		\$28,102.25		\$26,957.25	(\$1,145.00)
BHS	1000-9600-1000-6110-300-000	Golf Ball - golf team	\$631.25		6028 1		
BHS	1000-9600-1000-6110-300-000	Replacement Football Helmets	\$1,680.00		6029 1		
BHS	1000-9600-1000-6110-300-000	Replacement Football Shoulder Pads	\$1,908.00		6029 2		
BHS	1000-9600-1000-6110-300-000	Replacement Football Pants	\$1,300.00		6029 3		
BHS	1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Girls Lacrosse	\$3,125.00		6031 1		
BHS	1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Boys Lacrosse	\$3,400.00		6031 2		
BHS	1000-9600-1000-6110-300-000	Blanket PO for General Athletic Supplies	\$4,000.00		6031 3		
BHS	1000-9600-1000-6110-300-000	Softball Uniforms	\$2,500.00		6031 4		

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School	Account	Item		FY 26			FY 27	Difference
BHS	1000-9600-1000-6110-300-000	Blanket PO for Gen. Supplies - Field Hockey	\$200.00		6031	5		
BHS	1000-9600-1000-6110-300-000	Baseball/Softball Bats	\$2,200.00		6032	1		
BHS	1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Baseball	\$450.00		6032	2		
BHS	1000-9600-1000-6110-300-000	Blanket PO for General Supplies /Repairs- Softball	\$465.00		6032	3		
BHS	1000-9600-1000-6110-300-000	Stopwatches	\$98.00		6032	4		
BHS	1000-9600-1000-6110-300-000	Mat-Kleen Disinfectant - Zep Manufacturers	\$250.00		6033	1		
BHS	1000-9600-1000-6110-300-000	Replacement Nets -various vendors	\$750.00		6033	2		
BHS	1000-9600-1000-6110-300-000	Boys Away Basketball Uniforms - CCM	\$2,500.00		6033	3		
BHS	1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Basketball	\$300.00		6034	1		
BHS	1000-9600-1000-6110-300-000	Blanket PO for various track implements	\$750.00		6034	2		
BHS	1000-9600-1000-6110-300-000	Blanket PO for Replacement Equipment - Soccer	\$450.00		6035	1		
BHS	1000-9600-1000-7351-300-000	SOFTWARE (BELOW 5,000)-ATHLETICS-SEC		\$21,050.00			\$21,100.00	\$50.00
BHS	1000-9600-1000-7351-300-000	Blanket PO for Sway Medical	\$800.00		6589	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for Agile Sport Technologies Software	\$9,200.00		6590	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for Arbitersport Software	\$6,200.00		6591	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for Neptune Software	\$3,000.00		6592	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for Coach Evaluator Software	\$400.00		6593	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for Gipper Software	\$500.00		6594	1		
BHS	1000-9600-1000-7351-300-000	Blanket PO for software updates-athletics	\$1,000.00		6595	1		
BHS	1000-9600-1000-8100-300-000	DUES-FEES-ATHLETICS		\$8,300.00			\$7,950.00	(\$350.00)
BHS	1000-9600-1000-8100-300-000	SMAA Fall Assessment	\$1,200.00		6036	1		
BHS	1000-9600-1000-8100-300-000	SMAA Winter Assessment	\$2,500.00		6037	1		
BHS	1000-9600-1000-8100-300-000	SMAA Spring Assessment	\$1,750.00		6037	2		
BHS	1000-9600-1000-8100-300-000	SMAA Professional Development - Spring Conference	\$500.00		6037	3		
BHS	1000-9600-1000-8100-300-000	Professional Development - Regional Trainings	\$1,000.00		6037	4		
BHS	1000-9600-1000-8100-300-000	Tournament Entry Fees - Various Sports/Events	\$1,000.00		6037	5		
BHS	1000-9600-1000-8900-300-000	MISC EXPENSE-BHS-OFFICIALS		\$25,000.00			\$65,000.00	\$40,000.00
BHS	1000-9600-1000-8900-300-000	Blanket PO for Game Officials	\$35,000.00		6011	1		
BHS	1000-9600-1000-8900-300-000	Blanket PO for High School Officials-increased costs for FY 26-27	\$30,000.00		6596	1		
BHS	1000-9600-2700-1183-300-000	SALARIES-DRIVERS-ATHLETICS-BHS	\$40,600.00	\$40,600.00			\$40,600.00	\$0.00
BHS	1000-9600-2700-2183-300-000	HEALTH INS-DRIVERS-ATHLETICS-BHS	\$683.10	\$0.00			\$683.10	\$683.10
BHS	1000-9600-2700-2283-300-000	MEDICARE-DRIVERS-ATHLETICS-BHS		\$600.00			\$600.00	\$0.00
BHS	1000-9600-2700-2283-300-000	Transportation for athletic events	\$600.00		5986	12		
BHS	1000-9600-2700-2283-300-001	FICA-DRIVERS-ATHLETICS-BHS		\$2,500.00			\$2,500.00	\$0.00
BHS	1000-9600-2700-2283-300-001	Transportation for athletic events	\$2,500.00		5986	11		
BHS	1000-9600-2700-2383-300-000	RETIREMENT-PLD-BUS		\$0.00			\$0.00	\$0.00
BHS	1000-9600-2700-2383-300-001	RETIREMENT-DRIVERS-ATHLETICS-BHS		\$2,000.00			\$2,000.00	\$0.00
BHS	1000-9600-2700-2383-300-001	Transportation for athletic events	\$2,000.00		5986	13		

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School	Account	Item		FY 26		FY 27	Difference
BHS	1000-9600-2700-2783-300-000	WORKERS COMP-DRIVER-ATHLETIC		\$1,827.00		\$1,827.00	\$0.00
BHS	1000-9600-2700-2783-300-000	Transportation for athletic events	\$1,827.00		5986 14		
BHS	1000-9600-2700-8500-300-000	COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC		\$0.00		\$0.00	\$0.00
BHS	1000-9600-2730-6260-300-000	GAS (DIESEL)-ATHLETICS-SEC		\$6,055.00		\$6,055.00	\$0.00
BHS	1000-9600-2730-6260-300-000	Gas for Athletics	\$6,055.00		6030 142		
BHS	General Fund 1000		\$13,287,575.3	\$13,277,873.13		\$13,287,575.3	\$12,198.21
BIS	1000-0000-2120-1010-060-000	SALARIES-GUIDANCE COUNSELOR		\$56,315.00		\$61,864.00	\$5,549.00
BIS	1000-0000-2120-1010-060-000	SALARIES-GUIDANCE COUNSELOR	\$61,864.00		Guay, Allyson L		
BIS	1000-0000-2120-2110-060-000	HEALTH INS-GUIDANCE COUNSELOR		\$28,086.00		\$30,195.79	\$2,109.79
BIS	1000-0000-2120-2110-060-000	HEALTH INS-GUIDANCE COUNSELOR	\$30,195.79		Guay, Allyson L		
BIS	1000-0000-2120-2210-060-000	MEDICARE-GUIDANCE COUNSELOR		\$816.57		\$777.80	(\$38.77)
BIS	1000-0000-2120-2210-060-000	MEDICARE-GUIDANCE COUNSELOR	\$777.80		Guay, Allyson L		
BIS	1000-0000-2120-2310-060-000	ME PERS-RETIREMENT-GUIDANCE		\$2,455.33		\$2,608.32	\$152.99
BIS	1000-0000-2120-2310-060-000	ME PERS-RETIREMENT-GUIDANCE	\$2,608.32		Guay, Allyson L		
BIS	1000-0000-2120-2710-060-000	WORKERS COMP-GUIDANCE COUNSELOR		\$180.21		\$191.36	\$11.15
BIS	1000-0000-2120-2710-060-000	WORKERS COMP-GUIDANCE COUNSELOR	\$191.36		Guay, Allyson L		
BIS	1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR		\$252.00		\$283.50	\$31.50
BIS	1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$10.50		Guay, Allyson L		
BIS	1000-0000-2120-2810-060-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Guay, Allyson L		
BIS	1000-0000-2120-3301-060-000	EMPLOYEE-CONFERENCE FEES-GUIDANCE		\$185.00		\$0.00	(\$185.00)
BIS	1000-0000-2120-6000-060-000	GENERAL SUPPLIES-GUIDANCE		\$95.55		\$361.54	\$265.99
BIS	1000-0000-2120-6000-060-000	Manila Files	\$22.99		5054 1		
BIS	1000-0000-2120-6000-060-000	Envelopes	\$33.99		5054 2		
BIS	1000-0000-2120-6000-060-000	Post It Notes	\$18.99		5054 3		
BIS	1000-0000-2120-6000-060-000	3x3 Post It Notes	\$17.49		5054 4		
BIS	1000-0000-2120-6000-060-000	Dry Erase Markers	\$18.99		5054 5		
BIS	1000-0000-2120-6000-060-000	Thermal Pouches	\$44.49		5054 6		
BIS	1000-0000-2120-6000-060-000	Staples	\$11.99		5054 7		
BIS	1000-0000-2120-6000-060-000	Paper Clips	\$11.69		5054 8		
BIS	1000-0000-2120-6000-060-000	Pencils	\$24.99		5054 9		
BIS	1000-0000-2120-6000-060-000	Dumpster Dice	\$24.99		5056 1		
BIS	1000-0000-2120-6000-060-000	Breathing Lamp	\$12.99		5056 2		
BIS	1000-0000-2120-6000-060-000	Conversation Cards	\$32.99		5056 3		
BIS	1000-0000-2120-6000-060-000	Fidget Toys	\$19.99		5056 4		
BIS	1000-0000-2120-6000-060-000	Sensory Sand	\$19.99		5056 5		
BIS	1000-0000-2120-6000-060-000	Magic Cube Set	\$14.99		5056 6		
BIS	1000-0000-2120-6000-060-000	Emotion Identification Cards	\$29.99		5056 7		
BIS	1000-0000-2120-6110-060-000	GEN SUPPLIES-EQUIP/FURN- GUIDANCE		\$159.97		\$0.00	(\$159.97)

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-0000-2120-6400-060-000	BOOKS/PERIODICALS-GUIDANCE COUNSELOR		\$102.89		\$16.99	(\$85.90)
BIS	1000-0000-2120-6400-060-000	Atlas of the Heart	\$16.99		5055	1	
BIS	1000-0000-2130-1010-060-000	SALARIES-PROF-HEALTH SVC		\$79,575.00		\$74,239.00	(\$5,336.00)
BIS	1000-0000-2130-1010-060-000	SALARIES-PROF-HEALTH SVC	\$74,239.00		Sobey, Jessica		
BIS	1000-0000-2130-1230-060-000	SUBSTITUTE SALARY-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
BIS	1000-0000-2130-2110-060-000	HEALTH INS-PROF-HEALTH SVC		\$3,000.00		\$3,000.00	\$0.00
BIS	1000-0000-2130-2110-060-000	HEALTH INS-PROF-HEALTH SVC	\$3,000.00		Fickett, Gloria M		
BIS	1000-0000-2130-2210-060-000	MEDICARE-PROF-HEALTH SVC		\$1,153.84		\$992.68	(\$161.16)
BIS	1000-0000-2130-2210-060-000	MEDICARE-PROF-HEALTH SVC	\$992.68		Sobey, Jessica		
BIS	1000-0000-2130-2230-060-000	MEDICARE-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
BIS	1000-0000-2130-2310-060-000	ME PERS-PROF-HEALTH SVC		\$3,469.47		\$3,126.76	(\$342.71)
BIS	1000-0000-2130-2310-060-000	ME PERS-PROF-HEALTH SVC	\$3,126.76		Sobey, Jessica		
BIS	1000-0000-2130-2330-060-000	MePERS-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
BIS	1000-0000-2130-2710-060-000	WORKERS COMP-PROF-HEALTH SVC		\$254.64		\$229.58	(\$25.06)
BIS	1000-0000-2130-2710-060-000	WORKERS COMP-PROF-HEALTH SVC	\$229.58		Sobey, Jessica		
BIS	1000-0000-2130-2730-060-000	WRKS COMP-SUBSTITUTE-ELEM-HEALTH SVC		\$0.00		\$0.00	\$0.00
BIS	1000-0000-2130-3200-060-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
BIS	1000-0000-2130-3200-060-000	District Physician Contract	\$1,400.00		6193	3	
BIS	1000-0000-2130-3301-060-000	CONFERENCE FEES- HEALTH SVC		\$200.00		\$700.00	\$500.00
BIS	1000-0000-2130-3301-060-000	2027 NESNC Nurse Conference	\$300.00		5777	1	
BIS	1000-0000-2130-3301-060-000	Travel Costs	\$400.00		5777	2	
BIS	1000-0000-2130-4310-060-000	REPAIRS/MAINT-(NON-TECH)-HEALTH SVC		\$120.00		\$130.00	\$10.00
BIS	1000-0000-2130-4310-060-000	Audiometer Calibration	\$130.00		5775	1	
BIS	1000-0000-2130-8100-060-000	DUES/FEES-HEALTH SVC		\$150.00		\$150.00	\$0.00
BIS	1000-0000-2130-8100-060-000	NASN Membership Dues	\$150.00		5776	1	
BIS	1000-0000-2191-1063-060-000	SALARY-OTHER PROF-STUDENT SVC		\$76,076.00		\$82,595.71	\$6,519.71
BIS	1000-0000-2191-1063-060-000	SALARY-OTHER PROF-STUDENT SVC	\$82,595.71		Langill, Kelsey A		
BIS	1000-0000-2191-2163-060-000	HEALTH INS-SUPPORT SVC-TRUANCY		\$19,670.00		\$22,477.89	\$2,807.89
BIS	1000-0000-2191-2163-060-000	HEALTH INS-SUPPORT SVC-TRUANCY	\$22,477.89		Langill, Kelsey A		
BIS	1000-0000-2191-2263-060-000	MEDICARE-SUPPORT SVC-TRUANCY		\$1,103.10		\$1,143.57	\$40.47
BIS	1000-0000-2191-2263-060-000	MEDICARE-SUPPORT SVC-TRUANCY	\$1,143.57		Langill, Kelsey A		
BIS	1000-0000-2191-2363-060-000	ME PERS-SUPPORT SVC-TRUANCY		\$3,316.91		\$3,584.10	\$267.19
BIS	1000-0000-2191-2363-060-000	ME PERS-SUPPORT SVC-TRUANCY	\$3,584.10		Langill, Kelsey A		
BIS	1000-0000-2191-2763-060-000	WORKERS COMP-SUPPORT SVC-TRUANCY		\$243.44		\$251.68	\$8.24
BIS	1000-0000-2191-2763-060-000	WORKERS COMP-SUPPORT SVC-TRUANCY	\$251.68		Langill, Kelsey A		
BIS	1000-0000-2191-2863-060-000	DENTAL INS-SUPPORT SVC-TRUANCY		\$210.00		\$273.00	\$63.00
BIS	1000-0000-2191-2863-060-000	DENTAL INS-SUPPORT SVC-TRUANCY	\$273.00		Langill, Kelsey A		
BIS	1000-0000-2191-3300-060-000	EE TRNG & DEV-SUPPORT SVC-TRUANCY		\$0.00		\$1,158.00	\$1,158.00

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BIS	1000-0000-2191-3300-060-000	MPA AP Conference	\$599.00		5774	1	
BIS	1000-0000-2191-3300-060-000	MPA AP Dues	\$559.00		5774	2	
BIS	1000-0000-2191-6000-060-000	GEN. SUPPLIES-SUPPORT SVC-TRUANCY		\$197.17			\$129.21 (\$67.96)
BIS	1000-0000-2191-6000-060-000	Colored Small Legal Pads	\$9.89		5771	1	
BIS	1000-0000-2191-6000-060-000	Colored Spiral Notebooks	\$12.87		5771	2	
BIS	1000-0000-2191-6000-060-000	Legos	\$44.99		5771	3	
BIS	1000-0000-2191-6000-060-000	Six Second Scribbles	\$19.99		5771	4	
BIS	1000-0000-2191-6000-060-000	Uno Card Game	\$9.99		5771	5	
BIS	1000-0000-2191-6000-060-000	48 Thank You Cards	\$15.99		5771	6	
BIS	1000-0000-2191-6000-060-000	24 Thank You Cards	\$15.49		5771	7	
BIS	1000-0000-2191-6050-060-000	GEN SUPPLIES-EQUIP/FURN-TRUANCY		\$0.00			\$154.42 \$154.42
BIS	1000-0000-2191-6050-060-000	17 Quart Bins	\$64.49		5773	1	
BIS	1000-0000-2191-6050-060-000	Buddha Board	\$35.95		5773	2	
BIS	1000-0000-2191-6050-060-000	Wiggle Feet	\$53.98		5773	3	
BIS	1000-0000-2191-6400-060-000	TXTBKS/WRKBKS-SUPPORT SVC-TRUANCY		\$37.94			\$49.46 \$11.52
BIS	1000-0000-2191-6400-060-000	The Girl Who Makes A Million Mistakes	\$10.49		5772	1	
BIS	1000-0000-2191-6400-060-000	Respect Is My Superpower	\$14.99		5772	2	
BIS	1000-0000-2191-6400-060-000	We All Belong	\$13.99		5772	3	
BIS	1000-0000-2191-6400-060-000	What's Inside Your Backpack?	\$9.99		5772	4	
BIS	1000-0000-2213-1571-060-000	STIPEND-TEACHER MENTOR		\$1,790.00			\$1,790.00 \$0.00
BIS	1000-0000-2213-1571-060-000	Building Chairs - BIS	\$490.00		6479	8	
BIS	1000-0000-2213-1571-060-000	Mentors	\$1,300.00				
BIS	1000-0000-2213-2271-060-000	MEDICARE-TEACHER MENTOR	\$26.00	\$26.00			\$26.00 \$0.00
BIS	1000-0000-2213-2371-060-000	ME PERS-STIPEND-TEACH MENTOR	\$80.00	\$80.00			\$80.00 \$0.00
BIS	1000-0000-2213-2771-060-000	WORKERS COMP-LSST STIPEND	\$6.00	\$6.00			\$6.00 \$0.00
BIS	1000-0000-2213-3300-060-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$500.00			\$500.00 \$0.00
BIS	1000-0000-2213-3300-060-000	BIS Opening Day Food Training	\$500.00		5006	1	
BIS	1000-0000-2213-5810-060-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$600.00			\$600.00 \$0.00
BIS	1000-0000-2213-5810-060-000	Travel for Prof Dev BIS	\$600.00		6128	1	
BIS	1000-0000-2220-1010-060-000	SALARIES-PROF-LIBRARY/MEDIA		\$83,355.00			\$0.00 (\$83,355.00)
BIS	1000-0000-2220-1023-060-000	SALARIES-TECH III-LIB/MEDIA		\$39,580.80			\$43,944.77 \$4,363.97
BIS	1000-0000-2220-1023-060-000	SALARIES-TECH III-LIB/MEDIA	\$43,944.77		Campbell, Erin F.		
BIS	1000-0000-2220-2110-060-000	HEALTH INS-PROF-LIBRARY/MEDIA		\$3,000.00			\$0.00 (\$3,000.00)
BIS	1000-0000-2220-2123-060-000	HEALTH INS-TECH III-LIBRARY/MEDIA		\$10,767.00			\$12,200.02 \$1,433.02
BIS	1000-0000-2220-2123-060-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$12,200.02		Campbell, Erin F.		
BIS	1000-0000-2220-2210-060-000	MEDICARE-PROF-LIBRARY/MEDIA		\$1,208.65			\$0.00 (\$1,208.65)
BIS	1000-0000-2220-2223-060-000	MEDICARE-TECH III-LIBRARY/MEDIA		\$573.92			\$1,003.20 \$429.28
BIS	1000-0000-2220-2223-060-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$1,003.20		Campbell, Erin F.		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-0000-2220-2310-060-000	ME PERS-PROF-LIBRARY/MEDIA		\$3,634.28		\$0.00	(\$3,634.28)
BIS	1000-0000-2220-2323-060-000	ME PERS-TECH III-LIB/MEDIA		\$1,725.72		\$3,181.76	\$1,456.04
BIS	1000-0000-2220-2323-060-000	ME PERS-TECH III-LIB/MEDIA	\$3,181.76		Campbell, Erin F.		
BIS	1000-0000-2220-2710-060-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$266.74		\$0.00	(\$266.74)
BIS	1000-0000-2220-2723-060-000	WORKERS COMP-TECH III-LIBRARY/MEDIA		\$126.66		\$233.60	\$106.94
BIS	1000-0000-2220-2723-060-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$233.60		Campbell, Erin F.		
BIS	1000-0000-2220-4330-060-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,995.00		\$1,240.00	(\$755.00)
BIS	1000-0000-2220-4330-060-000	Atrium Subscription Renewal	\$995.00		5065	1	
BIS	1000-0000-2220-4330-060-000	Atrium Support	\$95.00		5065	2	
BIS	1000-0000-2220-4330-060-000	OPAC Snapshot Subscription	\$150.00		5065	3	
BIS	1000-0000-2220-4901-060-001	CONTRACTED PER COPY FEE-PRINTERS-LIBRARY		\$55.00		\$55.00	\$0.00
BIS	1000-0000-2220-4901-060-001	Per Copy Fee (Printers)	\$55.00		6235	1	
BIS	1000-0000-2220-6000-060-000	GEN SUPPLIES-LIBRARY/MEDIA		\$707.36		\$553.53	(\$153.83)
BIS	1000-0000-2220-6000-060-000	Playaway Launchpad Supplies	\$100.00		5059	1	
BIS	1000-0000-2220-6000-060-000	Adhesive Glue	\$28.78		5061	1	
BIS	1000-0000-2220-6000-060-000	Due Date Slips	\$37.98		5061	2	
BIS	1000-0000-2220-6000-060-000	Shelf Markers	\$35.98		5061	3	
BIS	1000-0000-2220-6000-060-000	Post It Notes	\$44.98		5063	1	
BIS	1000-0000-2220-6000-060-000	Post Its 4x6	\$39.98		5063	2	
BIS	1000-0000-2220-6000-060-000	Rubber Bands	\$13.98		5063	3	
BIS	1000-0000-2220-6000-060-000	Asst. Rubber Bands	\$7.99		5063	4	
BIS	1000-0000-2220-6000-060-000	Clip Boards	\$12.99		5063	5	
BIS	1000-0000-2220-6000-060-000	Wite Out	\$9.96		5063	6	
BIS	1000-0000-2220-6000-060-000	Highlighters	\$39.98		5063	7	
BIS	1000-0000-2220-6000-060-000	Blank Index Cards	\$6.95		5063	8	
BIS	1000-0000-2220-6000-060-000	AA Batteries	\$23.99		5063	9	
BIS	1000-0000-2220-6000-060-000	Renew Reading Resource	\$149.99		6252	1	
BIS	1000-0000-2220-6400-060-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$4,200.00		\$4,200.00	\$0.00
BIS	1000-0000-2220-6400-060-000	Collection Development	\$4,200.00		5057	1	
BIS	1000-0000-2220-6600-060-000	AUDIO/VISUAL SUPPLIES-LIBRARY/MEDIA		\$400.00		\$400.00	\$0.00
BIS	1000-0000-2220-6600-060-000	Funds for Audio Books	\$400.00		5058	1	
BIS	1000-0000-2410-1040-060-000	SALARIES-ADMIN		\$128,595.00		\$132,273.00	\$3,678.00
BIS	1000-0000-2410-1040-060-000	SALARIES-ADMIN	\$132,273.00		NADEAU, LINDSEY J		
BIS	1000-0000-2410-1180-060-000	SALARIES-SECRETARY-ADMIN		\$52,770.00		\$57,252.40	\$4,482.40
BIS	1000-0000-2410-1180-060-000	SALARIES-SECRETARY-ADMIN	\$57,002.40		Whitaker, Wendy J		
BIS	1000-0000-2410-1180-060-000	Experience Pay	\$250.00		6459	4	
BIS	1000-0000-2410-2140-060-000	HEALTH INS-ADMIN		\$21,072.00		\$22,642.89	\$1,570.89

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-0000-2410-2140-060-000	HEALTH INS-ADMIN	\$22,477.89		NADEAU, LINDSEY J			
BIS	1000-0000-2410-2140-060-000	Insurance Contractual Obligation	\$165.00		6470	4		
BIS	1000-0000-2410-2180-060-000	HEALTH INS-SECRETARY-ADMIN		\$11,348.00			\$12,199.84	\$851.84
BIS	1000-0000-2410-2180-060-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Whitaker, Wendy J			
BIS	1000-0000-2410-2240-060-000	MEDICARE-ADMIN		\$1,864.63			\$1,875.12	\$10.49
BIS	1000-0000-2410-2240-060-000	MEDICARE-ADMIN	\$1,875.12		NADEAU, LINDSEY J			
BIS	1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN		\$761.54			\$4,177.69	\$3,416.15
BIS	1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$791.90		Whitaker, Wendy J			
BIS	1000-0000-2410-2280-060-000	MEDICARE-SECRETARY-ADMIN	\$3,385.79		Whitaker, Wendy J			
BIS	1000-0000-2410-2280-060-001	FICA-SECRETARY-ADMIN		\$3,256.24			\$0.00	(\$3,256.24)
BIS	1000-0000-2410-2340-060-000	ME PERS-ADMIN		\$5,606.74			\$5,747.04	\$140.30
BIS	1000-0000-2410-2340-060-000	ME PERS-ADMIN	\$5,747.04		NADEAU, LINDSEY J			
BIS	1000-0000-2410-2380-060-000	ME PERS-SECRETARY-ADMIN		\$5,357.04			\$5,869.52	\$512.48
BIS	1000-0000-2410-2380-060-000	ME PERS-SECRETARY-ADMIN	\$5,869.52		Whitaker, Wendy J			
BIS	1000-0000-2410-2540-060-000	TUITION REIMB.-ADMIN		\$3,078.00			\$3,600.00	\$522.00
BIS	1000-0000-2410-2540-060-000	Professional Credit Reimbursement	\$3,600.00		6357	3		
BIS	1000-0000-2410-2740-060-000	WORKERS COMP-ADMIN		\$411.50			\$421.72	\$10.22
BIS	1000-0000-2410-2740-060-000	WORKERS COMP-ADMIN	\$421.72		NADEAU, LINDSEY J			
BIS	1000-0000-2410-2780-060-000	WORKERS COMP-SECRETARY-ADMIN		\$168.06			\$184.14	\$16.08
BIS	1000-0000-2410-2780-060-000	WORKERS COMP-SECRETARY-ADMIN	\$184.14		Whitaker, Wendy J			
BIS	1000-0000-2410-2840-080-000	DENTAL INS-ADMIN		\$493.50			\$546.00	\$52.50
BIS	1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		Descoteaux, Scott R			
BIS	1000-0000-2410-2840-080-000	DENTAL INS-ADMIN	\$273.00		MARIELLO, RICO W			
BIS	1000-0000-2410-2980-060-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00			\$132.00	\$0.00
BIS	1000-0000-2410-2980-060-000	Life/Disability Policy	\$132.00		6473	3		
BIS	1000-0000-2410-3300-060-000	EMPLOYEE TRNG & DEV-ADMIN		\$1,000.00			\$1,000.00	\$0.00
BIS	1000-0000-2410-3300-060-000	Conference Fees	\$1,000.00		5981	1		
BIS	1000-0000-2410-4320-060-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$150.00			\$250.00	\$100.00
BIS	1000-0000-2410-4320-060-000	Maintenance & Repair--Parts for office, servers, printers	\$250.00		5515	2		
BIS	1000-0000-2410-4900-060-000	OTHER PURCHASED PROP SVC-ADMIN		\$806.00			\$806.00	\$0.00
BIS	1000-0000-2410-4900-060-000	Radio Repair and Parts	\$469.00		5990	1		
BIS	1000-0000-2410-4900-060-000	Maintenance Contract on Radios through Police Department	\$337.00		6068	2		
BIS	1000-0000-2410-5310-060-000	POSTAGE-ADMIN		\$1,850.00			\$1,850.00	\$0.00
BIS	1000-0000-2410-5310-060-000	Postage usage	\$1,850.00		6024	4		
BIS	1000-0000-2410-5500-060-000	PRINTING-ADMIN		\$3,000.00			\$3,000.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-0000-2410-5500-060-000	Orange T-Shirts, 5 Dens-One School	\$3,000.00		5999	1		
BIS	1000-0000-2410-5810-060-000	TRAVEL FOR PROF DEV-ADMIN		\$1,000.00			\$1,000.00	\$0.00
BIS	1000-0000-2410-5810-060-000	Travel for Conference	\$1,000.00		5995	1		
BIS	1000-0000-2410-6000-060-000	GENERAL SUPPLIES-ADMIN		\$2,037.16			\$2,156.90	\$119.74
BIS	1000-0000-2410-6000-060-000	Address Labels	\$35.99		5976	1		
BIS	1000-0000-2410-6000-060-000	Post It Notes	\$15.99		5976	2		
BIS	1000-0000-2410-6000-060-000	Post It Notes	\$27.99		5976	3		
BIS	1000-0000-2410-6000-060-000	Self Adhesive Envelopes	\$100.02		5976	4		
BIS	1000-0000-2410-6000-060-000	Wite Out Correction Tape	\$19.37		5976	5		
BIS	1000-0000-2410-6000-060-000	Magic Tape Refills	\$32.97		5976	6		
BIS	1000-0000-2410-6000-060-000	Permanent Double Sided Tape	\$21.99		5976	7		
BIS	1000-0000-2410-6000-060-000	Post It Page Flags	\$6.49		5976	8		
BIS	1000-0000-2410-6000-060-000	Dymo Labels for Label Writer	\$49.98		5976	9		
BIS	1000-0000-2410-6000-060-000	Label Writer Labels	\$21.99		5976	10		
BIS	1000-0000-2410-6000-060-000	Label Manager Labels	\$119.94		5976	11		
BIS	1000-0000-2410-6000-060-000	Pens	\$7.98		5976	12		
BIS	1000-0000-2410-6000-060-000	Pens-Alison	\$7.99		5976	13		
BIS	1000-0000-2410-6000-060-000	Weekly Planner	\$47.90		5976	14		
BIS	1000-0000-2410-6000-060-000	Desk Calendar	\$44.34		5976	15		
BIS	1000-0000-2410-6000-060-000	Weekly Planner/Events/Rentals	\$19.49		5976	16		
BIS	1000-0000-2410-6000-060-000	Masking Tape	\$37.14		5976	17		
BIS	1000-0000-2410-6000-060-000	Manila Files	\$39.98		5976	18		
BIS	1000-0000-2410-6000-060-000	Hanging Files	\$41.96		5976	19		
BIS	1000-0000-2410-6000-060-000	3" wide hanging files	\$29.48		5976	20		
BIS	1000-0000-2410-6000-060-000	Classification Folders	\$61.16		5976	21		
BIS	1000-0000-2410-6000-060-000	14" Zip Ties	\$94.57		5976	22		
BIS	1000-0000-2410-6000-060-000	Extra Long Zip Ties	\$38.97		5979	1		
BIS	1000-0000-2410-6000-060-000	Magnetic Tape	\$19.98		5979	2		
BIS	1000-0000-2410-6000-060-000	Ziplock Bags	\$63.24		5979	3		
BIS	1000-0000-2410-6000-060-000	Laminating Supplies	\$750.00		5984	1		
BIS	1000-0000-2410-6000-060-000	Veterans Day, Staff Mtgs., etc.	\$400.00		6005	1		
BIS	1000-0000-2410-6400-060-000	BOOKS/PERIODICALS-ADMIN		\$2,000.00			\$2,000.00	\$0.00
BIS	1000-0000-2410-6400-060-000	Professional Books	\$2,000.00		5993	1		
BIS	1000-0000-2410-6510-060-000	TECH SUPPLIES-ADMIN		\$950.00			\$800.00	(\$150.00)
BIS	1000-0000-2410-6510-060-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$400.00		5521	2		
BIS	1000-0000-2410-6510-060-000	Thumb Drives, Chargers, Computer Supplies as needed	\$400.00		5996	1		
BIS	1000-0000-2410-7351-060-000	SOFTWARE (BELOW 5,000)-ADMIN		\$500.00			\$500.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-0000-2410-7351-060-000	Software Licenses	\$500.00		5982	1		
BIS	1000-0000-2410-8100-060-000	DUES/FEES-ADMIN		\$1,820.00			\$1,824.00	\$4.00
BIS	1000-0000-2410-8100-060-000	YCACC Dues	\$75.00		5983	1		
BIS	1000-0000-2410-8100-060-000	MPA Dues	\$599.00		5998	1		
BIS	1000-0000-2410-8100-060-000	ASCD Fees	\$1,000.00		6002	1		
BIS	1000-0000-2410-8100-060-000	Recertification for Administration	\$150.00					
BIS	1000-0000-2410-8900-060-000	MISC EXPENSE-ADMIN		\$3,000.00			\$3,000.00	\$0.00
BIS	1000-0000-2410-8900-060-000	Student Recognition/Book Vending Machine/Awards	\$3,000.00		5985	1		
BIS	1000-0000-2600-4100-060-000	WATER-OPER/MAINT PLANT		\$2,875.00			\$2,875.00	\$0.00
BIS	1000-0000-2600-4100-060-000	Water Usage Fees	\$2,875.00		6197	3		
BIS	1000-0000-2600-4110-060-000	SEWER FEES-OPER/MAINT PLANT		\$6,056.00			\$6,056.00	\$0.00
BIS	1000-0000-2600-4110-060-000	Sewer Fees	\$6,056.00		6297	3		
BIS	1000-0000-2600-4230-060-000	WASTE REMOVAL-OPER/MAINT PLANT		\$8,640.00			\$8,640.00	\$0.00
BIS	1000-0000-2600-4230-060-000	Trash Disposal	\$8,640.00		6170	3		
BIS	1000-0000-2600-4900-060-000	OTHER PURCHASED SVC-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
BIS	1000-0000-2600-5210-060-000	INSURANCE-LIAB-OPER/MAINT PLANT	\$22,843.70	\$20,767.00			\$22,843.70	\$2,076.70
BIS	1000-0000-2600-5320-060-000	TELEPHONE OPER/MAINT PLANT		\$1,560.00			\$1,560.00	\$0.00
BIS	1000-0000-2600-5320-060-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110	3		
BIS	1000-0000-2600-5320-060-000	Telephone Usage	\$1,020.00		6125	3		
BIS	1000-0000-2600-6210-060-000	NATURAL GAS-OPER/MAINT PLANT		\$48,945.00			\$48,945.00	\$0.00
BIS	1000-0000-2600-6210-060-000	Delivery of natural gas	\$30,755.00		6020	3		
BIS	1000-0000-2600-6210-060-000	Provider of Natural Gas	\$18,190.00		6292	3		
BIS	1000-0000-2600-6220-060-000	ELECTRICITY-OPER/MAINT PLANT		\$42,600.00			\$42,600.00	\$0.00
BIS	1000-0000-2600-6220-060-000	Electricity/Solar	\$42,600.00		6175	2		
BIS	1000-0000-2600-8310-060-000	PRINCIPAL-NOTE-OPER/MAINT PLANT		\$31,711.12			\$31,711.12	\$0.00
BIS	1000-0000-2600-8310-060-000	Revolving Renovation Bond Approved by State	\$27,888.00		6199	2		
BIS	1000-0000-2600-8310-060-000	Revolving Renovation Bond Payment	\$3,823.12		6209	2		
BIS	1000-0000-2610-1181-060-000	SALARIES-NON-UNION-CUSTODIAL		\$131,372.80			\$49,792.33	(\$81,580.47)
BIS	1000-0000-2610-1181-060-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Lajoie, Paulette D			
BIS	1000-0000-2610-1230-060-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$2,992.00			\$2,992.00	\$0.00
BIS	1000-0000-2610-1230-060-000	Custodial Substitutes	\$2,992.00		6447	5		
BIS	1000-0000-2610-2181-060-000	HEALTH INS-NON-UNION-CUSTODIAL		\$17,348.00			\$12,199.84	(\$5,148.16)
BIS	1000-0000-2610-2181-060-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Lajoie, Paulette D			
BIS	1000-0000-2610-2230-060-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$43.00			\$43.00	\$0.00
BIS	1000-0000-2610-2230-060-000	Custodial Substitutes	\$43.00		6447	6		
BIS	1000-0000-2610-2230-060-001	FICA-SUBSTITUTE-CUSTODIAL		\$185.00			\$185.00	\$0.00
BIS	1000-0000-2610-2230-060-001	Custodial Substitutes	\$185.00		6447	7		
BIS	1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL		\$1,904.90			\$3,636.11	\$1,731.21

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$689.10		Lajoie, Paulette D			
BIS	1000-0000-2610-2281-060-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,947.01		Lajoie, Paulette D			
BIS	1000-0000-2610-2281-060-001	FICA-NON-UNION-CUSTODIAL		\$8,145.12			\$0.00	(\$8,145.12)
BIS	1000-0000-2610-2730-060-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$83.00			\$83.00	\$0.00
BIS	1000-0000-2610-2730-060-000	Custodial Substitutes	\$83.00		6447	8		
BIS	1000-0000-2610-2781-060-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$3,652.16			\$1,384.29	(\$2,267.87)
BIS	1000-0000-2610-2781-060-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.29		Lajoie, Paulette D			
BIS	1000-0000-2610-2980-060-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$555.00			\$555.00	\$0.00
BIS	1000-0000-2610-2980-060-001	T-Shirts (3 Staff at 5 Shirts each)	\$555.00		6390	2		
BIS	1000-0000-2610-4310-060-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$7,700.00			\$7,700.00	\$0.00
BIS	1000-0000-2610-4310-060-000	Misc Custodial Equipment Repairs	\$7,700.00		6047	2		
BIS	1000-0000-2610-6000-060-000	GENERAL SUPPLIES-CARE OF BLDG		\$17,842.36			\$17,842.36	\$0.00
BIS	1000-0000-2610-6000-060-000	Cleaning Supplies, Chemicals and Paper	\$17,842.36		6169	3		
BIS	1000-0000-2610-6050-060-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00			\$1,600.00	\$0.00
BIS	1000-0000-2610-6050-060-000	Matting & Misc Custodial Equipment	\$1,600.00		6045	2		
BIS	1000-0000-2620-4310-060-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$238,652.00			\$23,652.00	(\$215,000.00)
BIS	1000-0000-2620-4310-060-000	Misc Repairs to Elevators	\$500.00		6048	7		
BIS	1000-0000-2620-4310-060-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$89.00		6051	11		
BIS	1000-0000-2620-4310-060-000	Repair of bleachers	\$1,000.00		6078	8		
BIS	1000-0000-2620-4310-060-000	Deficiency Repair	\$500.00		6097	4		
BIS	1000-0000-2620-4310-060-000	Various Plumbing Repairs	\$3,000.00		6143	2		
BIS	1000-0000-2620-4310-060-000	Various Glass Repairs/Replacements	\$1,500.00		6151	2		
BIS	1000-0000-2620-4310-060-000	Miscellaneous Electrical Work	\$9,800.00		6164	2		
BIS	1000-0000-2620-4310-060-000	Roof Repair	\$1,500.00		6167	1		
BIS	1000-0000-2620-4310-060-000	Gym	\$2,763.00		6205	5		
BIS	1000-0000-2620-4310-060-000	Flooring Repairs - Hallways	\$2,000.00		6206	4		
BIS	1000-0000-2620-4310-060-000	Gym Equipment Repair	\$1,000.00		6231	6		
BIS	1000-0000-2620-4315-060-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$42,171.28			\$42,171.28	\$0.00
BIS	1000-0000-2620-4315-060-000	Honeywell Maintenance	\$42,171.28		6181	3		
BIS	1000-0000-2620-4900-060-000	OTHER PURCH PROP SVC-MAINT BLDG		\$14,638.00			\$14,638.00	\$0.00
BIS	1000-0000-2620-4900-060-000	Kitchen hood cleaning BIS	\$550.00		6022	2		
BIS	1000-0000-2620-4900-060-000	Elevator Maintenance Contract	\$1,256.00		6048	4		
BIS	1000-0000-2620-4900-060-000	Fire Extinguishers - Testing	\$351.00		6051	3		
BIS	1000-0000-2620-4900-060-000	Back Flow Testing	\$325.00		6060	4		
BIS	1000-0000-2620-4900-060-000	Pest Control Throughout District	\$232.00		6063	2		
BIS	1000-0000-2620-4900-060-000	Annual Fire Alarm	\$744.00		6074	4		
BIS	1000-0000-2620-4900-060-000	Bleacher Inspections	\$600.00		6078	7		
BIS	1000-0000-2620-4900-060-000	Ansel System Test	\$480.00		6094	2		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-0000-2620-4900-060-000	Fire Alarm Testing	\$2,400.00		6097	2	
BIS	1000-0000-2620-4900-060-000	Sprinkler Testing	\$1,500.00		6097	3	
BIS	1000-0000-2620-4900-060-000	Winter Tent Storage	\$300.00		6222	2	
BIS	1000-0000-2620-4900-060-000	Gym Equipment Inspection	\$2,400.00		6231	2	
BIS	1000-0000-2620-4900-060-000	Air Quality Testing Throughout Schools	\$3,500.00		6284	2	
BIS	1000-0000-2620-6000-060-000	GENERAL SUPPLIES-MAINT BLDG		\$13,222.00			\$13,222.00 \$0.00
BIS	1000-0000-2620-6000-060-000	Misc supplies for general repairs	\$3,300.00		6042	2	
BIS	1000-0000-2620-6000-060-000	Ceiling Tiles	\$1,500.00		6089	3	
BIS	1000-0000-2620-6000-060-000	Miscellaneous Building Supplies	\$6,122.00		6095	2	
BIS	1000-0000-2620-6000-060-000	Paint/Material	\$2,000.00		6156	2	
BIS	1000-0000-2620-6000-060-000	Miscellaneous Supplies	\$300.00		6223	2	
BIS	1000-0000-2620-8900-060-000	MISC EXPENSE-MAINT BLDG		\$400.00			\$400.00 \$0.00
BIS	1000-0000-2620-8900-060-000	Elevator License	\$100.00		6144	3	
BIS	1000-0000-2620-8900-060-000	Boiler License	\$300.00		6144	9	
BIS	1000-0000-2630-4210-060-000	SNOW REMOVAL-GROUNDS		\$21,078.00			\$21,078.00 \$0.00
BIS	1000-0000-2630-4210-060-000	Snow plowing	\$17,892.00		6015	2	
BIS	1000-0000-2630-4210-060-000	Sanding	\$2,186.00		6015	9	
BIS	1000-0000-2630-4210-060-000	Possible snow removal	\$1,000.00		6015	12	
BIS	1000-0000-2630-4310-060-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$8,000.00			\$8,000.00 \$0.00
BIS	1000-0000-2630-4310-060-000	Mowing/Ground Work	\$8,000.00		6150	4	
BIS	1000-0000-2630-6000-060-000	GENERAL SUPPLIES-GROUNDS		\$100.00			\$300.00 \$200.00
BIS	1000-0000-2630-6000-060-000	Supplies for upkeep of grounds	\$300.00		6008	1	
BIS	1000-0000-5100-8310-080-000	PRINCIPAL-DEBT SERVICE		\$593,770.00			\$0.00 (\$593,770.00)
BIS	1000-0000-5100-8310-080-000	Debt Service Payments	\$0.00		6458	1	
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR		\$1,718,240.00			\$2,010,252.83 \$292,012.83
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,037.77		Aberle, Jessica A	\$1,8	
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		ALDRICH, AYLAM		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$51,767.77		Bowden, Sadie F		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$91,192.77		Budd, Michael P		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$31,155.77		Cousens, Kayla V		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Duchaine, Lisa J		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$89,137.77		Flynn, Lori A		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$49,727.77		Frecker, Justin		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Gerwig, Katherine M		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$83,287.77		Goodwin, Nancy A		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,165.65		Haley Lynanne N		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,807.77		Heidrich, Nancy D		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$57,977.77		Hodgkins, Garrett B		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Jones, Rachel L		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		LeClerc, Chelsea M		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$62,195.40		Letellier, Erica M		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,617.77		Levecqque, Sandra L		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,837.77		Michaud, Telicia E		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Montembeau, Callister		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$86,087.77		Palladino, Joann		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Paradis, Olivia		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$80,247.77		Rood, Amanda L		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$47,687.77		Ross, Garrett KP		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$79,733.15		Stebbins, David L		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$55,922.77		Wakefield, Rachel B		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$60,094.15		Weeks, Daniel J		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$85,327.77		Whitten, Donald R		
BIS	1000-1100-1000-1010-060-000	SALARIES-PROF-ELEM-INSTR	\$84,562.77		Wollstadt, Andrea M		
BIS	1000-1100-1000-1010-060-000	Anticipated Degree Increases	\$6,075.00		6361	3	
BIS	1000-1100-1000-1010-060-000	200+ Sick Days	\$3,000.00		6361	21	
BIS	1000-1100-1000-1010-060-000	PK Salary	\$30,000.00				
BIS	1000-1100-1000-1022-060-000	SALARIES-TECH II-ELEM-INSTR		\$0.00			\$44,551.58 \$44,551.58
BIS	1000-1100-1000-1022-060-000	SALARIES-TECH II-ELEM-INSTR	\$44,551.58		Martin, Vicki R		
BIS	1000-1100-1000-1023-060-000	SALARIES-TECH III-ELEM-INSTR		\$64,377.60			\$34,701.41 (\$29,676.19)
BIS	1000-1100-1000-1023-060-000	SALARIES-TECH III-ELEM-INSTR	\$34,701.41		Gosselin, Jenica B		
BIS	1000-1100-1000-1213-060-000	SALARIES- TUTORS		\$500.00			\$500.00 \$0.00
BIS	1000-1100-1000-1213-060-000	Tutors	\$500.00		6366	8	
BIS	1000-1100-1000-1230-060-000	SALARIES-SUBSTITUTE-ELEM-INSTR		\$58,000.00			\$58,000.00 \$0.00
BIS	1000-1100-1000-1230-060-000	Substitute Teachers	\$58,000.00		6366	11	
BIS	1000-1100-1000-2122-060-000	HEALTH INS-TECH II-ELEM-INSTR		\$0.00			\$12,200.02 \$12,200.02
BIS	1000-1100-1000-2122-060-000	HEALTH INS-TECH II-ELEM-INSTR	\$12,200.02		Martin, Vicki R		
BIS	1000-1100-1000-2123-060-000	HEALTH INS-TECH III-ELEM-INSTR		\$21,534.00			\$16,116.25 (\$5,417.75)
BIS	1000-1100-1000-2123-060-000	HEALTH INS-TECH III-ELEM-INSTR	\$16,116.25		Gosselin, Jenica B		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR		\$24,899.91			\$27,097.17 \$2,197.26
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,154.14		Aberle, Jessica A		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		ALDRICH, AYLAM		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Bowden, Sadie F		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.40		Budd, Michael P		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$462.24		Cousens, Kayla V		
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,110.20		Duchaine, Lisa J		

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.24		Flynn, Lori A			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Frecker, Justin			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$952.90		Gerwig, Katherine M			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,167.39		Goodwin, Nancy A			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,193.74		Haley Lynanne N			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,119.56		Heidrich, Nancy D			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Hodgkins, Garrett B			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,108.36		Jones, Rachel L			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$802.78		LeClerc, Chelsea M			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$904.02		Letellier, Erica M			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,230.06		Levecque, Sandra L			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Michaud, Telicia E			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$709.80		Montembeau, Callister			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,231.61		Palladino, Joann			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Paradis, Olivia			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.59		Rood, Amanda L			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Ross, Garrett KP			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$1,179.41		Stebbins, David L			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$777.40		Wakefield, Rachel B			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$873.60		Weeks, Daniel J			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$879.02		Whitten, Donald R			
BIS	1000-1100-1000-2210-060-000	MEDICARE-PROF-ELEM-INSTR	\$953.16		Wollstadt, Andrea M			
BIS	1000-1100-1000-2210-060-000	Anticipated Degree Increases	\$88.00		6361	9		
BIS	1000-1100-1000-2210-060-000	200+ Sick Days	\$29.00		6361	22		
BIS	1000-1100-1000-2213-060-000	MEDICARE-TUTORS		\$7.00			\$7.00	\$0.00
BIS	1000-1100-1000-2213-060-000	Tutors	\$7.00		6366	9		
BIS	1000-1100-1000-2222-060-000	MEDICARE-TECH II-ELEM-INSTR		\$0.00			\$1,045.76	\$1,045.76
BIS	1000-1100-1000-2222-060-000	MEDICARE-TECH II-ELEM-INSTR	\$1,045.76		Martin, Vicki R			
BIS	1000-1100-1000-2223-060-000	MEDICARE-TECH III-ELEM-INSTR		\$933.47			\$817.60	(\$115.87)
BIS	1000-1100-1000-2223-060-000	MEDICARE-TECH III-ELEM-INSTR	\$817.60		Gosselin, Jenica B			
BIS	1000-1100-1000-2230-060-000	MEDICARE-SUBSTITUTES-ELEM-INSTR		\$841.00			\$841.00	\$0.00
BIS	1000-1100-1000-2230-060-000	Substitute Teachers	\$841.00		6366	12		
BIS	1000-1100-1000-2230-060-001	FICA- SUBSTITUTE-ELEM-INSTR		\$3,596.00			\$0.00	(\$3,596.00)
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$74,831.99			\$85,159.71	\$10,327.72
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Aberle, Jessica A			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		ALDRICH, AYLAM			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Bowden, Sadie F			

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$4,020.64		Budd, Michael P			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84		Cousens, Kayla V			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Duchaine, Lisa J			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,928.86		Flynn, Lori A			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Frecker, Justin			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Gerwig, Katherine M			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Goodwin, Nancy A			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.04		Haley Lynanne N			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20		Heidrich, Nancy D			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Hodgkins, Garrett B			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Jones, Rachel L			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		LeClerc, Chelsea M			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Letellier, Erica M			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,816.80		Leveque, Sandra L			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03		Michaud, Telicia E			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Montembeau, Callister			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.11		Palladino, Joann			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Paradis, Olivia			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88		Rood, Amanda L			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Ross, Garrett KP			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,556.21		Stebbins, David L			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Wakefield, Rachel B			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Weeks, Daniel J			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,007.42		Whitten, Donald R			
BIS	1000-1100-1000-2310-060-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,980.12		Wollstadt, Andrea M			
BIS	1000-1100-1000-2310-060-000	Anticipated Degree Increases	\$272.00		6361	10		
BIS	1000-1100-1000-2310-060-000	200+ Sick Days	\$89.00		6361	24		
BIS	1000-1100-1000-2322-060-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR		\$0.00			\$3,225.60	\$3,225.60
BIS	1000-1100-1000-2322-060-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$3,225.60		Martin, Vicki R			
BIS	1000-1100-1000-2323-060-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,806.86			\$2,458.24	(\$348.62)
BIS	1000-1100-1000-2323-060-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,458.24		Gosselin, Jenica B			
BIS	1000-1100-1000-2330-060-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00			\$0.00	\$0.00
BIS	1000-1100-1000-2510-060-000	TUITION REIMB-PROF-ELEM-INSTR		\$16,929.00			\$19,800.00	\$2,871.00
BIS	1000-1100-1000-2510-060-000	Professional Credit Reimbursement	\$19,800.00		6357	10		
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR		\$5,494.35			\$6,249.43	\$755.08
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Aberle, Jessica A			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		ALDRICH, AYLAM			

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Bowden, Sadie F			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$295.10		Budd, Michael P			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Duchaine, Lisa J			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$288.34		Flynn, Lori A			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Frecker, Justin			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Gerwig, Katherine M			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Goodwin, Nancy A			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.48		Haley Lynanne N			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Heidrich, Nancy D			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Hodgkins, Garrett B			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Jones, Rachel L			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		LeClerc, Chelsea M			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Letellier, Erica M			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.02		Leveque, Sandra L			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Michaud, Telicia E			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Montembeau, Callister			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Palladino, Joann			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Paradis, Olivia			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Rood, Amanda L			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Ross, Garrett KP			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$261.00		Stebbins, David L			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Wakefield, Rachel B			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Weeks, Daniel J			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$220.74		Whitten, Donald R			
BIS	1000-1100-1000-2710-060-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.92		Wollstadt, Andrea M			
BIS	1000-1100-1000-2710-060-000	Anticipated Degree Increases	\$19.00		6361	11		
BIS	1000-1100-1000-2710-060-000	200+ Sick Days	\$6.00		6361	23		
BIS	1000-1100-1000-2713-060-000	WORKERS COMP-TUTOR		\$3.00			\$3.00	\$0.00
BIS	1000-1100-1000-2713-060-000	Tutors	\$3.00		6366	10		
BIS	1000-1100-1000-2722-060-000	WORKERS COMP-TECH II-ELEM-INSTR		\$0.00			\$236.80	\$236.80
BIS	1000-1100-1000-2722-060-000	WORKERS COMP-TECH II-ELEM-INSTR	\$236.80		Martin, Vicki R			
BIS	1000-1100-1000-2723-060-000	WORKERS COMP-TECH III-ELEM-INSTR		\$206.01			\$180.48	(\$25.53)
BIS	1000-1100-1000-2723-060-000	WORKERS COMP-TECH III-ELEM-INSTR	\$180.48		Gosselin, Jenica B			
BIS	1000-1100-1000-2730-060-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$197.20			\$197.20	\$0.00
BIS	1000-1100-1000-2730-060-000	Substitute Teachers	\$197.20		6366	14		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR		\$4,284.00			\$5,435.62	\$1,151.62

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$247.26		Aberle, Jessica A		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$222.56		ALDRICH, AYLAM		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Bowden, Sadie F		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Budd, Michael P		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$46.08		Cousens, Kayla V		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$236.08		Duchaine, Lisa J		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$253.24		Flynn, Lori A		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$268.32		Frecker, Justin		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$217.36		Gerwig, Katherine M		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Goodwin, Nancy A		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Haley Lynanne N		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$230.36		Hodgkins, Garrett B		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$115.92		Jones, Rachel L		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$251.16		Jones, Rachel L		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		LeClerc, Chelsea M		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Letellier, Erica M		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Levecque, Sandra L		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Montembeau, Callister		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Palladino, Joann		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$21.00		Stebbins, David L		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$10.50		Stebbins, David L		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Wakefield, Rachel B		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Weeks, Daniel J		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Whitten, Donald R		
BIS	1000-1100-1000-2810-060-000	DENTAL INS-PROF-ELEM-INSTR	\$218.40		Wollstadt, Andrea M		
BIS	1000-1100-1000-3200-060-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$23,420.00		\$23,500.00	\$80.00
BIS	1000-1100-1000-3200-060-000	Visiting Author Fee	\$3,500.00		5349	1	
BIS	1000-1100-1000-3200-060-000	Overhead Contribution	\$20,000.00		6044	3	
BIS	1000-1100-1000-3300-060-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$6,586.19		\$7,187.00	\$600.81
BIS	1000-1100-1000-3300-060-000	MAEA Conference	\$350.00		4840	1	
BIS	1000-1100-1000-3300-060-000	BIS Employee Training & Development	\$4,017.00		4990	1	
BIS	1000-1100-1000-3300-060-000	Conference Fees	\$400.00		5343	1	
BIS	1000-1100-1000-3300-060-000	Training for teachers	\$2,000.00		5344	1	
BIS	1000-1100-1000-3300-060-000	IXL Conference	\$420.00		5352	1	
BIS	1000-1100-1000-4310-060-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$1,200.00		\$2,550.00	\$1,350.00
BIS	1000-1100-1000-4310-060-000	Instrument Repair	\$1,800.00		5117	1	
BIS	1000-1100-1000-4310-060-000	Laminator Repair as needed	\$750.00		5337	1	

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-4320-060-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$1,200.00		\$1,200.00	\$0.00
BIS	1000-1100-1000-4320-060-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$1,200.00		5514 2		
BIS	1000-1100-1000-4330-060-000	SOFTWARE REPAIRS AND MANT	\$1,005.00	\$0.00		\$1,005.00	\$1,005.00
BIS	1000-1100-1000-4445-060-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$7,509.00		\$7,509.00	\$0.00
BIS	1000-1100-1000-4445-060-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177 5		
BIS	1000-1100-1000-4901-060-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$4,500.00		\$9,000.00	\$4,500.00
BIS	1000-1100-1000-4901-060-000	Per Copy Fee (copiers)	\$3,500.00		6079 3		
BIS	1000-1100-1000-4901-060-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$1,000.00		6079 12		
BIS	1000-1100-1000-4901-060-000	Per Copy Fee (Printers)	\$4,500.00		6235 7		
BIS	1000-1100-1000-4901-060-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$4,500.00		\$0.00	(\$4,500.00)
BIS	1000-1100-1000-5350-060-000	ONLINE SUB-SOFTWARE-INSTR		\$3,883.99		\$11,374.00	\$7,490.01
BIS	1000-1100-1000-5350-060-000	Mystery Science Renewal	\$1,999.00		5357 1		
BIS	1000-1100-1000-5350-060-000	Super Teacher Worksheets Renewal	\$375.00		5358 1		
BIS	1000-1100-1000-5350-060-000	Online Component/Into Reading	\$1,500.00		5366 1		
BIS	1000-1100-1000-5350-060-000	IXL Licenses	\$7,500.00		5368 1		
BIS	1000-1100-1000-5500-060-000	PRINTING-ELEM-INSTR.		\$9,035.33		\$9,853.33	\$818.00
BIS	1000-1100-1000-5500-060-000	Grades 3 & 4 Home/School Folders	\$1,600.00		5338 1		
BIS	1000-1100-1000-5500-060-000	Team T-Shirts	\$6,000.00		5339 1		
BIS	1000-1100-1000-5500-060-000	Staff Team Shirts	\$1,500.00		5340 1		
BIS	1000-1100-1000-5500-060-000	Cumulative Files	\$753.33		5341 1		
BIS	1000-1100-1000-5810-060-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$700.00		\$700.00	\$0.00
BIS	1000-1100-1000-5810-060-000	Travel Costs for PD	\$700.00		5325 1		
BIS	1000-1100-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$25,652.19		\$27,167.02	\$1,514.83
BIS	1000-1100-1000-6100-060-000	Lined Writing Paper	\$39.99		4832 1		
BIS	1000-1100-1000-6100-060-000	Dry Erase Pockets	\$86.97		4832 2		
BIS	1000-1100-1000-6100-060-000	Clipboards	\$59.98		4832 3		
BIS	1000-1100-1000-6100-060-000	Welcome Door Decor Kit	\$24.99		4835 1		
BIS	1000-1100-1000-6100-060-000	Desk Labels	\$24.96		4835 2		
BIS	1000-1100-1000-6100-060-000	Asst Colors Maori Bat Wool	\$86.25		4837 1		
BIS	1000-1100-1000-6100-060-000	Prefelt Merino Wool, asst. colors	\$52.50		4837 2		
BIS	1000-1100-1000-6100-060-000	#32 Triangle Felting Needles, pkg of 100	\$149.99		4837 3		
BIS	1000-1100-1000-6100-060-000	9x9 Felting Pads	\$299.75		4837 4		
BIS	1000-1100-1000-6100-060-000	Shipping	\$87.67		4837 5		
BIS	1000-1100-1000-6100-060-000	Prang Watercolor Refills, asst colors	\$83.50		4838 1		
BIS	1000-1100-1000-6100-060-000	Bright Blank Books	\$338.80		4838 2		
BIS	1000-1100-1000-6100-060-000	Art Gum Erasers, pkg of 24	\$65.96		4838 3		
BIS	1000-1100-1000-6100-060-000	Gel Plates Set	\$154.64		4838 4		

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Faber Castell Metallic Colored Pencils	\$22.44		4838	5		
BIS	1000-1100-1000-6100-060-000	Hot Glue Sticks	\$8.32		4838	6		
BIS	1000-1100-1000-6100-060-000	9x12 Felt Sheets	\$65.48		4838	7		
BIS	1000-1100-1000-6100-060-000	20lb. Plaster Gauze	\$204.72		4838	8		
BIS	1000-1100-1000-6100-060-000	Clay & Glazes	\$700.00		4839	1		
BIS	1000-1100-1000-6100-060-000	Shipping	\$138.00		4839	2		
BIS	1000-1100-1000-6100-060-000	9x12 Construction Paper, asst colors	\$54.90		4841	1		
BIS	1000-1100-1000-6100-060-000	12x18 Construction Paper, asst Colors	\$35.95		4841	2		
BIS	1000-1100-1000-6100-060-000	Scissors	\$31.98		4841	3		
BIS	1000-1100-1000-6100-060-000	Scott pkg tape	\$18.99		4841	4		
BIS	1000-1100-1000-6100-060-000	Fine Tip Dry Erase Markers	\$37.99		4841	5		
BIS	1000-1100-1000-6100-060-000	Pencils	\$41.96		4842	1		
BIS	1000-1100-1000-6100-060-000	Composition Books	\$76.78		4842	2		
BIS	1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$35.98		4842	3		
BIS	1000-1100-1000-6100-060-000	Broad Tip Markers	\$26.94		4842	4		
BIS	1000-1100-1000-6100-060-000	Fine Tip Markers	\$29.94		4842	5		
BIS	1000-1100-1000-6100-060-000	Eraser Caps	\$15.09		4842	6		
BIS	1000-1100-1000-6100-060-000	Composition Books	\$153.56		4843	1		
BIS	1000-1100-1000-6100-060-000	Pencils	\$83.92		4843	2		
BIS	1000-1100-1000-6100-060-000	Expo Asst. Markers	\$73.50		4843	3		
BIS	1000-1100-1000-6100-060-000	Binder Paper	\$87.75		4843	4		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$69.90		4843	5		
BIS	1000-1100-1000-6100-060-000	Pencils	\$118.45		4845	1		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$46.79		4845	2		
BIS	1000-1100-1000-6100-060-000	EXPO Dry Erase Markers	\$73.50		4845	3		
BIS	1000-1100-1000-6100-060-000	Scissors	\$28.79		4845	4		
BIS	1000-1100-1000-6100-060-000	Copy Paper	\$60.99		4874	1		
BIS	1000-1100-1000-6100-060-000	Tissues	\$56.95		4874	2		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4874	3		
BIS	1000-1100-1000-6100-060-000	Gel Pens	\$28.09		4874	4		
BIS	1000-1100-1000-6100-060-000	Student Dry Erase Markers	\$37.39		4874	5		
BIS	1000-1100-1000-6100-060-000	Expo Markers	\$17.49		4874	6		
BIS	1000-1100-1000-6100-060-000	Math Counters	\$11.69		4874	7		
BIS	1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4874	8		
BIS	1000-1100-1000-6100-060-000	Colored Pencils	\$111.89		4874	9		
BIS	1000-1100-1000-6100-060-000	Markers	\$94.69		4874	10		
BIS	1000-1100-1000-6100-060-000	Magnetic Tape	\$13.29		4874	11		
BIS	1000-1100-1000-6100-060-000	Pencil Grips	\$15.49		4874	12		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Place Value White Boards	\$29.99		4878	1	
BIS	1000-1100-1000-6100-060-000	Student White Boards	\$39.89		4878	2	
BIS	1000-1100-1000-6100-060-000	Avery Labels	\$15.17		4878	3	
BIS	1000-1100-1000-6100-060-000	Place Value Chips	\$9.99		4878	4	
BIS	1000-1100-1000-6100-060-000	Electronic Wipes	\$29.99		4878	5	
BIS	1000-1100-1000-6100-060-000	Staples	\$6.51		4880	1	
BIS	1000-1100-1000-6100-060-000	Packaging Tape	\$6.99		4880	2	
BIS	1000-1100-1000-6100-060-000	Calculators	\$59.90		4880	3	
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$57.45		4880	4	
BIS	1000-1100-1000-6100-060-000	Eraser Caps	\$15.89		4880	5	
BIS	1000-1100-1000-6100-060-000	Mini Clocks	\$22.99		4880	6	
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4880	7	
BIS	1000-1100-1000-6100-060-000	Clipboard Set	\$9.79		4882	1	
BIS	1000-1100-1000-6100-060-000	Binder Paper Refill	\$19.18		4882	2	
BIS	1000-1100-1000-6100-060-000	Stick Easel Pad Paper	\$132.99		4882	3	
BIS	1000-1100-1000-6100-060-000	US Map for classroom	\$37.99		4882	4	
BIS	1000-1100-1000-6100-060-000	Student Folders, Purple, Blue, Green	\$113.07		4887	1	
BIS	1000-1100-1000-6100-060-000	Pencils	\$24.49		4887	2	
BIS	1000-1100-1000-6100-060-000	Desk Calendar	\$13.69		4887	3	
BIS	1000-1100-1000-6100-060-000	Highlighters	\$14.99		4887	4	
BIS	1000-1100-1000-6100-060-000	Pencils	\$43.47		4891	1	
BIS	1000-1100-1000-6100-060-000	Academic Calendar	\$13.69		4891	2	
BIS	1000-1100-1000-6100-060-000	Paperclips	\$13.99		4891	3	
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4891	4	
BIS	1000-1100-1000-6100-060-000	Desk Calendar	\$24.12		4891	5	
BIS	1000-1100-1000-6100-060-000	Pencils	\$44.18		4893	1	
BIS	1000-1100-1000-6100-060-000	Markers	\$44.90		4893	2	
BIS	1000-1100-1000-6100-060-000	Crayons	\$33.90		4893	3	
BIS	1000-1100-1000-6100-060-000	Construction Paper	\$41.78		4893	4	
BIS	1000-1100-1000-6100-060-000	Basketball	\$32.99		4919	1	
BIS	1000-1100-1000-6100-060-000	Volleyball	\$22.99		4919	2	
BIS	1000-1100-1000-6100-060-000	Magnetic Fraction Tiles	\$16.99		4919	3	
BIS	1000-1100-1000-6100-060-000	Geoboards	\$26.99		4919	4	
BIS	1000-1100-1000-6100-060-000	Place Value Dry Erase Boards	\$149.80		4919	5	
BIS	1000-1100-1000-6100-060-000	Legos	\$24.99		4919	6	
BIS	1000-1100-1000-6100-060-000	Magnetic Block Cubes	\$42.98		4919	7	
BIS	1000-1100-1000-6100-060-000	Lap Desks	\$69.99		4919	8	
BIS	1000-1100-1000-6100-060-000	Bingo Chips	\$14.99		4919	9	

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Place Value Disks	\$9.99		4919	10		
BIS	1000-1100-1000-6100-060-000	Place Value Counters	\$21.98		4923	1		
BIS	1000-1100-1000-6100-060-000	Counter Chips	\$17.98		4923	2		
BIS	1000-1100-1000-6100-060-000	Fraction Counters	\$17.08		4923	3		
BIS	1000-1100-1000-6100-060-000	Colored Pencils	\$111.29		4925	1		
BIS	1000-1100-1000-6100-060-000	Markers	\$106.73		4925	2		
BIS	1000-1100-1000-6100-060-000	Dry Erase Board Set	\$94.13		4925	3		
BIS	1000-1100-1000-6100-060-000	Welcome Book Bags	\$43.98		4928	1		
BIS	1000-1100-1000-6100-060-000	Squishy S'more	\$43.98		4928	2		
BIS	1000-1100-1000-6100-060-000	S'more Stickers	\$4.29		4928	3		
BIS	1000-1100-1000-6100-060-000	Staples	\$7.19		4929	1		
BIS	1000-1100-1000-6100-060-000	Color Coding Labels	\$14.39		4929	2		
BIS	1000-1100-1000-6100-060-000	Blank Index Cards	\$9.99		4929	3		
BIS	1000-1100-1000-6100-060-000	Brown Bags	\$9.99		4929	4		
BIS	1000-1100-1000-6100-060-000	Highlighters	\$12.59		4929	5		
BIS	1000-1100-1000-6100-060-000	Double Sided Tape	\$15.59		4929	6		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$17.49		4929	7		
BIS	1000-1100-1000-6100-060-000	Labels	\$28.49		4929	8		
BIS	1000-1100-1000-6100-060-000	Label Tape	\$40.98		4929	9		
BIS	1000-1100-1000-6100-060-000	Command Hooks	\$34.39		4929	10		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$36.79		4929	11		
BIS	1000-1100-1000-6100-060-000	Thermal Pouches	\$43.79		4929	12		
BIS	1000-1100-1000-6100-060-000	Asst. Files	\$44.09		4929	13		
BIS	1000-1100-1000-6100-060-000	Orange Glossy Folders	\$52.99		4929	14		
BIS	1000-1100-1000-6100-060-000	Labels	\$28.49		4929	15		
BIS	1000-1100-1000-6100-060-000	Extra Wide Capacity Hanging Files	\$65.49		4929	16		
BIS	1000-1100-1000-6100-060-000	Class pack Dry Erase Boards	\$94.13		4929	17		
BIS	1000-1100-1000-6100-060-000	Motivational Stickers	\$3.49		4930	1		
BIS	1000-1100-1000-6100-060-000	Pencils	\$11.99		4930	2		
BIS	1000-1100-1000-6100-060-000	Homework Folders	\$227.76		4930	3		
BIS	1000-1100-1000-6100-060-000	Tape	\$9.87		4930	4		
BIS	1000-1100-1000-6100-060-000	Mechanical Pencils	\$10.49		4930	5		
BIS	1000-1100-1000-6100-060-000	Binder Clips	\$12.99		4930	6		
BIS	1000-1100-1000-6100-060-000	Markers	\$13.49		4930	7		
BIS	1000-1100-1000-6100-060-000	Stickers	\$14.39		4930	8		
BIS	1000-1100-1000-6100-060-000	Hot Glue	\$14.99		4930	9		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$16.49		4930	10		
BIS	1000-1100-1000-6100-060-000	Paper Clips	\$18.99		4930	11		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Post-Its	\$18.49		4930	12		
BIS	1000-1100-1000-6100-060-000	Stickers	\$21.74		4930	13		
BIS	1000-1100-1000-6100-060-000	Composition Books	\$79.98		4930	14		
BIS	1000-1100-1000-6100-060-000	Pocket Style Dry Erase Markers	\$35.96		4959	1		
BIS	1000-1100-1000-6100-060-000	Highlighters	\$49.96		4959	2		
BIS	1000-1100-1000-6100-060-000	Permanent Markers	\$49.56		4959	3		
BIS	1000-1100-1000-6100-060-000	Scented Markers	\$12.99		4959	4		
BIS	1000-1100-1000-6100-060-000	Fine Point Sharpies	\$26.28		4959	5		
BIS	1000-1100-1000-6100-060-000	Student Scissors	\$71.97		4959	6		
BIS	1000-1100-1000-6100-060-000	Eraser Caps	\$15.49		4959	7		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$69.98		4959	8		
BIS	1000-1100-1000-6100-060-000	Ink Joy Gel Pens	\$26.59		4959	9		
BIS	1000-1100-1000-6100-060-000	Glue Sticks	\$35.99		4959	10		
BIS	1000-1100-1000-6100-060-000	Thermal Pouches	\$41.60		4959	11		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4959	12		
BIS	1000-1100-1000-6100-060-000	Class pack markers	\$114.99		4959	13		
BIS	1000-1100-1000-6100-060-000	Class Pack Dry Erase Lap Boards	\$94.13		4959	14		
BIS	1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4960	1		
BIS	1000-1100-1000-6100-060-000	Crayons	\$64.60		4960	2		
BIS	1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4960	3		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		4960	4		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		4961	1		
BIS	1000-1100-1000-6100-060-000	Easel Pads	\$245.98		4961	2		
BIS	1000-1100-1000-6100-060-000	Markers	\$109.80		4961	3		
BIS	1000-1100-1000-6100-060-000	Colored Pencils	\$109.80		4961	4		
BIS	1000-1100-1000-6100-060-000	Clear Plastic Envelopes	\$15.99		4962	1		
BIS	1000-1100-1000-6100-060-000	Pencils	\$39.98		4962	2		
BIS	1000-1100-1000-6100-060-000	Post It Notes	\$18.39		4965	1		
BIS	1000-1100-1000-6100-060-000	Binder Clips	\$6.79		4965	2		
BIS	1000-1100-1000-6100-060-000	Examination Books	\$46.60		4965	3		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4965	4		
BIS	1000-1100-1000-6100-060-000	Scissors	\$24.99		4965	5		
BIS	1000-1100-1000-6100-060-000	Glue Sticks	\$38.99		4965	6		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$36.99		4965	7		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		4968	1		
BIS	1000-1100-1000-6100-060-000	Class pack Markers	\$114.99		4968	2		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4968	3		
BIS	1000-1100-1000-6100-060-000	Pink Erasers	\$62.45		4968	4		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Glue Sticks	\$77.98		4969	1		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4969	2		
BIS	1000-1100-1000-6100-060-000	Two Pocket Folders	\$91.96		4969	3		
BIS	1000-1100-1000-6100-060-000	Tape	\$32.89		4969	4		
BIS	1000-1100-1000-6100-060-000	Beads	\$17.78		4969	5		
BIS	1000-1100-1000-6100-060-000	Paint Set	\$149.80		4969	6		
BIS	1000-1100-1000-6100-060-000	Glue Sticks	\$37.99		4970	1		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4970	2		
BIS	1000-1100-1000-6100-060-000	Composition Books	\$147.96		4970	3		
BIS	1000-1100-1000-6100-060-000	Clock Kit w/ mini clocks	\$55.84		4970	4		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4972	1		
BIS	1000-1100-1000-6100-060-000	Expo Markers	\$38.99		4972	2		
BIS	1000-1100-1000-6100-060-000	Highlighters	\$28.98		4972	3		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		4972	4		
BIS	1000-1100-1000-6100-060-000	Paper	\$60.99		4972	5		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		4974	1		
BIS	1000-1100-1000-6100-060-000	Pencil Sharpener	\$52.09		4974	2		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$38.99		4974	3		
BIS	1000-1100-1000-6100-060-000	Dry Erase Boards Class Pack	\$93.14		4974	4		
BIS	1000-1100-1000-6100-060-000	Dry Erase Erasers	\$21.98		4974	5		
BIS	1000-1100-1000-6100-060-000	Easel Pads	\$114.99		4974	6		
BIS	1000-1100-1000-6100-060-000	Crayons	\$86.85		4974	7		
BIS	1000-1100-1000-6100-060-000	Tape	\$10.96		5026	1		
BIS	1000-1100-1000-6100-060-000	Mounting Putty	\$0.69		5026	2		
BIS	1000-1100-1000-6100-060-000	Class Pack Markers	\$114.99		5026	3		
BIS	1000-1100-1000-6100-060-000	Class Pack Crayons	\$106.99		5026	4		
BIS	1000-1100-1000-6100-060-000	Class Pack Colored Pencils	\$106.29		5026	5		
BIS	1000-1100-1000-6100-060-000	File Folders	\$28.69		5026	6		
BIS	1000-1100-1000-6100-060-000	Pencils	\$24.99		5026	7		
BIS	1000-1100-1000-6100-060-000	Post It Notes	\$28.89		5026	8		
BIS	1000-1100-1000-6100-060-000	Glue Sticks	\$36.99		5026	9		
BIS	1000-1100-1000-6100-060-000	Staples	\$12.09		5026	10		
BIS	1000-1100-1000-6100-060-000	Binder Clips	\$13.49		5026	11		
BIS	1000-1100-1000-6100-060-000	Social Skills Game	\$64.99		5028	1		
BIS	1000-1100-1000-6100-060-000	Social Emotional Discussion Cards	\$75.99		5028	2		
BIS	1000-1100-1000-6100-060-000	Growth Mindset Game	\$56.99		5028	3		
BIS	1000-1100-1000-6100-060-000	Mindfulness Activity Cards	\$24.99		5028	4		
BIS	1000-1100-1000-6100-060-000	Teaching Beanbag Set	\$169.00		5030	1		

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Bean Bag Sets	\$275.40		5030	2		
BIS	1000-1100-1000-6100-060-000	Instrux Basketballs	\$263.40		5030	3		
BIS	1000-1100-1000-6100-060-000	Rainbow Beach Ball Sets	\$139.90		5030	4		
BIS	1000-1100-1000-6100-060-000	Shipping	\$118.75		5030	5		
BIS	1000-1100-1000-6100-060-000	Card Stock	\$22.99		5034	1		
BIS	1000-1100-1000-6100-060-000	Sentence Strips	\$18.98		5034	2		
BIS	1000-1100-1000-6100-060-000	Whiteboard Magnets	\$33.98		5034	3		
BIS	1000-1100-1000-6100-060-000	Pencils	\$74.97		5034	4		
BIS	1000-1100-1000-6100-060-000	Handwriting Paper	\$15.19		5034	5		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$42.99		5036	1		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$50.97		5036	2		
BIS	1000-1100-1000-6100-060-000	Post It Notes	\$28.99		5036	3		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$84.95		5038	1		
BIS	1000-1100-1000-6100-060-000	Dry Erase Markers	\$31.78		5038	2		
BIS	1000-1100-1000-6100-060-000	Dry Erase Lap Boards	\$94.13		5038	3		
BIS	1000-1100-1000-6100-060-000	Pencils	\$49.98		5038	4		
BIS	1000-1100-1000-6100-060-000	Mathomino Set Addition/Subtraction	\$27.99		5038	5		
BIS	1000-1100-1000-6100-060-000	Mathomino Set/Multiplication	\$28.99		5038	6		
BIS	1000-1100-1000-6100-060-000	Place Value Frame	\$35.96		5038	7		
BIS	1000-1100-1000-6100-060-000	Markers	\$5.49		5038	8		
BIS	1000-1100-1000-6100-060-000	Scented Markers	\$12.49		5043	1		
BIS	1000-1100-1000-6100-060-000	Manila Files	\$22.49		5043	2		
BIS	1000-1100-1000-6100-060-000	Mechanical Pencils	\$12.49		5043	3		
BIS	1000-1100-1000-6100-060-000	Lead Refills	\$8.99		5043	4		
BIS	1000-1100-1000-6100-060-000	Paper Clips	\$11.49		5043	5		
BIS	1000-1100-1000-6100-060-000	Gel Pens	\$28.99		5043	6		
BIS	1000-1100-1000-6100-060-000	Bic Ballpoint Pens	\$15.39		5043	7		
BIS	1000-1100-1000-6100-060-000	Thermal Pouches	\$44.99		5043	8		
BIS	1000-1100-1000-6100-060-000	Pencils	\$24.99		5043	9		
BIS	1000-1100-1000-6100-060-000	Display Stand	\$27.98		5053	1		
BIS	1000-1100-1000-6100-060-000	Fidget Set	\$57.98		5053	2		
BIS	1000-1100-1000-6100-060-000	Prize Box	\$55.98		5053	3		
BIS	1000-1100-1000-6100-060-000	Card Games Set	\$15.99		5053	4		
BIS	1000-1100-1000-6100-060-000	Kerplunk	\$18.99		5053	5		
BIS	1000-1100-1000-6100-060-000	Uno	\$7.99		5053	6		
BIS	1000-1100-1000-6100-060-000	Clipboards	\$12.99		5053	7		
BIS	1000-1100-1000-6100-060-000	Sorry	\$9.99		5053	8		
BIS	1000-1100-1000-6100-060-000	Trouble	\$9.99		5053	9		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Stress Balls	\$34.99		5066	1	
BIS	1000-1100-1000-6100-060-000	Slime	\$21.99		5066	2	
BIS	1000-1100-1000-6100-060-000	Prize Box	\$74.99		5066	3	
BIS	1000-1100-1000-6100-060-000	Math Cube Games	\$35.99		5066	4	
BIS	1000-1100-1000-6100-060-000	Clarinet Reeds, box 25, strength 2	\$167.97		5068	1	
BIS	1000-1100-1000-6100-060-000	Alto Sax Reeds, box of 25, strength 2	\$197.97		5068	2	
BIS	1000-1100-1000-6100-060-000	Valve Oil	\$49.95		5068	3	
BIS	1000-1100-1000-6100-060-000	Slide Lubricant	\$69.95		5068	4	
BIS	1000-1100-1000-6100-060-000	Microphone Clip	\$40.00		5109	1	
BIS	1000-1100-1000-6100-060-000	Small Sticker Dots	\$6.69		5109	2	
BIS	1000-1100-1000-6100-060-000	Soprano Recorders	\$800.00		5114	1	
BIS	1000-1100-1000-6100-060-000	Permanent Markers	\$13.99		5115	1	
BIS	1000-1100-1000-6100-060-000	Fine tip markers	\$13.99		5115	2	
BIS	1000-1100-1000-6100-060-000	File Bands	\$9.99		5115	3	
BIS	1000-1100-1000-6100-060-000	Packaging Tape	\$17.99		5115	4	
BIS	1000-1100-1000-6100-060-000	USB Wall Charger	\$18.99		5115	5	
BIS	1000-1100-1000-6100-060-000	Batteries	\$19.99		5115	6	
BIS	1000-1100-1000-6100-060-000	Storage Bins for Recorders	\$251.98		5115	7	
BIS	1000-1100-1000-6100-060-000	Birthday Wristbands	\$207.87		5625	1	
BIS	1000-1100-1000-6100-060-000	Shipping	\$25.00		5625	2	
BIS	1000-1100-1000-6100-060-000	Medium Tagboard 12x18	\$127.76		5627	1	
BIS	1000-1100-1000-6100-060-000	Bright Tagboard	\$191.90		5627	2	
BIS	1000-1100-1000-6100-060-000	Railroad Board/Asst.	\$172.11		5627	3	
BIS	1000-1100-1000-6100-060-000	Kraft Roll	\$209.97		5627	4	
BIS	1000-1100-1000-6100-060-000	Medium Tagboard, 9x12	\$89.90		5627	5	
BIS	1000-1100-1000-6100-060-000	Drawing Paper, 12x18	\$85.10		5627	6	
BIS	1000-1100-1000-6100-060-000	Card Stock	\$113.45		5627	7	
BIS	1000-1100-1000-6100-060-000	Drawing Paper, 9x12	\$73.35		5627	8	
BIS	1000-1100-1000-6100-060-000	Third Grade Pencils	\$50.88		5633	1	
BIS	1000-1100-1000-6100-060-000	Fourth Grade Pencils	\$50.88		5633	2	
BIS	1000-1100-1000-6100-060-000	Birthday Pencils	\$95.40		5633	3	
BIS	1000-1100-1000-6100-060-000	Lap Whiteboards	\$671.84		5635	1	
BIS	1000-1100-1000-6100-060-000	Dry Erase Pen Style Dry Erase Markers	\$599.85		5635	2	
BIS	1000-1100-1000-6100-060-000	Paper	\$5,498.75		5639	1	
BIS	1000-1100-1000-6100-060-000	Chinese Jump Ropes, Sidewalk Chalk, Jump Ropes	\$200.00		5640	1	
BIS	1000-1100-1000-6100-060-000	Black View Binder 1"	\$344.00		5641	1	
BIS	1000-1100-1000-6100-060-000	Red View Binder 1"	\$344.00		5641	2	
BIS	1000-1100-1000-6100-060-000	Asst. Construction Paper	\$300.00		5642	1	

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-6100-060-000	Staples for Copiers	\$1,349.90		5643	1	
BIS	1000-1100-1000-6100-060-000	Binders, 1"	\$344.00		5644	1	
BIS	1000-1100-1000-6100-060-000	Teacher Planners	\$399.60		5645	1	
BIS	1000-1100-1000-6110-060-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$6,463.70			\$5,576.41 (\$887.29)
BIS	1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4834	1	
BIS	1000-1100-1000-6110-060-000	Wooden Mailboxes	\$76.99		4879	1	
BIS	1000-1100-1000-6110-060-000	Classroom Rug	\$358.99		4885	1	
BIS	1000-1100-1000-6110-060-000	Wobble Stool	\$139.98		4914	1	
BIS	1000-1100-1000-6110-060-000	Chromebook Cart	\$553.44		4927	1	
BIS	1000-1100-1000-6110-060-000	Adjustable Laptop Stand	\$117.79		4927	2	
BIS	1000-1100-1000-6110-060-000	Oscillating Fan	\$49.99		4964	1	
BIS	1000-1100-1000-6110-060-000	Rug for Morning Meeting	\$354.99		4971	1	
BIS	1000-1100-1000-6110-060-000	Teacher Chair	\$359.99		4975	1	
BIS	1000-1100-1000-6110-060-000	Flexible seating	\$209.97		5035	1	
BIS	1000-1100-1000-6110-060-000	Storage Bins	\$113.97		5041	1	
BIS	1000-1100-1000-6110-060-000	Large Storage Bins	\$29.99		5041	2	
BIS	1000-1100-1000-6110-060-000	Neck Strap for Saxophone	\$59.97		5111	1	
BIS	1000-1100-1000-6110-060-000	Saxophone Ligature with Cap	\$77.97		5111	2	
BIS	1000-1100-1000-6110-060-000	Clarinet Ligature & Cap	\$77.97		5111	3	
BIS	1000-1100-1000-6110-060-000	Soccer Balls	\$51.80		5638	1	
BIS	1000-1100-1000-6110-060-000	Playground Ball Set	\$239.37		5638	2	
BIS	1000-1100-1000-6110-060-000	Swing Ball Sets	\$187.39		5638	3	
BIS	1000-1100-1000-6110-060-000	Chromebook Carts	\$1,106.88		5861	1	
BIS	1000-1100-1000-6110-060-000	Replace Chairs	\$699.98		5866	1	
BIS	1000-1100-1000-6110-060-000	Science Equipment as needed for Mystery Science	\$350.00		5868	1	
BIS	1000-1100-1000-6400-060-000	BOOKS/PERIODICALS-ELEM-INSTR		\$19,080.78			\$19,165.54 \$84.76
BIS	1000-1100-1000-6400-060-000	Explode the Code #1	\$143.88		4844	1	
BIS	1000-1100-1000-6400-060-000	Explode the Code #2	\$143.88		4844	2	
BIS	1000-1100-1000-6400-060-000	SPIRE Workbook, leveled.	\$305.88		4844	3	
BIS	1000-1100-1000-6400-060-000	SPIRE Workbooks, leveled	\$305.88		4844	4	
BIS	1000-1100-1000-6400-060-000	SPIRE Conversion Set for 6	\$543.98		4844	5	
BIS	1000-1100-1000-6400-060-000	Into Reading Curriculum	\$14,000.00		5875	1	
BIS	1000-1100-1000-6400-060-000	Scholastic News Grades 3/4 22 Copies	\$2,456.96		5878	1	
BIS	1000-1100-1000-6400-060-000	Shipping	\$250.08		5878	2	
BIS	1000-1100-1000-6400-060-000	Professional Books for Staff	\$500.00		5880	1	
BIS	1000-1100-1000-6400-060-000	Step One Reader Set	\$75.00		6253	1	
BIS	1000-1100-1000-6400-060-000	Step Two Reader Set	\$75.00		6253	2	
BIS	1000-1100-1000-6400-060-000	Readers Step 1-6	\$300.00		6253	3	

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-1100-1000-6400-060-000	Shipping	\$65.00		6253	4		
BIS	1000-1100-1000-6500-060-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$1,000.00			\$1,300.00	\$300.00
BIS	1000-1100-1000-6500-060-000	Technology Supplies as needed	\$500.00		5327	1		
BIS	1000-1100-1000-6500-060-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$650.00		5516	2		
BIS	1000-1100-1000-6500-060-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$150.00		5517	2		
BIS	1000-1100-1000-6600-060-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$1,050.46			\$1,180.05	\$129.59
BIS	1000-1100-1000-6600-060-000	Headphones	\$113.94		4924	1		
BIS	1000-1100-1000-6600-060-000	Document Camera	\$235.40		4924	2		
BIS	1000-1100-1000-6600-060-000	Headphones	\$75.96		4926	1		
BIS	1000-1100-1000-6600-060-000	Headphones	\$44.99		4966	1		
BIS	1000-1100-1000-6600-060-000	Ipad/headphones adapter	\$59.94		4966	2		
BIS	1000-1100-1000-6600-060-000	Ipad/Headphones adapter	\$59.94		4967	1		
BIS	1000-1100-1000-6600-060-000	Headphones	\$44.99		4967	2		
BIS	1000-1100-1000-6600-060-000	Ipad/Headphones Adapter	\$99.90		4973	1		
BIS	1000-1100-1000-6600-060-000	Headphones	\$44.99		4973	2		
BIS	1000-1100-1000-6600-060-000	Replacement AV Supplies as needed	\$400.00		5882	1		
BIS	1000-1100-1000-7341-060-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$127,960.00			\$208,250.00	\$80,290.00
BIS	1000-1100-1000-7341-060-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,000.00		5528	2		
BIS	1000-1100-1000-7341-060-000	Replace several staff member's outdated iPads.	\$4,290.00		5529	2		
BIS	1000-1100-1000-7341-060-000	iPads for 3rd graders: 4th Graders switched from iPads to Chromebooks last year, this will put Chrome devices in the entire school instead of a mix of devices for students. Sudents will be assigned this device from 3rd through 7th grades.	\$114,960.00		5530	1		
BIS	1000-1100-1000-7341-060-000	Carts to keep devices in classrooms. Though students are 1:1, devices are typically left at school	\$10,000.00		5530	2		
BIS	1000-1100-1000-7341-060-000	To replace non-functioning paging and bell system. New head end of existing system. Will tie in with all phones.	\$75,000.00		6305	1		
BIS	1000-1100-1000-7351-060-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$30,154.63			\$32,800.67	\$2,646.04
BIS	1000-1100-1000-7351-060-000	District Two Way Communication	\$4,400.50					
BIS	1000-1100-1000-7351-060-000	Software for Curriculum	\$2,250.00					
BIS	1000-1100-1000-7351-060-000	Reading Programs for BIS & BPS	\$2,667.00					
BIS	1000-1100-1000-7351-060-000	Into Reading 0 Grades 3-4 Additional Year	\$23,483.17		6352	1		
BIS	1000-1100-1000-8100-060-000	DUES/FEES-ELEM-INSTR		\$1,406.25			\$1,406.25	\$0.00
BIS	1000-1100-1000-8100-060-000	Membership	\$1,406.25		5336	1		
BIS	1000-1100-1000-8900-060-000	MISC. EXPENSE-ELEM-INSTR		\$6,150.00			\$6,250.00	\$100.00
BIS	1000-1100-1000-8900-060-000	Somedays	\$3,750.00		5869	1		
BIS	1000-1100-1000-8900-060-000	Whole School/Classroom Incentives	\$500.00		5871	1		
BIS	1000-1100-1000-8900-060-000	Field Day Rental of Equipment	\$2,000.00		5872	1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BIS	1000-1100-1000-8900-060-500	Misc Exp - Admission Feeds - Elem - Instr		\$0.00		\$8,100.00	\$8,100.00
BIS	1000-1100-1000-8900-060-500	Ferry Beach Ecology School Presentations	\$4,000.00		5372 1		
BIS	1000-1100-1000-8900-060-500	Animal Presentations	\$500.00		5372 2		
BIS	1000-1100-1000-8900-060-500	Grade Three Field Trip	\$1,800.00		5372 3		
BIS	1000-1100-1000-8900-060-500	Grade Four Field Trip	\$1,800.00		5372 4		
BIS	1000-1100-1000-8901-060-000	MISC EXP-ADMISS FEES-ELEM-INSTR		\$9,064.39		\$1,100.00	(\$7,964.39)
BIS	1000-1100-1000-8901-060-000	Field Trip - Admissions	\$1,100.00		6030 14		
BIS	1000-1100-2700-1183-060-000	SALARIES-DRIVERS-FIELD TRIPS -BIS		\$1,748.00		\$1,748.00	\$0.00
BIS	1000-1100-2700-1183-060-000	Field Trips - Solar System USM	\$276.00		6030 7		
BIS	1000-1100-2700-1183-060-000	Field Trips - State House - Augusta	\$368.00		6030 8		
BIS	1000-1100-2700-1183-060-000	Field Trips - Portland Museum	\$276.00		6030 9		
BIS	1000-1100-2700-1183-060-000	Field Trips - Biddeford Ice Arena	\$276.00		6030 10		
BIS	1000-1100-2700-1183-060-000	Field Trips - Ferry Beach	\$184.00		6030 11		
BIS	1000-1100-2700-1183-060-000	Field Trips - Gray Animal Farm	\$368.00		6030 12		
BIS	1000-1100-2730-6260-060-000	Field Trips - Bus Costs		\$2,055.00	6030 13		
BIS	1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS		\$261,915.00		\$252,812.20	(\$9,102.80)
BIS	1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$59,809.00		Denison, Sarah E		
BIS	1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$93,024.00		Edstrom, Lisa A		
BIS	1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$70,084.00		Flanders, Candace L		
BIS	1000-2200-1000-1010-060-000	SALARIES-PROF-SP ED-RC ELEM INST-BIS	\$28,895.20		Marquis, Carter P		
BIS	1000-2200-1000-1010-060-000	200+ Sick Days	\$1,000.00		6361 42		
BIS	1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS		\$111,991.60		\$100,915.35	(\$11,076.25)
BIS	1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$33,094.11		Albert, Amy L		
BIS	1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$38,926.04		Hutchinson, Nicole L		
BIS	1000-2200-1000-1022-060-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BIS	\$28,895.20		Ludington, Danielle M		
BIS	1000-2200-1000-1230-060-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$25,000.00		\$25,000.00	\$0.00
BIS	1000-2200-1000-1230-060-000	Substitute Teachers	\$25,000.00		6366 40		
BIS	1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$55,820.00		\$49,314.58	(\$6,505.42)
BIS	1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Denison, Sarah E		
BIS	1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Edstrom, Lisa A		
BIS	1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Flanders, Candace L		
BIS	1000-2200-1000-2110-060-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$11,635.02		Marquis, Carter P		
BIS	1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$19,767.00		\$17,635.02	(\$2,131.98)
BIS	1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Hutchinson, Nicole L		
BIS	1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Albert, Amy L		
BIS	1000-2200-1000-2122-060-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Ludington, Danielle M		
BIS	1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS		\$3,798.27		\$3,753.85	(\$44.42)

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$832.71		Denison, Sarah E		
BIS	1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$1,274.78		Edstrom, Lisa A		
BIS	1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$965.12		Flanders, Candace L		
BIS	1000-2200-1000-2210-060-000	MEDICARE-PROF-SP ED-RC-BIS	\$666.24		Marquis, Carter P		
BIS	1000-2200-1000-2210-060-000	200+ Sick Days	\$15.00		6361	43	
BIS	1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS		\$1,623.88			\$2,283.22 \$659.34
BIS	1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$576.66		Albert, Amy L		
BIS	1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$968.64		Hutchinson, Nicole L		
BIS	1000-2200-1000-2222-060-000	MEDICARE-TECH II-SP ED- RC-BIS	\$737.92		Ludington, Danielle M		
BIS	1000-2200-1000-2230-060-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$363.00			\$363.00 \$0.00
BIS	1000-2200-1000-2230-060-000	Substitute Teachers	\$363.00		6366	41	
BIS	1000-2200-1000-2230-060-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INST		\$1,550.00			\$1,550.00 \$0.00
BIS	1000-2200-1000-2230-060-001	Substitute Teachers	\$1,550.00		6366	42	
BIS	1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS		\$11,029.76			\$11,776.14 \$746.38
BIS	1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,516.63		Denison, Sarah E		
BIS	1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$4,020.64		Edstrom, Lisa A		
BIS	1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,974.67		Flanders, Candace L		
BIS	1000-2200-1000-2310-060-000	ME PERS-RETIREMENT-PROF-SP ED- RC-BIS	\$2,219.20		Marquis, Carter P		
BIS	1000-2200-1000-2310-060-000	200+ Sick Days	\$45.00		6361	45	
BIS	1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS		\$4,882.84			\$6,987.06 \$2,104.22
BIS	1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$1,733.94		Albert, Amy L		
BIS	1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$3,033.92		Hutchinson, Nicole L		
BIS	1000-2200-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SP ED- RC-BIS	\$2,219.20		Ludington, Danielle M		
BIS	1000-2200-1000-2330-060-000	ME PERS-RETIREMENT-SUBS-RC-BIS		\$0.00			\$0.00 \$0.00
BIS	1000-2200-1000-2510-060-000	TUITION REIMB-PROF-SP ED- RC-BIS		\$0.00			\$0.00 \$0.00
BIS	1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS		\$837.93			\$864.19 \$26.26
BIS	1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$184.81		Denison, Sarah E		
BIS	1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$295.10		Edstrom, Lisa A		
BIS	1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$218.40		Flanders, Candace L		
BIS	1000-2200-1000-2710-060-000	WORKERS COMP-PROF-SP ED-RC-BIS	\$162.88		Marquis, Carter P		
BIS	1000-2200-1000-2710-060-000	200+ Sick Days	\$3.00		6361	44	
BIS	1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS		\$358.38			\$512.86 \$154.48
BIS	1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$127.26		Albert, Amy L		
BIS	1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$222.72		Hutchinson, Nicole L		
BIS	1000-2200-1000-2722-060-000	WORKERS COMP TECH II-SP ED-RC-BIS	\$162.88		Ludington, Danielle M		
BIS	1000-2200-1000-2730-060-000	WORKERS COMP-SUBS-RC-SP ED-BIS		\$85.00			\$85.00 \$0.00

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-2200-1000-2730-060-000	Substitute Teachers	\$85.00		6366	43		
BIS	1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS		\$756.00			\$719.68	(\$36.32)
BIS	1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$202.02			Denison, Sarah E		
BIS	1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$244.66			Edstrom, Lisa A		
BIS	1000-2200-1000-2810-060-000	DENTAL INS-PROF-SP ED-RC-BIS	\$273.00			Flanders, Candace L		
BIS	1000-2200-1000-3300-060-000	EMPLOYEE TRAINING & DEV-RC-BIS		\$600.00			\$1,000.00	\$400.00
BIS	1000-2200-1000-3300-060-000	BIS RC Training	\$1,000.00		5443	1		
BIS	1000-2200-1000-6100-060-000	INSTRUCTIONAL SUPPLIES SP ED-RC-BIS		\$990.29			\$4,000.00	\$3,009.71
BIS	1000-2200-1000-6100-060-000	BIS RC Instructional Supplies	\$4,000.00		5436	1		
BIS	1000-2200-1000-6110-060-000	GEN SUPPLIES-EQUIP/FURN/SP ED-RC-BIS		\$181.97			\$1,000.00	\$818.03
BIS	1000-2200-1000-6110-060-000	BIS RC General Supplies	\$1,000.00		5439	1		
BIS	1000-2200-1000-6400-060-000	BOOKS/PERIODICALS-SP ED- RC-BIS		\$541.12			\$4,000.00	\$3,458.88
BIS	1000-2200-1000-6400-060-000	BIS RC Books/Periodicals	\$4,000.00		5434	1		
BIS	1000-2200-1000-6510-060-000	TECH SUPPLIES- SP ED-RC-BIS		\$175.00			\$0.00	(\$175.00)
BIS	1000-2200-1000-7351-060-000	SOFTWARE (BELOW \$5,000)-ELEM-SP ED- RC		\$3,000.00			\$0.00	(\$3,000.00)
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS		\$136,870.00			\$356,237.19	\$219,367.19
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00			Bodecker, Emily		
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$63,919.00			Griffin, Abigail A		
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$49,519.00			Hand, Olivia		
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$86,735.25			Hand, Stacy F		
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$30,735.94			Lauze, Rebecca		
BIS	1000-2300-1000-1010-060-000	SALARIES-PROF- SP ED- SC-BIS	\$61,409.00			York, William C.		
BIS	1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR		\$108,353.28			\$60,911.74	(\$47,441.54)
BIS	1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$32,377.28			Dore, Mindy D		
BIS	1000-2300-1000-1021-060-000	SALARIES-TECH I -SP ED-SC-BIS-INSTR	\$28,534.46			Giordano, Christopher		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS		\$209,731.76			\$240,946.99	\$31,215.23
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$29,238.89			Archambault, Kelly K		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,895.20			Burke, Brian J.		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$33,023.09			Curtiss, Shawn M		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21			Keely, Brianna		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$32,141.26			Niles, John C		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$28,150.21			Nisbet, Nicole		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$31,335.44			Palmer, Ashley		
BIS	1000-2300-1000-1022-060-000	SALARIES-TECH II-SP ED-SC-BIS	\$30,012.70			Sotir, Diane T		
BIS	1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR		\$66,528.00			\$153,705.44	\$87,177.44
BIS	1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$36,158.98			Bell, Melissa		
BIS	1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$42,301.28			Brown, Joan R		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$34,856.64		Ross, Holly C		
BIS	1000-2300-1000-1023-060-000	SALARIES-TECH III-SP ED-SC-BIS-INSTR	\$40,388.54		Simard, Elizabeth A		
BIS	1000-2300-1000-1230-060-000	SALARIES-SUBS-SC-BIS		\$2,000.00		\$2,000.00	\$0.00
BIS	1000-2300-1000-1230-060-000	Substitute Teachers	\$2,000.00		6366 56		
BIS	1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS		\$3,000.00		\$41,103.31	\$38,103.31
BIS	1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Bodecker, Emily		
BIS	1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		Griffin, Abigail A		
BIS	1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$12,701.10		York, William C.		
BIS	1000-2300-1000-2110-060-000	HEALTH INS-PROF-SP ED- SC-BIS	\$3,000.00		Hand, Olivia		
BIS	1000-2300-1000-2121-060-000	HEALTH-TECH I -SP ED-SC-BIS-INSTR		\$12,000.00		\$11,635.02	(\$364.98)
BIS	1000-2300-1000-2121-060-000	HEALTH-TECH I -SP ED-SC-BIS-INSTR	\$11,635.02		Giordano, Christopher		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS		\$86,136.00		\$71,304.98	(\$14,831.02)
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Burke, Brian J.		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.09		Curtiss, Shawn M		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$11,635.02		Niles, John C		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,200.02		Nisbet, Nicole		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$12,199.84		Sotir, Diane T		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Keely, Brianna		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Aldrich, Christine L		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Archambault, Kelly K		
BIS	1000-2300-1000-2122-060-000	HEALTH INS-TECH II-SP ED- SC-BIS	\$3,000.00		Martens, Robert A		
BIS	1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR		\$22,582.00		\$47,670.08	\$25,088.08
BIS	1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Bell, Melissa		
BIS	1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Brown, Joan R		
BIS	1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$12,200.02		Ross, Holly C		
BIS	1000-2300-1000-2123-060-000	HEALTH INS-TECH III-SP ED-SC-BIS-INSTR	\$11,635.02		Simard, Elizabeth A		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS		\$1,984.61		\$5,228.02	\$3,243.41
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$838.50		Bodecker, Emily		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$883.74		Griffin, Abigail A		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$715.00		Hand, Olivia		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$1,227.72		Hand, Stacy F		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$740.16		Lauze, Rebecca		
BIS	1000-2300-1000-2210-060-000	MEDICARE-PROF-SP ED- SC-BIS	\$822.90		York, William C.		
BIS	1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR		\$1,571.13		\$4,640.00	\$3,068.87
BIS	1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$687.04		Dore, Mindy D		
BIS	1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$2,937.92		Dore, Mindy D		

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School	Account	Item		FY 26			FY 27	Difference
BIS	1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$192.32		Giordano, Christopher			
BIS	1000-2300-1000-2221-060-000	MEDICARE-TECH I -SP ED-SC-BIS-INSTR	\$822.72		Giordano, Christopher			
BIS	1000-2300-1000-2221-060-001	FICA-TECH I -SP ED-SC-BIS-INSTR		\$5,033.01			\$0.00	(\$5,033.01)
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS		\$3,041.12			\$8,012.05	\$4,970.93
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Archambault, Kelly K			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$422.08		Burke, Brian J.			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$501.27		Curtiss, Shawn M			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$719.04		Keely, Brianna			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$3,074.24		Keely, Brianna			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$678.72		Niles, John C			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$667.20		Nisbet, Nicole			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$712.00		Palmer, Ashley			
BIS	1000-2300-1000-2222-060-000	MEDICARE-TECH II- SP ED- SC- BIS	\$518.46		Sotir, Diane T			
BIS	1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR		\$964.65			\$3,357.44	\$2,392.79
BIS	1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$695.68		Bell, Melissa			
BIS	1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$994.56		Brown, Joan R			
BIS	1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$766.40		Ross, Holly C			
BIS	1000-2300-1000-2223-060-000	MEDICARE-TECH III-SP ED-SC-BIS-INSTR	\$900.80		Simard, Elizabeth A			
BIS	1000-2300-1000-2230-060-000	MEDICARE-SUBS-SC-BIS		\$29.00			\$29.00	\$0.00
BIS	1000-2300-1000-2230-060-000	Substitute Teachers	\$29.00			6366	57	
BIS	1000-2300-1000-2230-060-001	FICA-SUBS-SP ED- SC-BIS		\$124.00			\$124.00	\$0.00
BIS	1000-2300-1000-2230-060-001	Substitute Teachers	\$124.00			6366	58	
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS		\$5,967.53			\$15,983.19	\$10,015.66
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Bodecker, Emily			
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,699.85		Griffin, Abigail A			
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,149.68		Hand, Olivia			
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$3,691.73		Hand, Stacy F			
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,225.28		Lauze, Rebecca			
BIS	1000-2300-1000-2310-060-000	ME PERS RETIREMENT-PROF-SC-BIS	\$2,516.80		York, William C.			
BIS	1000-2300-1000-2321-060-000	MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR		\$2,771.92			\$4,833.28	\$2,061.36
BIS	1000-2300-1000-2321-060-000	MEPERS RETIRE-TECH I -SP ED-SC-BIS-INSTR	\$4,833.28		Dore, Mindy D			
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS		\$9,096.41			\$16,182.08	\$7,085.67
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Archambault, Kelly K			
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,219.20		Burke, Brian J.			
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Curtiss, Shawn M			
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Keely, Brianna			

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Niles, John C		
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,161.92		Nisbet, Nicole		
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$2,170.24		Palmer, Ashley		
BIS	1000-2300-1000-2322-060-000	ME PERS-RETIREMENT-TECH II SC-BIS	\$1,572.48		Sotir, Diane T		
BIS	1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I		\$2,900.62		\$10,857.28	\$7,956.66
BIS	1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,307.20		Bell, Melissa		
BIS	1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$3,156.48		Brown, Joan R		
BIS	1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,469.44		Ross, Holly C		
BIS	1000-2300-1000-2323-060-000	REIREMENT-MEPERS-TECH III-SP ED-SC-BIS-I	\$2,924.16		Simard, Elizabeth A		
BIS	1000-2300-1000-2330-060-000	Retirement Contributions for Substitutes and Tutors		\$0.00		\$0.00	\$0.00
BIS	1000-2300-1000-2510-060-000	TUITION REIMB- PROF-SP ED-SC-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS		\$437.99		\$1,172.78	\$734.79
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Bodecker, Emily		
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$198.12		Griffin, Abigail A		
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$157.82		Hand, Olivia		
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$270.92		Hand, Stacy F		
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$163.20		Lauze, Rebecca		
BIS	1000-2300-1000-2710-060-000	WORKERS COMP-PROF-SP ED- SC-BIS	\$184.60		York, William C.		
BIS	1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR		\$346.72		\$303.36	(\$43.36)
BIS	1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Dore, Mindy D		
BIS	1000-2300-1000-2721-060-000	WRKS COMP-TECH I-SP ED-SC-BIS-INSTR	\$151.68		Giordano, Christopher		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS		\$671.16		\$2,407.78	\$1,736.62
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$1,378.56		Archambault, Kelly K		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$162.88		Burke, Brian J.		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Curtiss, Shawn M		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Keely, Brianna		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Niles, John C		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$158.72		Nisbet, Nicole		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$159.36		Palmer, Ashley		
BIS	1000-2300-1000-2722-060-000	WORKERS COMP-TECH II-SP ED- SC-BIS	\$115.41		Sotir, Diane T		
BIS	1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR		\$212.89		\$796.80	\$583.91
BIS	1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$169.28		Bell, Melissa		
BIS	1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$231.68		Brown, Joan R		
BIS	1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$181.12		Ross, Holly C		
BIS	1000-2300-1000-2723-060-000	WORKERS COMP-TECH III-SP ED-SC-BIS-INSTR	\$214.72		Simard, Elizabeth A		
BIS	1000-2300-1000-2730-060-000	WORKERS COMP-SUBS-SC-BIS		\$7.00		\$7.00	\$0.00
BIS	1000-2300-1000-2730-060-000	Substitute Teachers	\$7.00		6366 59		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BIS	1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS		\$252.00		\$742.82	\$490.82
BIS	1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$273.00		Bodecker, Emily		
BIS	1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$239.46		Griffin, Abigail A		
BIS	1000-2300-1000-2810-060-000	DENTAL INS-PROF-SP ED- SC-BIS	\$230.36		York, William C.		
BIS	1000-2300-1000-3300-060-000	EMPLOYEE TRAINING & DEV-SP ED-SC-BIS		\$400.00		\$2,000.00	\$1,600.00
BIS	1000-2300-1000-3300-060-000	BIS SC Training	\$2,000.00		5442	1	
BIS	1000-2300-1000-5350-060-000	ONLINE SUB-SOFTWARE-SP ED-SC-BIS		\$2,700.00		\$2,000.00	(\$700.00)
BIS	1000-2300-1000-5350-060-000	BIS Online Subscriptions	\$2,000.00		5441	1	
BIS	1000-2300-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-SP ED-SC-BIS		\$3,559.37		\$6,000.00	\$2,440.63
BIS	1000-2300-1000-6100-060-000	BIS SC Instructional Supplies	\$6,000.00		5437	1	
BIS	1000-2300-1000-6110-060-000	GEN SUPPLIES-EQUIP/FURN-SP ED-SC-BIS		\$1,000.00		\$1,000.00	\$0.00
BIS	1000-2300-1000-6110-060-000	BIS SC General Supplies	\$1,000.00		5438	1	
BIS	1000-2300-1000-6400-060-000	BOOKS/PERIODICALS-SP ED- SC-BIS		\$1,000.00		\$1,000.00	\$0.00
BIS	1000-2300-1000-6400-060-000	BIS SC Books/Periodicals	\$1,000.00		5435	1	
BIS	1000-2300-1000-6510-060-000	TECH SUPPLIES-SP ED- SC-BID		\$900.00		\$6,500.00	\$5,600.00
BIS	1000-2300-1000-6510-060-000	New Ipad/Cases	\$6,500.00		5440	1	
BIS	1000-2300-2700-1183-060-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BIS		\$621.00		\$621.00	\$0.00
BIS	1000-2300-2700-1183-060-000	Field Trips - YMCA, Biddeford	\$575.00		6030	120	
BIS	1000-2300-2700-1183-060-000	Field Trips - Giles Orchard, Alfred, ME	\$46.00		6030	123	
BIS	1000-2500-2330-1180-060-000	SALARIES-SP ED-SECRETARY-BIS		\$29,996.25		\$35,989.80	\$5,993.55
BIS	1000-2500-2330-1180-060-000	SALARIES-SP ED-SECRETARY-BIS	\$35,989.80		Bedard, Alison		
BIS	1000-2500-2330-2180-060-000	HEALTH INS-SECRETARY-SP ED-BIS		\$3,000.00		\$10,350.29	\$7,350.29
BIS	1000-2500-2330-2180-060-000	HEALTH INS-SECRETARY-SP ED-BIS	\$10,350.29		Bedard, Alison		
BIS	1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS		\$434.95		\$3,519.71	\$3,084.76
BIS	1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$667.13		Bedard, Alison		
BIS	1000-2500-2330-2280-060-000	MEDICARE-SP ED- SECRETARY-BIS	\$2,852.58		Bedard, Alison		
BIS	1000-2500-2330-2780-060-000	WORKERS COMP-SP ED- SECRETARY- BIS		\$95.99		\$153.86	\$57.87
BIS	1000-2500-2330-2780-060-000	WORKERS COMP-SP ED- SECRETARY- BIS	\$153.86		Bedard, Alison		
BIS	1000-2500-2330-6000-060-000	GENERAL SUPPLIES-SP ED-ADMIN-BIS		\$1,000.00		\$3,000.00	\$2,000.00
BIS	1000-2500-2330-6000-060-000	BIS Admin, BCBA, Coordinators Supplies	\$3,000.00		5445	1	
BIS	1000-2800-2110-1060-060-000	SALARIES-OTHER PROF-SOCIAL WORKER-BIS		\$78,795.00		\$81,819.00	\$3,024.00
BIS	1000-2800-2110-1060-060-000	SALARIES-OTHER PROF-SOCIAL WORKER-BIS	\$81,819.00		McKenzie, Ellen E		
BIS	1000-2800-2110-2160-060-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS		\$23,075.00		\$12,701.10	(\$10,373.90)
BIS	1000-2800-2110-2160-060-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-BIS	\$12,701.10		McKenzie, Ellen E		
BIS	1000-2800-2110-2260-060-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BIS		\$1,142.53		\$1,141.66	(\$0.87)
BIS	1000-2800-2110-2260-060-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BIS	\$1,141.66		McKenzie, Ellen E		
BIS	1000-2800-2110-2360-060-000	ME PERS RETIREMENT-SOCIAL WORK-BIS		\$3,435.46		\$3,521.43	\$85.97
BIS	1000-2800-2110-2360-060-000	ME PERS RETIREMENT-SOCIAL WORK-BIS	\$3,521.43		McKenzie, Ellen E		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-2800-2110-2760-060-000	WORKERS COMP-OTHER PROF-SOC WRK-BIS		\$252.14		\$258.44	\$6.30
BIS	1000-2800-2110-2760-060-000	WORKERS COMP-OTHER PROF-SOC WRK-BIS	\$258.44		McKenzie, Ellen E		
BIS	1000-2800-2110-2860-060-000	Health Benefits Paid for Other Professionals		\$252.00		\$273.00	\$21.00
BIS	1000-2800-2110-2860-060-000	Health Benefits Paid for Other Professionals	\$273.00		McKenzie, Ellen E		
BIS	1000-2800-2110-3300-060-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BIS		\$400.00		\$0.00	(\$400.00)
BIS	1000-2800-2110-6000-060-000	SUPPLIES-SOCIAL WORKER-BIS		\$300.00		\$800.00	\$500.00
BIS	1000-2800-2110-6000-060-000	BIS SW Supplies	\$800.00		5474 1		
BIS	1000-2800-2150-6000-060-000	SUPPLIES-PROF-SPEECH/LANG-BIS		\$1,187.00		\$0.00	(\$1,187.00)
BIS	1000-2810-1000-1022-060-000	SALARIES-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-1213-060-000	SALARIES-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-2213-060-000	MEDICARE-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-2222-060-000	MEDICARE-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-2322-060-000	RETIREMENT-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-2713-060-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-2810-1000-2722-060-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BIS		\$0.00		\$0.00	\$0.00
BIS	1000-4100-1000-1010-060-000	SALARIES-PROF-ESL-INSTR		\$86,395.00		\$89,444.00	\$3,049.00
BIS	1000-4100-1000-1010-060-000	SALARIES-PROF-ESL-INSTR	\$89,444.00		Reynolds, Rebecca L		
BIS	1000-4100-1000-1023-060-000	SALARIES-TECH III-ELL-ELEM		\$0.00		\$38,596.32	\$38,596.32
BIS	1000-4100-1000-1023-060-000	SALARIES-TECH III-ELL-ELEM	\$38,596.32		Stevens, Joyce E		
BIS	1000-4100-1000-2110-060-000	HEALTH INS-PROF-ESL-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
BIS	1000-4100-1000-2110-060-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Reynolds, Rebecca L		
BIS	1000-4100-1000-2210-060-000	MEDICARE-ESL-INSTR		\$1,252.73		\$1,231.36	(\$21.37)
BIS	1000-4100-1000-2210-060-000	MEDICARE-ESL-INSTR	\$1,231.36		Reynolds, Rebecca L		
BIS	1000-4100-1000-2223-060-000	MEDICARE-TECH III-ELL		\$0.00		\$913.60	\$913.60
BIS	1000-4100-1000-2223-060-000	MEDICARE-TECH III-ELL	\$913.60		Stevens, Joyce E		
BIS	1000-4100-1000-2310-060-000	ME PERS-RETIREMENT-PROF-ESL- INSTR		\$3,766.82		\$3,861.00	\$94.18
BIS	1000-4100-1000-2310-060-000	ME PERS-RETIREMENT-PROF-ESL- INSTR	\$3,861.00		Reynolds, Rebecca L		
BIS	1000-4100-1000-2710-060-000	WORKERS COMP-PROF-ESL-ELEM-INSTR		\$276.46		\$283.40	\$6.94
BIS	1000-4100-1000-2710-060-000	WORKERS COMP-PROF-ESL-ELEM-INSTR	\$283.40		Reynolds, Rebecca L		
BIS	1000-4100-1000-2723-060-000	WORKERS COMP-TECH III-ELL		\$0.00		\$201.60	\$201.60
BIS	1000-4100-1000-2723-060-000	WORKERS COMP-TECH III-ELL	\$201.60		Stevens, Joyce E		
BIS	1000-4100-1000-2810-060-000	DENTAL INS-ELL		\$252.00		\$219.96	(\$32.04)
BIS	1000-4100-1000-2810-060-000	DENTAL INS-ELL	\$219.96		Reynolds, Rebecca L		
BIS	1000-4100-1000-3490-060-000	OTHER PROF SVC-ESL-INST-ELEM		\$3,750.00		\$500.00	(\$3,250.00)
BIS	1000-4100-1000-3490-060-000	Translation Services	\$500.00		6234 4		
BIS	1000-4100-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$2,158.18		\$7,000.00	\$4,841.82
BIS	1000-4100-1000-6100-060-000	ELL Curriculum Materials	\$7,000.00		4988 1		
BIS	1000-4100-1000-6400-060-000	BOOKS/PERIODICALS-ESL-INST		\$1,991.28		\$0.00	(\$1,991.28)

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BIS	1000-4900-1000-1010-060-000	SALARIES-PROF-G&T-BIS		\$86,395.00		\$89,444.00	\$3,049.00
BIS	1000-4900-1000-1010-060-000	SALARIES-PROF-G&T-BIS	\$89,444.00		Tighe, Suzanne E		
BIS	1000-4900-1000-2110-060-000	HEALTH INS-PROF-G&T-BIS		\$12,050.00		\$12,701.10	\$651.10
BIS	1000-4900-1000-2110-060-000	HEALTH INS-PROF-G&T-BIS	\$12,701.10		Tighe, Suzanne E		
BIS	1000-4900-1000-2210-060-000	MEDICARE-PROF- G&T-BIS		\$1,252.73		\$1,259.70	\$6.97
BIS	1000-4900-1000-2210-060-000	MEDICARE-PROF- G&T-BIS	\$1,259.70		Tighe, Suzanne E		
BIS	1000-4900-1000-2310-060-000	RETIREMENT-PROF-G&T-BIS		\$3,766.82		\$3,861.00	\$94.18
BIS	1000-4900-1000-2310-060-000	RETIREMENT-PROF-G&T-BIS	\$3,861.00		Tighe, Suzanne E		
BIS	1000-4900-1000-2710-060-000	WORKERS COMP-PROF-G&T-BIS		\$276.46		\$283.40	\$6.94
BIS	1000-4900-1000-2710-060-000	WORKERS COMP-PROF-G&T-BIS	\$283.40		Tighe, Suzanne E		
BIS	1000-4900-1000-2810-060-000	DENTAL INS-PROF-G&T-BIS		\$252.00		\$242.32	(\$9.68)
BIS	1000-4900-1000-2810-060-000	DENTAL INS-PROF-G&T-BIS	\$242.32		Tighe, Suzanne E		
BIS	1000-4900-1000-3300-060-000	EMPLOYEE TRNG & DEV-G&T-BIS		\$1,500.00		\$1,500.00	\$0.00
BIS	1000-4900-1000-3300-060-000	GT Summer Course USM	\$1,500.00		6332 1		
BIS	1000-4900-1000-6100-060-000	INSTRUCTIONAL SUPPLIES-G&T-BIS		\$850.00		\$600.00	(\$250.00)
BIS	1000-4900-1000-6100-060-000	GT STEM Kits BIS	\$600.00		6330 1		
BIS	1000-4900-1000-6400-060-000	BOOKS/PERIODICALS-INST-G&T-BIS		\$500.83		\$583.48	\$82.65
BIS	1000-4900-1000-6400-060-000	GT Books/Periodicals BIS	\$583.48		6318 1		
BIS	1000-4900-1000-8100-060-000	DUES/FEES-G&T-BIS		\$0.00		\$6,041.00	\$6,041.00
BIS	1000-4900-1000-8100-060-000	GT Space Science Simulation	\$650.00		6327 1		
BIS	1000-4900-1000-8100-060-000	Guest Speakers, Fees and Dues BIS	\$5,391.00		6329 1		
BIS	1000-4900-2700-8500-060-000	FIELD TRIPS-G&T-BIS		\$760.00		\$760.00	\$0.00
BIS	1000-4900-2700-8500-060-000	Field Trips - G&T Math Meets (4)	\$460.00		6030 74		
BIS	1000-4900-2700-8500-060-000	Cost of Field Trip	\$300.00		6030 75		
BIS	1000-9100-1000-1555-060-000	CO-CURR STIPEND-SAT/CO-CURR-LSST		\$6,498.51		\$5,283.60	(\$1,214.91)
BIS	1000-9100-1000-1555-060-000	BIS Choral	\$1,761.20		6395 1		
BIS	1000-9100-1000-1555-060-000	BIS Drama	\$1,761.20		6395 2		
BIS	1000-9100-1000-1555-060-000	BIS YEARBOOK (new 19-20)	\$1,761.20		6395 3		
BIS	1000-9100-1000-2255-060-000	MEDICARE-CO-CURR/SAT-INSTR		\$282.00		\$282.00	\$0.00
BIS	1000-9100-1000-2255-060-000	BIS Medicare	\$282.00		6395 4		
BIS	1000-9100-1000-2355-060-000	ME PERS-RETIREMENT-CO CUR STIP SAT/LSST		\$870.00		\$870.00	\$0.00
BIS	1000-9100-1000-2355-060-000	BIS MePers-BIS SAT/Co-Curr	\$870.00		6395 5		
BIS	1000-9100-1000-2755-060-000	WORKERS COMP-CO-CURR-LSST		\$63.00		\$63.00	\$0.00
BIS	1000-9100-1000-2755-060-000	BIS Workers Comp-SAT/Co-Curr	\$63.00		6395 6		
BIS	1000-9200-1000-1541-060-000	STIPENDS-ATHLETICS-BIS		\$2,641.80		\$2,641.80	\$0.00
BIS	1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406 1		
BIS	1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406 2		
BIS	1000-9200-1000-1541-060-000	Cross Country	\$880.60		6406 3		

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School	Account	Item		FY 26		FY 27	Difference
BIS	1000-9200-1000-2241-060-000	MEDICARE-ATHLETIC STIPEND		\$51.00		\$51.00	\$0.00
BIS	1000-9200-1000-2241-060-000	Medicare	\$51.00		6406 4		
BIS	1000-9200-1000-2341-060-000	ME PERS-ATHLETICS-BIS		\$157.00		\$157.00	\$0.00
BIS	1000-9200-1000-2341-060-000	MePERS	\$157.00		6406 5		
BIS	1000-9200-1000-2741-060-000	WORKERS COMP-ATHLETIC STIPEND		\$11.00		\$11.00	\$0.00
BIS	1000-9200-1000-2741-060-000	MePERS	\$11.00		6406 6		
BIS	1000-9200-1000-6100-060-000	INST SUPPLIES-BIS-ATHLETIC		\$1,275.00		\$1,275.00	\$0.00
BIS	1000-9200-1000-6100-060-000	Shirts for BIS Track Team	\$1,275.00		6176 1		
BIS	1000-9200-2700-1183-060-000	SALARIES-DRIVER-ATHLETICS-BIS		\$455.60		\$455.60	\$0.00
BIS	1000-9200-2700-1183-060-000	Transportation for athletic events	\$455.60		5986 1		
BIS	1000-9200-2700-2283-060-000	MEDICARE-DRIVER-ATHLETICS-BIS		\$5.00		\$5.00	\$0.00
BIS	1000-9200-2700-2283-060-000	Transportation for athletic events	\$5.00		5986 2		
BIS	1000-9200-2700-2283-060-001	FICA-DRIVER-ATHLETICS-BIS		\$30.00		\$30.00	\$0.00
BIS	1000-9200-2700-2283-060-001	Transportation for athletic events	\$30.00		5986 3		
BIS	1000-9200-2700-2783-060-000	WORKERS COMP-DRIVER-ATHLETICS-BIS		\$17.00		\$17.00	\$0.00
BIS	1000-9200-2700-2783-060-000	Transportation for athletic events	\$17.00		5986 4		
BIS	Total		\$5,740,971.04	\$5,847,961.36		\$5,740,971.04	(\$104,935.10)
BMS	1000-0000-2100-6000-083-000	GENERAL SUPPLIES-GUIDANCE		\$0.00		\$1,131.69	\$1,131.69
BMS	1000-0000-2100-6000-083-000	Blanket PO for General Supplies (8th Grade)	\$558.83		5940 1		
BMS	1000-0000-2100-6000-083-000	General Supplies - 8th Grade	\$572.86		5941 1		
BMS	1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR		\$145,206.00		\$147,198.00	\$1,992.00
BMS	1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$89,444.00		Lajoie-Carlson, Shelly		
BMS	1000-0000-2120-1010-080-000	SALARIES-GUIDANCE COUNSELOR	\$57,754.00		Martzial, Lydia J		
BMS	1000-0000-2120-1010-080-000	G Capoferri	\$0.00		6456 1		
BMS	1000-0000-2120-1010-080-000	S Coulombe	\$0.00		6456 5		
BMS	1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR		\$40,136.00		\$34,679.56	(\$5,456.44)
BMS	1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$12,701.10		Lajoie-Carlson, Shelly		
BMS	1000-0000-2120-2110-080-000	HEALTH INS-GUIDANCE COUNSELOR	\$21,978.46		Martzial, Lydia J		
BMS	1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR		\$2,075.49		\$1,913.77	(\$161.72)
BMS	1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$1,259.70		Lajoie-Carlson, Shelly		
BMS	1000-0000-2120-2210-080-000	MEDICARE-GUIDANCE COUNSELOR	\$574.07		Martzial, Lydia J		
BMS	1000-0000-2120-2210-080-000	G Capoferri	\$41.00		6456 2		
BMS	1000-0000-2120-2210-080-000	S Coulombe	\$39.00		6456 6		
BMS	1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE		\$6,247.23		\$6,533.02	\$285.79
BMS	1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$3,861.00		Lajoie-Carlson, Shelly		
BMS	1000-0000-2120-2310-080-000	ME PERS-RETIREMENT-GUIDANCE	\$2,425.02		Martzial, Lydia J		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-0000-2120-2310-080-000	G Capoferri	\$126.00		6456	3		
BMS	1000-0000-2120-2310-080-000	S Coulombe	\$121.00		6456	7		
BMS	1000-0000-2120-2710-040-000	WORKERS COMP-GUIDANCE COUNSELOR		\$180.21			\$184.60	\$4.39
BMS	1000-0000-2120-2710-040-000	WORKERS COMP-GUIDANCE COUNSELOR	\$184.60		SCHAUBER, JENNIFER M			
BMS	1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR		\$458.39			\$479.50	\$21.11
BMS	1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$283.40		Lajoie-Carlson, Shelly			
BMS	1000-0000-2120-2710-080-000	WORKERS COMP-GUIDANCE COUNSELOR	\$178.10		Martzial, Lydia J			
BMS	1000-0000-2120-2710-080-000	G Capoferri	\$9.00		6456	4		
BMS	1000-0000-2120-2710-080-000	S Coulombe	\$9.00		6456	8		
BMS	1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR		\$504.00			\$524.68	\$20.68
BMS	1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$251.68		Lajoie-Carlson, Shelly			
BMS	1000-0000-2120-2810-080-000	DENTAL INS-GUIDANCE COUNSELOR	\$273.00		Martzial, Lydia J			
BMS	1000-0000-2120-3200-080-000	PROF EDUCATIONAL SVC--COUNSELING-ELEM		\$33,550.00			\$33,550.00	\$0.00
BMS	1000-0000-2120-3200-080-000	Contracted Substance Abuse Councilor (30%)	\$33,550.00		6162	1		
BMS	1000-0000-2120-6000-080-000	GENERAL SUPPLIES-GUIDANCE		\$676.47			\$626.99	(\$49.48)
BMS	1000-0000-2120-6000-080-000	Yoga mat	\$29.00		5382	1		
BMS	1000-0000-2120-6000-080-000	Fidgets	\$34.95		5382	2		
BMS	1000-0000-2120-6000-080-000	Bulk water bottles	\$152.99		5382	3		
BMS	1000-0000-2120-6000-080-000	Stickers	\$15.59		5382	4		
BMS	1000-0000-2120-6000-080-000	Red Ribbon Week Poster	\$14.00		5501	1		
BMS	1000-0000-2120-6000-080-000	Red Ribbon Week Awareness Bulletin Board	\$15.00		5501	2		
BMS	1000-0000-2120-6000-080-000	Calendar	\$40.00		5501	3		
BMS	1000-0000-2120-6000-080-000	Plastic Straws	\$48.00		5501	4		
BMS	1000-0000-2120-6000-080-000	Paper plates	\$25.59		5501	5		
BMS	1000-0000-2120-6000-080-000	Colored note cards	\$7.00		5501	6		
BMS	1000-0000-2120-6000-080-000	Business cards	\$25.00		5501	7		
BMS	1000-0000-2120-6000-080-000	Bulletin board Diversity	\$10.00		5501	8		
BMS	1000-0000-2120-6000-080-000	Stand up to Bullying bracelets	\$50.00		5501	9		
BMS	1000-0000-2120-6000-080-000	Super sticky rainbow post its for itime	\$45.00		5501	10		
BMS	1000-0000-2120-6000-080-000	Bulk granola bars	\$49.88		5503	1		
BMS	1000-0000-2120-6000-080-000	Water bottles	\$64.99		5503	2		
BMS	1000-0000-2120-8100-080-000	DUES/FEES-GUIDANCE		\$258.00			\$255.00	(\$3.00)
BMS	1000-0000-2120-8100-080-000	ASCA/MESCA membership dues	\$170.00		5502	1		
BMS	1000-0000-2120-8100-080-000	NBCC membership dues	\$85.00		5502	2		
BMS	1000-0000-2122-6400-080-000	BOOKS/PERIODICALS-SOCIAL WORKER/SUB ABUS		\$0.00			\$0.00	\$0.00
BMS	1000-0000-2130-1010-080-000	SALARIES-PROF- HEALTH SVC		\$77,540.00			\$80,559.00	\$3,019.00

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2130-1010-080-000	SALARIES-PROF- HEALTH SVC	\$80,559.00		Fickett, Gloria M		
BMS	1000-0000-2130-2110-080-000	HEALTH INS-PROF- HEALTH SVC.		\$3,000.00		\$0.00	(\$3,000.00)
BMS	1000-0000-2130-2210-080-000	MEDICARE- PROF-HEALTH SVC		\$1,124.33		\$1,133.34	\$9.01
BMS	1000-0000-2130-2210-080-000	MEDICARE- PROF-HEALTH SVC	\$1,133.34		Fickett, Gloria M		
BMS	1000-0000-2130-2310-080-000	ME PERS-PROF-HEALTH SVC		\$3,380.74		\$3,465.28	\$84.54
BMS	1000-0000-2130-2310-080-000	ME PERS-PROF-HEALTH SVC	\$3,465.28		Fickett, Gloria M		
BMS	1000-0000-2130-2710-080-000	WORKERS COMP-PROF-HEALTH SVC		\$248.13		\$254.28	\$6.15
BMS	1000-0000-2130-2710-080-000	WORKERS COMP-PROF-HEALTH SVC	\$254.28		Fickett, Gloria M		
BMS	1000-0000-2130-2810-080-000	DENTAL INS-PROF-HEALTH SVC		\$0.00		\$262.86	\$262.86
BMS	1000-0000-2130-2810-080-000	DENTAL INS-PROF-HEALTH SVC	\$262.86		Fickett, Gloria M		
BMS	1000-0000-2130-3200-080-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$1,400.00		\$1,400.00	\$0.00
BMS	1000-0000-2130-3200-080-000	District Physician Contract	\$1,400.00		6193 4		
BMS	1000-0000-2130-4310-080-000	REPAIRS/MAINT (NON-TECH)-HEALTH SVC		\$1,430.00		\$1,430.00	\$0.00
BMS	1000-0000-2130-4310-080-000	AED district wide checks	\$805.19		5656 1		
BMS	1000-0000-2130-4310-080-000	AED replacement pads	\$504.81		5656 2		
BMS	1000-0000-2130-4310-080-000	Audiometer callibration	\$120.00		5656 3		
BMS	1000-0000-2130-5201-080-000	INSURANCE-LIAB-HEALTH SVC		\$150.00		\$131.00	(\$19.00)
BMS	1000-0000-2130-5201-080-000	NSO Nurse Liability Insurance	\$131.00		5620 1		
BMS	1000-0000-2130-6000-080-000	GENERAL SUPPLIES-HEALTH SVC		\$8,290.00		\$8,365.19	\$75.19
BMS	1000-0000-2130-6000-080-000	Adult AED pads	\$178.00		5614 1		
BMS	1000-0000-2130-6000-080-000	Med lavender nitrile gloves	\$570.00		5614 2		
BMS	1000-0000-2130-6000-080-000	Always pads	\$156.00		5614 3		
BMS	1000-0000-2130-6000-080-000	Med nitrile gloves	\$478.00		5614 4		
BMS	1000-0000-2130-6000-080-000	Skintegrity wound cleanser	\$27.90		5614 5		
BMS	1000-0000-2130-6000-080-000	Hydrogen peroxide	\$7.98		5614 6		
BMS	1000-0000-2130-6000-080-000	10 string relief towelettes	\$7.47		5614 7		
BMS	1000-0000-2130-6000-080-000	Reusable ice packs	\$1,187.50		5614 8		
BMS	1000-0000-2130-6000-080-000	Ice pack covers 4x7	\$228.00		5614 9		
BMS	1000-0000-2130-6000-080-000	Lubricant eye drops	\$25.90		5614 10		
BMS	1000-0000-2130-6000-080-000	Tooth chest	\$9.94		5614 11		
BMS	1000-0000-2130-6000-080-000	Lice B gone shampoo	\$49.90		5614 12		
BMS	1000-0000-2130-6000-080-000	Bleach wipes	\$18.98		5614 13		
BMS	1000-0000-2130-6000-080-000	1x3 bandaids	\$84.00		5614 14		
BMS	1000-0000-2130-6000-080-000	Purell sanitizer	\$26.97		5614 15		
BMS	1000-0000-2130-6000-080-000	Antacid tabs	\$7.38		5614 16		
BMS	1000-0000-2130-6000-080-000	Medique medikoff drops	\$158.85		5614 17		
BMS	1000-0000-2130-6000-080-000	Children's ibuprofen	\$65.90		5614 18		
BMS	1000-0000-2130-6000-080-000	Nice & clean wipes	\$21.96		5614 19		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2130-6000-080-000	Aerochamber	\$243.00		5614 20		
BMS	1000-0000-2130-6000-080-000	2x4 bandaids	\$17.07		5614 21		
BMS	1000-0000-2130-6000-080-000	AA batteries	\$71.97		5614 22		
BMS	1000-0000-2130-6000-080-000	Clorox cleaner spray	\$32.97		5614 23		
BMS	1000-0000-2130-6000-080-000	Nampons - kids	\$74.97		5614 24		
BMS	1000-0000-2130-6000-080-000	Alcohol prep pads	\$13.16		5614 25		
BMS	1000-0000-2130-6000-080-000	Aluminium finger splint	\$61.50		5614 26		
BMS	1000-0000-2130-6000-080-000	Heating pad	\$23.95		5614 27		
BMS	1000-0000-2130-6000-080-000	Recovery couch w/drawers	\$1,259.00		5614 28		
BMS	1000-0000-2130-6000-080-000	18 drawer leukoplast cabinet	\$229.00		5614 29		
BMS	1000-0000-2130-6000-080-000	Children's benadryl liquid	\$129.50		5614 30		
BMS	1000-0000-2130-6000-080-000	Children's Benadryl tabs	\$84.90		5614 31		
BMS	1000-0000-2130-6000-080-000	Durable plastic occluder	\$7.60		5614 32		
BMS	1000-0000-2130-6000-080-000	Cetaphil lotion	\$104.95		5614 33		
BMS	1000-0000-2130-6000-080-000	Phillips infant/child smart pads	\$250.00		5614 34		
BMS	1000-0000-2130-6000-080-000	Ibuprofen kids chew	\$259.60		5614 35		
BMS	1000-0000-2130-6000-080-000	Acetaminophen Jr. strength	\$143.91		5614 36		
BMS	1000-0000-2130-6000-080-000	Children's pepto bismol	\$675.00		5614 37		
BMS	1000-0000-2130-6000-080-000	5 oz paper cups 2500 per case	\$374.25		5614 38		
BMS	1000-0000-2130-6000-080-000	Baby wipes	\$311.96		5614 39		
BMS	1000-0000-2130-6000-080-000	Generic tums	\$36.90		5614 40		
BMS	1000-0000-2130-6000-080-000	Alcohol prep pads	\$39.48		5614 41		
BMS	1000-0000-2130-6000-080-000	Glucose gel	\$74.97		5614 42		
BMS	1000-0000-2130-6000-080-000	Nampons kids	\$74.97		5614 43		
BMS	1000-0000-2130-6000-080-000	Super sanicloth wipes	\$259.98		5614 44		
BMS	1000-0000-2130-6000-080-000	Cafe food items/bottled water for Diabetic/sick students	\$200.00		5615 1		
BMS	1000-0000-2130-8900-080-000	MISC EXPENSE-HEALTH SVC		\$131.00		\$265.00	\$134.00
BMS	1000-0000-2130-8900-080-000	NASN/MASN Memberships	\$150.00		5620 2		
BMS	1000-0000-2130-8900-080-000	MDOE Teacher Certification every 5 years	\$100.00		5620 3		
BMS	1000-0000-2130-8900-080-000	MDOE Teacher Certification - CHRC Approval	\$15.00		5620 4		
BMS	1000-0000-2213-1571-080-000	STIPEND-TEACHER MENTOR		\$2,804.00		\$2,804.00	\$0.00
BMS	1000-0000-2213-1571-080-000	Building Chairs - BMS	\$854.00		6479 9		
BMS	1000-0000-2213-1571-080-000	Mentors	\$1,950.00				
BMS	1000-0000-2213-2271-080-000	MEDICARE-TEACHER MENTOR	\$40.00	\$40.00		\$40.00	\$0.00
BMS	1000-0000-2213-2371-080-000	ME PERS-RETIREMENT-STIPEND-TEACH MENTOR	\$125.00	\$125.00		\$125.00	\$0.00
BMS	1000-0000-2213-2771-080-000	WORKERS COMP-LSST STIPEND	\$9.00	\$9.00		\$9.00	\$0.00
BMS	1000-0000-2213-3300-080-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$1,400.00		\$1,400.00	\$0.00
BMS	1000-0000-2213-3300-080-000	BMS Opening Day Food New Staff Orientation	\$1,000.00		5007 1		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2213-3300-080-000	Science Maine DOE prof dev	\$100.00		5076	1	
BMS	1000-0000-2213-3300-080-000	Refreshments for Curriculum Meetings	\$300.00		6307	1	
BMS	1000-0000-2213-3301-080-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$2,100.00			\$2,100.00
BMS	1000-0000-2213-3301-080-000	National ASCD Conference	\$2,100.00		5075	1	
BMS	1000-0000-2213-3301-083-000	EMPLOYEE CONFERENCE FEES-INST STAFF TRNG		\$0.00			\$500.00
BMS	1000-0000-2213-3301-083-000	Conference Registrations	\$400.00		5725	1	
BMS	1000-0000-2213-3301-083-000	Blanket PO for Various Library/Literacy Conferences (8th Grade)	\$100.00		5918	1	
BMS	1000-0000-2213-5810-080-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$2,276.00			\$2,276.00
BMS	1000-0000-2213-5810-080-000	Staff Travel	\$1,676.00		5074	1	
BMS	1000-0000-2213-5810-080-000	Travel for Prof Dev BMS	\$600.00		6130	1	
BMS	1000-0000-2220-1010-080-000	SALARIES-PROF-LIBRARY/MEDIA		\$0.00			\$86,394.00
BMS	1000-0000-2220-1010-080-000	SALARIES-PROF-LIBRARY/MEDIA	\$86,394.00		Blais, Crystal L		
BMS	1000-0000-2220-2210-080-000	MEDICARE-PROF-LIBRARY/MEDIA		\$0.00			\$1,238.90
BMS	1000-0000-2220-2210-080-000	MEDICARE-PROF-LIBRARY/MEDIA	\$1,238.90		Blais, Crystal L		
BMS	1000-0000-2220-2310-080-000	ME PERS-PROF-LIBRARY/MEDIA		\$0.00			\$3,725.03
BMS	1000-0000-2220-2310-080-000	ME PERS-PROF-LIBRARY/MEDIA	\$3,725.03		Blais, Crystal L		
BMS	1000-0000-2220-2710-080-000	WORKERS COMP-PROF-LIBRARY/MEDIA		\$0.00			\$273.52
BMS	1000-0000-2220-2710-080-000	WORKERS COMP-PROF-LIBRARY/MEDIA	\$273.52		Blais, Crystal L		
BMS	1000-0000-2220-4330-080-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,305.00			\$300.00
BMS	1000-0000-2220-4330-080-000	Library system support	\$300.00		5658	1	
BMS	1000-0000-2220-6400-080-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$6,994.00			\$6,994.00
BMS	1000-0000-2220-6400-080-000	Library books	\$6,994.00		5617	1	
BMS	1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst		\$57,511.05			\$62,268.35
BMS	1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$2,000.00		Stebbins, Douglas J		
BMS	1000-0000-2290-1180-080-000	Salaries-Other Support Svc-Inst	\$60,268.35		Stebbins, Douglas J		
BMS	1000-0000-2290-2180-080-000	Health ins-Other Support Svc		\$11,348.00			\$12,199.84
BMS	1000-0000-2290-2180-080-000	Health ins-Other Support Svc	\$12,199.84		Stebbins, Douglas J		
BMS	1000-0000-2290-2280-080-000	Medicare-Other Support Svc		\$833.91			\$4,662.07
BMS	1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$3,778.33		Stebbins, Douglas J		
BMS	1000-0000-2290-2280-080-000	Medicare-Other Support Svc	\$883.74		Stebbins, Douglas J		
BMS	1000-0000-2290-2280-080-001	FICA-Other Support Svc		\$3,565.69			\$0.00
BMS	1000-0000-2290-2380-080-000	MePERS-Other Support Svc		\$5,866.13			\$6,331.27
BMS	1000-0000-2290-2380-080-000	MePERS-Other Support Svc	\$6,331.27		Stebbins, Douglas J		
BMS	1000-0000-2290-2780-080-000	Workers Comp-Other Support Svc		\$184.04			\$198.64
BMS	1000-0000-2290-2780-080-000	Workers Comp-Other Support Svc	\$198.64		Stebbins, Douglas J		
BMS	1000-0000-2290-5810-080-000	Travel for Prof Dev-Other Support Svc		\$0.00			\$0.00
BMS	1000-0000-2410-1040-080-000	SALARIES-ADMIN		\$240,930.00			\$247,919.00
BMS	1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$135,214.00		Descoteaux, Scott R		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2410-1040-080-000	SALARIES-ADMIN	\$112,705.00		MARIELLO, RICO W		
BMS	1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN		\$94,498.00		\$155,556.93	\$61,058.93
BMS	1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$44,578.80		Blanchette, Stephanie		
BMS	1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$60,030.00		Emerson, Pamela A		
BMS	1000-0000-2410-1180-080-000	SALARIES-SECRETARY-ADMIN	\$48,448.13		Warner, Sarah E		
BMS	1000-0000-2410-1180-080-000	Contractual obligation	\$250.00		6452	4	
BMS	1000-0000-2410-1180-080-000	Experience Pay	\$2,250.00		6459	6	
BMS	1000-0000-2410-1230-080-000	SALARIES-SUBSTITUTE- ADMIN		\$0.00		\$0.00	\$0.00
BMS	1000-0000-2410-2140-080-000	HEALTH INS.-ADMIN		\$40,537.00		\$13,358.22	(\$27,178.78)
BMS	1000-0000-2410-2140-080-000	HEALTH INS.-ADMIN	\$12,983.22		MARIELLO, RICO W		
BMS	1000-0000-2410-2140-080-000	Insurance Contractual Obligation	\$375.00		6470	6	
BMS	1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN		\$14,348.00		\$18,199.84	\$3,851.84
BMS	1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$12,199.84		Warner, Sarah E		
BMS	1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Blanchette, Stephanie		
BMS	1000-0000-2410-2180-080-000	HEALTH INS.-SECRETARY-ADMIN	\$3,000.00		Emerson, Pamela A		
BMS	1000-0000-2410-2230-080-000	Social Security/Medicare Contributions for Substitutes and Tutors		\$0.00		\$0.00	\$0.00
BMS	1000-0000-2410-2240-080-000	MEDICARE-ADMIN		\$3,493.48		\$3,541.72	\$48.24
BMS	1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,933.88		Descoteaux, Scott R		
BMS	1000-0000-2410-2240-080-000	MEDICARE-ADMIN	\$1,607.84		MARIELLO, RICO W		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN		\$1,333.98		\$12,321.71	\$10,987.73
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$685.26		Blanchette, Stephanie		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$2,929.76		Blanchette, Stephanie		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$922.59		Emerson, Pamela A		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,945.24		Emerson, Pamela A		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$727.65		Warner, Sarah E		
BMS	1000-0000-2410-2280-080-000	MEDICARE-SECRETARY-ADMIN	\$3,111.21		Warner, Sarah E		
BMS	1000-0000-2410-2280-080-001	FICA-SECRETARY-ADMIN		\$3,522.22		\$0.00	(\$3,522.22)
BMS	1000-0000-2410-2340-080-000	ME PERS-ADMIN		\$10,504.55		\$10,767.12	\$262.57
BMS	1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$5,871.84		Descoteaux, Scott R		
BMS	1000-0000-2410-2340-080-000	ME PERS-ADMIN	\$4,895.28		MARIELLO, RICO W		
BMS	1000-0000-2410-2380-080-000	ME PERS-SECRETARY-ADMIN		\$7,328.82		\$5,238.25	(\$2,090.57)
BMS	1000-0000-2410-2380-080-000	ME PERS-SECRETARY-ADMIN	\$5,238.25		Warner, Sarah E		
BMS	1000-0000-2410-2540-080-000	TUITION REIMB- ADMIN		\$1,539.00		\$1,800.00	\$261.00
BMS	1000-0000-2410-2540-080-000	Professional Credit Reimbursement	\$1,800.00		6357	5	
BMS	1000-0000-2410-2740-080-000	WORKERS COMP-ADMIN		\$770.97		\$790.40	\$19.43
BMS	1000-0000-2410-2740-080-000	WORKERS COMP-ADMIN	\$431.08		Descoteaux, Scott R		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2410-2740-080-000	WORKERS COMP-ADMIN	\$359.32		MARIELLO, RICO W		
BMS	1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN		\$294.39		\$1,681.56	\$1,387.17
BMS	1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$1,313.55		Blanchette, Stephanie		
BMS	1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$203.58		Emerson, Pamela A		
BMS	1000-0000-2410-2780-080-000	WORKERS COMP-SECRETARY-ADMIN	\$164.43		Warner, Sarah E		
BMS	1000-0000-2410-2840-300-000	DENTAL INS-ADMIN		\$504.00		\$580.66	\$76.66
BMS	1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$244.66		Flynn, Adam G.		
BMS	1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$63.00		Murray, Martha A		
BMS	1000-0000-2410-2840-300-000	DENTAL INS-ADMIN	\$273.00		Murray, Martha A		
BMS	1000-0000-2410-2980-040-000	OTHER BENEFITS-SECRETARY-ADMIN		\$264.00		\$264.00	\$0.00
BMS	1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473	1	
BMS	1000-0000-2410-2980-040-000	Life/Disability Policy	\$132.00		6473	2	
BMS	1000-0000-2410-4310-080-000	REPAIRS/MAINT-(NON-TECH)-ADMIN		\$500.00		\$500.00	\$0.00
BMS	1000-0000-2410-4310-080-000	Miscellaneous office repairs	\$500.00		5019	1	
BMS	1000-0000-2410-4320-080-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$200.00		\$350.00	\$150.00
BMS	1000-0000-2410-4320-080-000	Maintenance & Repair--Parts for office, servers, printers	\$350.00		5515	3	
BMS	1000-0000-2410-4900-080-000	OTHER PURCHASED PROF SVC-ADMIN		\$337.00		\$337.00	\$0.00
BMS	1000-0000-2410-4900-080-000	Maintenance Contract on Radios through Police Department	\$337.00		6068	3	
BMS	1000-0000-2410-4901-080-001	CONTRACTED PER COPY FEE-PRINTERS-ADMIN		\$15.00		\$15.00	\$0.00
BMS	1000-0000-2410-4901-080-001	Per Copy Fee (Printers)	\$15.00		6235	3	
BMS	1000-0000-2410-5310-080-000	POSTAGE-ADMIN		\$1,585.00		\$1,585.00	\$0.00
BMS	1000-0000-2410-5310-080-000	Postage usage	\$1,585.00		6024	5	
BMS	1000-0000-2410-5800-080-000	TRAVEL NON PROF DEV-ADMIN		\$500.00		\$500.00	\$0.00
BMS	1000-0000-2410-5800-080-000	Maine Principal and Assistant Principal Conference	\$500.00		5016	1	
BMS	1000-0000-2410-6000-080-000	GENERAL SUPPLIES-ADMIN		\$3,215.53		\$4,715.53	\$1,500.00
BMS	1000-0000-2410-6000-080-000	BARR Supplies	\$2,000.00		5027	1	
BMS	1000-0000-2410-6000-080-000	Laminating rolls	\$764.97		5031	1	
BMS	1000-0000-2410-6000-080-000	Office Supplies, envelopes and letter needs	\$450.56		5031	2	
BMS	1000-0000-2410-6000-080-000	General Office Supplies 8th	\$500.00		5963	2	
BMS	1000-0000-2410-6000-080-000	Main Office Supplies 8th- incl 8th Promotion Supplies	\$1,000.00		5964	2	
BMS	1000-0000-2410-6050-080-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,010.00		\$1,010.00	\$0.00
BMS	1000-0000-2410-6050-080-000	Seat Bench	\$260.00		5067	1	
BMS	1000-0000-2410-6050-080-000	Staff chairs	\$750.00		5067	2	
BMS	1000-0000-2410-6400-080-000	BOOKS/PERIODICALS-ADMIN		\$126.00		\$132.00	\$6.00
BMS	1000-0000-2410-6400-080-000	Updated School Laws/Statutes	\$132.00		5069	1	
BMS	1000-0000-2410-6510-080-000	TECH SUPPLIES-ADMIN		\$300.00		\$450.00	\$150.00
BMS	1000-0000-2410-6510-080-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$450.00		5521	3	

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2410-8100-080-000	DUES/FEES-ADMIN		\$1,250.00		\$1,250.00	\$0.00
BMS	1000-0000-2410-8100-080-000	MPA IND annual membership	\$340.00		5070	1	
BMS	1000-0000-2410-8100-080-000	NAESP Membership	\$235.00		5070	2	
BMS	1000-0000-2410-8100-080-000	MPA Membership	\$525.00		5246	1	
BMS	1000-0000-2410-8100-080-000	Recertification for Administration	\$150.00				
BMS	1000-0000-2410-8900-080-000	MISC. EXPENSE-ADMIN		\$5,619.99		\$5,619.99	\$0.00
BMS	1000-0000-2410-8900-080-000	Staff t-shirts	\$1,300.00		5024	1	
BMS	1000-0000-2410-8900-080-000	Canva Subscription	\$119.99		5025	1	
BMS	1000-0000-2410-8900-080-000	End of year awards, event needs, food, etc.	\$2,700.00		5073	1	
BMS	1000-0000-2410-8900-080-000	Community night supplies, needs, food, etc.	\$1,500.00		5073	2	
BMS	1000-0000-2600-4100-080-000	WATER-OPER/MAINT. PLANT		\$4,057.00		\$4,057.00	\$0.00
BMS	1000-0000-2600-4100-080-000	Water Usage Fees	\$4,057.00		6197	4	
BMS	1000-0000-2600-4100-081-000	WATER-OPER/MAINT. PLANT		\$614.00		\$614.00	\$0.00
BMS	1000-0000-2600-4100-081-000	Water Usage Fees	\$614.00		6197	5	
BMS	1000-0000-2600-4110-080-000	SEWER FEES-OPER/MAINT. PLANT		\$8,345.00		\$8,345.00	\$0.00
BMS	1000-0000-2600-4110-080-000	Sewer Fees	\$8,345.00		6297	4	
BMS	1000-0000-2600-4110-081-000	SEWER FEES-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
BMS	1000-0000-2600-4230-080-000	WASTE REMOVAL-OPER/MAINT PLANT		\$13,320.00		\$13,320.00	\$0.00
BMS	1000-0000-2600-4230-080-000	Trash Disposal	\$13,320.00		6170	4	
BMS	1000-0000-2600-5210-080-000	INSURANCE LIAB-OPER/MAINT PLANT	\$60,222.80	\$54,748.00		\$60,222.80	\$5,474.80
BMS	1000-0000-2600-5320-080-000	TELEPHONE-OPER/MAINT PLANT		\$4,500.00		\$4,500.00	\$0.00
BMS	1000-0000-2600-5320-080-000	Telephone Usage	\$2,100.00		6107	1	
BMS	1000-0000-2600-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110	4	
BMS	1000-0000-2600-5320-080-000	Telephone Usage	\$1,320.00		6125	4	
BMS	1000-0000-2600-6210-080-000	NATURAL GAS-OPER/MAINT PLANT		\$110,917.00		\$110,917.00	\$0.00
BMS	1000-0000-2600-6210-080-000	Delivery of natural gas	\$64,805.00		6020	4	
BMS	1000-0000-2600-6210-080-000	Provider of Natural Gas	\$46,112.00		6292	4	
BMS	1000-0000-2600-6210-080-801	NATURAL GAS-OPER/MAINT PLANT		\$0.00		\$0.00	\$0.00
BMS	1000-0000-2600-6210-081-000	NATURAL GAS-OPER/MAINT PLANT		\$2,482.00		\$2,482.00	\$0.00
BMS	1000-0000-2600-6210-081-000	Delivery of natural gas	\$1,460.00		6020	5	
BMS	1000-0000-2600-6210-081-000	Provider of Natural Gas	\$1,022.00		6292	5	
BMS	1000-0000-2600-6220-080-000	ELECTRICITY-OPER/MAINT PLANT		\$99,000.00		\$99,000.00	\$0.00
BMS	1000-0000-2600-6220-080-000	Electricity/Solar	\$99,000.00		6175	3	
BMS	1000-0000-2600-6220-081-000	ELECTRICITY-OPER/MAINT PLANT		\$2,580.00		\$2,580.00	\$0.00
BMS	1000-0000-2600-6220-081-000	Electricity	\$2,580.00		6093	3	
BMS	1000-0000-2600-6260-080-000	GAS/DIESEL (GENERATOR)-OPER/MAINT PLANT		\$1,220.00		\$1,220.00	\$0.00
BMS	1000-0000-2600-6260-080-000	Diesel for generator - BMS	\$1,220.00		6009	8	
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL		\$231,110.40		\$306,342.35	\$75,231.95

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Bergeron, Daniel J		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$49,792.33		Faucett, Gregory W.		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$32,550.00		JOHNSON, BRADLEY S		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$45,384.77		Little, Sterling S		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Luzolo, Noe		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Tellier, Tina M		
BMS	1000-0000-2610-1181-080-000	SALARIES-NON-UNION-CUSTODIAL	\$43,071.89		Tunga, Luzolo		
BMS	1000-0000-2610-1230-080-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$10,799.00		\$10,799.00	\$0.00
BMS	1000-0000-2610-1230-080-000	Custodial Substitutes	\$10,799.00		6447	9	
BMS	1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL		\$43,330.00		\$47,669.84	\$4,339.84
BMS	1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Bergeron, Daniel J		
BMS	1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Luzolo, Noe		
BMS	1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Tellier, Tina M		
BMS	1000-0000-2610-2181-080-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Tunga, Luzolo		
BMS	1000-0000-2610-2230-080-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$157.00		\$157.00	\$0.00
BMS	1000-0000-2610-2230-080-000	Custodial Substitutes	\$157.00		6447	10	
BMS	1000-0000-2610-2230-080-001	FICA-SUBSTITUTE-CUSTODIAL		\$670.00		\$670.00	\$0.00
BMS	1000-0000-2610-2230-080-001	Custodial Substitutes	\$670.00		6447	11	
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL		\$3,351.10		\$22,950.24	\$19,599.14
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$625.35		Bergeron, Daniel J		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,673.78		Bergeron, Daniel J		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$722.08		Faucett, Gregory W.		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$3,087.23		Faucett, Gregory W.		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$469.56		JOHNSON, BRADLEY S		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,008.25		JOHNSON, BRADLEY S		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,813.94		Little, Sterling S		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$657.99		Little, Sterling S		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,608.94		Luzolo, Noe		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$610.07		Luzolo, Noe		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$665.82		Tellier, Tina M		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,846.61		Tellier, Tina M		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$599.13		Tunga, Luzolo		
BMS	1000-0000-2610-2281-080-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,561.49		Tunga, Luzolo		
BMS	1000-0000-2610-2281-080-001	FICA-NON-UNION-CUSTODIAL		\$14,328.85		\$0.00	(\$14,328.85)
BMS	1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD		\$16,984.63		\$14,478.84	(\$2,505.79)
BMS	1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,629.16		Bergeron, Daniel J		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BMS	1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$5,398.47		Faucett, Gregory W.			
BMS	1000-0000-2610-2381-080-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,451.21		Luzolo, Noe			
BMS	1000-0000-2610-2730-080-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$300.00			\$300.00	\$0.00
BMS	1000-0000-2610-2730-080-000	Custodial Substitutes	\$300.00		6447	12		
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$6,424.87			\$8,511.87	\$2,087.00
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Bergeron, Daniel J			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,384.20		Faucett, Gregory W.			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$900.39		JOHNSON, BRADLEY S			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,261.71		Little, Sterling S			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Luzolo, Noe			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Tellier, Tina M			
BMS	1000-0000-2610-2781-080-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,197.45		Tunga, Luzolo			
BMS	1000-0000-2610-2980-080-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,295.00			\$1,295.00	\$0.00
BMS	1000-0000-2610-2980-080-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390	3		
BMS	1000-0000-2610-4200-080-000	CLEANING SERVICE-CARE OF BLDG		\$0.00			\$0.00	\$0.00
BMS	1000-0000-2610-4200-081-000	CLEANING SERVICE-CARE OF BLDG-BRIDGES		\$0.00			\$0.00	\$0.00
BMS	1000-0000-2610-4310-080-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$14,960.00			\$14,960.00	\$0.00
BMS	1000-0000-2610-4310-080-000	Misc Custodial Equipment Repairs	\$14,960.00		6047	3		
BMS	1000-0000-2610-6000-080-000	GENERAL SUPPLIES-CARE OF BLDG		\$38,274.74			\$38,274.74	\$0.00
BMS	1000-0000-2610-6000-080-000	Cleaning Supplies, Chemicals and Paper	\$38,274.74		6169	4		
BMS	1000-0000-2610-6050-080-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00			\$1,600.00	\$0.00
BMS	1000-0000-2610-6050-080-000	Misc Custodial Equipment	\$1,600.00		6045	3		
BMS	1000-0000-2620-4310-080-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$184,851.00			\$32,851.00	(\$152,000.00)
BMS	1000-0000-2620-4310-080-000	Misc Repairs to Elevators	\$2,000.00		6048	8		
BMS	1000-0000-2620-4310-080-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$351.00		6051	12		
BMS	1000-0000-2620-4310-080-000	Repair of bleachers	\$1,500.00		6078	3		
BMS	1000-0000-2620-4310-080-000	Deficiency Repair	\$1,000.00		6097	10		
BMS	1000-0000-2620-4310-080-000	Yearly Generator Maintenance	\$2,000.00		6114	1		
BMS	1000-0000-2620-4310-080-000	Various Plumbing Repairs	\$3,500.00		6143	3		
BMS	1000-0000-2620-4310-080-000	Various Glass Repairs/Replacements	\$1,500.00		6151	4		
BMS	1000-0000-2620-4310-080-000	Miscellaneous Electrical Work	\$11,400.00		6164	3		
BMS	1000-0000-2620-4310-080-000	Roof Repair	\$1,500.00		6167	2		
BMS	1000-0000-2620-4310-080-000	Gym	\$3,600.00		6205	1		
BMS	1000-0000-2620-4310-080-000	Flooring Repairs - Kitchen and Hallways	\$2,000.00		6206	2		
BMS	1000-0000-2620-4310-080-000	Gym Equipment Repair	\$2,500.00		6231	7		
BMS	1000-0000-2620-4310-080-801	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID		\$0.00			\$0.00	\$0.00
BMS	1000-0000-2620-4310-081-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-BRID		\$58.00			\$58.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BMS	1000-0000-2620-4310-081-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051	13		
BMS	1000-0000-2620-4315-080-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$57,985.56			\$57,985.56	\$0.00
BMS	1000-0000-2620-4315-080-000	Honeywell Maintenance	\$57,985.56		6181	4		
BMS	1000-0000-2620-4900-080-000	OTHER PURCH PROP SVC-MAINT BLDG		\$18,907.00			\$18,907.00	\$0.00
BMS	1000-0000-2620-4900-080-000	Kitchen hood cleaning BMS	\$998.00		6022	3		
BMS	1000-0000-2620-4900-080-000	Permit for Air Licensing Fee	\$510.00		6046	1		
BMS	1000-0000-2620-4900-080-000	Elevator Maintenance Contract	\$1,768.00		6048	5		
BMS	1000-0000-2620-4900-080-000	Fire Extinguishers - Testing	\$527.00		6051	4		
BMS	1000-0000-2620-4900-080-000	Back Flow Testing	\$325.00		6060	6		
BMS	1000-0000-2620-4900-080-000	Pest Control Throughout District	\$464.00		6063	3		
BMS	1000-0000-2620-4900-080-000	Security System - Burglar Alarm System BMS	\$650.00		6074	5		
BMS	1000-0000-2620-4900-080-000	Bleacher Inspections	\$725.00		6078	2		
BMS	1000-0000-2620-4900-080-000	Ansel System Test	\$1,440.00		6094	3		
BMS	1000-0000-2620-4900-080-000	Fire Alarm Testing	\$6,600.00		6097	8		
BMS	1000-0000-2620-4900-080-000	Sprinkler Testing	\$2,500.00		6097	9		
BMS	1000-0000-2620-4900-080-000	Gym Equipment Inspection	\$2,400.00		6231	3		
BMS	1000-0000-2620-4900-081-000	OTHER PURCH PROP SVC-MAINT BLDG		\$3,006.00			\$3,006.00	\$0.00
BMS	1000-0000-2620-4900-081-000	Fire Extinguishers - Testing	\$120.00		6051	5		
BMS	1000-0000-2620-4900-081-000	Fire Alarm - Bridges	\$624.00		6074	6		
BMS	1000-0000-2620-4900-081-000	Fire Alarm Testing	\$1,500.00		6097	11		
BMS	1000-0000-2620-4900-081-000	Sprinkler Testing	\$762.00		6097	12		
BMS	1000-0000-2620-6000-080-000	GENERAL SUPPLIES-MAINT BLDG		\$12,700.00			\$12,700.00	\$0.00
BMS	1000-0000-2620-6000-080-000	Misc supplies for general repairs	\$4,400.00		6042	3		
BMS	1000-0000-2620-6000-080-000	Ceiling Tiles	\$1,500.00		6089	4		
BMS	1000-0000-2620-6000-080-000	Miscellaneous Building Supplies	\$4,000.00		6095	3		
BMS	1000-0000-2620-6000-080-000	Paint/Material	\$2,500.00		6156	3		
BMS	1000-0000-2620-6000-080-000	Miscellaneous Supplies	\$300.00		6223	3		
BMS	1000-0000-2620-6000-080-801	GENERAL SUPPLIES-MAINT BLDG-BRIDGES		\$0.00			\$0.00	\$0.00
BMS	1000-0000-2620-8900-080-000	MISC EXPENSE-MAINT BLDG		\$500.00			\$500.00	\$0.00
BMS	1000-0000-2620-8900-080-000	Elevator License	\$200.00		6144	4		
BMS	1000-0000-2620-8900-080-000	Boiler License	\$300.00		6144	10		
BMS	1000-0000-2630-4100-080-000	WATER-GROUNDS (FIELDS)		\$19,084.00			\$19,084.00	\$0.00
BMS	1000-0000-2630-4100-080-000	Water Usage Fees	\$19,084.00		6197	8		
BMS	1000-0000-2630-4210-080-000	SNOW REMOVAL-GROUNDS		\$32,912.00			\$32,912.00	\$0.00
BMS	1000-0000-2630-4210-080-000	Snow plowing	\$27,222.00		6015	3		
BMS	1000-0000-2630-4210-080-000	Sanding	\$4,690.00		6015	8		
BMS	1000-0000-2630-4210-080-000	Possible snow removal	\$1,000.00		6015	13		
BMS	1000-0000-2630-4310-080-000	REPAIRS/MAINT-(NON-TECH)-GROUNDS		\$12,000.00			\$12,000.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-0000-2630-4310-080-000	Mowing/Ground Work	\$8,000.00		6150	5		
BMS	1000-0000-2630-4310-080-000	Field Maintenance	\$4,000.00		6215	1		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR		\$2,664,860.00			\$2,903,318.00	\$238,458.00
BMS	1000-1100-1000-1010-080-000	BHS, BIS, BMS, & BPS Library Book Softward	\$1,005.00					
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00				Abimerhi Carswell, Rachel M	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,759.00				Agreste, Ellie	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00				Arsenault, Eli J.	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00				Arsenault, Gay Myrell F	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00				Black, Kelly C	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$88,679.00				Bouchard, Karen S	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00				Bowers, Landyn B	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00				Branscombe, Brett	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$77,244.00				Brittain, Chelsea L	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00				Bruce, Laurie J.	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$79,299.00				Chapman, Debbie L	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00				Cote, Andrew	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00				Descoteaux, Linda C	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$74,194.00				Desenberg, Matthew M.	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00				Edgecomb, Brooke	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,719.00				Goodson, Katherine E	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00				Guillerault, Timothy A	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00				Guiney, Ann	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00				Hood, Connor P	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00				Kurasz, Kaitlyn E	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$85,119.00				LaChance, Kelley M	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00				Lavigne, Mickie J	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00				Leblanc, Elizabeth A	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00				Leclerc, Jessica R	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$73,479.00				Loranger, Kevin	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00				McGovern, Sharon E	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00				Millett, Alexander	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00				Minor, Josh	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$67,879.00				Pelletier, Megan E	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00				Perkins, Taylor	
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00				Petit, Jeffrey A	

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$59,809.00		Pickering, Allison J		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$91,499.00		Sharpe, Susanna L		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$89,974.00		Silva, Shaunna S		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00		Stapleton, Mariah E		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Tellier, Jacob D		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Valentino, Emily D		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Waters, Meredith		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Weeks, William		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$80,559.00		Whitehurst-Hatt, Colleen M		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Wurth, Kristen S		
BMS	1000-1100-1000-1010-080-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00		Yandell, Samara R		
BMS	1000-1100-1000-1010-080-000	Anticipated Degree Increases	\$12,150.00		6361	4	
BMS	1000-1100-1000-1010-080-000	200+ Sick Days	\$2,000.00		6361	27	
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR		\$0.00			\$490,181.77 \$490,181.77
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,083.11		England, Alison L		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,613.11		Gosselin, Carolyn N		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Leary, Nicole L		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Pastorelli, Thomas F		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$38,158.11		Perron, Kaylee		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$78,613.11		Shaw II, Joseph B C		
BMS	1000-1100-1000-1010-080-301	SALARIES-PROF-ELEM-INSTR	\$72,238.11		Zellers Jr, Ronald L		
BMS	1000-1100-1000-1010-083-000	SALARIES-PROF-ELEM-INSTR		\$558,270.00			\$0.00 (\$558,270.00)
BMS	1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR		\$63,302.40			\$113,154.05 \$49,851.65
BMS	1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$41,392.51		Burnell, Paul E		
BMS	1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$39,896.64		Ebbrecht, Abigail		
BMS	1000-1100-1000-1023-080-000	SALARIES- TECH III-ELEM-INSTR	\$31,864.90		Leibman, Loren M		
BMS	1000-1100-1000-1213-080-000	SALARIES- TUTORS		\$500.00			\$500.00 \$0.00
BMS	1000-1100-1000-1213-080-000	Tutors	\$500.00		6366	15	
BMS	1000-1100-1000-1230-080-000	SUBSTITUTE SALARY-ELEM-INSTR		\$75,000.00			\$75,000.00 \$0.00
BMS	1000-1100-1000-1230-080-000	Substitute Teachers	\$75,000.00		6366	18	
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR		\$0.00			\$121,533.37 \$121,533.37
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		England, Alison L		
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Gosselin, Carolyn N		
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Leary, Nicole L		
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Pastorelli, Thomas F		
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Shaw II, Joseph B C		
BMS	1000-1100-1000-2110-080-301	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Zellers Jr, Ronald L		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-2110-083-000	HEALTH INS-PROF-ELEM-INSTR		\$130,866.00		\$0.00	(\$130,866.00)
BMS	1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR		\$21,534.00		\$30,622.21	\$9,088.21
BMS	1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$11,635.02		Burnell, Paul E		
BMS	1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$12,200.02		Ebbrecht, Abigail		
BMS	1000-1100-1000-2123-080-000	HEALTH INS- TECH III-ELEM-INSTR	\$6,787.17		Leibman, Loren M		
BMS	1000-1100-1000-2200-080-000	Social Security/Medicare Contributions		\$0.00		\$0.00	\$0.00
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR		\$38,655.33		\$39,332.60	\$677.27
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$659.36		Abimerhi Carswell, Rachel M		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$845.78		Agreste, Ellie		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Arsenault, Eli J.		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$728.98		Arsenault, Gay Myrell F		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,176.76		Black, Kelly C		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,272.72		Bouchard, Karen S		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$822.90		Bowers, Landyn B		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$959.75		Branscombe, Brett		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$961.48		Brittain, Chelsea L		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$883.74		Bruce, Laurie J.		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,042.60		Chapman, Debbie L		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Cote, Andrew		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,284.14		Descoteaux, Linda C		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Desenberg, Matthew M.		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Edgecomb, Brooke		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$821.53		Goodson, Katherine E		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.28		Guillerault, Timothy A		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,175.72		Guiney, Ann		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$717.60		Hood, Connor P		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$704.60		Kurasz, Kaitlyn E		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,160.09		LaChance, Kelley M		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		Lavigne, Mickie J		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,064.88		Leblanc, Elizabeth A		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,128.14		Leclerc, Jessica R		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,015.30		Loranger, Kevin		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,144.26		McGovern, Sharon E		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,057.42		Millett, Alexander		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$731.11		Minor, Josh		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$857.74		Pelletier, Megan E		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Perkins, Taylor		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,081.60		Petit, Jeffrey A		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$833.92		Pickering, Allison J		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,257.36		Sharpe, Susanna L		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,267.50		Silva, Shaunna S		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$758.42		Stapleton, Mariah E		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$741.26		Tellier, Jacob D		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$832.26		Valentino, Emily D		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Waters, Meredith		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$739.96		Weeks, William		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$1,009.58		Whitehurst-Hatt, Colleen M		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$720.72		Wurth, Kristen S		
BMS	1000-1100-1000-2210-080-000	MEDICARE-PROF-ELEM-INSTR	\$808.60		Yandell, Samara R		
BMS	1000-1100-1000-2210-080-000	Anticipated Degree Increases	\$176.00		6361	12	
BMS	1000-1100-1000-2210-080-000	200+ Sick Days	\$44.00		6361	25	
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR		\$0.00			\$7,790.24 \$7,790.24
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,221.74		England, Alison L		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,215.77		Gosselin, Carolyn N		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,050.87		Leary, Nicole L		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,146.24		Pastorelli, Thomas F		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$715.00		Perron, Kaylee		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,267.50		Shaw II, Joseph B C		
BMS	1000-1100-1000-2210-080-301	MEDICARE-PROF-ELEM-INSTR	\$1,173.12		Zellers Jr, Ronald L		
BMS	1000-1100-1000-2210-083-000	MEDICARE-PROF-ELEM-INSTR		\$8,094.93			\$0.00 (\$8,094.93)
BMS	1000-1100-1000-2213-080-000	MEDICARE-TUTORS		\$29.00			\$29.00 \$0.00
BMS	1000-1100-1000-2213-080-000	Tutors	\$29.00		6366	16	
BMS	1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR		\$917.89			\$1,733.09 \$815.20
BMS	1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$503.68		Burnell, Paul E		
BMS	1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$741.12		Ebbrecht, Abigail		
BMS	1000-1100-1000-2223-080-000	MEDICARE-TECH III- ELEM-INSTR	\$488.29		Leibman, Loren M		
BMS	1000-1100-1000-2230-080-000	MEDICARE-SUBSTITUTE-ELEM-INSTR		\$1,087.50			\$1,087.50 \$0.00
BMS	1000-1100-1000-2230-080-000	Substitute Teachers	\$1,087.50		6366	19	
BMS	1000-1100-1000-2230-080-001	FICA-SUBSTITUTE-ELEM-INSTR		\$4,650.00			\$4,650.00 \$0.00
BMS	1000-1100-1000-2230-080-001	Substitute Teachers	\$4,650.00		6366	20	
BMS	1000-1100-1000-2300-080-000	Retirement Contributions		\$0.00			\$0.00 \$0.00
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$115,856.80			\$123,737.67 \$7,880.87

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Abimerhi Carswell, Rachel M		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,604.41		Agreste, Ellie		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Arsenault, Eli J.		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Arsenault, Gay Myrell F		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		Black, Kelly C		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,826.96		Bouchard, Karen S		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.79		Bowers, Landyn B		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.75		Branscombe, Brett		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,317.60		Brittain, Chelsea L		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Bruce, Laurie J.		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,409.12		Chapman, Debbie L		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Cote, Andrew		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		Descoteaux, Linda C		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,157.97		Desenberg, Matthew M.		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Edgecomb, Brooke		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,513.41		Goodson, Katherine E		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.33		Guillerault, Timothy A		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Guiney, Ann		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Hood, Connor P		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Kurasz, Kaitlyn E		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,668.34		LaChance, Kelley M		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		Lavigne, Mickie J		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		Leblanc, Elizabeth A		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Leclerc, Jessica R		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,149.90		Loranger, Kevin		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16		McGovern, Sharon E		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Millett, Alexander		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Minor, Josh		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,877.16		Pelletier, Megan E		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Perkins, Taylor		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Petit, Jeffrey A		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,516.75		Pickering, Allison J		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,952.52		Sharpe, Susanna L		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,884.66		Silva, Shaunna S		
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42		Stapleton, Mariah E		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Tellier, Jacob D			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Valentino, Emily D			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02		Waters, Meredith			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Weeks, William			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,465.28		Whitehurst-Hatt, Colleen M			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42		Wurth, Kristen S			
BMS	1000-1100-1000-2310-080-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85		Yandell, Samara R			
BMS	1000-1100-1000-2310-080-000	Anticipated Degree Increases	\$543.00		6361	14		
BMS	1000-1100-1000-2310-080-000	200+ Sick Days	\$134.00		6361	29		
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR		\$0.00			\$24,582.17	\$24,582.17
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00		England, Alison L			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,884.65		Gosselin, Carolyn N			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73		Leary, Nicole L			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73		Pastorelli, Thomas F			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68		Perron, Kaylee			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,884.65		Shaw II, Joseph B C			
BMS	1000-1100-1000-2310-080-301	REITREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73		Zellers Jr, Ronald L			
BMS	1000-1100-1000-2310-083-000	REITREMENT-ME PERS-PROF-ELEM-INSTR		\$24,340.56			\$0.00	(\$24,340.56)
BMS	1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,759.98			\$6,548.72	\$3,788.74
BMS	1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,577.92		Burnell, Paul E			
BMS	1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,393.92		Ebbrecht, Abigail			
BMS	1000-1100-1000-2323-080-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$1,576.88		Leibman, Loren M			
BMS	1000-1100-1000-2330-080-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00			\$0.00	\$0.00
BMS	1000-1100-1000-2510-080-000	TUITION REIMB-PROF-ELEM-INSTR		\$21,546.00			\$25,200.00	\$3,654.00
BMS	1000-1100-1000-2510-080-000	Professional Credit Reimbursement	\$25,200.00		6357	11		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR		\$8,531.26			\$10,343.90	\$1,812.64
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Abimerhi Carswell, Rachel M			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.10		Agreste, Ellie			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Arsenault, Eli J.			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Arsenault, Gay Myrell F			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		Black, Kelly C			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$280.81		Bouchard, Karen S			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.61		Bowers, Landyn B			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.25		Branscombe, Brett			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$243.62		Brittain, Chelsea L			
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Bruce, Laurie J.			

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$250.12		Chapman, Debbie L		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Cote, Andrew		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Descoteaux, Linda C		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.67		Desenberg, Matthew M.		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Edgecomb, Brooke		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.34		Goodson, Katherine E		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Guillerault, Timothy A		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Guiney, Ann		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Hood, Connor P		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Kurasz, Kaitlyn E		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$269.36		LaChance, Kelley M		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Lavigne, Mickie J		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Leblanc, Elizabeth A		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Leclerc, Jessica R		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$231.14		Loranger, Kevin		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		McGovern, Sharon E		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Millett, Alexander		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$1,428.70		Minor, Josh		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.12		Pelletier, Megan E		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Perkins, Taylor		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Petit, Jeffrey A		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$184.66		Pickering, Allison J		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$290.16		Sharpe, Susanna L		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$285.22		Silva, Shaunna S		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Stapleton, Mariah E		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Tellier, Jacob D		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Valentino, Emily D		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Waters, Meredith		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Weeks, William		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$254.28		Whitehurst-Hatt, Colleen M		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Wurth, Kristen S		
BMS	1000-1100-1000-2710-080-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Yandell, Samara R		
BMS	1000-1100-1000-2710-080-000	Anticipated Degree Increases	\$39.00		6361	13	
BMS	1000-1100-1000-2710-080-000	200+ Sick Days	\$10.00		6361	28	
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INSTR		\$0.00			\$3,017.00
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		England, Alison L		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Gosselin, Carolyn N		
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Leary, Nicole L		
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Pastorelli, Thomas F		
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$1,370.72		Perron, Kaylee		
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$285.20		Shaw II, Joseph B C		
BMS	1000-1100-1000-2710-080-301	WORKERS COMP-PROF-ELEM-INST	\$264.16		Zellers Jr, Ronald L		
BMS	1000-1100-1000-2710-083-000	WORKERS COMP-PROF-ELEM-INST		\$1,786.45		\$0.00	(\$1,786.45)
BMS	1000-1100-1000-2713-080-000	WORKERS COMP-TUTOR		\$12.00		\$12.00	\$0.00
BMS	1000-1100-1000-2713-080-000	Tutors	\$12.00		6366	17	
BMS	1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR		\$202.57		\$480.49	\$277.92
BMS	1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$189.12		Burnell, Paul E		
BMS	1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$175.68		Ebbrecht, Abigail		
BMS	1000-1100-1000-2723-080-000	WORKERS COMP- TECH III-ELEM- INSTR	\$115.69		Leibman, Loren M		
BMS	1000-1100-1000-2730-080-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$255.00		\$255.00	\$0.00
BMS	1000-1100-1000-2730-080-000	Substitute Teachers	\$255.00		6366	21	
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR		\$6,006.00		\$7,039.92	\$1,033.92
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$267.02		Abimerhi Carswell, Rachel M		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$201.76		Arsenault, Gay Myrell F		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$206.44		Bowers, Landyn B		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$262.50		Branscombe, Brett		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$270.40		Brittain, Chelsea L		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.46		Bruce, Laurie J.		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$244.92		Chapman, Debbie L		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$212.94		Desenberg, Matthew M.		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.80		Goodson, Katherine E		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Guiney, Ann		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$241.54		Hood, Connor P		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$237.64		Kurasz, Kaitlyn E		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$114.84		LaChance, Kelley M		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$156.60		LaChance, Kelley M		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$243.88		Leblanc, Elizabeth A		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$239.20		Leclerc, Jessica R		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$215.28		Loranger, Kevin		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Minor, Josh		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Pelletier, Megan E		
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Perkins, Taylor		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Petit, Jeffrey A			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$213.20		Pickering, Allison J			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$251.94		Silva, Shaunna S			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$257.66		Tellier, Jacob D			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Valentino, Emily D			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$202.54		Waters, Meredith			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$233.48		Weeks, William			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Whitehurst-Hatt, Colleen M			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$238.42		Wurth, Kristen S			
BMS	1000-1100-1000-2810-080-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Yandell, Samara R			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR		\$0.00			\$1,467.70	\$1,467.70
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$210.86		England, Alison L			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$230.36		Gosselin, Carolyn N			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$273.00		Leary, Nicole L			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR		(\$17.54)	Pastorelli, Thomas F			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$228.02		Pastorelli, Thomas F			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$252.46		Shaw II, Joseph B C			
BMS	1000-1100-1000-2810-080-301	DENTAL INST-PROF-ELEM-INSTR	\$273.00		Zellers Jr, Ronald L			
BMS	1000-1100-1000-2810-083-000	DENTAL INST-PROF-ELEM-INSTR		\$1,512.00			\$0.00	(\$1,512.00)
BMS	1000-1100-1000-3200-080-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$15,350.00			\$26,803.20	\$11,453.20
BMS	1000-1100-1000-3200-080-000	In school rehearsals (accompanist)	\$450.00		5652	1		
BMS	1000-1100-1000-3200-080-000	Dress Rehearsals (accompanist)	\$200.00		5652	2		
BMS	1000-1100-1000-3200-080-000	Concerts (accompanist)	\$200.00		5652	3		
BMS	1000-1100-1000-3200-080-000	APEX	\$25,953.20		6229	1		
BMS	1000-1100-1000-3200-083-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$0.00			\$500.00	\$500.00
BMS	1000-1100-1000-3200-083-000	Chorus - Piano Accompaniment Services (8th Grade)	\$500.00		5841	1		
BMS	1000-1100-1000-3300-080-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$19,438.00			\$19,438.00	\$0.00
BMS	1000-1100-1000-3300-080-000	BMS Employee Training & Development	\$19,438.00		4992	1		
BMS	1000-1100-1000-3300-083-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$1,060.00			\$1,460.00	\$400.00
BMS	1000-1100-1000-3300-083-000	Professional Development - 8th Grade	\$800.00		5748	1		
BMS	1000-1100-1000-3300-083-000	Blanket PO for Employee Training/Dev - 8th Grade	\$200.00		5790	1		
BMS	1000-1100-1000-3300-083-000	MCELA Conference - 8th Grade	\$460.00		5826	1		
BMS	1000-1100-1000-4310-080-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$2,000.00			\$2,000.00	\$0.00
BMS	1000-1100-1000-4310-080-000	School owned instrument repairs	\$2,000.00		5318	1		
BMS	1000-1100-1000-4310-083-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$745.00			\$795.00	\$50.00
BMS	1000-1100-1000-4310-083-000	Chorus - Keyboard Maintenance (8th Grade)	\$145.00		5842	1		
BMS	1000-1100-1000-4310-083-000	Band - Repair Percussion Instruments (8th Grade)	\$150.00		5843	1		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-4310-083-000	Band-Repair Amplified Instruments (8th Grade)	\$200.00		5843	2		
BMS	1000-1100-1000-4310-083-000	Band-Repair Wind Instruments (8th Grade)	\$250.00		5843	3		
BMS	1000-1100-1000-4310-083-000	Repairs - Non Tech Related (8th Grade)	\$50.00		5919	1		
BMS	1000-1100-1000-4320-080-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$8,950.00			\$9,000.00	\$50.00
BMS	1000-1100-1000-4320-080-000	Instrument repairs & maintenance	\$1,250.00		5316	1		
BMS	1000-1100-1000-4320-080-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$7,000.00		5514	3		
BMS	1000-1100-1000-4320-080-000	Fitness center - equipment servicing	\$750.00		5653	1		
BMS	1000-1100-1000-4320-083-000	REPAIRS/MAINT-(TECH RELATED)-INSTR		\$150.00			\$50.00	(\$100.00)
BMS	1000-1100-1000-4320-083-000	Repairs - computers (8th Grade)	\$50.00		5920	1		
BMS	1000-1100-1000-4445-080-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$10,512.00			\$10,512.00	\$0.00
BMS	1000-1100-1000-4445-080-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177	6		
BMS	1000-1100-1000-4900-080-000	OTHER PURCHASE PROP SVC-INSTR		\$24,000.00			\$24,000.00	\$0.00
BMS	1000-1100-1000-4900-080-000	7th grade year-end trip (Casco Bay Lines, DJ, etc.)	\$6,000.00		5071	1		
BMS	1000-1100-1000-4900-080-000	Ecology School - 7th Grade	\$18,000.00		5610	1		
BMS	1000-1100-1000-4901-080-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$6,500.00			\$7,200.00	\$700.00
BMS	1000-1100-1000-4901-080-000	Per Copy Fee (copiers)	\$6,500.00		6079	4		
BMS	1000-1100-1000-4901-080-000	Per Copy Fee (Printers)	\$700.00		6235	8		
BMS	1000-1100-1000-4901-080-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$700.00			\$0.00	(\$700.00)
BMS	1000-1100-1000-5350-080-000	ONLINE SUB-SOFTWARE-INSTR		\$3,217.28			\$2,680.23	(\$537.05)
BMS	1000-1100-1000-5350-080-000	Screencastify Membership	\$57.00		4817	2		
BMS	1000-1100-1000-5350-080-000	Book Creator	\$135.00		5660	1		
BMS	1000-1100-1000-5350-080-000	Book Creator	\$135.00		5661	1		
BMS	1000-1100-1000-5350-080-000	MakeMusic teacher subscriptions	\$79.98		5670	1		
BMS	1000-1100-1000-5350-080-000	MakeMusic student subscriptions	\$2,273.25		5670	2		
BMS	1000-1100-1000-5350-080-301	ONLINE SUB-SOFTWARE-INSTR		\$0.00			\$0.00	\$0.00
BMS	1000-1100-1000-5350-083-000	ONLINE SUB-SOFTWARE-INSTR		\$5,639.97			\$4,109.97	(\$1,530.00)
BMS	1000-1100-1000-5350-083-000	Online Software Subscriptions	\$400.00		5726	1		
BMS	1000-1100-1000-5350-083-000	Blanket PO for Online Subscriptions -8th Grade	\$350.00		5732	1		
BMS	1000-1100-1000-5350-083-000	Newsela 8th Grade Add-on	\$1,000.00		5792	1		
BMS	1000-1100-1000-5350-083-000	Townsend Press Vocabulary (8th Grade)	\$2,060.00		5828	1		
BMS	1000-1100-1000-5350-083-000	Grammar Flip (8th Grade)	\$299.97		5829	1		
BMS	1000-1100-1000-5810-080-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$1,000.00			\$1,000.00	\$0.00
BMS	1000-1100-1000-5810-080-000	Travel/mileage for conferences	\$1,000.00		5015	1		
BMS	1000-1100-1000-5810-083-000	TRAVEL FOR PROF DEV-ELEM-INSTR		\$1,350.00			\$650.00	(\$700.00)
BMS	1000-1100-1000-5810-083-000	Blanket PO for Travel for Prof.Dev - 8th Grade	\$400.00		5733	1		
BMS	1000-1100-1000-5810-083-000	Blanket PO for Travel Expenses for Prof Dev/Staff Training - 8th Grade	\$150.00		5795	1		
BMS	1000-1100-1000-5810-083-000	Travel & Lodging for Prof Dev (8th Grade)	\$100.00		5922	1		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$57,493.52			\$53,354.19	(\$4,139.33)
BMS	1000-1100-1000-6100-080-000	Monthly Giveaway Prizes	\$200.00		4814	1		
BMS	1000-1100-1000-6100-080-000	Copy paper	\$5,520.00		5037	1		
BMS	1000-1100-1000-6100-080-000	Someday Program for 5th, 6th & 7th Grade	\$6,000.00		5039	1		
BMS	1000-1100-1000-6100-080-000	Ruth's Reusables Annual Fee for teacher supplies	\$2,050.00		5040	1		
BMS	1000-1100-1000-6100-080-000	Tri-fold poster boards for school wide projects	\$501.70		5078	1		
BMS	1000-1100-1000-6100-080-000	Large Kraft paper rolls for use in school wide projects. Various colors & prices.	\$581.67		5078	2		
BMS	1000-1100-1000-6100-080-000	Intervention Games	\$150.00		5306	1		
BMS	1000-1100-1000-6100-080-000	Intervention teaching materials	\$150.00		5306	2		
BMS	1000-1100-1000-6100-080-000	Intervention supplies	\$150.00		5306	3		
BMS	1000-1100-1000-6100-080-000	ELA lesson supplies	\$150.00		5306	4		
BMS	1000-1100-1000-6100-080-000	ELA teaching materials	\$150.00		5306	5		
BMS	1000-1100-1000-6100-080-000	Social Studies lesson supplies	\$150.00		5306	6		
BMS	1000-1100-1000-6100-080-000	Social Studies teaching materials	\$150.00		5306	7		
BMS	1000-1100-1000-6100-080-000	Science lesson supplies	\$150.00		5306	8		
BMS	1000-1100-1000-6100-080-000	Science teaching materials	\$150.00		5306	9		
BMS	1000-1100-1000-6100-080-000	Hexagons	\$150.00		5306	10		
BMS	1000-1100-1000-6100-080-000	Avery labels and cards	\$150.00		5306	11		
BMS	1000-1100-1000-6100-080-000	Sonora Global Beat GB West 6	\$2,792.95		5311	1		
BMS	1000-1100-1000-6100-080-000	Sonora Global Beat GB West 5	\$1,860.00		5311	2		
BMS	1000-1100-1000-6100-080-000	Choral Music for grades 5, 6 and 7	\$2,000.00		5311	3		
BMS	1000-1100-1000-6100-080-000	Keyboard stands	\$177.00		5311	4		
BMS	1000-1100-1000-6100-080-000	Yamaha keyboard	\$387.00		5311	5		
BMS	1000-1100-1000-6100-080-000	Headphones	\$399.80		5311	6		
BMS	1000-1100-1000-6100-080-000	Folders	\$300.00		5311	7		
BMS	1000-1100-1000-6100-080-000	UNH Band Chorus Music Exploration (24 hours?)	\$552.00		5316	2		
BMS	1000-1100-1000-6100-080-000	Memorial & Veteran's Day Parade	\$138.00		5316	3		
BMS	1000-1100-1000-6100-080-000	Vic Firth Corpsmaster MS5 Snare Sticks standard	\$89.94		5316	5		
BMS	1000-1100-1000-6100-080-000	Superslick Brass Valve Oil	\$59.85		5316	6		
BMS	1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$185.97		5316	7		
BMS	1000-1100-1000-6100-080-000	Rico Bb Clarinet Reeds	\$167.96		5316	8		
BMS	1000-1100-1000-6100-080-000	Bulk Clarinet Corks	\$15.35		5318	2		
BMS	1000-1100-1000-6100-080-000	Bulk Sax Neck Corks	\$30.68		5318	3		
BMS	1000-1100-1000-6100-080-000	Natural Sheet Cork - Assortment of sizes	\$36.45		5318	4		
BMS	1000-1100-1000-6100-080-000	Repair supplies (adhesive, pads, screws, etc.)	\$60.00		5318	5		
BMS	1000-1100-1000-6100-080-000	Yamaha YFL-222 standard flute offset	\$1,290.00		5318	6		
BMS	1000-1100-1000-6100-080-000	Selmer padded sax strap standard	\$119.96		5318	7		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Giardinelli Clarinet handkerchief cleaning swab	\$139.80		5318	8		
BMS	1000-1100-1000-6100-080-000	Flute cleaning rods	\$42.45		5318	9		
BMS	1000-1100-1000-6100-080-000	Hodge bass clarinet cotton swab	\$91.96		5318	10		
BMS	1000-1100-1000-6100-080-000	Protec Clarinet/saxophone neck and body cleaning swab	\$129.90		5318	11		
BMS	1000-1100-1000-6100-080-000	Hodge flute silk swab black	\$111.92		5318	12		
BMS	1000-1100-1000-6100-080-000	Giardinell cork grease	\$35.88		5318	13		
BMS	1000-1100-1000-6100-080-000	Rico Clarinet Reeds	\$167.97		5318	14		
BMS	1000-1100-1000-6100-080-000	Rico Alto Sax Reeds	\$197.97		5318	15		
BMS	1000-1100-1000-6100-080-000	Rico Tenor Sax Reeds	\$195.98		5318	16		
BMS	1000-1100-1000-6100-080-000	Rico Baritone Sax reeds	\$124.99		5318	17		
BMS	1000-1100-1000-6100-080-000	Rico Bass Clarinet Reeds	\$195.98		5318	18		
BMS	1000-1100-1000-6100-080-000	Fox Standard Oboe Reeds	\$80.95		5318	19		
BMS	1000-1100-1000-6100-080-000	Jones Bassoon Reeds	\$89.95		5318	20		
BMS	1000-1100-1000-6100-080-000	Expo chisel tip markers	\$119.76		5323	1		
BMS	1000-1100-1000-6100-080-000	X-acto electric pencil sharpener	\$27.99		5323	2		
BMS	1000-1100-1000-6100-080-000	Pencils 144 count	\$12.80		5323	3		
BMS	1000-1100-1000-6100-080-000	Pencil top erasers	\$13.99		5323	4		
BMS	1000-1100-1000-6100-080-000	Scissors 18 ct	\$15.99		5323	5		
BMS	1000-1100-1000-6100-080-000	Pro Pencil Sharpener	\$27.99		5333	1		
BMS	1000-1100-1000-6100-080-000	Manual pencil sharpeners	\$6.74		5333	2		
BMS	1000-1100-1000-6100-080-000	Ticonderoga pencils	\$19.99		5333	3		
BMS	1000-1100-1000-6100-080-000	Wide ruled composition books	\$53.36		5333	4		
BMS	1000-1100-1000-6100-080-000	Expo markers chisel tip colors	\$22.99		5333	5		
BMS	1000-1100-1000-6100-080-000	Expo markers chisel tip black	\$23.78		5333	6		
BMS	1000-1100-1000-6100-080-000	Post-it Sticky Easel Pad	\$46.99		5333	7		
BMS	1000-1100-1000-6100-080-000	Rosmonde 6 pack loose leaf paper	\$22.99		5333	8		
BMS	1000-1100-1000-6100-080-000	Economy 3 ring binders white	\$70.22		5333	9		
BMS	1000-1100-1000-6100-080-000	Economy 3 ring binders black	\$78.10		5333	10		
BMS	1000-1100-1000-6100-080-000	Color cardstock	\$15.92		5333	11		
BMS	1000-1100-1000-6100-080-000	T-shirt book projects	\$69.60		5353	1		
BMS	1000-1100-1000-6100-080-000	Fabric markers	\$55.92		5353	2		
BMS	1000-1100-1000-6100-080-000	Washable Tempera Paint	\$36.62		5353	3		
BMS	1000-1100-1000-6100-080-000	Tri-fool poster board	\$119.97		5353	4		
BMS	1000-1100-1000-6100-080-000	Expo dry erase markers	\$21.55		5353	5		
BMS	1000-1100-1000-6100-080-000	Crayola broad line markers	\$44.28		5353	6		
BMS	1000-1100-1000-6100-080-000	Poster board 11x14	\$35.96		5353	7		
BMS	1000-1100-1000-6100-080-000	Wood cased pencils	\$19.99		5353	8		
BMS	1000-1100-1000-6100-080-000	Colored paper	\$17.49		5353	9		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	# 10 Clay white (Portland Pottery)	\$516.00		5359	1		
BMS	1000-1100-1000-6100-080-000	# 20 Clay terra cotta (Portland Pottery)	\$288.00		5359	2		
BMS	1000-1100-1000-6100-080-000	Ceramics Glazes (School Specialty)	\$563.50		5359	3		
BMS	1000-1100-1000-6100-080-000	Mod Podge (School Specialty)	\$34.79		5359	4		
BMS	1000-1100-1000-6100-080-000	Assorted Color Sharpies (School Specialty)	\$88.44		5359	5		
BMS	1000-1100-1000-6100-080-000	Fine point sharpies black (School Specialty)	\$127.48		5359	6		
BMS	1000-1100-1000-6100-080-000	Sax Clear Glaze Gallon (School Specialty)	\$96.27		5359	7		
BMS	1000-1100-1000-6100-080-000	Expo markers set of 12	\$40.48		5359	8		
BMS	1000-1100-1000-6100-080-000	Pencils	\$23.54		5359	9		
BMS	1000-1100-1000-6100-080-000	Pink Erasers	\$17.08		5359	10		
BMS	1000-1100-1000-6100-080-000	Plaster Wrap	\$301.80		5359	11		
BMS	1000-1100-1000-6100-080-000	3 ring binders	\$59.98		5364	1		
BMS	1000-1100-1000-6100-080-000	2 pocket folders	\$56.50		5364	2		
BMS	1000-1100-1000-6100-080-000	white board clipboards	\$57.98		5364	3		
BMS	1000-1100-1000-6100-080-000	desk top calendar	\$7.99		5364	4		
BMS	1000-1100-1000-6100-080-000	pencil sharpener	\$15.20		5364	5		
BMS	1000-1100-1000-6100-080-000	Dividers	\$38.38		5364	6		
BMS	1000-1100-1000-6100-080-000	Colored pencils	\$29.99		5364	7		
BMS	1000-1100-1000-6100-080-000	Pencils	\$53.97		5364	8		
BMS	1000-1100-1000-6100-080-000	Sticky notes	\$8.99		5364	9		
BMS	1000-1100-1000-6100-080-000	Expo markers	\$33.98		5364	10		
BMS	1000-1100-1000-6100-080-000	Staples	\$2.93		5364	11		
BMS	1000-1100-1000-6100-080-000	Colored expo markers	\$26.00		5364	12		
BMS	1000-1100-1000-6100-080-000	Binder/notebook tabs	\$8.99		5364	13		
BMS	1000-1100-1000-6100-080-000	Tape	\$11.97		5364	14		
BMS	1000-1100-1000-6100-080-000	Classroom headphones	\$443.99		5370	1		
BMS	1000-1100-1000-6100-080-000	Reusable water bottles	\$39.99		5370	2		
BMS	1000-1100-1000-6100-080-000	Laminating sheets	\$37.99		5370	3		
BMS	1000-1100-1000-6100-080-000	Laminating sheets 5 mil	\$34.99		5370	4		
BMS	1000-1100-1000-6100-080-000	1" binders	\$101.97		5370	5		
BMS	1000-1100-1000-6100-080-000	Expo markers fine tip	\$6.42		5370	6		
BMS	1000-1100-1000-6100-080-000	Pipe cleaners	\$13.99		5370	7		
BMS	1000-1100-1000-6100-080-000	Pony beads	\$39.99		5370	8		
BMS	1000-1100-1000-6100-080-000	Pencils	\$38.60		5370	9		
BMS	1000-1100-1000-6100-080-000	Pencil top erasers	\$27.98		5370	10		
BMS	1000-1100-1000-6100-080-000	Expo Markers	\$22.99		5370	11		
BMS	1000-1100-1000-6100-080-000	Staples	\$19.47		5370	12		
BMS	1000-1100-1000-6100-080-000	Tape	\$12.59		5370	13		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Paper clips	\$8.99		5370	14		
BMS	1000-1100-1000-6100-080-000	Math counter chips	\$9.98		5376	1		
BMS	1000-1100-1000-6100-080-000	Pencils	\$64.99		5376	2		
BMS	1000-1100-1000-6100-080-000	White board markers	\$74.16		5376	3		
BMS	1000-1100-1000-6100-080-000	Scrap paper	\$27.42		5376	4		
BMS	1000-1100-1000-6100-080-000	Erasers	\$5.99		5376	5		
BMS	1000-1100-1000-6100-080-000	Mapology Foam Monuments Set	\$74.97		5383	1		
BMS	1000-1100-1000-6100-080-000	3D Topogtaphby World Map	\$99.99		5383	2		
BMS	1000-1100-1000-6100-080-000	Ancient Society Posters	\$6.99		5383	3		
BMS	1000-1100-1000-6100-080-000	World Flag Decorations	\$19.99		5383	4		
BMS	1000-1100-1000-6100-080-000	Greek God Posters	\$7.99		5383	5		
BMS	1000-1100-1000-6100-080-000	Large Chart Paper	\$72.00		5383	6		
BMS	1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383	7		
BMS	1000-1100-1000-6100-080-000	Dry Erase Expo Markers	\$20.98		5383	8		
BMS	1000-1100-1000-6100-080-000	Pens	\$12.49		5388	1		
BMS	1000-1100-1000-6100-080-000	Pencils	\$15.99		5388	2		
BMS	1000-1100-1000-6100-080-000	Sticky notes	\$7.99		5388	3		
BMS	1000-1100-1000-6100-080-000	2 pocket folders	\$25.99		5388	4		
BMS	1000-1100-1000-6100-080-000	Dry erase markers colored	\$29.39		5388	5		
BMS	1000-1100-1000-6100-080-000	Slime activator	\$77.98		5392	1		
BMS	1000-1100-1000-6100-080-000	Glue	\$35.98		5392	2		
BMS	1000-1100-1000-6100-080-000	Tape	\$5.99		5392	3		
BMS	1000-1100-1000-6100-080-000	Popsicle sticks	\$31.99		5392	4		
BMS	1000-1100-1000-6100-080-000	Markers	\$31.99		5392	5		
BMS	1000-1100-1000-6100-080-000	Perler Beads	\$79.96		5392	6		
BMS	1000-1100-1000-6100-080-000	Pony beads	\$36.99		5392	7		
BMS	1000-1100-1000-6100-080-000	Ice Bags 6	\$35.94		5392	8		
BMS	1000-1100-1000-6100-080-000	Milk	\$15.00		5392	9		
BMS	1000-1100-1000-6100-080-000	Zip lock bags gallon	\$10.00		5392	10		
BMS	1000-1100-1000-6100-080-000	Zip lock quart bags	\$10.00		5392	11		
BMS	1000-1100-1000-6100-080-000	Flour	\$10.00		5392	12		
BMS	1000-1100-1000-6100-080-000	Salt	\$8.00		5392	13		
BMS	1000-1100-1000-6100-080-000	Scissors	\$15.98		5392	14		
BMS	1000-1100-1000-6100-080-000	Pocket folders	\$39.99		5522	1		
BMS	1000-1100-1000-6100-080-000	Scotch Laminating pouches	\$11.98		5522	2		
BMS	1000-1100-1000-6100-080-000	Assorted bulk markers	\$31.99		5522	3		
BMS	1000-1100-1000-6100-080-000	Dry erase boards w/ markers	\$37.99		5522	4		
BMS	1000-1100-1000-6100-080-000	Wide ruled notebooks	\$79.99		5522	5		

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Electric pencil sharpener	\$30.79		5522	6		
BMS	1000-1100-1000-6100-080-000	Pre sharpened pencils	\$29.99		5522	7		
BMS	1000-1100-1000-6100-080-000	Pencils	\$78.00		5524	1		
BMS	1000-1100-1000-6100-080-000	Elmer's glue stick	\$19.94		5527	1		
BMS	1000-1100-1000-6100-080-000	3x3 sticky notes	\$8.99		5527	2		
BMS	1000-1100-1000-6100-080-000	4x6 sticky pads	\$8.99		5527	3		
BMS	1000-1100-1000-6100-080-000	3x3 yellow sticky note pads	\$7.49		5527	4		
BMS	1000-1100-1000-6100-080-000	Sticky index tabs	\$6.97		5527	5		
BMS	1000-1100-1000-6100-080-000	Pencils	\$19.99		5527	6		
BMS	1000-1100-1000-6100-080-000	Thin markers	\$31.99		5527	7		
BMS	1000-1100-1000-6100-080-000	Thick markers	\$33.99		5527	8		
BMS	1000-1100-1000-6100-080-000	42 pack of 1 oz play doh	\$16.99		5527	9		
BMS	1000-1100-1000-6100-080-000	Tenzi cards	\$13.95		5533	1		
BMS	1000-1100-1000-6100-080-000	Geosticks	\$19.98		5533	2		
BMS	1000-1100-1000-6100-080-000	Dice	\$9.99		5533	3		
BMS	1000-1100-1000-6100-080-000	Notebooks	\$158.40		5533	4		
BMS	1000-1100-1000-6100-080-000	Student whiteboard markers	\$49.98		5533	5		
BMS	1000-1100-1000-6100-080-000	Gluesticks	\$39.88		5533	6		
BMS	1000-1100-1000-6100-080-000	Folders	\$50.97		5533	7		
BMS	1000-1100-1000-6100-080-000	Whiteboard markers	\$23.49		5533	8		
BMS	1000-1100-1000-6100-080-000	Pencils	\$14.94		5533	9		
BMS	1000-1100-1000-6100-080-000	Pencils	\$19.99		5533	10		
BMS	1000-1100-1000-6100-080-000	Black markers	\$19.98		5533	11		
BMS	1000-1100-1000-6100-080-000	Lamination papers	\$17.24		5533	12		
BMS	1000-1100-1000-6100-080-000	Pencil sharpener	\$40.98		5536	1		
BMS	1000-1100-1000-6100-080-000	Test tube stands	\$63.96		5536	2		
BMS	1000-1100-1000-6100-080-000	Gummy worms	\$23.99		5536	3		
BMS	1000-1100-1000-6100-080-000	Condiment containers w/lids	\$7.18		5536	4		
BMS	1000-1100-1000-6100-080-000	Lifesaver gummies	\$14.00		5536	5		
BMS	1000-1100-1000-6100-080-000	All purpose flour	\$2.34		5536	6		
BMS	1000-1100-1000-6100-080-000	Pumpkins	\$15.00		5536	7		
BMS	1000-1100-1000-6100-080-000	Glow sticks	\$9.99		5536	8		
BMS	1000-1100-1000-6100-080-000	Candy Corn	\$9.99		5536	9		
BMS	1000-1100-1000-6100-080-000	Vinegar	\$14.58		5536	10		
BMS	1000-1100-1000-6100-080-000	Balloons	\$7.98		5536	11		
BMS	1000-1100-1000-6100-080-000	Sprite	\$7.88		5536	12		
BMS	1000-1100-1000-6100-080-000	Paper clips	\$2.79		5536	13		
BMS	1000-1100-1000-6100-080-000	Pony beads	\$29.99		5536	14		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Pipe cleaners	\$6.39		5536	15	
BMS	1000-1100-1000-6100-080-000	Baking soda	\$2.85		5536	16	
BMS	1000-1100-1000-6100-080-000	Student notebooks	\$113.97		5536	17	
BMS	1000-1100-1000-6100-080-000	Expo markers - assorted colors	\$22.99		5536	18	
BMS	1000-1100-1000-6100-080-000	240 pack of pencils	\$18.99		5536	19	
BMS	1000-1100-1000-6100-080-000	Blue painters tape	\$45.98		5538	1	
BMS	1000-1100-1000-6100-080-000	Black duct tape	\$47.98		5538	2	
BMS	1000-1100-1000-6100-080-000	Work gloves	\$87.60		5538	3	
BMS	1000-1100-1000-6100-080-000	White Bristle Brush	\$48.44		5538	4	
BMS	1000-1100-1000-6100-080-000	Scissors	\$29.99		5538	5	
BMS	1000-1100-1000-6100-080-000	Sharpie - assorted collection	\$89.99		5538	6	
BMS	1000-1100-1000-6100-080-000	Black sharpies	\$89.99		5538	7	
BMS	1000-1100-1000-6100-080-000	Acrylic Paint, assorted colors	\$68.99		5538	8	
BMS	1000-1100-1000-6100-080-000	Glue Gun	\$61.10		5538	9	
BMS	1000-1100-1000-6100-080-000	Glue sticks	\$34.85		5538	10	
BMS	1000-1100-1000-6100-080-000	Commercial stapler	\$37.60		5538	11	
BMS	1000-1100-1000-6100-080-000	Paper cutter, trimmer	\$75.98		5538	12	
BMS	1000-1100-1000-6100-080-000	Box cutter utility knife	\$25.58		5538	13	
BMS	1000-1100-1000-6100-080-000	Groceries for class	\$4,000.00		5542	1	
BMS	1000-1100-1000-6100-080-000	Serving pitcher	\$29.95		5544	1	
BMS	1000-1100-1000-6100-080-000	Disposable gloves, medium	\$29.90		5544	2	
BMS	1000-1100-1000-6100-080-000	Disposable gloves, small	\$29.90		5544	3	
BMS	1000-1100-1000-6100-080-000	Disposable gloves, large	\$29.90		5544	4	
BMS	1000-1100-1000-6100-080-000	Pizza crisper	\$59.95		5544	5	
BMS	1000-1100-1000-6100-080-000	Sheet pan grate - cooling rack	\$79.95		5544	6	
BMS	1000-1100-1000-6100-080-000	Dishcloths	\$29.00		5544	7	
BMS	1000-1100-1000-6100-080-000	Dish towels	\$55.40		5544	8	
BMS	1000-1100-1000-6100-080-000	2 pocket folders	\$272.85		5544	9	
BMS	1000-1100-1000-6100-080-000	Microwave oven	\$259.99		5544	10	
BMS	1000-1100-1000-6100-080-000	Headsets	\$128.60		5545	1	
BMS	1000-1100-1000-6100-080-000	Composition notebooks	\$23.99		5545	2	
BMS	1000-1100-1000-6100-080-000	Set Game	\$51.96		5546	1	
BMS	1000-1100-1000-6100-080-000	Othello Game	\$55.80		5546	2	
BMS	1000-1100-1000-6100-080-000	Cribbage boards	\$59.94		5546	3	
BMS	1000-1100-1000-6100-080-000	Hydroponics accessories	\$15.99		5546	4	
BMS	1000-1100-1000-6100-080-000	Vegetable seed pack	\$9.99		5546	5	
BMS	1000-1100-1000-6100-080-000	Black sharpies	\$24.90		5546	6	
BMS	1000-1100-1000-6100-080-000	Scissors	\$24.99		5546	7	

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Headphones	\$74.69		5546	8		
BMS	1000-1100-1000-6100-080-000	Whiteboard erasers	\$13.99		5546	9		
BMS	1000-1100-1000-6100-080-000	Whiteboard markers	\$26.99		5546	10		
BMS	1000-1100-1000-6100-080-000	Post Its	\$16.99		5546	11		
BMS	1000-1100-1000-6100-080-000	Magnetic pocket folders	\$43.98		5546	12		
BMS	1000-1100-1000-6100-080-000	Stapler	\$11.99		5546	13		
BMS	1000-1100-1000-6100-080-000	Colored sharpies	\$25.99		5546	14		
BMS	1000-1100-1000-6100-080-000	Pencils	\$16.99		5546	15		
BMS	1000-1100-1000-6100-080-000	Headphones	\$18.37		5555	1		
BMS	1000-1100-1000-6100-080-000	Noise cancelling headphones	\$23.74		5555	2		
BMS	1000-1100-1000-6100-080-000	Boggle	\$18.37		5555	3		
BMS	1000-1100-1000-6100-080-000	Student notebooks	\$88.00		5555	4		
BMS	1000-1100-1000-6100-080-000	Student folders	\$51.98		5555	5		
BMS	1000-1100-1000-6100-080-000	Anchor chart paper	\$46.99		5555	6		
BMS	1000-1100-1000-6100-080-000	Glue sticks	\$29.94		5555	7		
BMS	1000-1100-1000-6100-080-000	Pencils	\$36.21		5555	8		
BMS	1000-1100-1000-6100-080-000	Teacher tape	\$14.89		5555	9		
BMS	1000-1100-1000-6100-080-000	Teacher staples	\$21.99		5555	10		
BMS	1000-1100-1000-6100-080-000	Student markers	\$24.84		5555	11		
BMS	1000-1100-1000-6100-080-000	Sticky notes	\$16.99		5555	12		
BMS	1000-1100-1000-6100-080-000	Teacher sharpies	\$24.97		5555	13		
BMS	1000-1100-1000-6100-080-000	Student anchor chart notebooks	\$45.59		5555	14		
BMS	1000-1100-1000-6100-080-000	Lamination papers	\$17.49		5555	15		
BMS	1000-1100-1000-6100-080-000	Teacher white board markers	\$29.39		5555	16		
BMS	1000-1100-1000-6100-080-000	Teacher pens	\$20.99		5555	17		
BMS	1000-1100-1000-6100-080-000	Student pens	\$6.96		5555	18		
BMS	1000-1100-1000-6100-080-000	Date stamp	\$9.49		5561	1		
BMS	1000-1100-1000-6100-080-000	Parabolic mirrors	\$89.99		5561	2		
BMS	1000-1100-1000-6100-080-000	Bulk bookmarks	\$12.99		5561	3		
BMS	1000-1100-1000-6100-080-000	Bookmarks	\$15.99		5561	4		
BMS	1000-1100-1000-6100-080-000	Sticky notes	\$13.91		5561	5		
BMS	1000-1100-1000-6100-080-000	Felt tip pens	\$11.98		5561	6		
BMS	1000-1100-1000-6100-080-000	Pinnies - orange	\$179.00		5563	3		
BMS	1000-1100-1000-6100-080-000	Pinnies - black	\$179.00		5563	4		
BMS	1000-1100-1000-6100-080-000	Soffplay pack	\$1,076.00		5563	5		
BMS	1000-1100-1000-6100-080-000	Omniken ball - volleyball	\$476.00		5563	6		
BMS	1000-1100-1000-6100-080-000	Omikinball bladders	\$224.75		5563	7		
BMS	1000-1100-1000-6100-080-000	Rainbow jump ropes	\$299.40		5563	8		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Teacher dry erase markers	\$23.49		5564	1	
BMS	1000-1100-1000-6100-080-000	Large chart paper	\$37.49		5564	2	
BMS	1000-1100-1000-6100-080-000	Pencils	\$14.36		5564	3	
BMS	1000-1100-1000-6100-080-000	Dry erase markers for students	\$24.72		5564	4	
BMS	1000-1100-1000-6100-080-000	Pens	\$9.99		5564	5	
BMS	1000-1100-1000-6100-080-000	Highlighters	\$5.99		5564	6	
BMS	1000-1100-1000-6100-080-000	Erasers	\$6.25		5564	7	
BMS	1000-1100-1000-6100-080-000	Dry erase markers	\$24.99		5570	1	
BMS	1000-1100-1000-6100-080-000	Crayola fine line markers	\$46.06		5570	2	
BMS	1000-1100-1000-6100-080-000	Tri-fold poster boards	\$92.99		5570	3	
BMS	1000-1100-1000-6100-080-000	Economy poster boards	\$38.11		5570	4	
BMS	1000-1100-1000-6100-080-000	Colored pencils classpack	\$35.99		5570	5	
BMS	1000-1100-1000-6100-080-000	13" World Globe	\$50.99		5570	6	
BMS	1000-1100-1000-6100-080-000	Everything you need to ace US History	\$32.97		5570	7	
BMS	1000-1100-1000-6100-080-000	Supersay 6 trays paper organizer tray	\$17.99		5577	1	
BMS	1000-1100-1000-6100-080-000	Set card game	\$12.99		5577	2	
BMS	1000-1100-1000-6100-080-000	Exact change card game	\$16.89		5577	3	
BMS	1000-1100-1000-6100-080-000	Positive note cards	\$35.96		5577	4	
BMS	1000-1100-1000-6100-080-000	6 pack legal pads	\$17.99		5577	5	
BMS	1000-1100-1000-6100-080-000	Dry erase markers	\$26.05		5577	6	
BMS	1000-1100-1000-6100-080-000	Fine tip dry erase markers	\$29.99		5577	7	
BMS	1000-1100-1000-6100-080-000	2 pocket folders	\$39.99		5577	8	
BMS	1000-1100-1000-6100-080-000	Various tools and equipment for student projects	\$200.00		5582	1	
BMS	1000-1100-1000-6100-080-000	Buildable materials for student projects	\$200.00		5582	2	
BMS	1000-1100-1000-6100-080-000	Expo dry erase markers	\$42.99		5583	1	
BMS	1000-1100-1000-6100-080-000	Expo colored markers	\$31.17		5583	2	
BMS	1000-1100-1000-6100-080-000	Fine tip black sharpies	\$14.09		5583	3	
BMS	1000-1100-1000-6100-080-000	Fine point colored sharpies	\$10.99		5583	4	
BMS	1000-1100-1000-6100-080-000	Pink Pearl Erasers	\$14.79		5583	5	
BMS	1000-1100-1000-6100-080-000	Pocket highlighters	\$24.57		5583	6	
BMS	1000-1100-1000-6100-080-000	Twinkl Ultimate Membership	\$89.88		5584	1	
BMS	1000-1100-1000-6100-080-000	Electric pencil sharpener	\$39.90		5584	2	
BMS	1000-1100-1000-6100-080-000	30 rolls bulletin board borders	\$39.99		5584	3	
BMS	1000-1100-1000-6100-080-000	Seasonal plaid border trim	\$25.98		5584	4	
BMS	1000-1100-1000-6100-080-000	Summer bulletin boards	\$9.99		5584	5	
BMS	1000-1100-1000-6100-080-000	Pencils	\$29.99		5584	6	
BMS	1000-1100-1000-6100-080-000	Playing cards	\$11.99		5591	1	
BMS	1000-1100-1000-6100-080-000	Play dough	\$16.99		5591	2	

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Squish balls	\$12.99		5591	3		
BMS	1000-1100-1000-6100-080-000	Sensory strips	\$12.99		5591	4		
BMS	1000-1100-1000-6100-080-000	Shut The Box	\$19.99		5591	5		
BMS	1000-1100-1000-6100-080-000	Knock Out (from Muggins Math)	\$44.95		5591	6		
BMS	1000-1100-1000-6100-080-000	Chess	\$11.99		5591	7		
BMS	1000-1100-1000-6100-080-000	Farkle	\$6.99		5591	8		
BMS	1000-1100-1000-6100-080-000	Kandoodle	\$9.99		5591	9		
BMS	1000-1100-1000-6100-080-000	Sumology	\$32.00		5591	10		
BMS	1000-1100-1000-6100-080-000	Gallon ziploc bags	\$46.76		5591	11		
BMS	1000-1100-1000-6100-080-000	Expo fine tip dry erase markers	\$231.76		5591	12		
BMS	1000-1100-1000-6100-080-000	Elmers purple glue sticks	\$99.70		5591	13		
BMS	1000-1100-1000-6100-080-000	Safety blunt tip scissors	\$29.99		5591	14		
BMS	1000-1100-1000-6100-080-000	One subject spiral notebook	\$139.98		5591	15		
BMS	1000-1100-1000-6100-080-000	Pre-sharpened pencils	\$58.02		5591	16		
BMS	1000-1100-1000-6100-080-000	Expo chisel tip markers	\$13.38		5591	17		
BMS	1000-1100-1000-6100-080-000	Chisel tip markers colored	\$22.99		5591	18		
BMS	1000-1100-1000-6100-080-000	Scotch tape	\$8.45		5591	19		
BMS	1000-1100-1000-6100-080-000	Cra Z Art markers	\$17.94		5591	20		
BMS	1000-1100-1000-6100-080-000	Crayola markers	\$23.82		5591	21		
BMS	1000-1100-1000-6100-080-000	Scotch tape for dispenser	\$65.40		5591	22		
BMS	1000-1100-1000-6100-080-000	Pencils	\$54.14		5593	1		
BMS	1000-1100-1000-6100-080-000	Loose leaf college ruled paper	\$9.42		5593	2		
BMS	1000-1100-1000-6100-080-000	Dry erase markers	\$12.74		5593	3		
BMS	1000-1100-1000-6100-080-000	Note cards	\$5.68		5593	4		
BMS	1000-1100-1000-6100-080-000	Chalk boards for student use	\$99.67		5593	5		
BMS	1000-1100-1000-6100-080-000	Colored pencils	\$17.99		5593	6		
BMS	1000-1100-1000-6100-080-000	Chalk	\$28.05		5593	7		
BMS	1000-1100-1000-6100-080-000	Headsets	\$71.80		5593	8		
BMS	1000-1100-1000-6100-080-000	Tape	\$11.99		5593	9		
BMS	1000-1100-1000-6100-080-000	11x16 paper	\$18.48		5595	1		
BMS	1000-1100-1000-6100-080-000	Poster board	\$27.37		5595	2		
BMS	1000-1100-1000-6100-080-000	Tri-fold posters	\$29.98		5595	3		
BMS	1000-1100-1000-6100-080-000	Washable paint set	\$16.46		5595	4		
BMS	1000-1100-1000-6100-080-000	Washable marker classroom box	\$56.99		5595	5		
BMS	1000-1100-1000-6100-080-000	Washable fine tip marker classroom box	\$49.99		5595	6		
BMS	1000-1100-1000-6100-080-000	Expo dry erase markers, assorted colors	\$22.99		5595	7		
BMS	1000-1100-1000-6100-080-000	Crayola colored pencils, classpack	\$33.99		5595	8		
BMS	1000-1100-1000-6100-080-000	Masking tape	\$13.98		5595	9		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Painters tape	\$5.99		5595 10		
BMS	1000-1100-1000-6100-080-000	Pencils	\$26.99		5595 11		
BMS	1000-1100-1000-6100-080-000	Elmers glue sticks	\$9.97		5595 12		
BMS	1000-1100-1000-6100-080-000	Rulers	\$9.99		5595 13		
BMS	1000-1100-1000-6100-080-000	Heavy duty stapler	\$13.29		5595 14		
BMS	1000-1100-1000-6100-080-000	Scissors	\$11.04		5595 15		
BMS	1000-1100-1000-6100-080-000	Canvas panels	\$77.82		5600 1		
BMS	1000-1100-1000-6100-080-000	Blick Tempera Paints	\$578.83		5600 2		
BMS	1000-1100-1000-6100-080-000	Prisma colored pencils	\$47.94		5600 3		
BMS	1000-1100-1000-6100-080-000	Mod Podge	\$34.79		5600 4		
BMS	1000-1100-1000-6100-080-000	Block print making ink set	\$89.97		5600 5		
BMS	1000-1100-1000-6100-080-000	Fine point sharpies black	\$63.74		5600 6		
BMS	1000-1100-1000-6100-080-000	Dry erase board erasers	\$19.16		5600 7		
BMS	1000-1100-1000-6100-080-000	Cyanotype starter kits	\$105.92		5600 8		
BMS	1000-1100-1000-6100-080-000	Pencils	\$23.54		5600 9		
BMS	1000-1100-1000-6100-080-000	Pink erasers	\$17.08		5600 10		
BMS	1000-1100-1000-6100-080-000	Crayola oil pastels	\$50.99		5600 11		
BMS	1000-1100-1000-6100-080-000	Crayola oil pastels classpack	\$320.20		5600 12		
BMS	1000-1100-1000-6100-080-000	Assorted paint brushes	\$53.77		5600 13		
BMS	1000-1100-1000-6100-080-000	Pencils	\$58.94		5601 1		
BMS	1000-1100-1000-6100-080-000	Color pencil box	\$82.49		5601 2		
BMS	1000-1100-1000-6100-080-000	Frameless dry erase boards pack of 30	\$87.07		5601 3		
BMS	1000-1100-1000-6100-080-000	Notebooks	\$69.99		5602 1		
BMS	1000-1100-1000-6100-080-000	Folders	\$47.99		5602 2		
BMS	1000-1100-1000-6100-080-000	Glue sticks	\$35.98		5602 3		
BMS	1000-1100-1000-6100-080-000	Geometric pattern blocks - math manipulatives	\$29.99		5602 4		
BMS	1000-1100-1000-6100-080-000	Pencils	\$15.99		5602 5		
BMS	1000-1100-1000-6100-080-000	Dry erase pockets	\$19.99		5602 6		
BMS	1000-1100-1000-6100-080-000	Dice	\$6.86		5602 7		
BMS	1000-1100-1000-6100-080-000	Laminating pouches	\$44.98		5603 1		
BMS	1000-1100-1000-6100-080-000	Pencil top erasers	\$12.48		5603 2		
BMS	1000-1100-1000-6100-080-000	Sheet protectors	\$25.58		5603 3		
BMS	1000-1100-1000-6100-080-000	Electric pencil sharpener	\$29.76		5603 4		
BMS	1000-1100-1000-6100-080-000	Dry erase markers	\$46.34		5603 5		
BMS	1000-1100-1000-6100-080-000	Pentominoes	\$48.04		5603 6		
BMS	1000-1100-1000-6100-080-000	Dry erase clipboards	\$62.95		5603 7		
BMS	1000-1100-1000-6100-080-000	Headphones class set	\$109.99		5604 1		
BMS	1000-1100-1000-6100-080-000	Crayola markers classroom set	\$65.99		5604 2		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	3-ring binders (3")	\$69.99		5604	3		
BMS	1000-1100-1000-6100-080-000	Pencils	\$16.82		5605	1		
BMS	1000-1100-1000-6100-080-000	Skill sharpeners grammar and punctuation workbook	\$7.50		5605	2		
BMS	1000-1100-1000-6100-080-000	English Grammar Workbook for grades 6/7/8	\$10.59		5605	3		
BMS	1000-1100-1000-6100-080-000	Big Fat Middle School English Language Arts Book	\$15.29		5605	4		
BMS	1000-1100-1000-6100-080-000	Dry erase markers	\$32.96		5606	1		
BMS	1000-1100-1000-6100-080-000	Sticky easel pads	\$39.99		5606	2		
BMS	1000-1100-1000-6100-080-000	Crayola marker classpack	\$79.99		5606	3		
BMS	1000-1100-1000-6100-080-000	Crayola colored pencils classpack	\$93.59		5606	4		
BMS	1000-1100-1000-6100-080-000	1 subject notebooks	\$93.10		5606	5		
BMS	1000-1100-1000-6100-080-000	Headphones	\$37.18		5606	6		
BMS	1000-1100-1000-6100-080-000	Health education posters	\$219.00		5609	1		
BMS	1000-1100-1000-6100-080-000	2 pocket folders	\$167.96		5609	2		
BMS	1000-1100-1000-6100-080-000	Dry erase lapboard classroom set	\$89.98		5609	3		
BMS	1000-1100-1000-6100-080-000	Desk calendar	\$40.00		5609	4		
BMS	1000-1100-1000-6100-080-000	Balloons	\$15.38		5609	5		
BMS	1000-1100-1000-6100-080-000	Dry erase boards	\$65.98		5609	6		
BMS	1000-1100-1000-6100-080-000	Pencil sharpeners	\$55.98		5609	7		
BMS	1000-1100-1000-6100-080-000	Bullet tip dry erase markers	\$28.74		5609	8		
BMS	1000-1100-1000-6100-080-000	Cutting board	\$5.87		5611	1		
BMS	1000-1100-1000-6100-080-000	Measuring cups and spoons set of 10 pieces	\$19.96		5611	2		
BMS	1000-1100-1000-6100-080-000	Microscope slides	\$29.74		5611	3		
BMS	1000-1100-1000-6100-080-000	Shrinkable paper	\$60.00		5611	4		
BMS	1000-1100-1000-6100-080-000	Hydroponics rapid rooter starter plugs	\$36.00		5611	5		
BMS	1000-1100-1000-6100-080-000	Sticky easel pad	\$50.55		5611	6		
BMS	1000-1100-1000-6100-080-000	Laminator machine	\$29.99		5611	7		
BMS	1000-1100-1000-6100-080-000	Laminating pouches	\$12.99		5611	8		
BMS	1000-1100-1000-6100-080-000	Classroom headphones	\$37.97		5611	9		
BMS	1000-1100-1000-6100-080-000	Stress balls	\$12.99		5611	10		
BMS	1000-1100-1000-6100-080-000	Composition notebooks	\$89.99		5611	11		
BMS	1000-1100-1000-6100-080-000	Wise Facts about Dental Hygiene Poster	\$11.95		5619	1		
BMS	1000-1100-1000-6100-080-000	Do you know what germs are on your hands? poster	\$10.50		5619	2		
BMS	1000-1100-1000-6100-080-000	BIC Wite-Out mini package	\$13.87		5619	3		
BMS	1000-1100-1000-6100-080-000	Tenzee game	\$18.85		5624	1		
BMS	1000-1100-1000-6100-080-000	Geo Manipulatives	\$17.40		5624	2		
BMS	1000-1100-1000-6100-080-000	Clipboards	\$27.90		5624	3		
BMS	1000-1100-1000-6100-080-000	Whiteboards	\$24.99		5624	4		
BMS	1000-1100-1000-6100-080-000	Scissors	\$28.99		5624	5		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-1000-6100-080-000	Fractions Wild	\$9.99		5624	6		
BMS	1000-1100-1000-6100-080-000	Decimal war	\$9.99		5624	7		
BMS	1000-1100-1000-6100-080-000	Clumsy Thief Making Change Game	\$20.99		5624	8		
BMS	1000-1100-1000-6100-080-000	Rulers	\$59.31		5624	9		
BMS	1000-1100-1000-6100-080-000	Expo markers	\$30.36		5624	10		
BMS	1000-1100-1000-6100-080-000	Glue sticks	\$32.94		5624	11		
BMS	1000-1100-1000-6100-080-000	Post it notes	\$8.99		5624	12		
BMS	1000-1100-1000-6100-080-000	Headphones for students	\$98.60		5624	13		
BMS	1000-1100-1000-6100-080-000	Grammarflip	\$200.00		5671	1		
BMS	1000-1100-1000-6100-080-000	Grammarflip	\$150.00		5672	1		
BMS	1000-1100-1000-6100-080-000	Sight Reading Factory	\$750.00		5673	1		
BMS	1000-1100-1000-6100-080-301	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$0.00			\$0.00	\$0.00
BMS	1000-1100-1000-6100-083-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$10,045.35			\$12,246.54	\$2,201.19
BMS	1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$522.25		5727	1		
BMS	1000-1100-1000-6100-083-000	Instructional Supplies -8th Grade	\$145.90		5736	1		
BMS	1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$89.80		5738	1		
BMS	1000-1100-1000-6100-083-000	Instructional Supplies - 8th Grade	\$6,041.43		5739	1		
BMS	1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$1,357.33		5796	1		
BMS	1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies - 8th Grade	\$716.03		5830	1		
BMS	1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,143.00		5849	1		
BMS	1000-1100-1000-6100-083-000	Concert Dresses & Tux Jacket (8th Grade)	\$530.00		5850	1		
BMS	1000-1100-1000-6100-083-000	Blanket PO for Instructional Supplies (8th Grade)	\$1,500.80		5851	1		
BMS	1000-1100-1000-6100-083-000	Blanket PO for General Supplies from Various Vendors (8th Grade)	\$200.00		5923	1		
BMS	1000-1100-1000-6110-080-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$4,103.51			\$4,952.72	\$849.21
BMS	1000-1100-1000-6110-080-000	Furniture needs	\$199.99		4894	1		
BMS	1000-1100-1000-6110-080-000	Mobile teaching desk	\$240.00		5307	1		
BMS	1000-1100-1000-6110-080-000	Kidney shaped table	\$750.00		5307	2		
BMS	1000-1100-1000-6110-080-000	Kids Wave Seat	\$139.98		5328	1		
BMS	1000-1100-1000-6110-080-000	Standing Desk	\$53.90		5332	1		
BMS	1000-1100-1000-6110-080-000	Kidney shaped table	\$375.00		5351	1		
BMS	1000-1100-1000-6110-080-000	Bulletin board	\$435.80		5389	1		
BMS	1000-1100-1000-6110-080-000	Standing desk	\$99.99		5389	2		
BMS	1000-1100-1000-6110-080-000	Standing desk	\$169.00		5525	1		
BMS	1000-1100-1000-6110-080-000	Mail sorter for student supplies	\$84.99		5559	1		
BMS	1000-1100-1000-6110-080-000	Bulletin board/corkboard - for room A135	\$209.00		5559	2		
BMS	1000-1100-1000-6110-080-000	Soft Zone rocker, flexible seating	\$659.96		5562	1		
BMS	1000-1100-1000-6110-080-000	Tall Office Chair	\$129.99		5562	2		
BMS	1000-1100-1000-6110-080-000	Updated furniture and storage	\$200.00		5579	1		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-6110-080-000	White metal storage cabinet	\$139.00		5586	1	
BMS	1000-1100-1000-6110-080-000	Office chair	\$129.99		5586	2	
BMS	1000-1100-1000-6110-080-000	5 drawer chest/organizer	\$66.66		5586	3	
BMS	1000-1100-1000-6110-080-000	Chair Bands	\$12.89		5599	1	
BMS	1000-1100-1000-6110-080-000	Clipboard Holder 2-pk	\$37.99		5599	2	
BMS	1000-1100-1000-6110-080-000	Large storage bins	\$179.90		5608	1	
BMS	1000-1100-1000-6110-080-000	Kickbands for flexible seating	\$37.98		5608	2	
BMS	1000-1100-1000-6110-080-000	Wobble seats for flexible seating	\$70.99		5608	3	
BMS	1000-1100-1000-6110-080-000	Portable lap desk	\$138.00		5613	1	
BMS	1000-1100-1000-6110-080-000	Anti-fatigue standing office mat	\$64.99		5618	1	
BMS	1000-1100-1000-6110-080-000	Fluorescent light covers	\$110.97		5618	2	
BMS	1000-1100-1000-6110-080-000	5 gallon bottled water for meds in nurse office	\$215.76		5618	3	
BMS	1000-1100-1000-6110-083-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$13,997.26			\$11,675.71 (\$2,321.55)
BMS	1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$59.44		5729	1	
BMS	1000-1100-1000-6110-083-000	Chemistry Balances - 8th Grade	\$900.00		5742	1	
BMS	1000-1100-1000-6110-083-000	Blanket PO for General Supplies-Equipment/Furniture 8th Grade	\$259.77		5744	1	
BMS	1000-1100-1000-6110-083-000	Replace Chair -8th Grade	\$259.50		5798	1	
BMS	1000-1100-1000-6110-083-000	Yamaha YTR-4335GII Intermediate Trumpet (8th Grade)	\$2,100.00		5852	1	
BMS	1000-1100-1000-6110-083-000	Yamaha YCL-255 Standard Bb (8th Grade)	\$1,395.00		5852	2	
BMS	1000-1100-1000-6110-083-000	Yamaha YAS-26 Standard Alto Saxophone (8th Grade)	\$2,920.00		5852	3	
BMS	1000-1100-1000-6110-083-000	Yamaha YTS-26 Standard Tenor Saxophone (8th Grade)	\$3,682.00		5852	4	
BMS	1000-1100-1000-6110-083-000	Demco-General Supplies (8th Grade)	\$50.00		5924	1	
BMS	1000-1100-1000-6110-083-000	The Library Store-General Supplies (8th Grade)	\$50.00		5925	1	
BMS	1000-1100-1000-6400-080-000	BOOKS/PERIODICALS-ELEM-INSTR		\$2,188.33			\$4,347.85 \$2,159.52
BMS	1000-1100-1000-6400-080-000	Scholastic Jr & Scholastic News	\$200.00		5308	1	
BMS	1000-1100-1000-6400-080-000	Professional Books for teaching	\$1,000.00		5308	2	
BMS	1000-1100-1000-6400-080-000	Plank Road Subscription Magazine	\$147.00		5314	1	
BMS	1000-1100-1000-6400-080-000	Sheet music - concert band	\$1,000.00		5317	1	
BMS	1000-1100-1000-6400-080-000	Band Method Books (for incoming 5th grade and new band students)	\$425.00		5321	1	
BMS	1000-1100-1000-6400-080-000	D'Aulaires' Book of Greek Myths	\$10.29		5385	1	
BMS	1000-1100-1000-6400-080-000	Life in Ancient Mesopotamia	\$9.94		5385	2	
BMS	1000-1100-1000-6400-080-000	Ancient Mesopotamia	\$3.99		5385	3	
BMS	1000-1100-1000-6400-080-000	Hunger Games	\$103.80		5523	1	
BMS	1000-1100-1000-6400-080-000	Skylark	\$44.72		5526	1	
BMS	1000-1100-1000-6400-080-000	Caleb's Story	\$39.13		5526	2	
BMS	1000-1100-1000-6400-080-000	More Perfect Than The Moon	\$57.51		5526	3	
BMS	1000-1100-1000-6400-080-000	Grandfather's Dance	\$33.54		5526	4	
BMS	1000-1100-1000-6400-080-000	The Lightning Thief	\$165.00		5531	1	

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone	\$285.00		5531	2	
BMS	1000-1100-1000-6400-080-000	Wings of Fire - graphic novel series	\$41.57		5560	1	
BMS	1000-1100-1000-6400-080-000	I Survived - series	\$97.58		5560	2	
BMS	1000-1100-1000-6400-080-000	Pokemon series	\$39.92		5560	3	
BMS	1000-1100-1000-6400-080-000	Goosebumps series	\$23.99		5560	4	
BMS	1000-1100-1000-6400-080-000	Five Nights at Freddy's series	\$35.07		5560	5	
BMS	1000-1100-1000-6400-080-000	Update engineering materials to enhance student learning	\$200.00		5581	1	
BMS	1000-1100-1000-6400-080-000	Harry Potter and the Sorcerer's Stone (replacements)	\$142.80		5594	1	
BMS	1000-1100-1000-6400-080-000	Percy Jackson and the Lightning Thief (replacements)	\$55.00		5594	2	
BMS	1000-1100-1000-6400-080-000	National Geographic subscription print/digital	\$37.00		5612	1	
BMS	1000-1100-1000-6400-080-000	Scholastic News Grades 5/6	\$150.00		5626	1	
BMS	1000-1100-1000-6400-083-000	BOOKS/PERIODICALS-ELEM-INSTR		\$3,401.80			\$4,037.25 \$635.45
BMS	1000-1100-1000-6400-083-000	Absolutely True Diary of a Part Time Indian	\$239.80		5832	1	
BMS	1000-1100-1000-6400-083-000	Ashes of Roses	\$219.80		5833	1	
BMS	1000-1100-1000-6400-083-000	Percy Jackson: The Lightning Thief	\$134.85		5833	2	
BMS	1000-1100-1000-6400-083-000	Nimona by Noelle Stevenson	\$217.80		5833	3	
BMS	1000-1100-1000-6400-083-000	Chorus Sheet Music - 8th Grade	\$625.00		5845	1	
BMS	1000-1100-1000-6400-083-000	Concert Band (8th Grade)	\$300.00		5847	1	
BMS	1000-1100-1000-6400-083-000	Chamber Music , Method Books (8th Grade)	\$300.00		5847	2	
BMS	1000-1100-1000-6400-083-000	Blanket PO for Books/Periodicals from Various Vendors (8th Grade)	\$2,000.00		5926	1	
BMS	1000-1100-1000-6500-083-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$1,056.00			\$192.00 (\$864.00)
BMS	1000-1100-1000-6500-083-000	Replacement Bulbs for ENO Boards - 8th Grade	\$160.00		5799	1	
BMS	1000-1100-1000-6500-083-000	Shipping & Handling Costs - 8th Grade	\$32.00		5799	2	
BMS	1000-1100-1000-6510-083-000	TECH-SUPPLIES-INSTR		\$0.00			\$460.00 \$460.00
BMS	1000-1100-1000-6510-083-000	Blanket PO for Tech Supplies-Instructional 8th Grade	\$160.00		5730	1	
BMS	1000-1100-1000-6510-083-000	Projector Bulbs -8th Grade	\$300.00		5745	1	
BMS	1000-1100-1000-6511-080-000	TECHNOLOGY SUPPLIES-ELEM-INSTR-DISTRICT		\$2,400.00			\$2,580.00 \$180.00
BMS	1000-1100-1000-6511-080-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$180.00		5517	3	
BMS	1000-1100-1000-6511-080-000	Will be in need of additional bags for student Chromebooks...many get damaged during school year and needed for incoming students.	\$2,400.00		5520	1	
BMS	1000-1100-1000-6600-080-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$515.05			\$530.47 \$15.42
BMS	1000-1100-1000-6600-080-000	Document camera	\$105.99		5650	1	
BMS	1000-1100-1000-6600-080-000	10 Pk headphones for ML students	\$424.48		5651	1	
BMS	1000-1100-1000-6600-083-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$0.00			\$100.00 \$100.00
BMS	1000-1100-1000-6600-083-000	Blanket PO for DVD's to Support Curriculum	\$100.00		5927	1	
BMS	1000-1100-1000-7341-080-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$165,384.00			\$15,974.00 (\$149,410.00)
BMS	1000-1100-1000-7341-080-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$5,000.00		5528	3	

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1100-1000-7341-080-000	Replace several staff member's outdated iPads.	\$2,574.00		5529	3	
BMS	1000-1100-1000-7341-080-000	Continue annual replacement of current projectors whose images are fading.	\$4,200.00		5532	1	
BMS	1000-1100-1000-7341-080-000	STEM+M lab: replace projector with interactive panel/TV	\$4,200.00		5532	2	
BMS	1000-1100-1000-7350-080-000	SOFTWARE-ELEM-INSTR (OVER \$5,000)		\$2,525.25			\$13,051.50
BMS	1000-1100-1000-7350-080-000	Quizizz (now Wayground) subscription renewal	\$2,739.00		4818	1	
BMS	1000-1100-1000-7350-080-000	IXL - Math & ELA, 540 student licenses (new - must budget at school level for 26/27)	\$10,312.50		4819	1	
BMS	1000-1100-1000-7351-080-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR	\$6,650.50	\$24,283.63			\$6,650.50
BMS	1000-1100-1000-7351-080-301	SOFTWARE (BELOW \$5,000)-ELEM-INSTR	\$2,252.00	\$0.00			\$2,252.00
BMS	1000-1100-1000-7351-083-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$1,250.00			\$1,300.00
BMS	1000-1100-1000-7351-083-000	Software - 8th Grade	\$1,250.00		5731	1	
BMS	1000-1100-1000-7351-083-000	Software Repair/Maint (8th Grade)	\$50.00		5921	1	
BMS	1000-1100-1000-8100-080-000	DUES/FEES-ELEM-INSTR		\$1,965.39			\$2,062.50
BMS	1000-1100-1000-8100-080-000	ACTEM Yearly Membership Fee	\$20.00		4817	1	
BMS	1000-1100-1000-8100-080-000	Odyssey of the Mind	\$500.00		5021	1	
BMS	1000-1100-1000-8100-080-000	Dues	\$325.00		5023	1	
BMS	1000-1100-1000-8100-080-000	Gifted & Talented dues/fees	\$109.00		5077	1	
BMS	1000-1100-1000-8100-080-000	Spelling Bee dues/fees	\$106.50		5077	2	
BMS	1000-1100-1000-8100-080-000	Geo Bee dues/fees	\$90.00		5077	3	
BMS	1000-1100-1000-8100-080-000	Student Council dues/fees	\$76.00		5077	4	
BMS	1000-1100-1000-8100-080-000	National Middle School Association dues/fees	\$219.00		5077	5	
BMS	1000-1100-1000-8100-080-000	Match com dues/fees	\$50.00		5077	6	
BMS	1000-1100-1000-8100-080-000	ASCD Membership	\$89.00		5077	7	
BMS	1000-1100-1000-8100-080-000	SHAPE America Premier Professional Membership	\$418.00		5607	1	
BMS	1000-1100-1000-8100-080-000	Classroomscreen membership	\$30.00		5661	2	
BMS	1000-1100-1000-8100-080-000	Classroomscreen	\$30.00		5663	1	
BMS	1000-1100-1000-8100-083-000	DUES/FEES-ELEM-INSTR		\$0.00			\$400.00
BMS	1000-1100-1000-8100-083-000	MMEA Chorus- District 1 Acceptance Fees (8th Grade)	\$150.00		5853	1	
BMS	1000-1100-1000-8100-083-000	MMEA Band- District 1 Honors Festival (8th Grade)	\$100.00		5853	2	
BMS	1000-1100-1000-8100-083-000	MBDA Band - Festival (8th Grade)	\$150.00		5853	3	
BMS	1000-1100-1000-8900-083-000	MISC. EXPENSE-ELEM-INSTR		\$1,200.00			\$500.00
BMS	1000-1100-1000-8900-083-000	Misc Expenses -8th Grade	\$500.00		5747	1	
BMS	1000-1100-2700-1183-080-000	SALARIES-DRIVERS-FIELD TRIPS-BMS		\$8,901.00			\$8,901.00
BMS	1000-1100-2700-1183-080-000	Field Trips - Step Up Day	\$184.00		6030	25	
BMS	1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030	26	
BMS	1000-1100-2700-1183-080-000	Field Trips - Ferry Beach	\$230.00		6030	27	
BMS	1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030	28	
BMS	1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030	29	

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$230.00		6030	30		
BMS	1000-1100-2700-1183-080-000	Field Trips - USM	\$230.00		6030	31		
BMS	1000-1100-2700-1183-080-000	Field Trips - Expeditionary Projects	\$1,840.00		6030	32		
BMS	1000-1100-2700-1183-080-000	Field Trips - Lego Robotics	\$230.00		6030	33		
BMS	1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool	\$368.00		6030	34		
BMS	1000-1100-2700-1183-080-000	Field Trips - Portland Ovations	\$736.00		6030	35		
BMS	1000-1100-2700-1183-080-000	Field Trips - Hadlock Field	\$230.00		6030	36		
BMS	1000-1100-2700-1183-080-000	Field Trips - Westbrook Skating Rink	\$115.00		6030	37		
BMS	1000-1100-2700-1183-080-000	Field Trips - Maine State Museum	\$368.00		6030	38		
BMS	1000-1100-2700-1183-080-000	Field Trips - Biddeford Pool Clean Up Day	\$230.00		6030	39		
BMS	1000-1100-2700-1183-080-000	Field Trips - Choral Music Festival	\$92.00		6030	40		
BMS	1000-1100-2700-1183-080-000	Field Trips - Band Music Festival	\$184.00		6030	41		
BMS	1000-1100-2700-1183-080-000	Field Trips - UNH Band Chorus Music Exp.	\$552.00		6030	42		
BMS	1000-1100-2700-1183-080-000	Field Trips - Memorial & Veteran's Day Parade	\$138.00		6030	43		
BMS	1000-1100-2700-1183-080-000	Field Trips - Math Meets (3), South Portland	\$368.00		6030	46		
BMS	1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030	47		
BMS	1000-1100-2700-1183-080-000	Field Trips - Salem, MA	\$276.00		6030	48		
BMS	1000-1100-2700-1183-080-000	Field Trips - Harris Farm	\$184.00		6030	49		
BMS	1000-1100-2700-1183-080-000	Field Trips - Portland Stage	\$184.00		6030	50		
BMS	1000-1100-2700-1183-080-000	Field Trips - Fort Western	\$276.00		6030	51		
BMS	1000-1100-2700-1183-080-000	Field Trips - Papoose Pond	\$184.00		6030	52		
BMS	1000-1100-2700-1183-080-000	Field Trips - Boston Aquarium	\$368.00		6030	53		
BMS	1000-1100-2700-1183-080-000	Field Trips - Funtown	\$230.00		6030	145		
BMS	1000-1100-2730-6260-080-000	GAS (DIESEL)-FIELD TRIP-BMS		\$4,791.00			\$4,791.00	\$0.00
BMS	1000-1100-2730-6260-080-000	Field Trips - Cost of trip	\$2,256.00		6030	54		
BMS	1000-1100-2730-6260-080-000	Field Trips - Bus Costs	\$2,535.00		6030	55		
BMS	1000-1101-1000-1010-080-000	SALARIES-PROF-CORE-ELEM-INSTR		\$0.00			\$76,249.00	\$76,249.00
BMS	1000-1101-1000-1010-080-000	SALARIES-PROF-CORE-ELEM-INSTR	\$76,249.00		Long, Joseph T			
BMS	1000-1101-1000-2110-080-000	HEALTH INS-PROF-CORE-ELEM-INSTR		\$0.00			\$12,701.10	\$12,701.10
BMS	1000-1101-1000-2110-080-000	HEALTH INS-PROF-CORE-ELEM-INSTR	\$12,701.10		Long, Joseph T			
BMS	1000-1101-1000-2210-080-000	MEDICARE-PROF-CORE-ELEM-INSTR		\$0.00			\$1,070.43	\$1,070.43
BMS	1000-1101-1000-2210-080-000	MEDICARE-PROF-CORE-ELEM-INSTR	\$1,070.43		Long, Joseph T			
BMS	1000-1101-1000-2310-080-000	ME PERS-RETIREMENT-CORE-ELEM-INSTR		\$0.00			\$3,249.74	\$3,249.74
BMS	1000-1101-1000-2310-080-000	ME PERS-RETIREMENT-CORE-ELEM-INSTR	\$3,249.74		Long, Joseph T			
BMS	1000-1101-1000-2710-080-000	WORKERS COMP-PROF-CORE-INST		\$0.00			\$238.42	\$238.42
BMS	1000-1101-1000-2710-080-000	WORKERS COMP-PROF-CORE-INST	\$238.42		Long, Joseph T			
BMS	1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR		\$397,995.00			\$259,167.00	(\$138,828.00)

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$90,969.00		Sampson, Raymond A		
BMS	1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$86,639.00		Stanhope, Donald J		
BMS	1000-1102-1000-1010-080-000	SALARIES-PROF-STEM-ELEM-INSTR	\$80,559.00		Webber, Gertraud		
BMS	1000-1102-1000-1010-080-000	200+ Sick Days	\$1,000.00		6361	30	
BMS	1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR		\$58,186.00			\$55,598.00 (\$2,588.00)
BMS	1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Sampson, Raymond A		
BMS	1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$12,701.10		Stanhope, Donald J		
BMS	1000-1102-1000-2110-080-000	HEALTH INS-PROF-STEM-ELEM-INSTR	\$30,195.79		Webber, Gertraud		
BMS	1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR		\$5,771.43			\$3,494.74 (\$2,276.69)
BMS	1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,248.26		Sampson, Raymond A		
BMS	1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,201.98		Stanhope, Donald J		
BMS	1000-1102-1000-2210-080-000	MEDICARE-PROF-STEM-ELEM-INSTR	\$1,029.50		Webber, Gertraud		
BMS	1000-1102-1000-2210-080-000	200+ Sick Days	\$15.00		6361	31	
BMS	1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR		\$17,353.97			\$11,175.34 (\$6,178.63)
BMS	1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,928.86		Sampson, Raymond A		
BMS	1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,736.20		Stanhope, Donald J		
BMS	1000-1102-1000-2310-080-000	RETIREMENT-MEPERS-PROF-STEM-ELEM-INSTR	\$3,465.28		Webber, Gertraud		
BMS	1000-1102-1000-2310-080-000	200+ Sick Days	\$45.00		6361	33	
BMS	1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR		\$1,273.39			\$819.92 (\$453.47)
BMS	1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$288.34		Sampson, Raymond A		
BMS	1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$274.30		Stanhope, Donald J		
BMS	1000-1102-1000-2710-080-000	WORKERS COMP-PROF-STEM-ELEM-INSTR	\$254.28		Webber, Gertraud		
BMS	1000-1102-1000-2710-080-000	200+ Sick Days	\$3.00		6361	32	
BMS	1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR		\$1,008.00			\$810.42 (\$197.58)
BMS	1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$265.46		Sampson, Raymond A		
BMS	1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$273.00		Stanhope, Donald J		
BMS	1000-1102-1000-2810-080-000	DENTAL INS-PROF-STEM-ELEM-INSTR	\$271.96		Webber, Gertraud		
BMS	1000-2000-1000-1021-080-000	Salaries-Tech I-Sp Ed-RC-Elem		\$0.00			\$0.00 \$0.00
BMS	1000-2000-1000-2221-080-000	MEDICARE-TECH I-SP ED-RC-ELEM		\$0.00			\$0.00 \$0.00
BMS	1000-2000-1000-2721-080-000	WORKERS COMP-TECH I-SP ED-RC-ELEM		\$0.00			\$0.00 \$0.00
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS		\$383,865.00			\$356,985.00 (\$26,880.00)
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$65,974.00		Cersosimo, Victoria A		
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$84,869.00		Demick, Jay D		
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$72,139.00		MacEachern, Brianna M		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$70,084.00		Marks, Paige C		
BMS	1000-2200-1000-1010-080-000	SALARIES-PROF-SP ED-RC ELEM INST-BMS	\$63,919.00		Pearson, Rachel C		
BMS	1000-2200-1000-1010-080-301	SALARIES-PROF-SP ED-RC ELEM INSTR		\$0.00		\$74,194.00	\$74,194.00
BMS	1000-2200-1000-1010-080-301	SALARIES-PROF-SP ED-RC ELEM INSTR	\$74,194.00		Wynne, Lauren		
BMS	1000-2200-1000-1021-080-000	SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS		\$28,116.48		\$33,207.55	\$5,091.07
BMS	1000-2200-1000-1021-080-000	SALARIES-TECH I -SP ED-RC-ELEM-INSTR-BMS	\$33,207.55		Milliken, Everett		
BMS	1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INSTR-BMS		\$162,131.20		\$131,164.38	(\$30,966.82)
BMS	1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INSTR-BMS	\$35,546.95		Bourque, Diane J		
BMS	1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INSTR-BMS	\$33,028.79		Lunt, Cyril S		
BMS	1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INSTR-BMS	\$33,646.45		Pierce, Brett H		
BMS	1000-2200-1000-1022-080-000	SALARIES-TECH II SP ED-RC ELEM-INSTR-BMS	\$28,942.18		Tardif, Shelby		
BMS	1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS		\$96,364.80		\$79,210.66	(\$17,154.14)
BMS	1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$36,423.07		Grunfeld, Mary M		
BMS	1000-2200-1000-1023-080-000	SALARIES-TECH III-SPED-RC-ELEM-INSTR-BMS	\$42,787.58		Lee, Lindsey J		
BMS	1000-2200-1000-1230-080-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$6,000.00		\$6,000.00	\$0.00
BMS	1000-2200-1000-1230-080-000	Substitute Teachers	\$6,000.00		6366 44		
BMS	1000-2200-1000-1500-080-000	EXTRA CLASS STIPEND-SP ED-RC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$81,895.00		\$81,020.19	(\$874.81)
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Cersosimo, Victoria A		
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$24,808.99		Demick, Jay D		
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Marks, Paige C		
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Pearson, Rachel C		
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		MacEachern, Brianna M		
BMS	1000-2200-1000-2110-080-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		O'Connor, Erin B		
BMS	1000-2200-1000-2110-080-301	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$21,978.46	\$21,978.46
BMS	1000-2200-1000-2110-080-301	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Wynne, Lauren		
BMS	1000-2200-1000-2121-080-000	Employee Benefits		\$10,822.00		\$0.00	(\$10,822.00)
BMS	1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$50,640.00		\$36,034.69	(\$14,605.31)
BMS	1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Bourque, Diane J		
BMS	1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		Lunt, Cyril S		
BMS	1000-2200-1000-2122-080-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Pierce, Brett H		
BMS	1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR		\$17,291.00		\$15,200.02	(\$2,090.98)
BMS	1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$12,200.02		Lee, Lindsey J		
BMS	1000-2200-1000-2123-080-000	HEALTH INS-TECH III-SP ED- RC-ELEM-INSTR	\$3,000.00		Grunfeld, Mary M		
BMS	1000-2200-1000-2200-080-000	MEDICARE-EXTRA CLASS STIPEND-SP ED-RC		\$0.00		\$0.00	\$0.00
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS		\$5,566.05		\$4,711.98	(\$854.07)

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$808.34		Cersosimo, Victoria A		
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,054.04		Demick, Jay D		
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$1,000.74		MacEachern, Brianna M		
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$975.26		Marks, Paige C		
BMS	1000-2200-1000-2210-080-000	MEDICARE-PROF-SP ED- RC-BMS	\$873.60		Pearson, Rachel C		
BMS	1000-2200-1000-2210-080-301	MEDICARE-PROF-SP ED-RC-SEC-INSTR		\$0.00		\$997.62	\$997.62
BMS	1000-2200-1000-2210-080-301	MEDICARE-PROF-SP ED-RC-SEC-INSTR	\$997.62		Wynne, Lauren		
BMS	1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS		\$407.69		\$3,578.24	\$3,170.55
BMS	1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$678.08		Milliken, Everett		
BMS	1000-2200-1000-2221-080-000	MEDICARE-TECH I-RC-BMS	\$2,900.16		Milliken, Everett		
BMS	1000-2200-1000-2221-080-001	FICA-TECH I-SP ED- RC-BMS		\$1,743.22		\$0.00	(\$1,743.22)
BMS	1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS		\$2,350.90		\$2,640.64	\$289.74
BMS	1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$520.00		Bourque, Diane J		
BMS	1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$694.40		Lunt, Cyril S		
BMS	1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$697.92		Pierce, Brett H		
BMS	1000-2200-1000-2222-080-000	MEDICARE-TECH II-SP ED- RC-BMS	\$728.32		Tardif, Shelby		
BMS	1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS		\$982.20		\$1,752.32	\$770.12
BMS	1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$767.36		Grunfeld, Mary M		
BMS	1000-2200-1000-2223-080-000	MEDICARE-TECH III-SP ED-RC--INSTR-BMS	\$984.96		Lee, Lindsey J		
BMS	1000-2200-1000-2230-080-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$87.00		\$87.00	\$0.00
BMS	1000-2200-1000-2230-080-000	Substitute Teachers	\$87.00		6366 45		
BMS	1000-2200-1000-2230-080-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INST		\$372.00		\$372.00	\$0.00
BMS	1000-2200-1000-2230-080-001	Substitute Teachers	\$372.00		6366 46		
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS		\$16,687.89		\$15,189.74	(\$1,498.15)
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,791.62		Cersosimo, Victoria A		
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,657.16		Demick, Jay D		
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$3,066.44		MacEachern, Brianna M		
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,974.67		Marks, Paige C		
BMS	1000-2200-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SP ED-RC-BMS	\$2,699.85		Pearson, Rachel C		
BMS	1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS		\$0.00		\$9,666.56	\$9,666.56
BMS	1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,895.36		Antoine, Krista L		
BMS	1000-2200-1000-2321-040-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BPS	\$4,771.20		Mosley, Benjamin		
BMS	1000-2200-1000-2321-080-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS		\$0.00		\$4,771.20	\$4,771.20
BMS	1000-2200-1000-2321-080-000	RETIREMENT-PLD-TECH I SP ED-RC-ELEM-BMS	\$4,771.20		Milliken, Everett		
BMS	1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS		\$7,068.93		\$8,323.20	\$1,254.27
BMS	1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$1,665.60		Bourque, Diane J		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Lunt, Cyril S		
BMS	1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Pierce, Brett H		
BMS	1000-2200-1000-2322-080-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BMS	\$2,219.20		Tardif, Shelby		
BMS	1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS		\$2,953.36		\$5,405.12	\$2,451.76
BMS	1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$2,307.20		Grunfeld, Mary M		
BMS	1000-2200-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SP ED-RC-BMS	\$3,097.92		Lee, Lindsey J		
BMS	1000-2200-1000-2330-080-000	ME PERS-RETIREMENT-SUBS-RC-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2200-1000-2510-080-000	TUITION REIMB-PROF-SP ED- RC-BMS		\$3,078.00		\$3,600.00	\$522.00
BMS	1000-2200-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357	16	
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS		\$1,228.37		\$1,114.88	(\$113.49)
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$204.88		Cersosimo, Victoria A		
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$268.32		Demick, Jay D		
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$225.16		MacEachern, Brianna M		
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$218.40		Marks, Paige C		
BMS	1000-2200-1000-2710-080-000	WORKERS COMP-PROF-SP ED- RC-BMS	\$198.12		Pearson, Rachel C		
BMS	1000-2200-1000-2710-080-301	WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$231.67	\$231.67
BMS	1000-2200-1000-2710-080-301	WORKERS COMP-PROF-SP ED-RC-ELEM-INSTR	\$231.67		Wynne, Lauren		
BMS	1000-2200-1000-2721-080-000	WORKERS COMP-TECH I -SP ED-RC-BMS		\$89.97		\$149.76	\$59.79
BMS	1000-2200-1000-2721-080-000	WORKERS COMP-TECH I -SP ED-RC-BMS	\$149.76		Milliken, Everett		
BMS	1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS		\$518.83		\$610.88	\$92.05
BMS	1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$122.24		Bourque, Diane J		
BMS	1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Lunt, Cyril S		
BMS	1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Pierce, Brett H		
BMS	1000-2200-1000-2722-080-000	WORKERS COMP-TECH II-SP ED-RC-BMS	\$162.88		Tardif, Shelby		
BMS	1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS		\$308.37		\$396.80	\$88.43
BMS	1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$169.28		Grunfeld, Mary M		
BMS	1000-2200-1000-2723-080-000	WORKERS COMP-TECH III-SP ED-RC-BMS	\$227.52		Lee, Lindsey J		
BMS	1000-2200-1000-2730-080-000	WORKERS COMP-SUBS-RC-SP ED-BMS		\$21.00		\$21.00	\$0.00
BMS	1000-2200-1000-2730-080-000	Substitute Teachers	\$21.00		6366	47	
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS		\$1,260.00		\$1,123.20	(\$136.80)
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$204.62		Cersosimo, Victoria A		
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$216.58		Demick, Jay D		
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$261.56		MacEachern, Brianna M		
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$207.74		Marks, Paige C		
BMS	1000-2200-1000-2810-080-000	DENTAL INS-PROF-SP ED-RC-BMS	\$232.70		Pearson, Rachel C		
BMS	1000-2200-1000-2810-080-301	DENTAL INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00		\$249.86	\$249.86

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2200-1000-2810-080-301	DENTAL INS-PROF-SP ED-RC-ELEM-INSTR	\$249.86		Wynne, Lauren		
BMS	1000-2200-1000-3300-080-000	EMPLOYEE TRAINING & DEV-RC-BMS		\$1,000.00		\$1,000.00	\$0.00
BMS	1000-2200-1000-3300-080-000	BMS RC Training	\$1,000.00		5456	1	
BMS	1000-2200-1000-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-RC-BMS		\$0.00		\$3,000.00	\$3,000.00
BMS	1000-2200-1000-5350-080-000	BMS RC Online Subscription	\$3,000.00		5454	1	
BMS	1000-2200-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-SP ED- RC-BMS		\$3,623.77		\$4,000.00	\$376.23
BMS	1000-2200-1000-6100-080-000	BMS RC Instructional Supplies	\$4,000.00		5448	1	
BMS	1000-2200-1000-6110-080-000	GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BMS		\$750.00		\$1,000.00	\$250.00
BMS	1000-2200-1000-6110-080-000	BMS RC General Supplies	\$1,000.00		5451	1	
BMS	1000-2200-1000-6400-080-000	BOOKS/PERIODICALS- SP ED- RC-BMS		\$400.00		\$1,000.00	\$600.00
BMS	1000-2200-1000-6400-080-000	BMS RC Books/Periodicals	\$1,000.00		5446	1	
BMS	1000-2200-1000-6500-080-000	TECHNOLOGY SUPPLIES-SP ED- RC-BMS		\$200.00		\$0.00	(\$200.00)
BMS	1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS		\$176,935.00		\$158,945.52	(\$17,989.48)
BMS	1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$55,639.00		Beal, Shannon L		
BMS	1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$30,347.52		Dutremble, Aaron R.		
BMS	1000-2300-1000-1010-080-000	SALARIES-PROF-SP ED-SC-BMS	\$72,959.00		Parquette, Melissa L		
BMS	1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST		\$55,198.08		\$60,040.51	\$4,842.43
BMS	1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$33,862.75		Hoyt, Patricia		
BMS	1000-2300-1000-1021-080-000	SALARIES-TECH I-SP ED-SC-ELEM-INST	\$26,177.76		van Niekerk, Justin J		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS		\$137,574.64		\$270,639.64	\$133,065.00
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Hollins, Linden		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$26,660.21		Hussey, Tyler J		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,150.21		Michaud, Mariah		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$31,943.60		Nason, Tanya		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$30,744.39		Newcomb, Martha E		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,936.48		Pearson, Kelley		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$28,895.20		Soto, Ivan A		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,859.31		Thomas, Mary D		
BMS	1000-2300-1000-1022-080-000	SALAIRES-TECH II-SP ED- SC-BMS	\$33,300.03		Westleigh, Franklin D		
BMS	1000-2300-1000-1023-080-000	SALARIES-TECH III-SC		\$0.00		\$69,423.20	\$69,423.20
BMS	1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$32,469.70		Conner, Kaitlyn A		
BMS	1000-2300-1000-1023-080-000	SALARIES-TECH III-SC	\$36,953.50		Silva, Nicholas R		
BMS	1000-2300-1000-1023-080-301	SALARIES-TEHC III-SP ED-SC-ELEM-INST		\$0.00		\$37,021.82	\$37,021.82
BMS	1000-2300-1000-1023-080-301	SALARIES-TEHC III-SP ED-SC-ELEM-INST	\$37,021.82		Kurasz, Marcus A		
BMS	1000-2300-1000-1213-080-000	SALARIES-TUTORS-SP ED-SC-BMS		\$1,000.00		\$1,000.00	\$0.00
BMS	1000-2300-1000-1213-080-000	Tutors	\$1,000.00		6366	48	
BMS	1000-2300-1000-1230-080-000	SALARIES-SUBS-SC-BMS		\$5,000.00		\$5,000.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-2300-1000-1230-080-000	Substitute Teachers	\$5,000.00		6366	60		
BMS	1000-2300-1000-1500-080-000	EXTRA CLASS STIPEND-SP ED-SC-INST		\$0.00			\$0.00	\$0.00
BMS	1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS		\$43,770.00			\$46,896.24	\$3,126.24
BMS	1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,701.10		Beal, Shannon L			
BMS	1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$12,216.68		Dutremble, Aaron R.			
BMS	1000-2300-1000-2110-080-000	HEALTH INS-PROF-SP ED- SC-BMS	\$21,978.46		Parquette, Melissa L			
BMS	1000-2300-1000-2121-080-000	HEALTH INS-TECH I-SP ED-SC-ELEM-INST		\$6,000.00			\$23,270.03	\$17,270.03
BMS	1000-2300-1000-2121-080-000	HEALTH INS-TECH I-SP ED-SC-ELEM-INST	\$23,270.03		van Niekerk, Justin J			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS		\$47,116.00			\$69,509.18	\$22,393.18
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hollins, Linden			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,635.02		Hussey, Tyler J			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$12,200.02		Nason, Tanya			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,031.41		Soto, Ivan A			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$8,726.32		Michaud, Mariah A			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$11,281.39		Westleigh, Franklin D			
BMS	1000-2300-1000-2122-080-000	HEALTH INS-TECH II-SP ED- SC- BMS	\$3,000.00		Newcomb, Martha E			
BMS	1000-2300-1000-2123-080-000	HEALTH INS-TECH III-SC		\$0.00			\$0.00	\$0.00
BMS	1000-2300-1000-2123-080-301	HEALTH INS-TEHC III-SP ED-SC-ELEM-INST		\$0.00			\$12,200.02	\$12,200.02
BMS	1000-2300-1000-2123-080-301	HEALTH INS-TEHC III-SP ED-SC-ELEM-INST	\$12,200.02		Kurasz, Marcus A			
BMS	1000-2300-1000-2200-080-000	MEDICARE-X-CLASS STIPEND-SP ED-SC-INST		\$0.00			\$0.00	\$0.00
BMS	1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS		\$2,565.57			\$2,179.55	(\$386.02)
BMS	1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$705.72		Beal, Shannon L			
BMS	1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$525.09		Dutremble, Aaron R.			
BMS	1000-2300-1000-2210-080-000	MEDICARE-PROF-SP ED- SC-BMS	\$948.74		Parquette, Melissa L			
BMS	1000-2300-1000-2213-080-000	MEDICARE-TUTORS-SP ED-RC-BMS		\$44.00			\$44.00	\$0.00
BMS	1000-2300-1000-2213-080-000	Tutors	\$44.00		6366	49		
BMS	1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST		\$800.37			\$6,753.92	\$5,953.55
BMS	1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$717.44		Hoyt, Patricia			
BMS	1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$3,067.20		Hoyt, Patricia			
BMS	1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$562.88		van Niekerk, Justin J			
BMS	1000-2300-1000-2221-080-000	MEDCIARE-TECH I-SP ED-SC-ELEM-INST	\$2,406.40		van Niekerk, Justin J			
BMS	1000-2300-1000-2221-080-001	FICA-TECH I-SP ED-SC-ELEM-INST		\$3,422.28			\$0.00	(\$3,422.28)
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS		\$1,994.84			\$5,906.88	\$3,912.04
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$635.52		Hollins, Linden			
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$609.28		Hussey, Tyler J			
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Michaud, Mariah			
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$664.00		Nason, Tanya			

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$775.68		Newcomb, Martha E		
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$719.04		Pearson, Kelley		
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$637.44		Soto, Ivan A		
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$723.84		Thomas, Mary D		
BMS	1000-2300-1000-2222-080-000	MEDICARE-TECH II -SP ED- SC-BMS	\$423.04		Westleigh, Franklin D		
BMS	1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC		\$0.00		\$1,534.72	\$1,534.72
BMS	1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Conner, Kaitlyn A		
BMS	1000-2300-1000-2223-080-000	MEDICARE-TECH III-SC	\$767.36		Silva, Nicholas R		
BMS	1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST		\$0.00		\$3,828.80	\$3,828.80
BMS	1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$725.76		Kurasz, Marcus A		
BMS	1000-2300-1000-2223-080-301	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$3,103.04		Kurasz, Marcus A		
BMS	1000-2300-1000-2230-080-000	MEDICARE-SUBS-SC-BMS		\$73.00		\$73.00	\$0.00
BMS	1000-2300-1000-2230-080-000	Substitute Teachers	\$73.00		6366 61		
BMS	1000-2300-1000-2230-080-001	FICA-SUBSTITUTE-SP ED-SC-BMS		\$310.00		\$310.00	\$0.00
BMS	1000-2300-1000-2230-080-001	Substitute Teachers	\$310.00		6366 62		
BMS	1000-2300-1000-2300-080-000	MEPERSX-CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
BMS	1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS		\$7,714.36		\$7,093.02	(\$621.34)
BMS	1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$2,331.42		Beal, Shannon L		
BMS	1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$1,634.84		Dutremble, Aaron R.		
BMS	1000-2300-1000-2310-080-000	ME PERS-RETIREMENT-PROF-SC-BMS	\$3,126.76		Parquette, Melissa L		
BMS	1000-2300-1000-2321-080-000	MEPERS PLD-TECH I-SP ED-SC-ELEM-INST		\$5,374.32		\$5,046.08	(\$328.24)
BMS	1000-2300-1000-2321-080-000	MEPERS PLD-TECH I-SP ED-SC-ELEM-INST	\$5,046.08		Hoyt, Patricia		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS		\$5,973.77		\$18,960.96	\$12,987.19
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,105.92		Hollins, Linden		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,047.68		Hussey, Tyler J		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Michaud, Mariah		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Nason, Tanya		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,332.48		Newcomb, Martha E		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Pearson, Kelley		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$1,621.12		Soto, Ivan A		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,206.08		Thomas, Mary D		
BMS	1000-2300-1000-2322-080-000	ME PERS-RETIREMENT-TECH II SC-BMS	\$2,161.92		Westleigh, Franklin D		
BMS	1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC		\$0.00		\$4,614.40	\$4,614.40
BMS	1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Conner, Kaitlyn A		
BMS	1000-2300-1000-2323-080-000	ME PERS RETIREMENT-TECH III-SC	\$2,307.20		Silva, Nicholas R		
BMS	1000-2300-1000-2323-080-301	ME PERS RETIREMENT-TECH III-SC-ELEM		\$0.00		\$2,307.20	\$2,307.20
BMS	1000-2300-1000-2323-080-301	ME PERS RETIREMENT-TECH III-SC-ELEM	\$2,307.20		Kurasz, Marcus A		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2300-1000-2330-080-000	ME PERS- RETIREMENT-SUBS-SC-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2300-1000-2700-080-000	WRKS COMPX-CLASS STIPEND-SP ED-SC-INST		\$0.00		\$0.00	\$0.00
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS		\$1,178.49		\$1,736.36	\$557.87
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$236.08		Casey, Christine		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$164.32		Cortellino, Amanda		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$171.08		Crowe, Heather A		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$258.44		DeGard, Kimberly		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$139.84		GAGNON, MARIA E		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$158.72		Haskell, Hannah M		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$204.62		Miro, Gloria E		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$178.10		Moulton, Stephanie A		
BMS	1000-2300-1000-2710-040-000	WORKERS COMP-PROF-SP ED-SC-BPS	\$225.16		Weeks, Emily		
BMS	1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS		\$566.19		\$520.72	(\$45.47)
BMS	1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$171.08		Beal, Shannon L		
BMS	1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$120.06		Dutremble, Aaron R.		
BMS	1000-2300-1000-2710-080-000	WORKERS COMP-PROF-SP ED- SC-BMS	\$229.58		Parquette, Melissa L		
BMS	1000-2300-1000-2713-080-000	WORKERS COMP-TUTORS-SP ED-RC-BMS		\$18.00		\$18.00	\$0.00
BMS	1000-2300-1000-2713-080-000	Tutors	\$18.00		6366 50		
BMS	1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST		\$176.63		\$297.60	\$120.97
BMS	1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$158.40		Hoyt, Patricia		
BMS	1000-2300-1000-2721-080-000	WRKS COMP-TECH I-SP ED-SC-ELEM-INST	\$139.20		van Niekerk, Justin J		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS		\$440.25		\$1,392.00	\$951.75
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$154.56		Hollins, Linden		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$150.40		Hussey, Tyler J		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Michaud, Mariah		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Nason, Tanya		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$171.20		Newcomb, Martha E		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Pearson, Kelley		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$119.04		Soto, Ivan A		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$161.92		Thomas, Mary D		
BMS	1000-2300-1000-2722-080-000	WORKERS COMP-TECH II - SP ED- SC-BMS	\$158.72		Westleigh, Franklin D		
BMS	1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC		\$0.00		\$338.56	\$338.56
BMS	1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Conner, Kaitlyn A		
BMS	1000-2300-1000-2723-080-000	WORKERS COMP-TECH III-SC	\$169.28		Silva, Nicholas R		
BMS	1000-2300-1000-2723-080-301	WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR		\$0.00		\$169.28	\$169.28
BMS	1000-2300-1000-2723-080-301	WORKERS COMP-TECH III-SP ED-SC-ELEM-INSTR	\$169.28		Kurasz, Marcus A		
BMS	1000-2300-1000-2730-080-000	WORKERS COMP-SUBS-SC-BMS		\$17.00		\$17.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-2300-1000-2730-080-000	Substitute Teachers	\$17.00		6366	63		
BMS	1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS		\$756.00			\$432.64	(\$323.36)
BMS	1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$195.00		Beal, Shannon L			
BMS	1000-2300-1000-2810-080-000	DENTAL INS-PROF-SP ED- SC-BMS	\$237.64		Parquette, Melissa L			
BMS	1000-2300-1000-3300-080-000	EMPLOYEE TRAINING & DEV-SP ED-BMS		\$2,000.00			\$2,000.00	\$0.00
BMS	1000-2300-1000-3300-080-000	BMS SC Training	\$2,000.00		5455	1		
BMS	1000-2300-1000-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-SC-BMS		\$6,000.00			\$1,000.00	(\$5,000.00)
BMS	1000-2300-1000-5350-080-000	BMS SC Online Subscription	\$1,000.00		5453	1		
BMS	1000-2300-1000-6100-080-000	INSTRUCTIONAL SUPPLIES-SP ED- SC-BMS		\$9,766.30			\$6,000.00	(\$3,766.30)
BMS	1000-2300-1000-6100-080-000	BMS SC Instructional Supplies	\$6,000.00		5449	1		
BMS	1000-2300-1000-6110-080-000	GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BMS		\$1,500.00			\$1,000.00	(\$500.00)
BMS	1000-2300-1000-6110-080-000	BMS SC General Supplies	\$1,000.00		5450	1		
BMS	1000-2300-1000-6400-080-000	BOOKS/PERIODICALS- SP ED- SC-BMS		\$400.00			\$1,000.00	\$600.00
BMS	1000-2300-1000-6400-080-000	BMS SC Books/Periodicals	\$1,000.00		5447	1		
BMS	1000-2300-1000-6510-080-000	TECH SUPPLIES-SP ED-SC-BMS		\$600.00			\$4,500.00	\$3,900.00
BMS	1000-2300-1000-6510-080-000	New Ipads/Cases	\$4,500.00		5452	1		
BMS	1000-2300-1000-7341-080-000	TECH HARDWARE(BELOW 5,000)-SP ED-SC-BMS		\$1,000.00			\$0.00	(\$1,000.00)
BMS	1000-2300-2700-1183-080-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BMS		\$10,028.00			\$10,028.00	\$0.00
BMS	1000-2300-2700-1183-080-000	Field Trips - YMCA, Biddeford	\$575.00		6030	121		
BMS	1000-2300-2700-1183-080-000	YMCA - Day Treatment	\$1,725.00		6030	124		
BMS	1000-2300-2700-1183-080-000	Field Trips - Hannaford, Biddeford	\$2,484.00		6030	125		
BMS	1000-2300-2700-1183-080-000	Field Trips - Carlisle Academy	\$2,070.00		6030	126		
BMS	1000-2300-2700-1183-080-000	Field Trips - Day Treatment	\$966.00		6030	127		
BMS	1000-2300-2700-1183-080-000	Field Trips - Compass	\$2,208.00		6030	128		
BMS	1000-2500-2330-1180-080-000	SALARIES-SP ED-SECRETARY-BMS		\$58,320.00			\$58,542.00	\$222.00
BMS	1000-2500-2330-1180-080-000	SALARIES-SP ED-SECRETARY-BMS	\$57,942.00		Truman, Katherine			
BMS	1000-2500-2330-1180-080-000	Experience Pay	\$600.00		6459	3		
BMS	1000-2500-2330-2180-080-000	HEALTH INS-SECRETARY-SP ED-BMS		\$10,703.00			\$11,507.09	\$804.09
BMS	1000-2500-2330-2180-080-000	HEALTH INS-SECRETARY-SP ED-BMS	\$11,507.09		Truman, Katherine			
BMS	1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS		\$836.94			\$4,474.71	\$3,637.77
BMS	1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$848.07		Truman, Katherine			
BMS	1000-2500-2330-2280-080-000	MEDICARE-SP ED- SECRETARY-BMS	\$3,626.64		Truman, Katherine			
BMS	1000-2500-2330-2380-080-000	RETIREMENT-SECRETARY-SP ED-BMS		\$5,887.44			\$6,264.81	\$377.37
BMS	1000-2500-2330-2380-080-000	RETIREMENT-SECRETARY-SP ED-BMS	\$6,264.81		Truman, Katherine			
BMS	1000-2500-2330-2780-080-000	WORKERS COMP-SP ED-SECRETARY-BMS		\$184.70			\$196.56	\$11.86
BMS	1000-2500-2330-2780-080-000	WORKERS COMP-SP ED-SECRETARY-BMS	\$196.56		Truman, Katherine			
BMS	1000-2500-2330-2980-080-000	OTHER BENEFITS-SP ED- SECRETARY- BMS		\$132.00			\$132.00	\$0.00
BMS	1000-2500-2330-2980-080-000	Life/Disability Policy	\$132.00		6473	10		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-2500-2330-6000-080-000	GENERAL SUPPLIES-SP ED-ADMIN-BMS		\$1,000.00		\$3,000.00	\$2,000.00
BMS	1000-2500-2330-6000-080-000	BMS Admin, BCBA, Coordinators Supplies	\$3,000.00		5457 1		
BMS	1000-2500-2330-6500-080-000	TECHNOLOGY SUPPLIES-SP ED-ADMIN-BMS		\$3,708.14		\$0.00	(\$3,708.14)
BMS	1000-2800-2110-1060-080-000	SALARIES-OTHER PROF SVC-SOCIAL WORKER		\$86,395.00		\$88,554.88	\$2,159.88
BMS	1000-2800-2110-1060-080-000	SALARIES-OTHER PROF SVC-SOCIAL WORKER	\$88,554.88		Carlson, Kristin R		
BMS	1000-2800-2110-2160-080-000	HEALT INS-OTHER PROF-SOCIAL WORKER-BMS		\$19,670.00		\$21,978.46	\$2,308.46
BMS	1000-2800-2110-2160-080-000	HEALT INS-OTHER PROF-SOCIAL WORKER-BMS	\$21,978.46		Carlson, Kristin R		
BMS	1000-2800-2110-2260-080-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BMS		\$1,252.73		\$1,204.46	(\$48.27)
BMS	1000-2800-2110-2260-080-000	MEDICARE-OTHER PROF-SOCIAL WORKER-BMS	\$1,204.46		Carlson, Kristin R		
BMS	1000-2800-2110-2360-080-000	ME PERS-RETIREMENT-SOCIAL WORKER-BMS		\$3,766.82		\$3,861.00	\$94.18
BMS	1000-2800-2110-2360-080-000	ME PERS-RETIREMENT-SOCIAL WORKER-BMS	\$3,861.00		Carlson, Kristin R		
BMS	1000-2800-2110-2760-080-000	WORKERS COMP-OTHER PROF-SOC WRK-BMS		\$276.46		\$283.40	\$6.94
BMS	1000-2800-2110-2760-080-000	WORKERS COMP-OTHER PROF-SOC WRK-BMS	\$283.40		Carlson, Kristin R		
BMS	1000-2800-2110-2860-080-000	DENTAL INS-PROF-SOCIAL WORKER-BMS		\$252.00		\$232.18	(\$19.82)
BMS	1000-2800-2110-2860-080-000	DENTAL INS-PROF-SOCIAL WORKER-BMS	\$232.18		Carlson, Kristin R		
BMS	1000-2800-2110-3300-080-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BMS		\$300.00		\$0.00	(\$300.00)
BMS	1000-2800-2110-6000-080-000	SUPPLIES-SOCIAL WORKER-BMS		\$300.00		\$800.00	\$500.00
BMS	1000-2800-2110-6000-080-000	BMS SW Supplies	\$800.00		5475 1		
BMS	1000-2800-2110-6050-080-000	GEN SUPPLIES-EQUIP/FURN-SOCIAL WRK-BMS		\$120.00		\$0.00	(\$120.00)
BMS	1000-2800-2150-5350-080-000	ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BMS		\$2,100.00		\$2,000.00	(\$100.00)
BMS	1000-2800-2150-5350-080-000	BMS Speech Online Subscriptions	\$2,000.00		5283 1		
BMS	1000-2800-2160-6000-080-000	SUPPLIES-OCCTHERAPIST-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2800-2160-6110-080-000	GENERAL SUPPLIES-EQUIP/FURN-OT-BMS		\$220.00		\$1,000.00	\$780.00
BMS	1000-2800-2160-6110-080-000	OT General Supplies	\$1,000.00		5470 1		
BMS	1000-2800-2180-6000-080-000	SUPPLIES-PHYSICAL THERAPY-BMS		\$1,750.00		\$0.00	(\$1,750.00)
BMS	1000-2810-1000-1022-080-000	SALARIES-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-1023-080-000	SALARIES-SUMMER SCHOOL-TECH III-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-1213-080-000	SALARIES-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2213-080-000	MEDICARE-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2222-080-000	MEDICARE-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2313-080-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2322-080-000	RETIREMENT-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2323-080-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2713-080-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2722-080-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-2810-1000-2723-080-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST		\$12,050.00		\$12,701.10	\$651.10
BMS	1000-4200-1000-2110-080-000	HEALTH INS-PROF-ALT ED-INST	\$12,701.10		Pleau, Tracey L		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR		\$1,260.41		\$1,262.04	\$1.63
BMS	1000-4200-1000-2210-080-000	MEDICARE-PROF-ALT ED-INSTR	\$1,262.04		Pleau, Tracey L		
BMS	1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM		\$3,789.93		\$3,884.66	\$94.73
BMS	1000-4200-1000-2310-080-000	ME PERS-RETIREMENT-ALT ED- INSTR-ELEM	\$3,884.66		Pleau, Tracey L		
BMS	1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR		\$278.16		\$285.22	\$7.06
BMS	1000-4200-1000-2710-080-000	WORKERS COMP-PROF-ALT ED-INSTR	\$285.22		Pleau, Tracey L		
BMS	1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED		\$252.00		\$252.46	\$0.46
BMS	1000-4200-1000-2810-080-000	DENTAL INS-PROF-ALT ED	\$252.46		Pleau, Tracey L		
BMS	1000-4200-1000-6100-080-000	INST. SUPPLIES-ALT ED-INST		\$299.75		\$300.00	\$0.25
BMS	1000-4200-1000-6100-080-000	Alt Ed Supplies	\$300.00		5655 1		
BMS	1000-4200-2700-8500-080-000	FIELD TRIPS-ELEM-ALT ED		\$2,570.00		\$2,570.00	\$0.00
BMS	1000-4200-2700-8500-080-000	Field Trips - Bike Center	\$1,380.00		6030 44		
BMS	1000-4200-2700-8500-080-000	Field Trips - Community Outreach, Portland	\$920.00		6030 45		
BMS	1000-4200-2700-8500-080-000	Field Trips - Bus Costs	\$270.00		6030 73		
BMS	1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS		\$27,826.31		\$30,291.56	\$2,465.25
BMS	1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$600.00		Indorf, Christopher		
BMS	1000-4900-1000-1040-080-000	SALARY-ADMIN-G&T-BMS	\$29,691.56		Indorf, Christopher		
BMS	1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS		\$4,181.40		\$6,962.69	\$2,781.29
BMS	1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,962.69		Indorf, Christopher		
BMS	1000-4900-1000-2140-080-000	HEALTH INS-ADMIN-G&T-BMS	\$3,000.00		Larson, Jessica R		
BMS	1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS		\$1,213.23		\$1,314.32	\$101.09
BMS	1000-4900-1000-2340-080-000	MEPERS-ADMIN-G&T-BMS	\$1,314.32		Indorf, Christopher		
BMS	1000-4900-1000-2510-080-000	TUITION REIMB-PROF-G&T BMS		\$3,078.00		\$3,600.00	\$522.00
BMS	1000-4900-1000-2510-080-000	Professional Credit Reimbursement	\$3,600.00		6357 20		
BMS	1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS		\$89.04		\$96.42	\$7.38
BMS	1000-4900-1000-2740-080-000	WRKS COMP-ADMIN-G&T-BMS	\$96.42		Indorf, Christopher		
BMS	1000-4900-1000-5800-080-000	TRAVEL REIMB-NON-PROF DEV-G&T-BMS		\$0.00		\$0.00	\$0.00
BMS	1000-4900-1000-8100-080-000	DUES/FEES-G&T-BMS		\$7,421.00		\$1,380.00	(\$6,041.00)
BMS	1000-4900-1000-8100-080-000	GT Field Trip Travel	\$680.00				
BMS	1000-4900-1000-8100-080-000	GT Team Registrations BMS	\$700.00		6334 1		
BMS	1000-4900-2700-8500-080-000	FIELD TRIPS-G&T-BMS		\$1,600.00		\$1,600.00	\$0.00
BMS	1000-4900-2700-8500-080-000	GT Challenger Learning Center-Transportation	\$1,600.00		6320 1		
BMS	1000-9100-1000-1555-080-000	CO-CURR.- STIPEND-SAT/CO-CURR-LSST		\$51,332.92		\$55,047.83	\$3,714.91
BMS	1000-9100-1000-1555-080-000	After school activities/clubs	\$17,500.00		5072 1		
BMS	1000-9100-1000-1555-080-000	BMS CHORAL	\$2,201.50		6395 7		
BMS	1000-9100-1000-1555-080-000	BMS DRAMA	\$2,201.50		6395 8		
BMS	1000-9100-1000-1555-080-000	BMS DRAMA	\$1,320.90		6395 9		
BMS	1000-9100-1000-1555-080-000	BMS EQUIPMENT MAINT	\$1,320.90		6395 10		

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School	Account	Item		FY 26		FY 27	Difference
BMS	1000-9100-1000-1555-080-000	BMS HONOR SOCIETY	\$1,320.90		6395 11		
BMS	1000-9100-1000-1555-080-000	BMS STUDENT COUNCIL	\$2,201.50		6395 12		
BMS	1000-9100-1000-1555-080-000	BMS INSTRUMENTAL	\$3,082.10		6395 13		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEADER (MATH)	\$880.60		6395 14		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEADER (SCIENCE)	\$880.60		6395 15		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (ELA)	\$880.60		6395 16		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (SOCIAL SCIENCE)	\$880.60		6395 17		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (CURRICULM)	\$2,201.50		6395 18		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395 19		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 5)	\$1,320.90		6395 20		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395 21		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 6)	\$1,320.90		6395 22		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEAD (GRADE 7)	\$1,320.90		6395 23		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEADER (UNIFIED ARTS)	\$1,320.90		6395 24		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEADER (SPECIAL ED)	\$1,320.90		6395 25		
BMS	1000-9100-1000-1555-080-000	BMS TEAM LEADER (STEM)	\$1,320.90		6395 26		
BMS	1000-9100-1000-1555-080-000	BMS YEARBOOK	\$2,641.80		6395 27		
BMS	1000-9100-1000-1555-080-000	BMS Drama Assistan	\$1,214.91		6395 67		
BMS	1000-9100-1000-1555-080-000	BMS 8th Grade Student Council	\$1,214.91		6395 68		
BMS	1000-9100-1000-1555-080-000	Civil Rights Team	\$1,214.91		6395 69		
BMS	1000-9100-1000-1555-080-000	TEAM LEAD (GRADE 7)	\$1,320.90		6395 72		
BMS	1000-9100-1000-2255-080-000	MEDICARE-CO-CURR/SAT-INSTR		\$1,425.00		\$705.00	(\$720.00)
BMS	1000-9100-1000-2255-080-000	MEDICARE-BHS-SAT/CO-CURR	\$705.00		6395 28		
BMS	1000-9100-1000-2355-080-000	RETIREMENT-CO-CURR NON ATHLETIC STIPEND		\$2,172.00		\$2,172.00	\$0.00
BMS	1000-9100-1000-2355-080-000	MePERS-BMS-SAT/CO-CURR	\$2,172.00		6395 29		
BMS	1000-9100-1000-2755-080-000	WORKERS COMP-CO-CURR-LSST		\$165.00		\$165.00	\$0.00
BMS	1000-9100-1000-2755-080-000	WORKERS COMP-BMS-SAT/CO-CURR	\$165.00		6395 30		
BMS	1000-9100-1000-9000-080-000	OTHER ITEMS-OTHER INSTRUCTION	\$2,912.00	\$2,912.00		\$2,912.00	\$0.00
BMS	1000-9100-2700-1183-080-000	SALARIES-DRIVERS-CO-CURR-BMS		\$1,340.00		\$1,340.00	\$0.00
BMS	1000-9100-2700-1183-080-000	Transportation for Co-Curr events	\$1,340.00		5986 15		
BMS	1000-9100-2700-2283-080-000	MEDICARE-DRIVERS-CO-CURR-BMS		\$20.00		\$20.00	\$0.00
BMS	1000-9100-2700-2283-080-000	Transportation for Co-Curr events	\$20.00		5986 17		
BMS	1000-9100-2700-2283-080-001	FICA-DRIVERS-CO-CURR-BMS		\$100.00		\$100.00	\$0.00
BMS	1000-9100-2700-2283-080-001	Transportation for Co-Curr events	\$100.00		5986 16		
BMS	1000-9100-2700-2383-080-000	RETIREMENT-DRIVERS-CO-CURR-BMS		\$0.00		\$60.00	\$60.00
BMS	1000-9100-2700-2383-080-000	Transportation for Co-Curr events	\$60.00		5986 18		
BMS	1000-9100-2700-2383-080-001	RETIREMENT-DRIVERS-FLD TRIPS-CO CURR-BMS		\$60.00		\$0.00	(\$60.00)
BMS	1000-9100-2700-2783-080-000	WORKERS COMP-DRIVERS--SAT/CO-CURR		\$60.00		\$60.00	\$0.00

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School	Account	Item		FY 26			FY 27	Difference
BMS	1000-9100-2700-2783-080-000	Transportation for Co-Curr events	\$60.00		5986	19		
BMS	1000-9100-2730-6260-080-000	GAS (DIESEL)-CO-CURR-ELEM		\$173.00			\$173.00	\$0.00
BMS	1000-9100-2730-6260-080-000	Gas for Co-Curr	\$173.00		6030	139		
BMS	1000-9180-1280-4310-080-000	REPAIRS/MAINT-(NON TECH)-THEATER		\$3,300.00			\$3,300.00	\$0.00
BMS	1000-9180-1280-4310-080-000	PAC repairs/maintenance	\$3,000.00		5636	1		
BMS	1000-9180-1280-4310-080-000	Piano tuning - PAC	\$300.00		5636	2		
BMS	1000-9180-1280-5800-080-000	STAFF TRAVEL-NON PROF DEV-THEATER		\$2,500.00			\$2,500.00	\$0.00
BMS	1000-9180-1280-5800-080-000	Travel for PD	\$100.00		5632	1		
BMS	1000-9180-1280-5800-080-000	Mileage Stipend (contract)	\$2,400.00		6469	1		
BMS	1000-9180-1280-6100-080-000	INST. SUPPLIES-THEATER		\$227.52			\$230.00	\$2.48
BMS	1000-9180-1280-6100-080-000	Home Depot - PAC supplies	\$230.00		5631	3		
BMS	1000-9180-1280-6110-080-000	GEN SUPPLIES-EQUIP/FURN-INST-THEATER		\$6,072.48			\$6,019.70	(\$52.78)
BMS	1000-9180-1280-6110-080-000	Misc theater expenses	\$1,475.00		5631	1		
BMS	1000-9180-1280-6110-080-000	Misc PAC supplies	\$3,000.00		5631	2		
BMS	1000-9180-1280-6110-080-000	Omni Ear set microphone beige	\$745.00		5634	1		
BMS	1000-9180-1280-6110-080-000	Wireless microphone transmitter	\$482.00		5634	2		
BMS	1000-9180-1280-6110-080-000	Pro tapes gaffer tape black	\$239.40		5634	3		
BMS	1000-9180-1280-6110-080-000	Pro tapes gaffer tape white	\$39.90		5634	4		
BMS	1000-9180-1280-6110-080-000	Pro tape pro pocket fluorescent color spike tape stack	\$38.40		5634	5		
BMS	1000-9200-1000-1541-080-000	STIPENDS-ATHLETICS		\$96,361.48			\$96,361.48	\$0.00
BMS	1000-9200-1000-1541-080-000	BMS BASEBALL-GR 8	\$2,641.80		6393	1		
BMS	1000-9200-1000-1541-080-000	BASEBALL GR 7	\$2,641.80		6393	2		
BMS	1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS -GR 7	\$3,522.40		6393	3		
BMS	1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS -GR 7	\$3,522.40		6393	4		
BMS	1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS 7 & 8 EXTRA TEAM	\$1,761.20		6393	5		
BMS	1000-9200-1000-1541-080-000	BMS BASKETBALL GIRLS GR 8	\$3,522.40		6393	6		
BMS	1000-9200-1000-1541-080-000	BMS BASKETBALL BOYS - GR 8	\$3,522.40		6393	7		
BMS	1000-9200-1000-1541-080-000	BMS CHEERLEADING (H) WINTER	\$2,201.50		6393	8		
BMS	1000-9200-1000-1541-080-000	BMS CROSSCOUNTRY	\$2,201.50		6393	9		
BMS	1000-9200-1000-1541-080-000	BMS FIELDHOCKEY GR 7	\$2,641.80		6393	10		
BMS	1000-9200-1000-1541-080-000	BMS FIELDHOCKEY -GR 8	\$2,641.80		6393	11		
BMS	1000-9200-1000-1541-080-000	BMS FOOTBALL GR 8 (H)	\$3,962.70		6393	12		
BMS	1000-9200-1000-1541-080-000	FOOTBALL GR 8 (A)	\$2,377.62		6393	13		
BMS	1000-9200-1000-1541-080-000	BMS FOOTBALL (H) GR 7	\$3,962.70		6393	14		
BMS	1000-9200-1000-1541-080-000	BMS FOOTBALL GR 7 (A)	\$2,377.62		6393	15		
BMS	1000-9200-1000-1541-080-000	BMS LACROSSE BOYS	\$2,861.95		6393	16		
BMS	1000-9200-1000-1541-080-000	BMS LACROSSE GIRLS	\$2,861.95		6393	17		
BMS	1000-9200-1000-1541-080-000	BMS SOCCER BOYS -GR 8	\$2,641.80		6393	18		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-9200-1000-1541-080-000	BMS SOCCER BOYS GR 7	\$2,641.80		6393 19		
BMS	1000-9200-1000-1541-080-000	BMS SOCCER GIRLS GR 8	\$2,641.80		6393 20		
BMS	1000-9200-1000-1541-080-000	BMS SOCCER GIRLS GR 7	\$2,641.80		6393 21		
BMS	1000-9200-1000-1541-080-000	BMS SOFTBALL -GR 7	\$2,641.80		6393 22		
BMS	1000-9200-1000-1541-080-000	BMS SOFTBALL GR 8	\$2,641.80		6393 23		
BMS	1000-9200-1000-1541-080-000	BMS TRACK INDOOR (H)	\$2,861.95		6393 24		
BMS	1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393 25		
BMS	1000-9200-1000-1541-080-000	BMS TRACK INDOOR (A)	\$1,717.17		6393 26		
BMS	1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRLS (H)	\$2,641.80		6393 27		
BMS	1000-9200-1000-1541-080-000	BMS TRACK OUTDOOR BOYS/GIRLS (A)	\$1,320.90		6393 28		
BMS	1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (H)	\$2,201.50		6393 29		
BMS	1000-9200-1000-1541-080-000	BMS UNIFIED BASKETBALL (A)	\$1,320.90		6393 30		
BMS	1000-9200-1000-1541-080-000	BMS VOLLEYBALL	\$2,421.65		6393 31		
BMS	1000-9200-1000-1541-080-000	BMS WRESTLING	\$3,082.10		6393 32		
BMS	1000-9200-1000-1541-080-000	ATHLETIC GAME COVERAGE	\$500.00		6393 33		
BMS	1000-9200-1000-1541-080-000	BMS ATHLETIC COORDINATOR	\$10,500.00		6393 34		
BMS	1000-9200-1000-1541-080-000	BMS ATHLETIC TRAINER	\$1,000.00		6393 35		
BMS	1000-9200-1000-2241-080-000	MEDICARE-ATHLETIC STIPEND		\$1,410.00		\$1,410.00	\$0.00
BMS	1000-9200-1000-2241-080-000	Medicare for BMS Athletics	\$1,410.00		6393 36		
BMS	1000-9200-1000-2241-080-001	FICA-BMS-ATHLETIC		\$2,861.00		\$2,861.00	\$0.00
BMS	1000-9200-1000-2241-080-001	FICA BMS ATHLETICS	\$2,861.00		6393 37		
BMS	1000-9200-1000-2341-080-000	ME PERS-RETIREMENT-STIPENDS-ATHLETICS		\$2,756.00		\$2,756.00	\$0.00
BMS	1000-9200-1000-2341-080-000	MePERS-BMS ATHLETIC	\$2,756.00		6393 38		
BMS	1000-9200-1000-2741-080-000	WORKERS COMP-ATHLETIC STIPEND		\$311.00		\$311.00	\$0.00
BMS	1000-9200-1000-2741-080-000	WORKERS COMP-BMS ATHLETICS	\$311.00		6393 39		
BMS	1000-9200-1000-4310-080-000	REPAIRS/MAINT-(NON-TECH)-ATHLETIC		\$4,250.00		\$4,250.00	\$0.00
BMS	1000-9200-1000-4310-080-000	Football equipment purchases, inspections and reconditioning	\$4,250.00		4698 1		
BMS	1000-9200-1000-4900-080-000	OTHER PRCHASED PROF SVC-ATHLETICS		\$942.00		\$1,500.00	\$558.00
BMS	1000-9200-1000-4900-080-000	Porta potty's for outdoor athletic events	\$1,500.00		4699 1		
BMS	1000-9200-1000-5320-080-000	TELEPHONE-ATHLETICS		\$1,080.00		\$1,080.00	\$0.00
BMS	1000-9200-1000-5320-080-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110 10		
BMS	1000-9200-1000-5800-080-000	TRAVEL-ATHLETICS		\$250.00		\$1,000.00	\$750.00
BMS	1000-9200-1000-5800-080-000	Athletic Director travel expenses (MIAAA Conference & SMMSAC meetings)	\$1,000.00		4700 1		
BMS	1000-9200-1000-6000-080-000	GENERAL SUPPLIES-ATHLETIC		\$4,000.00		\$4,000.00	\$0.00
BMS	1000-9200-1000-6000-080-000	Athletic supplies (scorebooks, med kits, etc.)	\$4,000.00		4701 1		
BMS	1000-9200-1000-6110-080-000	SUPPLIES INST-FURN/FIX-(BELOW 5000)-ATHL		\$7,000.00		\$8,500.00	\$1,500.00
BMS	1000-9200-1000-6110-080-000	Uniforms, athletic equipment, balls, etc.	\$8,500.00		4702 1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BMS	1000-9200-1000-8100-080-000	DUES/FEES-ATHLETIC		\$3,000.00		\$3,000.00	\$0.00
BMS	1000-9200-1000-8100-080-000	BMS athletic membership dues	\$3,000.00		4703 1		
BMS	1000-9200-1000-8900-080-000	MISC EXPENSE-BMS-OFFICIALS		\$10,000.00		\$15,000.00	\$5,000.00
BMS	1000-9200-1000-8900-080-000	Fees paid through BHS to officials through Arbitr pay	\$10,000.00		4704 1		
BMS	1000-9200-1000-8900-080-000	Fees paid through BMS to timers, score keepers, athletic trainers, etc.	\$5,000.00		4704 2		
BMS	1000-9200-2700-1183-080-000	SALARIES-DRIVERS-ATHLETICS-BMS		\$8,576.00		\$8,576.00	\$0.00
BMS	1000-9200-2700-1183-080-000	Transportation for athletic events	\$8,576.00		5986 5		
BMS	1000-9200-2700-2183-080-000	HEALTH INS-DRIVER-ATHLETIC-BMS	\$3,255.93	\$0.00		\$3,255.93	\$3,255.93
BMS	1000-9200-2700-2283-080-000	MEDICARE-DRIVERS-ATHLETICS-BMS		\$130.00		\$130.00	\$0.00
BMS	1000-9200-2700-2283-080-000	Transportation for athletic events	\$130.00		5986 7		
BMS	1000-9200-2700-2283-080-001	FICA-DRIVERS-ATHLETICS-BMS		\$540.00		\$540.00	\$0.00
BMS	1000-9200-2700-2283-080-001	Transportation for athletic events	\$540.00		5986 6		
BMS	1000-9200-2700-2383-080-000	RETIREMENT-DRIVERS-ATHLETICS-BMS		\$0.00		\$355.00	\$355.00
BMS	1000-9200-2700-2383-080-000	Transportation for athletic events	\$355.00		5986 8		
BMS	1000-9200-2700-2383-080-001	RETIREMENT-DRIVERS-ATHLETICS-BMS		\$355.00		\$0.00	(\$355.00)
BMS	1000-9200-2700-2783-080-000	WORKERS COMP-DRIVERS ATHLETICS		\$400.00		\$400.00	\$0.00
BMS	1000-9200-2700-2783-080-000	Transportation for athletic events	\$400.00		Dube, Bertho		
BMS	1000-9200-2700-8500-080-000	COST FOR TRIP TRANS (EXCL. GAS)-ATHLETIC		\$0.00		\$0.00	\$0.00
BMS	1000-9200-2730-6260-080-000	GAS (DIESEL)-ATHLETICS-ELEM		\$1,816.50		\$1,816.50	\$0.00
BMS	1000-9200-2730-6260-080-000	Gas for Athletics	\$1,816.50		6030 140		
BMS	Total		\$8,904,161.58	\$8,426,625.63		\$8,904,161.58	\$477,518.43
BPS	1000-0000-2120-1010-040-000	SALARIES-GUIDANCE COUNSELOR		\$56,315.00		\$59,809.00	\$3,494.00
BPS	1000-0000-2120-1010-040-000	SALARIES-GUIDANCE COUNSELOR	\$59,809.00		SCHAUBER, JENNIFER M		
BPS	1000-0000-2120-2110-040-000	HEALTH INS-GUIDANCE COUNSELOR		\$3,000.00		\$3,000.00	\$0.00
BPS	1000-0000-2120-2110-040-000	HEALTH INS-GUIDANCE COUNSELOR	\$3,000.00		SCHAUBER, JENNIFER M		
BPS	1000-0000-2120-2210-040-000	MEDICARE-GUIDANCE COUNSELOR		\$816.57		\$836.94	\$20.37
BPS	1000-0000-2120-2210-040-000	MEDICARE-GUIDANCE COUNSELOR	\$836.94		SCHAUBER, JENNIFER M		
BPS	1000-0000-2120-2310-040-000	ME PERS-RETIREMENT-GUIDANCE		\$2,455.33		\$2,516.80	\$61.47
BPS	1000-0000-2120-2310-040-000	ME PERS-RETIREMENT-GUIDANCE	\$2,516.80		SCHAUBER, JENNIFER M		
BPS	1000-0000-2120-2510-040-000	TUITION REIMB GUIDANCE COUNCELOR		\$0.00		\$0.00	\$0.00
BPS	1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC		\$77,540.00		\$113,024.68	\$35,484.68
BPS	1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$61,759.00		Benson, Elizabeth T		
BPS	1000-0000-2130-1010-040-000	SALARIES-PROF-HEALTH SVC	\$51,265.68		Philbrick, Kristen N		
BPS	1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC		\$19,670.00		\$41,830.80	\$22,160.80
BPS	1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$30,195.79		Benson, Elizabeth T		
BPS	1000-0000-2130-2110-040-000	HEALTH INS-PROF-HEALTH SVC	\$11,635.02		Philbrick, Kristen N		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC		\$1,124.33		\$4,205.48	\$3,081.15
BPS	1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$771.22		Benson, Elizabeth T		
BPS	1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$2,783.27		Philbrick, Kristen N		
BPS	1000-0000-2130-2210-040-000	MEDICARE-PROF-HEALTH SVC	\$650.99		Philbrick, Kristen N		
BPS	1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC		\$3,380.74		\$8,665.37	\$5,284.63
BPS	1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$2,604.41		Benson, Elizabeth T		
BPS	1000-0000-2130-2310-040-000	ME PERS-PROF-HEALTH SVC	\$6,060.96		Philbrick, Kristen N		
BPS	1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC		\$248.13		\$361.28	\$113.15
BPS	1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$191.10		Benson, Elizabeth T		
BPS	1000-0000-2130-2710-040-000	WORKERS COMP-PROF-HEALTH SVC	\$170.18		Philbrick, Kristen N		
BPS	1000-0000-2130-2810-040-000	DENTAL INS-PROF-HEALTH SVC		\$252.00		\$242.58	(\$9.42)
BPS	1000-0000-2130-2810-040-000	DENTAL INS-PROF-HEALTH SVC	\$242.58		Benson, Elizabeth T		
BPS	1000-0000-2130-3200-040-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$2,800.00		\$8,400.00	\$5,600.00
BPS	1000-0000-2130-3200-040-000	Maggie Bordeaux stipend	\$2,800.00		4921 1		
BPS	1000-0000-2130-3200-040-000	Contracted Prof Services - Health Services	\$2,800.00		5240 1		
BPS	1000-0000-2130-3200-040-000	District Physician Contract	\$1,400.00		6193 1		
BPS	1000-0000-2130-3200-040-000	District Physician Contract	\$1,400.00		6193 2		
BPS	1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC		\$130.00		\$260.00	\$130.00
BPS	1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237 1		
BPS	1000-0000-2130-3300-040-000	EMPLOYEE TRNG & DEV-HEALTH SVC	\$130.00		5237 2		
BPS	1000-0000-2130-4310-040-000	REPAIRS/MAINT(NON-TECH) HEALTH SVC		\$225.00		\$725.00	\$500.00
BPS	1000-0000-2130-4310-040-000	REPAIRS/MAINT(NON-TECH) HEALTH SVC	\$225.00		5238 1		
BPS	1000-0000-2130-4310-040-000	Repairs/Maint - Health Services	\$500.00		5241 1		
BPS	1000-0000-2130-6000-040-000	GENERAL SUPPLIES-HEALTH SVC		\$2,091.33		\$4,869.00	\$2,777.67
BPS	1000-0000-2130-6000-040-000	General Supplies - Health Services	\$4,869.00		5242 1		
BPS	1000-0000-2130-8100-040-000	DUES/FEES-HEALTH SVC		\$571.00		\$1,180.00	\$609.00
BPS	1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Dues	\$280.00		5245 1		
BPS	1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Membership	\$300.00		5245 2		
BPS	1000-0000-2130-8100-040-000	Fees/Dues - Health Services -Liability Insurance	\$300.00		5247 1		
BPS	1000-0000-2130-8100-040-000	nurse liability insurance	\$300.00		5360 1		
BPS	1000-0000-2130-8900-040-000	MISC EXPENSE-HEALTH SVC		\$0.00		\$500.00	\$500.00
BPS	1000-0000-2130-8900-040-000	Miscellaneous Expenses - Health Services	\$500.00		5248 1		
BPS	1000-0000-2190-6000-040-000	GENERAL SUPPLIES-PRE-K SCREENING		\$6,813.75		\$7,525.00	\$711.25
BPS	1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$2,400.00		5286 1		
BPS	1000-0000-2190-6000-040-000	Online Assessment Portfolio (TS Gold)	\$350.00		5287 1		
BPS	1000-0000-2190-6000-040-000	DIAL-4 Record Forms	\$650.00		5287 2		
BPS	1000-0000-2190-6000-040-000	12 Month License	\$3,525.00		5290 1		
BPS	1000-0000-2190-6000-040-000	PreK Screening Supplies	\$600.00		5293 1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-0000-2213-1571-040-000	STIPEND-TEACHER MENTOR		\$3,229.00		\$3,229.00	\$0.00
BPS	1000-0000-2213-1571-040-000	Steering Committee - Secretary	\$100.00		6479 5		
BPS	1000-0000-2213-1571-040-000	Building Chairs - BPS	\$658.00		6479 6		
BPS	1000-0000-2213-1571-040-000	Building Chairs - JFK	\$196.00		6479 7		
BPS	1000-0000-2213-1571-040-000	Mentors	\$2,275.00				
BPS	1000-0000-2213-2271-040-000	MEDICARE-TEACHER MENTOR	\$49.00	\$49.00		\$49.00	\$0.00
BPS	1000-0000-2213-2371-040-000	ME PERS-STIPEND-TEACH MENTOR	\$144.00	\$144.00		\$144.00	\$0.00
BPS	1000-0000-2213-2771-040-000	WORKERS COMP-LSST STIPEND	\$11.00	\$11.00		\$11.00	\$0.00
BPS	1000-0000-2213-3300-040-000	EMPLOYEE TRNG & DEV-INSTR STAFF TRNG		\$750.00		\$7,990.00	\$7,240.00
BPS	1000-0000-2213-3300-040-000	BPS Opening Day Food New Staff Orientation	\$750.00		5008 1		
BPS	1000-0000-2213-3300-040-000	Membership/Dues-Art	\$140.00		5251 1		
BPS	1000-0000-2213-3300-040-000	Conference Fees-Art	\$1,600.00		5252 1		
BPS	1000-0000-2213-3300-040-000	Professional Development Workshops/Fees	\$1,000.00		5295 1		
BPS	1000-0000-2213-3300-040-000	Opening day expenses-district	\$1,500.00		5296 1		
BPS	1000-0000-2213-3300-040-000	Opening day expenses-School based	\$1,500.00		5296 2		
BPS	1000-0000-2213-3300-040-000	conferences tbd	\$1,500.00		5298 1		
BPS	1000-0000-2213-5810-040-000	TRAVEL FOR PROF DEV.- INSTR STAFF TRNG		\$900.00		\$3,200.00	\$2,300.00
BPS	1000-0000-2213-5810-040-000	Conference travel-Art	\$200.00		5253 1		
BPS	1000-0000-2213-5810-040-000	travel to workshops	\$2,100.00		5304 1		
BPS	1000-0000-2213-5810-040-000	Travel for Prof Dev BPS	\$900.00		6131 1		
BPS	1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA		\$33,667.20		\$81,928.22	\$48,261.02
BPS	1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$35,126.78		Harding, Cynthia		
BPS	1000-0000-2220-1023-040-000	SALARIES-TECH III-LIB/MEDIA	\$46,801.44		Olson, Amanda		
BPS	1000-0000-2220-2123-040-000	HEALTH INS-TECH III-LIBRARY/MEDIA		\$3,000.00		\$3,000.00	\$0.00
BPS	1000-0000-2220-2123-040-000	HEALTH INS-TECH III-LIBRARY/MEDIA	\$3,000.00		Harding, Cynthia		
BPS	1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA		\$488.17		\$1,575.04	\$1,086.87
BPS	1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$693.12		Harding, Cynthia		
BPS	1000-0000-2220-2223-040-000	MEDICARE-TECH III-LIBRARY/MEDIA	\$881.92		Olson, Amanda		
BPS	1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA		\$1,467.89		\$4,805.44	\$3,337.55
BPS	1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,153.92		Harding, Cynthia		
BPS	1000-0000-2220-2323-040-000	ME PERS-TECH III-LIB/MEDIA	\$2,651.52		Olson, Amanda		
BPS	1000-0000-2220-2510-040-000	TUITION REIMB-PROF-LIBRARY/MEDIA		\$0.00		\$0.00	\$0.00
BPS	1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA		\$107.74		\$352.64	\$244.90
BPS	1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$158.08		Harding, Cynthia		
BPS	1000-0000-2220-2723-040-000	WORKERS COMP-TECH III-LIBRARY/MEDIA	\$194.56		Olson, Amanda		
BPS	1000-0000-2220-3301-040-000	CONFERENCE FEES-LIBRARY/MEDIA		\$125.00		\$150.00	\$25.00
BPS	1000-0000-2220-3301-040-000	Conference fees	\$150.00		5255 1		
BPS	1000-0000-2220-4330-040-000	SOFTWARE REPAIR/MAINT-LIBRARY/MEDIA		\$1,810.00		\$4,000.00	\$2,190.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-0000-2220-4330-040-000	Library software	\$4,000.00		5256	1		
BPS	1000-0000-2220-6000-040-000	GEN SUPPLIES-LIBRARY/MEDIA		\$254.19			\$135.89	(\$118.30)
BPS	1000-0000-2220-6000-040-000	markers	\$60.00		5254	1		
BPS	1000-0000-2220-6000-040-000	book bins	\$27.99		5254	2		
BPS	1000-0000-2220-6000-040-000	sensory/SEL tools	\$39.99		5254	3		
BPS	1000-0000-2220-6000-040-000	book tape	\$7.91		5254	4		
BPS	1000-0000-2220-6400-040-000	BOOKS/PERIODICALS-LIBRARY/MEDIA		\$7,800.00			\$8,000.00	\$200.00
BPS	1000-0000-2220-6400-040-000	Library books	\$8,000.00		5257	1		
BPS	1000-0000-2410-1040-040-000	SALARIES-ADMIN		\$221,467.00			\$228,899.00	\$7,432.00
BPS	1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$98,528.00					
BPS	1000-0000-2410-1040-040-000	SALARIES-ADMIN	\$130,371.00					
BPS	1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN		\$80,828.00			\$93,516.00	\$12,688.00
BPS	1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$47,502.00					
BPS	1000-0000-2410-1180-040-000	SALARIES-SECRETARY-ADMIN	\$45,414.00					
BPS	1000-0000-2410-1180-040-000	Experience Pay	\$600.00		6459	5		
BPS	1000-0000-2410-2140-040-000	HEALTH INS-ADMIN		\$24,317.00			\$25,849.32	\$1,532.32
BPS	1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,983.22					
BPS	1000-0000-2410-2140-040-000	HEALTH INS-ADMIN	\$12,701.10					
BPS	1000-0000-2410-2140-040-000	Insurance Contractual Obligation	\$165.00		6470	5		
BPS	1000-0000-2410-2180-040-000	HEALTH INS-SECRETARY-ADMIN		\$14,348.00			\$12,199.84	(\$2,148.16)
BPS	1000-0000-2410-2180-040-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84					
BPS	1000-0000-2410-2240-040-000	MEDICARE-ADMIN		\$3,211.27			\$3,142.96	(\$68.31)
BPS	1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,358.24					
BPS	1000-0000-2410-2240-040-000	MEDICARE-ADMIN	\$1,784.72					
BPS	1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN		\$1,163.31			\$7,444.72	\$6,281.41
BPS	1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$713.07					
BPS	1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$3,049.12					
BPS	1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$697.95					
BPS	1000-0000-2410-2280-040-000	MEDICARE-SECRETARY-ADMIN	\$2,984.58					
BPS	1000-0000-2410-2280-040-001	FICA-SECRETARY-ADMIN		\$4,974.14			\$0.00	(\$4,974.14)
BPS	1000-0000-2410-2340-040-000	ME PERS-ADMIN		\$9,655.97			\$9,671.22	\$15.25
BPS	1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$4,144.92					
BPS	1000-0000-2410-2340-040-000	ME PERS-ADMIN	\$5,526.30					
BPS	1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN		\$4,826.64			\$10,046.17	\$5,219.53
BPS	1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$5,135.95					
BPS	1000-0000-2410-2380-040-000	ME PERS-SECRETARY-ADMIN	\$4,910.22					
BPS	1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN		\$708.70			\$709.80	\$1.10
BPS	1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$304.20					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-0000-2410-2740-040-000	WORKERS COMP-ADMIN	\$405.60		Schrader, Meghan L		
BPS	1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN		\$256.73		\$315.36	\$58.63
BPS	1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$161.19		Martin, Melina M		
BPS	1000-0000-2410-2780-040-000	WORKERS COMP-SECRETARY-ADMIN	\$154.17		Welch, Elizabeth		
BPS	1000-0000-2410-2840-040-000	DENTAL INS-ADMIN		\$0.00		\$585.40	\$585.40
BPS	1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$270.40		Molleur, Nathaniel M		
BPS	1000-0000-2410-2840-040-000	DENTAL INS-ADMIN	\$315.00		Schrader, Meghan L		
BPS	1000-0000-2410-2980-080-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
BPS	1000-0000-2410-2980-080-000	Life/Disability Policy	\$132.00		6473	4	
BPS	1000-0000-2410-3300-040-000	EMPLOYEE TRNG & DEV-ADMIN		\$0.00		\$900.00	\$900.00
BPS	1000-0000-2410-3300-040-000	EMPLOYEE TRNG & DEV-ADMIN	\$900.00		5305	1	
BPS	1000-0000-2410-4320-040-000	REPAIRS/MAINT-(TECH RELATED)-ADMIN		\$200.00		\$700.00	\$500.00
BPS	1000-0000-2410-4320-040-000	TBD	\$400.00		5309	1	
BPS	1000-0000-2410-4320-040-000	Maintenance & Repair--Parts for office, servers, printers	\$300.00		5515	1	
BPS	1000-0000-2410-5310-040-000	POSTAGE-ADMIN		\$3,307.00		\$6,614.00	\$3,307.00
BPS	1000-0000-2410-5310-040-000	TBD	\$3,307.00		5310	1	
BPS	1000-0000-2410-5310-040-000	Postage usage	\$1,405.00		6024	2	
BPS	1000-0000-2410-5310-040-000	Postage usage	\$1,902.00		6024	3	
BPS	1000-0000-2410-5320-040-000	TELEPHONE-ADMIN		\$0.00		\$0.00	\$0.00
BPS	1000-0000-2410-5500-040-000	PRINTING-ADMIN		\$150.00		\$400.00	\$250.00
BPS	1000-0000-2410-5500-040-000	misc printing/postcards/letterhead	\$400.00		5273	1	
BPS	1000-0000-2410-5810-040-000	TRAVEL FOR PROF DEV-ADMIN		\$1,000.00		\$2,000.00	\$1,000.00
BPS	1000-0000-2410-5810-040-000	professional conferences-principal	\$2,000.00		5272	1	
BPS	1000-0000-2410-6000-040-000	GENERAL SUPPLIES-ADMIN		\$4,347.24		\$4,746.83	\$399.59
BPS	1000-0000-2410-6000-040-000	envelopes	\$45.42		5250	1	
BPS	1000-0000-2410-6000-040-000	highlighters	\$2.37		5250	2	
BPS	1000-0000-2410-6000-040-000	markers	\$27.92		5250	3	
BPS	1000-0000-2410-6000-040-000	pencils	\$12.29		5250	4	
BPS	1000-0000-2410-6000-040-000	pens	\$61.28		5250	5	
BPS	1000-0000-2410-6000-040-000	post its	\$31.28		5250	6	
BPS	1000-0000-2410-6000-040-000	power strip	\$73.98		5250	7	
BPS	1000-0000-2410-6000-040-000	stapler	\$38.04		5250	8	
BPS	1000-0000-2410-6000-040-000	staples	\$26.97		5250	9	
BPS	1000-0000-2410-6000-040-000	steno pads	\$18.99		5250	10	
BPS	1000-0000-2410-6000-040-000	tape	\$58.29		5250	11	
BPS	1000-0000-2410-6000-040-000	general supplies	\$4,350.00		5271	1	
BPS	1000-0000-2410-6050-040-000	GEN SUPPLIES-EQUIP/FURN-NON INST-ADMIN		\$1,028.00		\$7,500.00	\$6,472.00
BPS	1000-0000-2410-6050-040-000	Conference Room Table/Chairs	\$4,000.00		5299	1	

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-0000-2410-6050-040-000	Staff Room/Kitchen Appliances	\$1,500.00		5301	1	
BPS	1000-0000-2410-6050-040-000	Poster Maker Paper and Ink	\$2,000.00		5302	1	
BPS	1000-0000-2410-6500-040-000	TECHNOLOGY SUPPLIES-ADMIN		\$600.00			\$0.00 (\$600.00)
BPS	1000-0000-2410-6510-040-000	TECH SUPPLIES-ADMIN		\$600.00			\$500.00 (\$100.00)
BPS	1000-0000-2410-6510-040-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$500.00		5521	1	
BPS	1000-0000-2410-8100-040-000	DUES/FEES-ADMIN		\$1,794.00			\$3,050.00 \$1,256.00
BPS	1000-0000-2410-8100-040-000	Dues-Principal	\$1,700.00		5312	1	
BPS	1000-0000-2410-8100-040-000	Dues-Assistant Principal	\$600.00		5312	2	
BPS	1000-0000-2410-8100-040-000	Dues	\$600.00		5315	1	
BPS	1000-0000-2410-8100-040-000	Recertification for Administration	\$150.00				
BPS	1000-0000-2410-8900-040-000	MISC EXPENSE-ADMIN		\$0.00			\$3,600.00 \$3,600.00
BPS	1000-0000-2410-8900-040-000	staff meals/holiday gifts	\$3,600.00		5270	1	
BPS	1000-0000-2600-4100-040-000	WATER-OPER/MAINT PLANT		\$3,704.00			\$3,704.00 \$0.00
BPS	1000-0000-2600-4100-040-000	Water Usage Fees	\$1,000.00		6197	1	
BPS	1000-0000-2600-4100-040-000	Water Usage Fees	\$2,704.00		6197	2	
BPS	1000-0000-2600-4110-040-000	SEWER FEES-OPER/MAINT PLANT		\$10,040.00			\$10,040.00 \$0.00
BPS	1000-0000-2600-4110-040-000	Sewer Fees	\$2,591.00		6297	1	
BPS	1000-0000-2600-4110-040-000	Sewer Fees	\$7,449.00		6297	2	
BPS	1000-0000-2600-4230-040-000	WASTE REMOVAL-OPER/MAINT PLANT		\$11,640.00			\$11,640.00 \$0.00
BPS	1000-0000-2600-4230-040-000	Trash Disposal	\$3,000.00		6170	1	
BPS	1000-0000-2600-4230-040-000	Trash Disposal	\$8,640.00		6170	2	
BPS	1000-0000-2600-5210-040-000	INSURANCE LIAB-OPER/MAINT PLANT	\$39,458.10	\$35,871.00			\$39,458.10 \$3,587.10
BPS	1000-0000-2600-5320-040-000	TELEPHONE-OPER/MAINT PLANT		\$3,840.00			\$3,840.00 \$0.00
BPS	1000-0000-2600-5320-040-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110	2	
BPS	1000-0000-2600-5320-040-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110	17	
BPS	1000-0000-2600-5320-040-000	Telephone Usage	\$2,700.00		6125	2	
BPS	1000-0000-2600-6210-040-000	NATURAL GAS-OPER/MAINT-PLANT		\$39,041.00			\$39,041.00 \$0.00
BPS	1000-0000-2600-6210-040-000	Delivery of natural gas	\$24,690.00		6020	1	
BPS	1000-0000-2600-6210-040-000	Provider of Natural Gas	\$14,351.00		6292	1	
BPS	1000-0000-2600-6210-040-401	NATURAL GAS-OPER/MAINT. PLANT		\$0.00			\$0.00 \$0.00
BPS	1000-0000-2600-6210-041-000	NATURAL GAS-OPER/MAINT. PLANT		\$2,125.00			\$2,125.00 \$0.00
BPS	1000-0000-2600-6210-041-000	Delivery of natural gas	\$1,275.00		6020	2	
BPS	1000-0000-2600-6210-041-000	Provider of Natural Gas	\$850.00		6292	2	
BPS	1000-0000-2600-6220-040-000	ELECTRICITY-OPER/MAINT PLANT		\$40,734.00			\$40,734.00 \$0.00
BPS	1000-0000-2600-6220-040-000	Electricity	\$384.00		6093	1	
BPS	1000-0000-2600-6220-040-000	Electricity/Solar	\$40,350.00		6175	1	
BPS	1000-0000-2600-6220-041-000	ELECTRICITY-OPER/MAINT PLANT		\$1,200.00			\$1,200.00 \$0.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-0000-2600-6220-041-000	Electricity	\$1,200.00		6093 2		
BPS	1000-0000-2600-8310-040-000	PRINCIPAL-NOTE-OPER/MAINT PLANT		\$87,923.04		\$87,923.04	\$0.00
BPS	1000-0000-2600-8310-040-000	Revolving Renovation Bond Approved by State	\$83,663.00		6199 1		
BPS	1000-0000-2600-8310-040-000	Revolving Renovation Bond Payment	\$4,260.04		6209 1		
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL		\$318,624.80		\$611,110.66	\$292,485.86
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$22,692.38		Danis, Brian D		
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$23,259.69		Desrosiers, Paul R		
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20		Ndikulu, Diani		
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$0.00		Norris, Nissa L		
BPS	1000-0000-2610-1181-040-000	SALARIES-NON-UNION-CUSTODIAL	\$46,519.39		Welch, Susan M		
BPS	1000-0000-2610-1181-040-000	Contracted Service	\$475,000.00				
BPS	1000-0000-2610-1230-040-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$8,981.00		\$8,981.00	\$0.00
BPS	1000-0000-2610-1230-040-000	Custodial Substitutes	\$2,992.00		6447 1		
BPS	1000-0000-2610-1230-040-000	Custodial Substitutes	\$5,989.00		6447 21		
BPS	1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL		\$69,573.00		\$23,834.92	(\$45,738.08)
BPS	1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09		Ndikulu, Diani		
BPS	1000-0000-2610-2181-040-000	HEALTH INS-NON-UNION-CUSTODIAL	\$12,199.84		Welch, Susan M		
BPS	1000-0000-2610-2230-040-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$315.00		\$130.00	(\$185.00)
BPS	1000-0000-2610-2230-040-000	Custodial Substitutes	\$43.00		6447 2		
BPS	1000-0000-2610-2230-040-000	Custodial Substitutes	\$87.00		6447 22		
BPS	1000-0000-2610-2230-040-001	FICA-SUBSTITUTE-CUSTODIAL		\$371.00		\$556.00	\$185.00
BPS	1000-0000-2610-2230-040-001	Custodial Substitutes	\$185.00		6447 3		
BPS	1000-0000-2610-2230-040-001	Custodial Substitutes	\$371.00		6447 23		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL		\$4,620.06		\$13,462.54	\$8,842.48
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$329.13		Danis, Brian D		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,406.96		Danis, Brian D		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$337.23		Desrosiers, Paul R		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$1,442.08		Desrosiers, Paul R		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14		Ndikulu, Diani		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51		Ndikulu, Diani		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$626.13		Norris, Nissa L		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,677.56		Norris, Nissa L		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.82		Welch, Susan M		
BPS	1000-0000-2610-2281-040-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,743.98		Welch, Susan M		
BPS	1000-0000-2610-2281-040-001	FICA-NON-UNION-CUSTODIAL		\$19,754.75		\$0.00	(\$19,754.75)
BPS	1000-0000-2610-2381-040-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD		\$8,471.55		\$4,511.42	(\$3,960.13)
BPS	1000-0000-2610-2381-040-000	RETIREMENT-NON-UNION-CUSTODIAL-PLD	\$4,511.42		Norris, Nissa L		
BPS	1000-0000-2610-2730-040-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$249.00		\$249.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-0000-2610-2730-040-000	Custodial Substitutes	\$83.00		6447	4		
BPS	1000-0000-2610-2730-040-000	Custodial Substitutes	\$166.00		6447	24		
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$8,857.78			\$5,013.36	(\$3,844.42)
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$630.72		Danis, Brian D			
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$646.65		Desrosiers, Paul R			
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,213.11		Ndikulu, Diani			
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,229.58		Norris, Nissa L			
BPS	1000-0000-2610-2781-040-000	WORKERS COMP-NON-UNION-CUSTODIAL	\$1,293.30		Welch, Susan M			
BPS	1000-0000-2610-2980-040-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$1,295.00			\$1,295.00	\$0.00
BPS	1000-0000-2610-2980-040-001	T-Shirts (7 Staff at 5 Shirts each)	\$1,295.00		6390	1		
BPS	1000-0000-2610-4200-040-000	CLEANING SERVICE-CARE OF BLDG		\$0.00			\$0.00	\$0.00
BPS	1000-0000-2610-4310-040-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$16,660.00			\$16,660.00	\$0.00
BPS	1000-0000-2610-4310-040-000	Misc Custodial Equipment Repairs	\$16,660.00		6047	1		
BPS	1000-0000-2610-6000-040-000	GENERAL SUPPLIES-CARE OF BLDG		\$21,332.67			\$21,332.67	\$0.00
BPS	1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,647.86		6169	1		
BPS	1000-0000-2610-6000-040-000	Cleaning Supplies, Chemicals and Paper	\$10,684.81		6169	2		
BPS	1000-0000-2610-6050-040-000	GEN SUPPLIES-EQUIP/FURN-CARE OF BLDG		\$1,600.00			\$3,600.00	\$2,000.00
BPS	1000-0000-2610-6050-040-000	sensory garden and front entry landscaping	\$2,000.00		5269	1		
BPS	1000-0000-2610-6050-040-000	Misc Custodial Equipment	\$1,600.00		6045	1		
BPS	1000-0000-2620-4310-040-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$223,312.00			\$23,312.00	(\$200,000.00)
BPS	1000-0000-2620-4310-040-000	Misc Repairs to Elevators	\$500.00		6048	6		
BPS	1000-0000-2620-4310-040-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051	9		
BPS	1000-0000-2620-4310-040-000	Repair of bleachers	\$1,000.00		6078	6		
BPS	1000-0000-2620-4310-040-000	Deficiency Repair	\$500.00		6097	7		
BPS	1000-0000-2620-4310-040-000	Add sink next to secure room	\$3,500.00		6143	1		
BPS	1000-0000-2620-4310-040-000	Various Glass Repairs/Replacements	\$2,100.00		6151	1		
BPS	1000-0000-2620-4310-040-000	Miscellaneous Electrical Work	\$9,800.00		6164	1		
BPS	1000-0000-2620-4310-040-000	Roof Repair	\$1,000.00		6167	5		
BPS	1000-0000-2620-4310-040-000	Gym	\$2,295.00		6205	4		
BPS	1000-0000-2620-4310-040-000	Flooring Repairs - Lobby and Hallway	\$1,500.00		6206	3		
BPS	1000-0000-2620-4310-040-000	Gym Equipment Repair	\$1,000.00		6231	5		
BPS	1000-0000-2620-4310-041-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG-TIGE		\$58.00			\$58.00	\$0.00
BPS	1000-0000-2620-4310-041-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$58.00		6051	10		
BPS	1000-0000-2620-4315-040-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$38,528.40			\$38,528.40	\$0.00
BPS	1000-0000-2620-4315-040-000	Honeywell Maintenance	\$9,535.60		6181	1		
BPS	1000-0000-2620-4315-040-000	Honeywell Maintenance	\$28,992.80		6181	2		
BPS	1000-0000-2620-4900-040-000	OTHER PURCH PROP SVC-MAINT BLDG		\$18,359.00			\$18,359.00	\$0.00
BPS	1000-0000-2620-4900-040-000	Kitchen hood cleaning BPS	\$998.00		6022	1		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-0000-2620-4900-040-000	Elevator Maintenance Contract	\$1,340.00		6048	3		
BPS	1000-0000-2620-4900-040-000	Fire Extinguishers - Testing	\$226.00		6051	1		
BPS	1000-0000-2620-4900-040-000	Back Flow Testing	\$100.00		6060	2		
BPS	1000-0000-2620-4900-040-000	Back Flow Testing	\$360.00		6060	3		
BPS	1000-0000-2620-4900-040-000	Pest Control Throughout District	\$232.00		6063	1		
BPS	1000-0000-2620-4900-040-000	Security System	\$624.00		6074	1		
BPS	1000-0000-2620-4900-040-000	Security System - Burglar Alarm System BIS	\$624.00		6074	3		
BPS	1000-0000-2620-4900-040-000	Bleacher Inspections	\$475.00		6078	5		
BPS	1000-0000-2620-4900-040-000	Ansel System Test	\$480.00		6094	1		
BPS	1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,000.00		6097	1		
BPS	1000-0000-2620-4900-040-000	Fire Alarm Testing	\$2,600.00		6097	5		
BPS	1000-0000-2620-4900-040-000	Sprinkler Testing	\$4,100.00		6097	6		
BPS	1000-0000-2620-4900-040-000	Winter Tent Storage	\$300.00		6222	1		
BPS	1000-0000-2620-4900-040-000	Gym Equipment Inspection	\$2,400.00		6231	1		
BPS	1000-0000-2620-4900-040-000	Air Quality Testing Throughout Schools	\$1,500.00		6284	1		
BPS	1000-0000-2620-4900-040-401	OTHER PURCH PROP SVC-MAINT BLDG		\$0.00			\$600.00	\$600.00
BPS	1000-0000-2620-4900-040-401	other maint purch	\$600.00		5268	1		
BPS	1000-0000-2620-4900-041-000	OTHER PURCH PROP SVC-MAINT BLDG		\$542.00			\$542.00	\$0.00
BPS	1000-0000-2620-4900-041-000	Fire Extinguishers - Testing	\$152.00		6051	2		
BPS	1000-0000-2620-4900-041-000	Security System - Burglar Alarm System	\$390.00		6074	2		
BPS	1000-0000-2620-6000-040-000	GENERAL SUPPLIES-MAINT BLDG		\$12,300.00			\$24,600.00	\$12,300.00
BPS	1000-0000-2620-6000-040-000	general building maint	\$12,300.00		5267	1		
BPS	1000-0000-2620-6000-040-000	Misc supplies for general repairs	\$3,300.00		6042	1		
BPS	1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,200.00		6089	1		
BPS	1000-0000-2620-6000-040-000	Ceiling Tiles	\$1,500.00		6089	2		
BPS	1000-0000-2620-6000-040-000	Miscellaneous Building Supplies	\$4,000.00		6095	1		
BPS	1000-0000-2620-6000-040-000	Paint/Material	\$2,000.00		6156	1		
BPS	1000-0000-2620-6000-040-000	Miscellaneous Supplies	\$300.00		6223	1		
BPS	1000-0000-2620-6000-040-401	GENERAL SUPPLIES-MAINT BLDG-TIGER		\$0.00			\$0.00	\$0.00
BPS	1000-0000-2620-8900-040-000	MISC EXPENSE-MAINT BLDG		\$400.00			\$400.00	\$0.00
BPS	1000-0000-2620-8900-040-000	Elevator License	\$100.00		6144	2		
BPS	1000-0000-2620-8900-040-000	Boiler License	\$300.00		6144	8		
BPS	1000-0000-2620-8900-040-401	MISC EXPENSE-MAINT BLDG		\$0.00			\$25,700.00	\$25,700.00
BPS	1000-0000-2620-8900-040-401	misc building maint	\$25,700.00		5266	1		
BPS	1000-0000-2630-4210-040-000	SNOW REMOVAL-GROUNDS		\$29,629.00			\$29,629.00	\$0.00
BPS	1000-0000-2630-4210-040-000	Snow plowing	\$25,340.00		6015	1		
BPS	1000-0000-2630-4210-040-000	Sanding	\$3,289.00		6015	10		
BPS	1000-0000-2630-4210-040-000	Possible snow removal	\$1,000.00		6015	11		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-0000-2630-4310-040-000	REPAIRS/MAINT-(NON-TECH) GROUNDS		\$8,000.00			\$8,000.00	\$0.00
BPS	1000-0000-2630-4310-040-000	Mowing/Ground Work	\$8,000.00		6150	3		
BPS	1000-0000-2630-6000-040-000	GENERAL SUPPLIES-GROUNDS		\$3,000.00			\$6,000.00	\$3,000.00
BPS	1000-0000-2630-6000-040-000	general supplies-ground	\$3,000.00		5265	1		
BPS	1000-0000-2630-6000-040-000	Mulch for Playground	\$3,000.00		6173	1		
BPS	1000-0000-2690-3420-040-000	OTHER PROF SVC-ARCHITECTURE-ENGINEERING					\$700,000.00	\$700,000.00
BPS	1000-0000-2690-3420-040-000	Capital	\$500,000.00					
BPS	1000-0000-2690-3420-040-000	Capital SMAC Addition	\$200,000.00					
BPS	1000-0000-5100-8310-040-000	PRINCIPAL-DEBT SERVICE		\$0.00			\$364,000.00	\$364,000.00
BPS	1000-0000-5100-8310-040-000	Debt Service for BPS Bond	\$364,000.00		6458	6		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR		\$2,646,706.25			\$2,489,359.00	(\$157,347.25)
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$55,639.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$32,987.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$63,919.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$89,444.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,639.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$68,029.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$70,084.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,679.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$23,256.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$51,559.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$82,079.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$49,519.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$86,394.00					
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$61,864.00					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$72,139.00		Palladino, Jillian E		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$53,599.00		Patterson, Michelle		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$83,599.00		Reehl, Stephanie M		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$84,869.00		Solari, Jennifer L		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Towne, Veronica A		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		Vasalle, Jennifer S		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$80,294.00		Ventura, Hilary M		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$57,754.00		Ward, Sophia A.		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$87,919.00		York, Caroline		
BPS	1000-1100-1000-1010-040-000	SALARIES-PROF-ELEM-INSTR	\$65,974.00		Zarro, Katherine		
BPS	1000-1100-1000-1010-040-000	Anticipated Degree Increases	\$16,200.00		6361	2	
BPS	1000-1100-1000-1010-040-000	200+ Sick Days	\$3,500.00		6361	18	
BPS	1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR		\$29,530.96			\$33,860.77 \$4,329.81
BPS	1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR	\$33,360.77		Rifenburgh, Morgan G		
BPS	1000-1100-1000-1022-040-000	SALARIES-TECH II-ELEM-INSTR	\$0.00		Towne, Abigail		
BPS	1000-1100-1000-1022-040-000	Contractual obligation	\$500.00				
BPS	1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR		\$63,907.20			\$72,253.44 \$8,346.24
BPS	1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$31,864.90		Crozier, Hannah		
BPS	1000-1100-1000-1023-040-000	SALARIES-TECH III-ELEM-INSTR	\$40,388.54		McKeown, Kathleen E		
BPS	1000-1100-1000-1213-040-000	SALARIES- TUTORS		\$500.00			\$500.00 \$0.00
BPS	1000-1100-1000-1213-040-000	Tutors	\$500.00		6366	1	
BPS	1000-1100-1000-1230-040-000	SALARIES-SUBSTITUTE-ELEM-INSTR		\$124,513.49			\$65,000.00 (\$59,513.49)
BPS	1000-1100-1000-1230-040-000	Substitute Teachers	\$65,000.00		6366	4	
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR		\$523,126.75			\$493,640.45 (\$29,486.30)
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Berube, Jamie E		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Boisvert, Cara K		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Brale, Jamie L		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Chretien, Chanelle M		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,486.98		Dibiase, Nicholas G.		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Dobbs, Hope M		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$24,808.99		Donohoe, Beth		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Farrington, Dana J		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gallagher, Tania R		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hanson, Emily E		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Jolly, Melissa A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Labbe, Lori A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Mahoney, Jack O		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		McTaggart, Kathryn A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Milburn, Jennifer L		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Montalbano, Julie A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Munnell, Brittany		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Jillian E		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Reehl, Stephanie M		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Towne, Veronica A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Vasalle, Jennifer S		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Ventura, Hilary M		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Ward, Sophia A.		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Zarro, Katherine		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Albert, Ashley N		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Arrowsmith, Millie		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Bailey, Tracie L		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Gildersleeve, Abriana E		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Loynds, Jaime A		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Mitschele, Sydney		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Patterson, Michelle		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Solari, Jennifer L		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		York, Caroline		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		DeGard, Kimberly		
BPS	1000-1100-1000-2110-040-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Reali, Maria		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR		\$371,118.00		\$472,942.49	\$101,824.49
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Aberle, Jessica A		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		ALDRICH, AYLAM		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Bowden, Sadie F		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Budd, Michael P		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Duchaine, Lisa J		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Flynn, Lori A		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Frecker, Justin		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Gerwig, Katherine M		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Goodwin, Nancy A		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Haley Lynanne N		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Heidrich, Nancy D		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Hodgkins, Garrett B		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Jones, Rachel L		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		LeClerc, Chelsea M		

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School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Letellier, Erica M		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Levecque, Sandra L		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Michaud, Telicia E		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Montembeau, Callister		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Palladino, Joann		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Rood, Amanda L		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Vacant Position		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wakefield, Rachel B		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$12,701.10		Weeks, Daniel J		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$30,195.79		Whitten, Donald R		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$21,978.46		Wollstadt, Andrea M		
BPS	1000-1100-1000-2110-060-000	HEALTH INS-PROF-ELEM-INSTR	\$3,000.00		Ross, Garrett KP		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR		\$556,539.00		\$616,104.60	\$59,565.60
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$24,808.99		Abimerhi Carswell, Rachel M		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Agreste, Ellie		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Arsenault, Gay Myrell F		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Black, Kelly C		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bowers, Landyn B		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Branscombe, Brett		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Brittain, Chelsea L		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Bruce, Laurie J.		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Chapman, Debbie L		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Desenberg, Matthew M.		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Goodson, Katherine E		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Guillerault, Timothy A		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Guiney, Ann		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Kurasz, Kaitlyn E		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		LaChance, Kelley M		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Leblanc, Elizabeth A		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Leclerc, Jessica R		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Loranger, Kevin		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		McGovern, Sharon E		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Millett, Alexander		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Minor, Josh		

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School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$6,048.00		MURPHY, GRACE R		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Pelletier, Megan E		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Perkins, Taylor		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Pickering, Allison J		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Sharpe, Susanna L		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Silva, Shaunna S		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Stapleton, Mariah E		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Valentino, Emily D		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Waters, Meredith		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Weeks, William		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$21,978.46		Whitehurst-Hatt, Colleen M		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$12,701.10		Wurth, Kristen S		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$30,195.79		Yandell, Samara R		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Blais, Crystal L		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Bouchard, Karen S		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Cote, Andrew		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Edgecomb, Brooke		
BPS	1000-1100-1000-2110-080-000	HEALTH INS.-PROF-ELEM-INSTR	\$3,000.00		Lavigne, Mickie J		
BPS	1000-1100-1000-2122-040-000	HEALTH INS-TECH II-ELEM-INSTR		\$10,767.00		\$8,726.22	(\$2,040.78)
BPS	1000-1100-1000-2122-040-000	HEALTH INS-TECH II-ELEM-INSTR	\$8,726.22		Rifenburgh, Morgan G		
BPS	1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR		\$6,000.00		\$14,635.02	(\$6,000.00)
BPS	1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$11,635.02		McKeown, Kathleen E		
BPS	1000-1100-1000-2123-040-000	HEALTH INS-TECH III-ELEM-INSTR	\$3,000.00		Crozier, Hannah		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR		\$38,556.63		\$34,035.50	(\$4,521.13)
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$806.52		Albert, Ashley N		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$909.48		Arrowsmith, Millie		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$771.42		Bailey, Tracie L		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,079.21		Berube, Jamie E		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$801.32		Boisvert, Cara K		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$906.10		Braley, Jamie L		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$770.12		Chretien, Chanelle M		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$939.90		Colpitts, Katrina D		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$462.48		Cousens, Kayla V		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$746.72		Dibiase, Nicholas G.		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$832.88		Dobbs, Hope M		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,165.66		Donohoe, Beth		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.22		Farrington, Dana J		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$934.44		Gallagher, Tania R		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$989.30		Gildersleeve, Abriana E		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$791.44		Hanson, Emily E		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$331.76		Huot, Judith B		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,074.32		Jolly, Melissa A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,220.96		Labbe, Lori A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Loynds, Jaime A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$674.18		Mahoney, Jack O		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.62		McTaggart, Kathryn A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,174.46		Milburn, Jennifer L		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$715.00		Mitschele, Sydney		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,195.49		Montalbano, Julie A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$853.32		Munnell, Brittany		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$957.28		Palladino, Jillian E		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$745.16		Patterson, Michelle		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,135.16		Reehl, Stephanie M		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,173.90		Solari, Jennifer L		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,218.10		Towne, Veronica A		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,199.12		Vasalle, Jennifer S		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,006.63		Ventura, Hilary M		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$729.13		Ward, Sophia A.		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$1,261.52		York, Caroline		
BPS	1000-1100-1000-2210-040-000	MEDICARE-PROF-ELEM-INSTR	\$839.02		Zarro, Katherine		
BPS	1000-1100-1000-2210-040-000	Anticipated Degree Increases	\$262.00		6361	6	
BPS	1000-1100-1000-2210-040-000	200+ Sick Days	\$203.00		6361	26	
BPS	1000-1100-1000-2213-040-000	MEDICARE-TUTORS		\$7.00			\$7.00
BPS	1000-1100-1000-2213-040-000	Tutors	\$7.00		6366	2	
BPS	1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR		\$420.95			\$1,243.84
BPS	1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$562.88		Rifenburgh, Morgan G		
BPS	1000-1100-1000-2222-040-000	MEDICARE-TECH II-ELEM-INSTR	\$680.96		Towne, Abigail		
BPS	1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR		\$926.66			\$5,282.56
BPS	1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$754.24		Crozier, Hannah		
BPS	1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$3,225.28		Crozier, Hannah		
BPS	1000-1100-1000-2223-040-000	MEDICARE-TECH III-ELEM-INSTR	\$1,303.04		McKeown, Kathleen E		
BPS	1000-1100-1000-2230-040-000	MEDICARE-SUBSTITUTE-ELEM-INSTR		\$2,062.95			\$1,200.00
							(\$862.95)

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-1000-2230-040-000	Substitute Teachers	\$1,200.00		6366	5		
BPS	1000-1100-1000-2230-040-001	FICA- SUBSTITUTE-ELEM-INSTR		\$7,789.84			\$4,100.00	(\$3,689.84)
BPS	1000-1100-1000-2230-040-001	Substitute Teachers	\$4,100.00		6366	6		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$115,975.44			\$106,666.61	(\$9,308.83)
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02			Albert, Ashley N		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62			Arrowsmith, Millie		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42			Bailey, Tracie L		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16			Berube, Jamie E		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02			Boisvert, Cara K		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14			Braley, Jamie L		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,331.42			Chretien, Chanelle M		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14			Colpitts, Katrina D		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,395.84			Cousens, Kayla V		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.02			Dibiase, Nicholas G.		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,699.85			Dobbs, Hope M		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,861.00			Donohoe, Beth		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,736.20			Farrington, Dana J		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,883.14			Gallagher, Tania R		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,974.67			Gildersleeve, Abriana E		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,422.42			Hanson, Emily E		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$1,005.16			Huot, Judith B		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16			Jolly, Melissa A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14			Labbe, Lori A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42			Loynds, Jaime A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68			Mahoney, Jack O		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03			McTaggart, Kathryn A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,532.88			Milburn, Jennifer L		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,149.68			Mitschele, Sydney		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,725.03			Montalbano, Julie A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,608.32			Munnell, Brittany		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,968.16			Palladino, Jillian E		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,240.42			Patterson, Michelle		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,600.73			Reehl, Stephanie M		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,657.16			Solari, Jennifer L		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14			Towne, Veronica A		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14			Vasalle, Jennifer S		
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,453.32			Ventura, Hilary M		

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School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,425.20		Ward, Sophia A.			
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$3,793.14		York, Caroline			
BPS	1000-1100-1000-2310-040-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR	\$2,791.62		Zarro, Katherine			
BPS	1000-1100-1000-2310-040-000	Anticipated Degree Increases	\$815.00		6361	8		
BPS	1000-1100-1000-2310-040-000	200+ Sick Days	\$623.00		6361	20		
BPS	1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR		\$1,265.75			\$4,044.80	\$2,779.05
BPS	1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$1,997.12		Rifenburgh, Morgan G			
BPS	1000-1100-1000-2322-040-000	RETIREMENT-ME PERS-TECH II-ELEM-INSTR	\$2,047.68		Towne, Abigail			
BPS	1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR		\$2,786.36			\$5,166.08	\$2,379.72
BPS	1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,307.20		Crozier, Hannah			
BPS	1000-1100-1000-2323-040-000	RETIREMENT-ME PERS-TECH III-ELEM-INSTR	\$2,858.88		McKeown, Kathleen E			
BPS	1000-1100-1000-2330-040-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$2,148.72			\$0.00	(\$2,148.72)
BPS	1000-1100-1000-2510-040-000	TUITION REIMB-PROF-ELEM-INSTR		\$35,397.00			\$41,400.00	\$6,003.00
BPS	1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$9,000.00		6357	8		
BPS	1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$28,800.00		6357	9		
BPS	1000-1100-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357	12		
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR		\$8,506.42			\$7,823.76	(\$682.66)
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Albert, Ashley N			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Arrowsmith, Millie			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Bailey, Tracie L			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Berube, Jamie E			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Boisvert, Cara K			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Braley, Jamie L			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$171.08		Chretien, Chanelle M			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Colpitts, Katrina D			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$102.48		Cousens, Kayla V			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.10		Dibiase, Nicholas G.			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$198.12		Dobbs, Hope M			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$283.40		Donohoe, Beth			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$274.30		Farrington, Dana J			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$211.64		Gallagher, Tania R			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$218.40		Gildersleeve, Abriana E			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$177.84		Hanson, Emily E			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$73.84		Huot, Judith B			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Jolly, Melissa A			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Labbe, Lori A			

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Loynds, Jaime A			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mahoney, Jack O			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		McTaggart, Kathryn A			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$259.22		Milburn, Jennifer L			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$157.82		Mitschele, Sydney			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$273.52		Montalbano, Julie A			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$191.36		Munnell, Brittany			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$217.88		Palladino, Jillian E			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$164.32		Patterson, Michelle			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$264.16		Reehl, Stephanie M			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$268.32		Solari, Jennifer L			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Towne, Veronica A			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		Vasalle, Jennifer S			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$253.50		Ventura, Hilary M			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$178.00		Ward, Sophia A.			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$278.46		York, Caroline			
BPS	1000-1100-1000-2710-040-000	WORKERS COMP-PROF-ELEM-INSTR	\$204.88		Zarro, Katherine			
BPS	1000-1100-1000-2710-040-000	Anticipated Degree Increases	\$58.00		6361	7		
BPS	1000-1100-1000-2710-040-000	200+ Sick Days	\$42.00		6361	19		
BPS	1000-1100-1000-2713-040-000	WORKERS COMP-TUTOR					\$3.00	\$0.00
BPS	1000-1100-1000-2713-040-000	Tutors	\$3.00		6366	3		
BPS	1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR					\$296.96	\$204.06
BPS	1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$146.56		Rifenburgh, Morgan G			
BPS	1000-1100-1000-2722-040-000	WORKERS COMP-TECH II-ELEM-INSTR	\$150.40		Towne, Abigail			
BPS	1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR					\$1,680.96	\$1,476.46
BPS	1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$1,471.04		Crozier, Hannah			
BPS	1000-1100-1000-2723-040-000	WORKERS COMP-TECH III-ELEM-INSTR	\$209.92		McKeown, Kathleen E			
BPS	1000-1100-1000-2730-040-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR					\$265.00	(\$190.44)
BPS	1000-1100-1000-2730-040-000	Substitute Teachers	\$265.00		6366	7		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR					\$6,050.70	(\$816.30)
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$224.64		Arrowsmith, Millie			
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$217.10		Bailey, Tracie L			
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$260.78		Berube, Jamie E			
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$229.06		Boisvert, Cara K			
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Braley, Jamie L			
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Chretien, Chanelle M			

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School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Colpitts, Katrina D		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$46.32		Cousens, Kayla V		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$270.92		Dibiase, Nicholas G.		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$7.48		Dobbs, Hope M		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$194.48		Dobbs, Hope M		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$242.32		Donohoe, Beth		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Farrington, Dana J		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Gallagher, Tania R		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Hanson, Emily E		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$61.10		Huot, Judith B		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Jolly, Melissa A		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$271.44		Labbe, Lori A		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Mahoney, Jack O		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Munnell, Brittany		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$231.66		Palladino, Jillian E		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Reehl, Stephanie M		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Vasalle, Jennifer S		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$245.96		Ventura, Hilary M		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Ward, Sophia A.		
BPS	1000-1100-1000-2810-040-000	DENTAL INS-PROF-ELEM-INSTR	\$273.00		Zarro, Katherine		
BPS	1000-1100-1000-3200-040-000	PROF EDUCATIONAL SVC-ELEM-INSTR		\$33,076.00		\$33,076.00	\$0.00
BPS	1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044	1	
BPS	1000-1100-1000-3200-040-000	Overhead Contribution	\$16,538.00		6044	2	
BPS	1000-1100-1000-3300-040-000	EMPLOYEE TRNG & DEV-ELEM-INSTR		\$13,836.00		\$11,313.00	(\$2,523.00)
BPS	1000-1100-1000-3300-040-000	BPS Employee Training & Development	\$11,313.00		4993	1	
BPS	1000-1100-1000-4310-040-000	REPAIRS/MAINT (NON-TECH)-INSTR		\$750.00		\$4,250.00	\$3,500.00
BPS	1000-1100-1000-4310-040-000	laminator service and repairs	\$1,500.00		5319	1	
BPS	1000-1100-1000-4310-040-000	TBD	\$750.00		5320	1	
BPS	1000-1100-1000-4310-040-000	TBD	\$2,000.00		5322	1	
BPS	1000-1100-1000-4320-040-000	REPAIRS/MAINT- (TECH RELATED)-INSTR		\$2,000.00		\$2,500.00	\$500.00
BPS	1000-1100-1000-4320-040-000	Parts and repairs to computers, iPads, Chromebooks, etc.	\$2,500.00		5514	1	
BPS	1000-1100-1000-4330-040-000	SOFTWARE REPAIRS AND MANT	\$1,610.00	\$0.00		\$1,610.00	\$1,610.00
BPS	1000-1100-1000-4445-040-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$15,768.00		\$15,768.00	\$0.00
BPS	1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$5,256.00		6177	3	
BPS	1000-1100-1000-4445-040-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$10,512.00		6177	4	
BPS	1000-1100-1000-4900-040-000	OTHER PURCHASE PROP SVC-INSTR		\$3,500.00		\$3,500.00	\$0.00
BPS	1000-1100-1000-4900-040-000	Foster Grandparent Program	\$3,500.00		5264	1	
BPS	1000-1100-1000-4901-040-000	CONTRACTED PER COPY FEE-COPIERS-INSTR		\$16,000.00		\$17,570.00	\$1,570.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$6,500.00		6079	1	
BPS	1000-1100-1000-4901-040-000	Per Copy Fee (copiers)	\$7,500.00		6079	2	
BPS	1000-1100-1000-4901-040-000	Per Copy Fee (copiers) - Math Material for Elementary School	\$2,000.00		6079	11	
BPS	1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$70.00		6235	5	
BPS	1000-1100-1000-4901-040-000	Per Copy Fee (Printers)	\$1,500.00		6235	6	
BPS	1000-1100-1000-4901-040-001	CONTRACTED PER COPY FEE-PRINTERS-INSTR		\$1,570.00			\$0.00 (\$1,570.00)
BPS	1000-1100-1000-5500-040-000	PRINTING-ELEM-INSTR		\$500.00			\$1,000.00 \$500.00
BPS	1000-1100-1000-5500-040-000	postcards, certificates, thursday folders	\$1,000.00		5263	1	
BPS	1000-1100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ELEM-INSTR		\$44,281.95			\$36,687.56 (\$7,594.39)
BPS	1000-1100-1000-6100-040-000	Art Supplies	\$897.23		5249	1	
BPS	1000-1100-1000-6100-040-000	Art Supplies-Art	\$421.08		5249	2	
BPS	1000-1100-1000-6100-040-000	Binder clips	\$28.87		5249	3	
BPS	1000-1100-1000-6100-040-000	binder rings	\$17.70		5249	4	
BPS	1000-1100-1000-6100-040-000	binders	\$53.98		5249	5	
BPS	1000-1100-1000-6100-040-000	birthday crowns/pencils	\$173.52		5249	6	
BPS	1000-1100-1000-6100-040-000	book bins	\$170.80		5249	7	
BPS	1000-1100-1000-6100-040-000	bulletin board strips/paper	\$50.78		5249	8	
BPS	1000-1100-1000-6100-040-000	calendar/planner	\$49.96		5249	9	
BPS	1000-1100-1000-6100-040-000	cardstock	\$570.29		5249	10	
BPS	1000-1100-1000-6100-040-000	charging station	\$33.18		5249	11	
BPS	1000-1100-1000-6100-040-000	classroom mailbox	\$110.00		5249	12	
BPS	1000-1100-1000-6100-040-000	classroom management/SEL	\$61.22		5249	13	
BPS	1000-1100-1000-6100-040-000	classroom organization-storage	\$72.67		5249	14	
BPS	1000-1100-1000-6100-040-000	classroom rug	\$250.00		5249	15	
BPS	1000-1100-1000-6100-040-000	clocks/timers	\$58.12		5249	16	
BPS	1000-1100-1000-6100-040-000	colored pencils	\$51.98		5249	17	
BPS	1000-1100-1000-6100-040-000	composition notebooks	\$295.91		5249	18	
BPS	1000-1100-1000-6100-040-000	construction paper	\$1,288.25		5249	19	
BPS	1000-1100-1000-6100-040-000	crayons	\$484.98		5249	20	
BPS	1000-1100-1000-6100-040-000	dividers/privacy screens	\$168.78		5249	21	
BPS	1000-1100-1000-6100-040-000	drawing paper	\$80.30		5249	22	
BPS	1000-1100-1000-6100-040-000	dry erase boards	\$121.88		5249	23	
BPS	1000-1100-1000-6100-040-000	dry erase erasers	\$45.86		5249	24	
BPS	1000-1100-1000-6100-040-000	dry erase sleeves	\$127.04		5249	25	
BPS	1000-1100-1000-6100-040-000	envelopes	\$19.99		5249	26	
BPS	1000-1100-1000-6100-040-000	erasers	\$43.03		5249	27	
BPS	1000-1100-1000-6100-040-000	expo markers	\$488.89		5249	28	
BPS	1000-1100-1000-6100-040-000	fasteners	\$7.29		5249	29	

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-1000-6100-040-000	file folders	\$120.11		5249	30		
BPS	1000-1100-1000-6100-040-000	glue/glue sticks	\$651.73		5249	31		
BPS	1000-1100-1000-6100-040-000	handwriting paper	\$64.76		5249	32		
BPS	1000-1100-1000-6100-040-000	headphone adapter	\$29.97		5249	33		
BPS	1000-1100-1000-6100-040-000	headphone storage	\$59.98		5249	34		
BPS	1000-1100-1000-6100-040-000	highlighters	\$56.07		5249	35		
BPS	1000-1100-1000-6100-040-000	Ipad storage	\$18.99		5249	36		
BPS	1000-1100-1000-6100-040-000	labels	\$39.29		5249	37		
BPS	1000-1100-1000-6100-040-000	laminating sheets	\$226.13		5249	38		
BPS	1000-1100-1000-6100-040-000	letter tiles	\$186.16		5249	39		
BPS	1000-1100-1000-6100-040-000	magnetic boards-letter and number learning	\$134.84		5249	40		
BPS	1000-1100-1000-6100-040-000	manipulatives-developmental play toys	\$395.27		5249	41		
BPS	1000-1100-1000-6100-040-000	manipulatives-math	\$279.18		5249	42		
BPS	1000-1100-1000-6100-040-000	manipulatives-STEM	\$121.61		5249	43		
BPS	1000-1100-1000-6100-040-000	markers	\$787.69		5249	44		
BPS	1000-1100-1000-6100-040-000	nameplates	\$77.26		5249	45		
BPS	1000-1100-1000-6100-040-000	paper clips	\$35.74		5249	46		
BPS	1000-1100-1000-6100-040-000	paper cutter	\$60.82		5249	47		
BPS	1000-1100-1000-6100-040-000	pencil boxes	\$117.10		5249	48		
BPS	1000-1100-1000-6100-040-000	pencil sharpeners	\$165.57		5249	49		
BPS	1000-1100-1000-6100-040-000	pencils	\$435.79		5249	50		
BPS	1000-1100-1000-6100-040-000	pens	\$55.52		5249	51		
BPS	1000-1100-1000-6100-040-000	pocket folders	\$506.76		5249	52		
BPS	1000-1100-1000-6100-040-000	pointers	\$16.49		5249	53		
BPS	1000-1100-1000-6100-040-000	chart paper/easel paper	\$384.11		5249	54		
BPS	1000-1100-1000-6100-040-000	rubber bands	\$9.60		5249	55		
BPS	1000-1100-1000-6100-040-000	scissors	\$71.55		5249	56		
BPS	1000-1100-1000-6100-040-000	sensory/SEL tools	\$406.16		5249	57		
BPS	1000-1100-1000-6100-040-000	sentence strips	\$149.32		5249	58		
BPS	1000-1100-1000-6100-040-000	sheet protectors	\$17.48		5249	59		
BPS	1000-1100-1000-6100-040-000	spelling cards	\$49.93		5249	60		
BPS	1000-1100-1000-6100-040-000	stamps-ink	\$51.93		5249	61		
BPS	1000-1100-1000-6100-040-000	stapler	\$103.39		5249	62		
BPS	1000-1100-1000-6100-040-000	staples	\$91.38		5249	63		
BPS	1000-1100-1000-6100-040-000	stickers	\$167.62		5249	64		
BPS	1000-1100-1000-6100-040-000	tape	\$274.14		5249	65		
BPS	1000-1100-1000-6100-040-000	winter clothing	\$43.54		5249	66		
BPS	1000-1100-1000-6100-040-000	word wall	\$31.00		5249	67		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-1100-1000-6100-040-000	birthday ducks	\$675.00		5324	1	
BPS	1000-1100-1000-6100-040-000	Tiger Pride assembly Paws/pencils/prizes	\$675.00		5324	2	
BPS	1000-1100-1000-6100-040-000	laminating pouches	\$400.00		5326	1	
BPS	1000-1100-1000-6100-040-000	1st grade shared supplies	\$2,000.00		5326	2	
BPS	1000-1100-1000-6100-040-000	2nd grade shared supplies	\$2,000.00		5326	3	
BPS	1000-1100-1000-6100-040-000	K shared supplies	\$2,000.00		5326	4	
BPS	1000-1100-1000-6100-040-000	Staff/Student Somedays	\$7,000.00		5329	1	
BPS	1000-1100-1000-6100-040-000	ruled story paper (K/1)	\$600.00		5331	1	
BPS	1000-1100-1000-6100-040-000	nameplates (K/2)	\$600.00		5331	2	
BPS	1000-1100-1000-6100-040-000	IntoReading Consumables/Posters	\$7,000.00		5334	1	
BPS	1000-1100-1000-6100-040-000	Bridge to Reading Intervention Consumables	\$1,000.00		5342	1	
BPS	1000-1100-1000-6110-040-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$8,751.62			\$56,491.58 \$47,739.96
BPS	1000-1100-1000-6110-040-000	desk dividers	\$49.99		5199	1	
BPS	1000-1100-1000-6110-040-000	flexible seating furniture	\$491.59		5199	2	
BPS	1000-1100-1000-6110-040-000	office chairs	\$2,200.00		5199	3	
BPS	1000-1100-1000-6110-040-000	standing desks	\$250.00		5199	4	
BPS	1000-1100-1000-6110-040-000	filing cabinets	\$1,000.00		5199	5	
BPS	1000-1100-1000-6110-040-000	outdoor classroom furniture	\$8,000.00		5199	6	
BPS	1000-1100-1000-6110-040-000	stage curtain	\$5,000.00		5199	7	
BPS	1000-1100-1000-6110-040-000	misc 2nd grade	\$2,000.00		5345	1	
BPS	1000-1100-1000-6110-040-000	misc 1st grade	\$2,000.00		5345	2	
BPS	1000-1100-1000-6110-040-000	misc K grade	\$2,000.00		5345	3	
BPS	1000-1100-1000-6110-040-000	classroom rugs/squares	\$3,000.00		5345	4	
BPS	1000-1100-1000-6110-040-000	Office/Desk chairs	\$1,500.00		5348	1	
BPS	1000-1100-1000-6110-040-000	misc furniture for new spaces	\$20,000.00		5348	2	
BPS	1000-1100-1000-6110-040-000	furniture for new spaces	\$9,000.00		5356	1	
BPS	1000-1100-1000-6400-040-000	BOOKS/PERIODICALS-ELEM-INSTR		\$7,259.68			\$8,134.57 \$874.89
BPS	1000-1100-1000-6400-040-000	math enrichment	\$9.79		5258	1	
BPS	1000-1100-1000-6400-040-000	reading enrichment-chapter books	\$110.00		5258	2	
BPS	1000-1100-1000-6400-040-000	early literacy books-Pre K	\$14.78		5258	3	
BPS	1000-1100-1000-6400-040-000	magazine subscriptions	\$4,000.00		5262	1	
BPS	1000-1100-1000-6400-040-000	classroom library books	\$4,000.00		5262	2	
BPS	1000-1100-1000-6500-040-000	TECHNOLOGY SUPPLIES-ELEM-INSTR		\$8,879.90			\$9,000.00 \$120.10
BPS	1000-1100-1000-6500-040-000	Misc. supplies needed when district techs perform repairs, connections, upgrades, etc.	\$1,000.00		5516	1	
BPS	1000-1100-1000-6500-040-000	Edge Bounce iPad cases to replace damaged cases and to distribute with new students and staff devices	\$6,000.00		5517	1	
BPS	1000-1100-1000-6500-040-000	New devices take usb-c connections	\$2,000.00		5518	1	
BPS	1000-1100-1000-6600-040-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR		\$533.58			\$533.58 \$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-1000-6600-040-000	AUDIO/VISUAL SUPPLIES-ELEM-INSTR	\$533.58		5197	1		
BPS	1000-1100-1000-7341-040-000	TECH HARDWARE-ELEM-INSTR (BELOW \$5000)		\$8,000.00			\$22,271.14	\$14,271.14
BPS	1000-1100-1000-7341-040-000	Headphone adapter	\$177.60		5127	1		
BPS	1000-1100-1000-7341-040-000	Headphones	\$982.82		5127	2		
BPS	1000-1100-1000-7341-040-000	Music subscription-PreK	\$152.95		5127	3		
BPS	1000-1100-1000-7341-040-000	Presentation Clicker/Pointer	\$30.00		5127	4		
BPS	1000-1100-1000-7341-040-000	Projector	\$681.45		5127	5		
BPS	1000-1100-1000-7341-040-000	swivel and tilt tv mount	\$799.40		5127	6		
BPS	1000-1100-1000-7341-040-000	writing tablet	\$61.99		5127	7		
BPS	1000-1100-1000-7341-040-000	headphone adapters	\$177.60		5259	1		
BPS	1000-1100-1000-7341-040-000	headphones	\$982.82		5259	2		
BPS	1000-1100-1000-7341-040-000	music subscription-PreK	\$152.95		5259	3		
BPS	1000-1100-1000-7341-040-000	presentation clicker/pointer	\$30.00		5259	4		
BPS	1000-1100-1000-7341-040-000	projector	\$681.45		5259	5		
BPS	1000-1100-1000-7341-040-000	swivel/tilt tv mount	\$799.40		5259	6		
BPS	1000-1100-1000-7341-040-000	writing tablet	\$61.99		5259	7		
BPS	1000-1100-1000-7341-040-000	tech hardware-elem-instr	\$8,000.00		5261	1		
BPS	1000-1100-1000-7341-040-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$8,300.00		5528	1		
BPS	1000-1100-1000-7341-040-000	Replace several staff member's outdated iPads.	\$198.72		5529	1		
BPS	1000-1100-1000-7341-040-000	Panels for projection and interaction of teaching lessons in classrooms in building addition	\$0.00		5706	1		
BPS	1000-1100-1000-7351-040-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$84,750.24			\$21,092.50	(\$63,657.74)
BPS	1000-1100-1000-7351-040-000	BPS Assessment & Data Dashboard	\$9,109.00		4998	1		
BPS	1000-1100-1000-7351-040-000	District Two Way Communication	\$4,400.50					
BPS	1000-1100-1000-7351-040-000	Software for Curriculum	\$2,250.00					
BPS	1000-1100-1000-7351-040-000	Reading Programs for BIS & BPS	\$5,333.00					
BPS	1000-1100-1000-8100-040-000	DUES/FEES-ELEM-INSTR		\$0.00			\$0.00	\$0.00
BPS	1000-1100-1000-8900-040-000	MISC. EXPENSE-ELEM-INSTR		\$5,000.00			\$6,500.00	\$1,500.00
BPS	1000-1100-1000-8900-040-000	MISC. EXPENSE-ELEM-INSTR	\$6,500.00		5101	1		
BPS	1000-1100-1000-9000-040-000	OTHER ITEMS-INSTRUCTION	\$2,817.00	\$2,817.00			\$2,817.00	\$0.00
BPS	1000-1100-2700-1183-040-000	SALARIES-DRIVERS-FIELD TRIPS-BPS		\$5,037.00			\$5,037.00	\$0.00
BPS	1000-1100-2700-1183-040-000	Field trips - McArthur Library	\$368.00		6030	1		
BPS	1000-1100-2700-1183-040-000	Field Trips - Smiling Hill Farm	\$736.00		6030	2		
BPS	1000-1100-2700-1183-040-000	Field Trips - District Art Show	\$207.00		6030	3		
BPS	1000-1100-2700-1183-040-000	Field Trips - Cultural Events - PAC	\$276.00		6030	4		
BPS	1000-1100-2700-1183-040-000	Field Trips - Open House	\$138.00		6030	5		
BPS	1000-1100-2700-1183-040-000	Field Trips - Harris Farm, Dayton	\$368.00		6030	15		
BPS	1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030	16		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
BPS	1000-1100-2700-1183-040-000	Field Trips - Children's Museum	\$368.00		6030	17		
BPS	1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030	18		
BPS	1000-1100-2700-1183-040-000	Field Trips - USM Planetarium	\$368.00		6030	19		
BPS	1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030	20		
BPS	1000-1100-2700-1183-040-000	Field Trips - York Village	\$368.00		6030	21		
BPS	1000-1100-2700-1183-040-000	Field Trips - Merrill Auditorium	\$368.00		6030	22		
BPS	1000-1100-2700-1183-040-000	Field Trips - Ferry Beach	\$368.00		6030	23		
BPS	1000-1120-1000-1010-040-000	SALARIES-PROF-(K-2)-INSTR		\$67,473.75			\$69,768.00	\$2,294.25
BPS	1000-1120-1000-1010-040-000	SALARIES-PROF-(K-2)-INSTR	\$69,768.00					
								Huot, Judith B
BPS	1000-1120-1000-2110-040-000	HEALTH INS-PROF-(K-2)-INSTR		\$17,306.25			\$0.00	(\$17,306.25)
BPS	1000-1120-1000-2210-040-000	MEDICARE-PROF-(K-2)-INSTR		\$978.37			\$995.80	\$17.43
BPS	1000-1120-1000-2210-040-000	MEDICARE-PROF-(K-2)-INSTR	\$995.80					
								Huot, Judith B
BPS	1000-1120-1000-2310-040-000	RETIREMENT-MEPERS-PROF (K-2) INSTR		\$2,941.86			\$3,015.48	\$73.62
BPS	1000-1120-1000-2310-040-000	RETIREMENT-MEPERS-PROF (K-2) INSTR	\$3,015.48					
								Huot, Judith B
BPS	1000-1120-1000-2710-040-000	WORKERS COMP-PROF-(K-2)- INSTR		\$215.92			\$221.26	\$5.34
BPS	1000-1120-1000-2710-040-000	WORKERS COMP-PROF-(K-2)- INSTR	\$221.26					
								Huot, Judith B
BPS	1000-1120-1000-2810-040-000	DENTAL-PROF-(K-2)- INSTR		\$189.00			\$183.56	(\$5.44)
BPS	1000-1120-1000-2810-040-000	DENTAL-PROF-(K-2)- INSTR	\$183.56					
								Huot, Judith B
BPS	1000-1121-1000-6000-040-000	General Supplies - Pre-K		\$0.00			\$2,200.00	\$2,200.00
BPS	1000-1121-1000-6000-040-000	general supplies	\$2,200.00		5260	1		
BPS	1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS		\$339,735.00			\$281,641.00	(\$58,094.00)
BPS	1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$84,869.00					
								Mears, Joyalle P
BPS	1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,809.00					
								Mills, Allison K
BPS	1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$77,244.00					
								Richwalder, Kaitlin
BPS	1000-2200-1000-1010-040-000	SALARIES-PROF-SP ED-RC ELEM-INST-BPS	\$59,719.00					
								Smith, Mindy L
BPS	1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS		\$0.00			\$61,473.89	\$61,473.89
BPS	1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$29,506.18					
								Antoine, Krista L
BPS	1000-2200-1000-1021-040-000	SALARIES-TECH I SP ED- RC-ELEM-INST-BPS	\$31,967.71					
								Mosley, Benjamin
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS		\$139,640.76			\$220,409.76	\$80,769.00
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$34,070.26					
								Blais, Andrea V
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$30,149.83					
								DeBiasi, Taylor A
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,861.88					
								DuPont, Laurent T
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$28,150.21					
								Jenkins, Delaney
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$32,928.28					
								Rinks-Swan, Shellene
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,731.41					
								Thompson, David
BPS	1000-2200-1000-1022-040-000	SALARIES-TECH II-SP ED-RC ELEM-INST-BPS	\$31,517.89					
								Webb, Stephanie
BPS	1000-2200-1000-1230-040-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$45,000.00			\$45,000.00	\$0.00
BPS	1000-2200-1000-1230-040-000	Substitute Teachers	\$45,000.00		6366	36		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$57,390.00		\$59,658.02	\$2,268.02
BPS	1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mears, Joyalle P		
BPS	1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$21,978.46		Mills, Allison K		
BPS	1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$12,701.10		Smith, Mindy L		
BPS	1000-2200-1000-2110-040-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR	\$3,000.00		Richwalder, Kaitlin		
BPS	1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR		\$0.00		\$23,835.04	\$23,835.04
BPS	1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$12,200.02		Antoine, Krista L		
BPS	1000-2200-1000-2121-040-000	HEATH INS-TECH I-SP ED-RC-ELEM-INSTR	\$11,635.02		Mosley, Benjamin		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR		\$15,000.00		\$66,936.00	\$51,936.00
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,199.84		DeBiasi, Taylor A		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		DuPont, Laurent T		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,200.02		Jenkins, Delaney		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$12,701.10		Thompson, David		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$11,635.02		Webb, Stephanie		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Blais, Andrea V		
BPS	1000-2200-1000-2122-040-000	HEALTH INS-TECH II-SP ED-RC-ELEM-INSTR	\$3,000.00		Edmond, Kristina		
BPS	1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS		\$4,926.17		\$3,916.89	(\$1,009.28)
BPS	1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,172.08		Mears, Joyalle P		
BPS	1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$823.16		Mills, Allison K		
BPS	1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$1,133.84		Richwalder, Kaitlin		
BPS	1000-2200-1000-2210-040-000	MEDICARE-PROF-SP ED- RC-BPS	\$787.81		Smith, Mindy L		
BPS	1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS		\$0.00		\$6,393.28	\$6,393.28
BPS	1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$632.00		Antoine, Krista L		
BPS	1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,702.08		Antoine, Krista L		
BPS	1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$579.84		Mosley, Benjamin		
BPS	1000-2200-1000-2221-040-000	MEDICARE-TECH I-SP ED- RC-BPS	\$2,479.36		Mosley, Benjamin		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS		\$2,024.80		\$5,177.60	\$3,152.80
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$870.08		Blais, Andrea V		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$744.00		DeBiasi, Taylor A		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$739.52		DuPont, Laurent T		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$677.12		Jenkins, Delaney		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$775.68		Rinks-Swan, Shellene		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$731.52		Thompson, David		
BPS	1000-2200-1000-2222-040-000	MEDICARE-TECH II SP ED-RC-BPS	\$639.68		Webb, Stephanie		
BPS	1000-2200-1000-2230-040-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$217.50		\$217.50	\$0.00
BPS	1000-2200-1000-2230-040-000	Substitute Teachers	\$217.50		6366 37		
BPS	1000-2200-1000-2230-040-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$930.00		\$930.00	\$0.00
BPS	1000-2200-1000-2230-040-001	Substitute Teachers	\$930.00		6366 38		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS		\$14,812.44		\$12,096.41	(\$2,716.03)
BPS	1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,657.16		Mears, Joyalle P		
BPS	1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,516.73		Mills, Allison K		
BPS	1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$3,409.11		Richwalder, Kaitlin		
BPS	1000-2200-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SP ED-BPS	\$2,513.41		Smith, Mindy L		
BPS	1000-2200-1000-2310-080-301	ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN		\$0.00		\$3,157.97	\$3,157.97
BPS	1000-2200-1000-2310-080-301	ME PERS-RETIREMENT-PROF-SP ED RC-ELEM-IN	\$3,157.97		Wynne, Lauren		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS		\$6,088.34		\$16,355.84	\$10,267.50
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,616.64		Blais, Andrea V		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,361.28		DeBiasi, Taylor A		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,388.80		DuPont, Laurent T		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,161.92		Jenkins, Delaney		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,332.48		Rinks-Swan, Shellene		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,275.52		Thompson, David		
BPS	1000-2200-1000-2322-040-000	ME PERS-RETIREMENT-TECH II-SP ED-RC-BPS	\$2,219.20		Webb, Stephanie		
BPS	1000-2200-1000-2330-040-000	ME PERS-RETIREMENT-SUBS-RC-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2200-1000-2510-040-000	TUITION REIMB-PROF-SP ED- RC-BPS		\$3,078.00		\$3,600.00	\$522.00
BPS	1000-2200-1000-2510-040-000	Professional Credit Reimbursement	\$3,600.00		6357 15		
BPS	1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS		\$1,087.14		\$887.75	(\$199.39)
BPS	1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$268.32		Mears, Joyalle P		
BPS	1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.76		Mills, Allison K		
BPS	1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$250.31		Richwalder, Kaitlin		
BPS	1000-2200-1000-2710-040-000	WORKERS COMP-PROF-SP ED-RC-BPS	\$184.36		Smith, Mindy L		
BPS	1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS		\$0.00		\$303.36	\$303.36
BPS	1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$153.60		Antoine, Krista L		
BPS	1000-2200-1000-2721-040-000	WORKERS COMP-TECH I -SP ED-RC-BPS	\$149.76		Mosley, Benjamin		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS		\$446.86		\$1,200.64	\$753.78
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$192.00		Blais, Andrea V		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$173.44		DeBiasi, Taylor A		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$175.36		DuPont, Laurent T		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$158.72		Jenkins, Delaney		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$171.20		Rinks-Swan, Shellene		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$167.04		Thompson, David		
BPS	1000-2200-1000-2722-040-000	WORKERS COMP-TECH II-SP ED- RC-BPS	\$162.88		Webb, Stephanie		
BPS	1000-2200-1000-2730-040-000	WORKERS COMP-SUBS-RC-SP ED-BPS		\$51.00		\$51.00	\$0.00
BPS	1000-2200-1000-2730-040-000	Substitute Teachers	\$51.00		6366 39		
BPS	1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS		\$756.00		\$819.00	\$63.00
BPS	1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mears, Joyalle P		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Mills, Allison K		
BPS	1000-2200-1000-2810-040-000	DENTAL INS-PROF-SP ED-RC-BPS	\$273.00		Smith, Mindy L		
BPS	1000-2200-1000-3300-040-000	EMPLOYEE TRAINING & DEV-RC-BPS		\$1,200.00		\$2,200.00	\$1,000.00
BPS	1000-2200-1000-3300-040-000	EMPLOYEE TRAINING & DEV-RC-BPS	\$1,200.00		5097	1	
BPS	1000-2200-1000-3300-040-000	BPS RC Training	\$1,000.00		5431	1	
BPS	1000-2200-1000-4901-040-001	CONTRACT PER COPY FEE-PRINTERS-RC-BPS		\$75.00		\$75.00	\$0.00
BPS	1000-2200-1000-4901-040-001	Per Copy Fee (Printers)	\$75.00		6235	10	
BPS	1000-2200-1000-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-RC-BPS		\$2,710.00		\$500.00	(\$2,210.00)
BPS	1000-2200-1000-5350-040-000	BPS RC Online Subscriptions	\$500.00		5429	1	
BPS	1000-2200-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-BPS		\$2,446.27		\$3,000.00	\$553.73
BPS	1000-2200-1000-6100-040-000	BPS Resource Instructional Supplies	\$3,000.00		5423	1	
BPS	1000-2200-1000-6110-040-000	GEN SUPPLIES-EQUIP/FURN-SP ED- RC-BPS		\$1,688.82		\$500.00	(\$1,188.82)
BPS	1000-2200-1000-6110-040-000	BPS RC General Supplies	\$500.00		5426	1	
BPS	1000-2200-1000-6400-040-000	BOOKS/PERIODICALS-SP ED-RD-BPS		\$2,681.00		\$4,000.00	\$1,319.00
BPS	1000-2200-1000-6400-040-000	Resource Books/Periodicals	\$4,000.00		5421	1	
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS		\$368,280.00		\$535,808.51	\$167,528.51
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$74,999.00		Casey, Christine		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$53,599.00		Cortellino, Amanda		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$55,639.00		Crowe, Heather A		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$81,819.00		DeGard, Kimberly		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$34,502.50		GAGNON, MARIA E		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$39,518.01		Haskell, Hannah M		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$65,839.00		Miro, Gloria E		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$57,754.00		Moulton, Stephanie A		
BPS	1000-2300-1000-1010-040-000	SALARIES-PROF-SP ED- SC-ELEM-BPS	\$72,139.00		Weeks, Emily		
BPS	1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR		\$135,179.52		\$117,419.90	(\$17,759.62)
BPS	1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$28,534.46		Hankel, Candice R		
BPS	1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		McPhee, Danielle R		
BPS	1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,139.26		Newenham, Crystal		
BPS	1000-2300-1000-1021-040-000	SALARIES-TECH I -SP ED-SC-BPS-INSTR	\$29,873.09		Ordway, Stacy		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS		\$321,459.32		\$303,103.14	(\$18,356.18)
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Baker, Shanelle		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,895.20		Bellimer, Callie		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$27,418.51		Dugan, Macey I		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$30,371.89		Edmond, Kristina		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Hallett, Mariah R		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Morin, Paige E		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$28,155.91		Mucci, Samantha J		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$37,014.14		Palmer, Emily E		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$29,626.89		Perkins, Vanessa L		
BPS	1000-2300-1000-1022-040-000	SALARIES-TECH II- SP ED- SC-BPS	\$33,023.09		Shaw-Hill, Rebecca S		
BPS	1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR		\$150,528.00		\$69,075.96	(\$81,452.04)
BPS	1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$32,665.47		Boissonneault, Miranda L		
BPS	1000-2300-1000-1023-040-000	SALARIES-TECH III-SP ED-SC-ELEM-INSTR	\$36,410.49		White, Lori		
BPS	1000-2300-1000-1230-040-000	SALARIES-SUBS-SC-BPS		\$13,000.00		\$13,000.00	\$0.00
BPS	1000-2300-1000-1230-040-000	Substitute Teachers	\$13,000.00		6366 52		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS		\$103,576.00		\$108,978.66	\$5,402.66
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$21,978.46		Casey, Christine		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Cortellino, Amanda		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$30,195.79		Crowe, Heather A		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Miro, Gloria E		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Moulton, Stephanie A		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$12,701.10		Weeks, Emily		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		Hand, Stacy F		
BPS	1000-2300-1000-2110-040-000	HEALTH INS-PROF- SP ED- SC-BPS	\$3,000.00		White, Cortney M.		
BPS	1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR		\$22,822.00		\$41,813.92	\$18,991.92
BPS	1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$12,200.02		Newenham, Crystal		
BPS	1000-2300-1000-2121-040-000	HEALTH INS-TECH I-SP ED-SC-BPS-INSTR	\$29,613.90		Ordway, Stacy		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS		\$114,194.00		\$89,704.84	(\$24,489.16)
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Baker, Shanelle		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Dugan, Macey I		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Hallett, Mariah R		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.09		Palmer, Emily E		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,200.02		Morin, Paige E		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$11,635.02		Mucci, Samantha J		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$12,199.84		Shaw-Hill, Rebecca S		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perron, Kaylee		
BPS	1000-2300-1000-2122-040-000	HEALTH INS TECH II- SP ED- SC-BPS	\$3,000.00		Perkins, Vanessa L		
BPS	1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR		\$55,407.00		\$23,835.04	(\$31,571.96)
BPS	1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$12,200.02		Boissonneault, Miranda L		
BPS	1000-2300-1000-2123-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR	\$11,635.02		White, Lori		
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS		\$5,340.07		\$13,396.50	\$8,056.43
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$950.82		Casey, Christine		
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$731.11		Cortellino, Amanda		

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School	Account	Item		FY 26			FY 27	Difference
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$704.86		Crowe, Heather A			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$1,171.04		DeGard, Kimberly			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$633.60		GAGNON, MARIA E			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$2,709.76		GAGNON, MARIA E			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$720.00		Haskell, Hannah M			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$3,078.08		Haskell, Hannah M			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$896.74		Miro, Gloria E			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$801.32		Moulton, Stephanie A			
BPS	1000-2300-1000-2210-040-000	MEDICARE-PROF-SP ED- SC-BPS	\$999.17		Weeks, Emily			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR		\$1,960.11			\$11,179.84	\$9,219.73
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$673.92		Hankel, Candice R			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,882.24		Hankel, Candice R			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$680.64		McPhee, Danielle R			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,909.76		McPhee, Danielle R			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$623.04		Newenham, Crystal			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$2,664.32		Newenham, Crystal			
BPS	1000-2300-1000-2221-040-000	MEDICARE-TECH I-SP ED-SC-BPS-INSTR	\$745.92		Ordway, Stacy			
BPS	1000-2300-1000-2221-040-001	MEDICARE-TECH I-SP ED-SC-BPS-INSTR		\$8,381.13			\$0.00	(\$8,381.13)
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS		\$4,661.18			\$6,430.40	\$1,769.22
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$609.28		Baker, Shanelle			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$725.12		Bellimer, Callie			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$488.00		Dugan, Macey I			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$756.80		Edmond, Kristina			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$664.32		Hallett, Mariah R			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$677.12		Morin, Paige E			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$620.80		Mucci, Samantha J			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$737.92		Palmer, Emily E			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$476.80		Perkins, Vanessa L			
BPS	1000-2300-1000-2222-040-000	MEDICARE-TECH II-SP ED- SC-BPS	\$674.24		Shaw-Hill, Rebecca S			
BPS	1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST		\$2,182.65			\$1,508.16	(\$674.49)
BPS	1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$709.12		Boissonneault, Miranda L			
BPS	1000-2300-1000-2223-040-000	MEDICARE-TECH III-SP ED-SC-ELEM-INST	\$799.04		White, Lori			
BPS	1000-2300-1000-2230-040-000	MEDICARE-SUBS-SC-BPS		\$73.00			\$73.00	\$0.00
BPS	1000-2300-1000-2230-040-000	Substitute Teachers	\$73.00		6366	53		
BPS	1000-2300-1000-2230-040-001	FICA-SUB-SP ED- SC-BPS		\$310.00			\$310.00	\$0.00
BPS	1000-2300-1000-2230-040-001	Substitute Teachers	\$310.00		6366	54		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS		\$16,057.01		\$24,046.58	\$7,989.57
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,217.76		Casey, Christine		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,240.42		Cortellino, Amanda		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,331.42		Crowe, Heather A		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,521.43		DeGard, Kimberly		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$4,457.92		GAGNON, MARIA E		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,786.17		Miro, Gloria E		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$2,425.02		Moulton, Stephanie A		
BPS	1000-2300-1000-2310-040-000	ME PERS-RETIREMENT-PROF-SC-BPS	\$3,066.44		Weeks, Emily		
BPS	1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR		\$10,892.10		\$11,999.04	\$1,106.94
BPS	1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Hankel, Candice R		
BPS	1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$4,833.28		Newenham, Crystal		
BPS	1000-2300-1000-2321-040-000	MEPERS RETIRE-TECH I-SP ED-SC-BPS-INSTR	\$2,332.48		Ordway, Stacy		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS		\$13,942.17		\$20,589.76	\$6,647.59
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,047.68		Baker, Shanelle		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Bellimer, Callie		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,632.64		Dugan, Macey I		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,275.52		Edmond, Kristina		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Hallett, Mariah R		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Morin, Paige E		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,161.92		Mucci, Samantha J		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Palmer, Emily E		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$1,433.28		Perkins, Vanessa L		
BPS	1000-2300-1000-2322-040-000	ME PERS-RETIREMENT-TECH II SC-BPS	\$2,219.20		Shaw-Hill, Rebecca S		
BPS	1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST		\$6,535.71		\$4,831.04	(\$1,704.67)
BPS	1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,307.20		Boissonneault, Miranda L		
BPS	1000-2300-1000-2323-040-000	ME PERS-TECH III-SP ED-SC-ELEM-INST	\$2,523.84		White, Lori		
BPS	1000-2300-1000-2330-040-000	ME PERS-RETIREMENT-SUBS-SC-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2300-1000-2510-040-000	TUITION REIMB-PROF-SP ED- SC-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2300-1000-2523-300-003	TUITION REIM-TECH III		\$0.00		\$0.00	\$0.00
BPS	1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR		\$432.56		\$632.96	\$200.40
BPS	1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Hankel, Candice R		
BPS	1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$158.40		McPhee, Danielle R		
BPS	1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$151.68		Newenham, Crystal		
BPS	1000-2300-1000-2721-040-000	WRKS COMP-TECH I-SP ED-SC-BPS-INSTR	\$171.20		Ordway, Stacy		
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS		\$1,028.70		\$1,511.36	\$482.66
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$150.40		Baker, Shanelle		

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School	Account	Item		FY 26			FY 27	Difference
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Bellimer, Callie			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$119.68		Dugan, Macey I			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$167.04		Edmond, Kristina			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Hallett, Mariah R			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Morin, Paige E			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$158.72		Mucci, Samantha J			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Palmer, Emily E			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$105.28		Perkins, Vanessa L			
BPS	1000-2300-1000-2722-040-000	WORKERS COMP-TECH II -SP ED-SC-BPS	\$162.88		Shaw-Hill, Rebecca S			
BPS	1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST		\$481.70			\$354.56	(\$127.14)
BPS	1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$169.28		Boissonneault, Miranda L			
BPS	1000-2300-1000-2723-040-000	WRKS COMP-TECH III-SP ED-SC-ELEM-INST	\$185.28		White, Lori			
BPS	1000-2300-1000-2730-040-000	WORKERS COMP-SUBS-SC BPS		\$17.00			\$17.00	\$0.00
BPS	1000-2300-1000-2730-040-000	Substitute Teachers	\$17.00		6366	55		
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS		\$1,218.00			\$1,119.82	(\$98.18)
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$238.42		Casey, Christine			
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$225.94		Cortellino, Amanda			
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$233.74		Miro, Gloria E			
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$184.86		Moulton, Stephanie A			
BPS	1000-2300-1000-2810-040-000	DENTAL INS-PROF-SP ED- SC-BPS	\$236.86		Weeks, Emily			
BPS	1000-2300-1000-3300-040-000	EMPLOYEE TRAINING & DEV-SP ED-SC-BPS		\$1,300.00			\$1,000.00	(\$300.00)
BPS	1000-2300-1000-3300-040-000	BPS SC Training	\$1,000.00		5430	1		
BPS	1000-2300-1000-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-SC-BPS		\$6,200.00			\$500.00	(\$5,700.00)
BPS	1000-2300-1000-5350-040-000	BPS SC Online Subscriptions	\$500.00		5428	1		
BPS	1000-2300-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-SP ED- SC-BPS		\$5,164.54			\$12,000.00	\$6,835.46
BPS	1000-2300-1000-6100-040-000	BPS SC Instructional Supplies	\$12,000.00		5424	1		
BPS	1000-2300-1000-6110-040-000	GEN SUPPLIES-EQUIP/FURN-SP ED- SC-BPS		\$2,153.76			\$1,000.00	(\$1,153.76)
BPS	1000-2300-1000-6110-040-000	BPS SC General Supplies	\$1,000.00		5425	1		
BPS	1000-2300-1000-6400-040-000	BOOKS/PERIODICALS-SP ED-SC-BPS		\$1,500.00			\$1,000.00	(\$500.00)
BPS	1000-2300-1000-6400-040-000	BPS SC Books/Periodicals	\$1,000.00		5422	1		
BPS	1000-2300-1000-6510-040-000	TECH SUPPLIES-SP ED- SC-BPS		\$1,100.00			\$12,000.00	\$10,900.00
BPS	1000-2300-1000-6510-040-000	New Ipad/Cases	\$12,000.00		5427	1		
BPS	1000-2300-1000-7341-040-000	TECH HARDWARE(BELOW 5,000)-SP ED-SC-BPS		\$550.00			\$0.00	(\$550.00)
BPS	1000-2300-1000-7351-040-000	SOFTWARE (BELOW \$5,000)-ELEM -SP ED-SC		\$500.00			\$0.00	(\$500.00)
BPS	1000-2300-2700-1183-040-000	SALARIES-DRIVERS-FIELD TRIPS-SC-BPS		\$3,070.50			\$3,070.50	\$0.00
BPS	1000-2300-2700-1183-040-000	Field Trips - YMCA, Biddeford	\$575.00		6030	119		
BPS	1000-2300-2700-1183-040-000	Field Trips - Local Restaurant	\$80.50		6030	122		

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School	Account	Item		FY 26			FY 27	Difference
BPS	1000-2300-2700-1183-040-000	Field Trips - The Yard	\$2,415.00		6030	129		
BPS	1000-2500-2330-1180-040-000	SALARIES-SP ED-SECRETARY-BPS		\$32,908.00			\$22,602.60	(\$10,305.40)
BPS	1000-2500-2330-1180-040-000	SALARIES-SP ED-SECRETARY-BPS	\$22,602.60			Daly, Amy E		
BPS	1000-2500-2330-2180-040-000	Group Health Insurance for Regular Employees		\$3,000.00			\$3,000.00	\$0.00
BPS	1000-2500-2330-2180-040-000	Group Health Insurance for Regular Employees	\$3,000.00			Daly, Amy E		
BPS	1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS		\$477.17			\$1,833.03	\$1,355.86
BPS	1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$347.49			Daly, Amy E		
BPS	1000-2500-2330-2280-040-000	MEDICARE-SP ED- SECRETARY- BPS	\$1,485.54			Daly, Amy E		
BPS	1000-2500-2330-2280-040-001	FICA-SECRETARY-SP ED-BPS		\$2,040.30			\$0.00	(\$2,040.30)
BPS	1000-2500-2330-2780-040-000	WORKERS COMP-SP ED- SECRETARY-BPS		\$105.31			\$76.68	(\$28.63)
BPS	1000-2500-2330-2780-040-000	WORKERS COMP-SP ED- SECRETARY-BPS	\$76.68			Daly, Amy E		
BPS	1000-2500-2330-6000-040-000	GENERAL SUPPLIES-SP ED-ADMIN-BPS		\$3,000.00			\$3,000.00	\$0.00
BPS	1000-2500-2330-6000-040-000	BPS Admin/BCBA/Coordinators Supplies	\$3,000.00		5432	1		
BPS	1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER		\$245,770.00			\$148,788.00	(\$96,982.00)
BPS	1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$84,869.00			Litchfield, Bryan J		
BPS	1000-2800-2110-1060-040-000	SALARIES-OTHER PROF-SOCIAL WORKER	\$63,919.00			Real, Maria		
BPS	1000-2800-2110-2160-040-000	HEALTH INS-OTHER PROF SOCIAL WORKER-BPS		\$31,720.00			\$21,978.46	(\$9,741.54)
BPS	1000-2800-2110-2160-040-000	HEALTH INS-OTHER PROF SOCIAL WORKER-BPS	\$21,978.46			Litchfield, Bryan J		
BPS	1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS		\$3,563.67			\$2,071.16	(\$1,492.51)
BPS	1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$1,173.12			Litchfield, Bryan J		
BPS	1000-2800-2110-2260-040-000	MEDICARE-OTHER PROF-SOCIAL WORKER- BPS	\$898.04			Real, Maria		
BPS	1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS		\$10,715.57			\$6,357.01	(\$4,358.56)
BPS	1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$3,657.16			Litchfield, Bryan J		
BPS	1000-2800-2110-2360-040-000	ME PERS RETIREMENT-SOC WORKER-BPS	\$2,699.85			Real, Maria		
BPS	1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS		\$786.46			\$466.44	(\$320.02)
BPS	1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$268.32			Litchfield, Bryan J		
BPS	1000-2800-2110-2760-040-000	WORKERS COMP-OTHER PROF-SOC WORK-BPS	\$198.12			Real, Maria		
BPS	1000-2800-2110-2860-040-000	DENTAL INS-PROF-SOCIAL WORKER-BPS		\$504.00			\$0.00	(\$504.00)
BPS	1000-2800-2110-3300-040-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS		\$800.00			\$800.00	\$0.00
BPS	1000-2800-2110-3300-040-000	EMP TRNG/DEV-OTHER PROF-SOC WORK-BPS	\$800.00		5093	1		
BPS	1000-2800-2110-6000-040-000	SUPPLIES-SOCIAL WORKER-BPS		\$154.59			\$1,800.00	\$1,645.41
BPS	1000-2800-2110-6000-040-000	SUPPLIES-SOCIAL WORKER-BPS	\$200.00		5092	1		
BPS	1000-2800-2110-6000-040-000	BPS SW Supplies	\$1,600.00		5473	1		
BPS	1000-2800-2150-3300-040-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-BPS		\$2,000.00			\$0.00	(\$2,000.00)
BPS	1000-2800-2150-5350-040-000	ONLINE SUB-SOFTWARE-SP ED-SP/LANG-BPS		\$2,700.00			\$2,000.00	(\$700.00)
BPS	1000-2800-2150-5350-040-000	BPS Speech Online Subscriptions	\$2,000.00		5282	1		
BPS	1000-2800-2150-6000-040-000	SUPPLIES-PROF-SPEECH/LANG-BPS		\$3,496.48			\$0.00	(\$3,496.48)
BPS	1000-2800-2160-6000-040-000	SUPPLIES-OCC THERAPIST-BPS		\$2,641.36			\$0.00	(\$2,641.36)

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
BPS	1000-2810-1000-1021-040-000	SALARIES-SUMMER SCHOOLSP ED-TECH I-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-1022-040-000	SALARIES-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-1023-040-000	SALARIES-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-1213-040-000	SALARIES-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2213-040-000	MEDICARE-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2221-040-000	MEDICARE-SUMMER SCHOOL-TECH I-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2222-040-000	MEDICARE-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2223-040-000	MEDICARE-SUMMER SCHOOL-TECH III-JFK		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2313-040-000	RETIREMENT-TUTORS-SUMMER SCHOOL-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2322-040-000	RETIREMENT-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2323-040-000	ME PERS-RETIREMENT-TECH III-SUMMER SCH-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2713-040-000	WORKERS COMP-SUMMER SCHOOL-TUTORS-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2721-040-000	WORKERS COMP-SUMMER SCHOOL-TECH I BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2722-040-000	WORKERS COMP-SUMMER SCHOOL-TECH II-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-2810-1000-2723-040-000	WORKERS COMP-SUMMER SCHOOL-TECH III-BPS		\$0.00		\$0.00	\$0.00
BPS	1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST		\$166,710.00		\$172,788.00	\$6,078.00
BPS	1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$81,819.00		Behen, Erin A		
BPS	1000-4100-1000-1010-040-000	SALARIES-PROF-ESL-INST	\$90,969.00		Welch-Thompson, Debora		
BPS	1000-4100-1000-1023-040-000	SALARIES-TECH III-ESL-INSTR		\$34,675.20		\$0.00	(\$34,675.20)
BPS	1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR		\$39,340.00		\$43,956.91	\$4,616.91
BPS	1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Behen, Erin A		
BPS	1000-4100-1000-2110-040-000	HEALTH INS-PROF-ESL-INSTR	\$21,978.46		Welch-Thompson, Debora		
BPS	1000-4100-1000-2123-040-000	HEALTH INS-TECH III-ESL-INSTR		\$3,000.00		\$0.00	(\$3,000.00)
BPS	1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR		\$2,417.30		\$2,353.26	(\$64.04)
BPS	1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,108.90		Behen, Erin A		
BPS	1000-4100-1000-2210-040-000	MEDICARE-PROF-ESL-INSTR	\$1,244.36		Welch-Thompson, Debora		
BPS	1000-4100-1000-2223-020-000	MEDICARE-TECH III-ELL		\$0.00		\$0.00	\$0.00
BPS	1000-4100-1000-2223-040-000	MEDICARE-TECH III-ESL-INSTR		\$502.79		\$0.00	(\$502.79)
BPS	1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST		\$7,268.55		\$7,450.29	\$181.74
BPS	1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,521.43		Behen, Erin A		
BPS	1000-4100-1000-2310-040-000	ME PERS-RETIREMENT-PROF-ESL- INST	\$3,928.86		Welch-Thompson, Debora		
BPS	1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST		\$533.47		\$546.78	\$13.31
BPS	1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$258.44		Behen, Erin A		
BPS	1000-4100-1000-2710-040-000	WORKERS COMP-PROF-ESL-INST	\$288.34		Welch-Thompson, Debora		
BPS	1000-4100-1000-2723-040-000	WORKERS COMP-TECH III-ESL-INST		\$110.96		\$0.00	(\$110.96)

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference	
BPS	1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL		\$504.00		\$514.02	\$10.02	
BPS	1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$241.02		Behen, Erin A			
BPS	1000-4100-1000-2810-040-000	DENTAL INS-ER-PROF-ESL	\$273.00		Welch-Thompson, Debora			
BPS	1000-4100-1000-3490-040-000	OTHER PROF. SVC-ESL-INST-ELEM		\$2,000.00		\$55,500.00	\$53,500.00	
BPS	1000-4100-1000-3490-040-000	OTHER PROF. SVC-ESL-INST-ELEM	\$5,500.00		5091	1		
BPS	1000-4100-1000-3490-040-000	Translation Services	\$500.00		6234	2		
BPS	1000-4100-1000-3490-040-000	Translation Services	\$1,500.00		6234	3		
BPS	1000-4100-1000-3490-040-000	Interpreting Services for Students and Families	\$23,000.00		6353	1		
BPS	1000-4100-1000-3490-040-000	Homeless Transportation Cost	\$25,000.00		6585	1		
BPS	1000-4100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR		\$2,800.00		\$2,800.00	\$0.00	
BPS	1000-4100-1000-6100-040-000	INSTRUCTIONAL SUPPLIES-ESL-INSTR	\$2,800.00		5090	1		
BPS	1000-4900-1000-8100-040-000	DUES/FEES-G&T-BPS		\$1,070.00		\$2,140.00	\$1,070.00	
BPS	1000-4900-1000-8100-040-000	Dues/Fees G&T BPS	\$1,070.00		5089	1		
BPS	1000-4900-1000-8100-040-000	GT Cogot Online Testing	\$1,070.00		6321	1		
BPS	1000-9100-1000-1555-040-000	CO-CURR STIPEND-SAT/SPIRE		\$0.00		\$0.00	\$0.00	
BPS	1000-9100-1000-2255-040-000	MEDICARE-CO-CURR/SAT-INSTR		\$0.00		\$0.00	\$0.00	
BPS	1000-9100-1000-2355-040-000	ME PERS-RETIREMENT-CO CUR STIP SAT/LSST		\$0.00		\$0.00	\$0.00	
BPS			\$10,569,508.7	\$9,197,492.76	Total		\$10,569,508.7	\$1,357,380.99
CO	1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR		\$191,462.52		\$205,339.30	\$13,876.78	
CO	1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$2,000.00		Cyr, Mandy L			
CO	1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$112,993.13		Cyr, Mandy L			
CO	1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$1,800.00		Indorf, Christopher			
CO	1000-0000-2210-1040-900-000	SALARIES-ADMIN-CURR. COOR/DIR	\$88,546.17		Indorf, Christopher			
CO	1000-0000-2210-1525-900-000	STIPENDS-CURR. WORK		\$4,834.79		\$4,834.79	\$0.00	
CO	1000-0000-2210-1525-900-000	Stipend for Art Coordinator	\$2,834.79		6395	70		
CO	1000-0000-2210-1525-900-000	Stipends for Art Teachers	\$2,000.00		6395	71		
CO	1000-0000-2210-1591-900-000	STIPEND-CURRICULUM		\$29,004.37		\$29,004.37	\$0.00	
CO	1000-0000-2210-1591-900-000	Grade 8-9 Vertical Team (2 meetings @ 2 hours x 60	\$600.00		6479	1		
CO	1000-0000-2210-1591-900-000	Grade 4, 5, 6 Vertical Team (2 meetings @ 2 hours x 6)	\$600.00		6479	2		
CO	1000-0000-2210-1591-900-000	Grade K, 1, 2 Vertical Team (2 meetings @ 2 hour x 3)	\$300.00		6479	3		
CO	1000-0000-2210-1591-900-000	Music/Art/PE K-12 Stipend	\$8,504.37		6479	13		
CO	1000-0000-2210-1591-900-000	PLCSS/LCC	\$19,000.00		6479	20		
CO	1000-0000-2210-2140-900-000	HEALTH INS-CURR. COOR/DIR		\$37,251.20		\$33,701.55	(\$3,549.65)	
CO	1000-0000-2210-2140-900-000	Insurance Contractual Obligation	\$2,000.00		6470	2		
CO	1000-0000-2210-2140-900-000	HEALTH INS-CURR	\$31,701.55		6470	3		
CO	1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR		\$2,739.95		\$2,979.86	\$239.91	
CO	1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,668.66		Cyr, Mandy L			

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School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2210-2240-900-000	MEDICARE-ADMIN-CURR COOR/DIR	\$1,311.20		Indorf, Christopher		
CO	1000-0000-2210-2291-900-000	MEDICARE-CURRICULUM STIPEND		\$421.00		\$421.00	\$0.00
CO	1000-0000-2210-2291-900-000	Medicare for Music/Art/PE K-12 Stipend	\$123.00		6479 14		
CO	1000-0000-2210-2291-900-000	PLCSS/LCC	\$276.00		6479 22		
CO	1000-0000-2210-2291-900-000	Medicare for Stipends above	\$22.00				
CO	1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR		\$8,238.76		\$8,960.40	\$721.64
CO	1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$5,017.68		Cyr, Mandy L		
CO	1000-0000-2210-2340-900-000	ME PERS-ADMIN-CO-CURR	\$3,942.72		Indorf, Christopher		
CO	1000-0000-2210-2391-900-000	ME PERS-CURRICULUM STIPEND		\$1,298.00		\$1,298.00	\$0.00
CO	1000-0000-2210-2391-900-000	Retirement for Music/Art/PE K-12 Stipend	\$381.00		6479 15		
CO	1000-0000-2210-2391-900-000	PLCSS/LCC	\$849.00		6479 21		
CO	1000-0000-2210-2391-900-000	MePERS for Stipends above	\$68.00				
CO	1000-0000-2210-2540-900-000	TUITION REIMB CURR. COOR/DIR		\$4,617.00		\$5,400.00	\$783.00
CO	1000-0000-2210-2540-900-000	Professional Credit Reimbursement	\$5,400.00		6357 6		
CO	1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR		\$604.68		\$657.76	\$53.08
CO	1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$368.30		Cyr, Mandy L		
CO	1000-0000-2210-2740-900-000	WORKERS COMP-ADMIN-CURR COOR/DIR	\$289.46		Indorf, Christopher		
CO	1000-0000-2210-2791-900-000	WORKERS COMP-CURRICULUM STIPEND		\$100.00		\$100.00	\$0.00
CO	1000-0000-2210-2791-900-000	Worker Comp for Music/Art/PE K-12 Stipend	\$30.00		6479 16		
CO	1000-0000-2210-2791-900-000	PLCSS/LCC	\$65.00		6479 23		
CO	1000-0000-2210-2791-900-000	Workers Comp for Stipends above	\$5.00				
CO	1000-0000-2210-2840-900-000	DENTAL INS-ADMIN-CURR COOR		\$1,002.57		\$923.52	(\$79.05)
CO	1000-0000-2210-2840-900-000	DENTAL INS-ADMIN-CURR COOR	\$923.52		Indorf, Christopher		
CO	1000-0000-2210-3301-900-000	EMPLOYEE TRNG & DEV-CONF FEES-CURR DIR		\$9,175.00		\$3,175.00	(\$6,000.00)
CO	1000-0000-2210-3301-900-000	Chapters & Chatters-Professional Development	\$3,175.00		5010 1		
CO	1000-0000-2210-4330-900-000	SOFTWARE REPAIR/MAINT-CURR COORD/DIR		\$7,896.00		\$10,000.00	\$2,104.00
CO	1000-0000-2210-4330-900-000	Software for Grading Students	\$10,000.00		6342 1		
CO	1000-0000-2210-5320-900-000	TELEPHONE-CURR COOR/DIR		\$1,200.00		\$1,200.00	\$0.00
CO	1000-0000-2210-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110 13		
CO	1000-0000-2210-5800-900-000	TRAVEL FOR NON-PROF DEV- CURR. COOR/DIR		\$4,800.00		\$4,800.00	\$0.00
CO	1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6478 1		
CO	1000-0000-2210-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6491 1		
CO	1000-0000-2210-5810-900-000	TRAVEL FOR PROF DEV- CURR COOR/DIR		\$4,000.00		\$4,800.00	\$800.00
CO	1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6137 1		
CO	1000-0000-2210-5810-900-000	Travel for Prof Dev Curr/Coor	\$2,400.00		6140 1		
CO	1000-0000-2210-6000-900-000	GEN SUPPLIES-CURR COOR/DIR		\$1,900.00		\$7,100.00	\$5,200.00
CO	1000-0000-2210-6000-900-000	Supplies Curr/Coor for Office	\$300.00		6310 1		
CO	1000-0000-2210-6000-900-000	OM Supplies	\$450.00		6313 1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2210-6000-900-000	K-12 Art Show Supplies	\$500.00		6338	1	
CO	1000-0000-2210-6000-900-000	District Art Show K-12 Supplies	\$150.00		6339	1	
CO	1000-0000-2210-6000-900-000	District Art Show K-12 Opening Night Food	\$500.00		6340	1	
CO	1000-0000-2210-6000-900-000	District Art Show Stipends for 6 teachers	\$2,400.00		6350	1	
CO	1000-0000-2210-6000-900-000	District Art Show Coordinator Stipend	\$2,800.00		6351	1	
CO	1000-0000-2210-6400-900-000	BOOKS/PERIODICALS CURR COOR/DIR		\$900.00			\$900.00 \$0.00
CO	1000-0000-2210-6400-900-000	Books/Periodicals Curr/Coor	\$400.00		4979	1	
CO	1000-0000-2210-6400-900-000	504 Books for District	\$500.00		4982	1	
CO	1000-0000-2210-6510-900-000	TECH SUPPLIES-CURR COOR/DIR		\$185.00			\$20,185.00 \$20,000.00
CO	1000-0000-2210-6510-900-000	Tech Supplies Curr/Coor WIDA	\$185.00		6311	1	
CO	1000-0000-2210-6510-900-000	Tech Supplies for New APC Space	\$20,000.00		6646	1	
CO	1000-0000-2210-7351-900-000	SOFTWARE (BELOW 5,000)CURR COOR/DIR		\$9,850.00			\$8,960.50 (\$889.50)
CO	1000-0000-2210-7351-900-000	Grading Software for Student Growth	\$8,960.50		6367	1	
CO	1000-0000-2210-8100-900-000	DUES/FEES CURR COOR/DIR		\$20,093.00			\$26,338.00 \$6,245.00
CO	1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4977	1	
CO	1000-0000-2210-8100-900-000	MSSA \$1,000, AASA \$485, NEASS \$225	\$1,710.00		4978	1	
CO	1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4980	2	
CO	1000-0000-2210-8100-900-000	Conference Fees-Curr Coor/DIR	\$3,000.00		4981	1	
CO	1000-0000-2210-8100-900-000	Membership Mandy	\$1,600.00		4999	1	
CO	1000-0000-2210-8100-900-000	ASCD Maine Membership Dues - Chris & Mandy	\$598.00		6123	1	
CO	1000-0000-2210-8100-900-000	OM Team Memberships	\$850.00		6312	1	
CO	1000-0000-2210-8100-900-000	OM Competition Enrollment	\$1,470.00		6314	1	
CO	1000-0000-2210-8100-900-000	OM World Finals-Housing	\$10,400.00		6315	1	
CO	1000-0000-2210-8100-900-000	OM World Finals-Registration	\$2,000.00		6316	1	
CO	1000-0000-2210-8900-900-000	MISC EXP-CURR COOR/DIR		\$1,950.00			\$1,950.00 \$0.00
CO	1000-0000-2210-8900-900-000	Refreshments New Teacher Orientation	\$1,950.00		6308	1	
CO	1000-0000-2210-9000-900-000	OTHER ITEMS-STUDENT/STAFF SUPPORT	\$95,273.00	\$95,273.00			\$95,273.00 \$0.00
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY		\$250,229.52			\$288,874.53 \$38,645.01
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$61,344.39		Deschambault, Keith		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$900.00		Dutremble, Richard		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,104.38		Dutremble, Richard		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$45,290.94		Gagne, Noah		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$52,580.92		Lantagne, Kevin		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$1,700.00		Quigley, Lisa M		
CO	1000-0000-2230-1181-900-000	SALARIES-NON UNION-INST TECHNOLOGY	\$74,653.90		Quigley, Lisa M		
CO	1000-0000-2230-1181-900-000	Experience Pay	\$300.00		6459	1	
CO	1000-0000-2230-1205-900-000	SALARIES-TEMP-TECH-DATA ENTRY-INST TECH		\$8,100.00			\$11,800.00 \$3,700.00
CO	1000-0000-2230-1205-900-000	Maintaining and repair of Apple laptops on carts	\$3,700.00		6072	1	

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School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2230-1205-900-000	Maintaining and repair apple laptops on carts	\$3,700.00		6451	1		
CO	1000-0000-2230-1205-900-000	Support and training for Data manager	\$400.00		6462	1		
CO	1000-0000-2230-1205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$4,000.00		6471	1		
CO	1000-0000-2230-1591-900-000	STIPEND-NON UNION- INST TECHNOLOGY		\$23,500.00			\$23,500.00	\$0.00
CO	1000-0000-2230-1591-900-000	Building Based Tech Stipend-BPS	\$7,000.00		6365	1		
CO	1000-0000-2230-1591-900-000	Building Based Tech Stipend-BIS	\$3,500.00		6365	2		
CO	1000-0000-2230-1591-900-000	Building Based Tech Stipend-BMS	\$3,500.00		6365	3		
CO	1000-0000-2230-1591-900-000	Building Based Tech Stipend-BHS	\$7,000.00		6365	4		
CO	1000-0000-2230-1591-900-000	Building Based Tech Stipend-APC	\$2,500.00		6365	5		
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY		\$39,660.75			\$44,758.87	\$5,098.12
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$10,369.86					
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,609.37					
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82					
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$9,889.82					
CO	1000-0000-2230-2181-900-000	HEALTH INS.-NON UNION-INST TECHNOLOGY	\$2,000.00					
CO	1000-0000-2230-2181-900-000	Contractual Obligations	\$3,000.00		6470	11		
CO	1000-0000-2230-2205-900-000	MEDICARE-TEMP-TECH-DATA ENTRY-INST TECH		\$112.00			\$166.00	\$54.00
CO	1000-0000-2230-2205-900-000	Maintaining and repair of Apple laptops on carts	\$54.00		6072	2		
CO	1000-0000-2230-2205-900-000	Maintaining and repair apple laptops on carts	\$54.00		6451	2		
CO	1000-0000-2230-2205-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$58.00		6471	2		
CO	1000-0000-2230-2205-900-001	FICA-TEMP-TECH-DATA ENTRY-INST TECH		\$477.00			\$706.00	\$229.00
CO	1000-0000-2230-2205-900-001	Maintaining and repair of Apple laptops on carts	\$229.00		6072	3		
CO	1000-0000-2230-2205-900-001	Maintaining and repair apple laptops on carts	\$229.00		6451	3		
CO	1000-0000-2230-2205-900-001	Maintenance & Repair for MacBooks on Mobile Cart	\$248.00		6471	3		
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY		\$3,623.97			\$18,499.59	\$14,875.62
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$859.30					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,673.81					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$739.21					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$626.94					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$2,681.37					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$741.52					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$3,170.45					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$4,868.33					
CO	1000-0000-2230-2281-900-000	MEDICARE-NON UNION-INST TECHNOLOGY	\$1,138.66					
CO	1000-0000-2230-2281-900-001	FICA-NON UNION-INST TECHNOLOGY		\$12,449.46			\$0.00	(\$12,449.46)
CO	1000-0000-2230-2291-900-000	MEDICARE-STIPEND-NON UNION-INST TECH		\$355.00			\$355.00	\$0.00
CO	1000-0000-2230-2291-900-000	Building Based Tech Stipend	\$355.00		6365	6		
CO	1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY		\$15,154.37			\$16,546.90	\$1,392.53

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$6,256.64		Deschambault, Keith			
CO	1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$2,312.96		Dutremble, Richard			
CO	1000-0000-2230-2381-900-000	ME PERS-NON UNION-INSTR TECHNOLOGY	\$7,977.30		Quigley, Lisa M			
CO	1000-0000-2230-2391-900-000	ME PERS-STIPEND-NON UNION-INST TECH		\$1,095.00			\$1,095.00	\$0.00
CO	1000-0000-2230-2391-900-000	Building Based Tech Stipend	\$1,095.00		6365	8		
CO	1000-0000-2230-2705-900-000	WORKERS COMP-TEMP-DATA ENTRY-INST TECH		\$76.00			\$112.00	\$36.00
CO	1000-0000-2230-2705-900-000	Maintaining and repair of Apple laptops on carts	\$36.00		6072	4		
CO	1000-0000-2230-2705-900-000	Maintaining and repair apple laptops on carts	\$36.00		6451	4		
CO	1000-0000-2230-2705-900-000	Maintenance & Repair for MacBooks on Mobile Cart	\$40.00		6471	4		
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH		\$799.77			\$930.43	\$130.66
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$196.30		Deschambault, Keith			
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$169.78		Dutremble, Richard			
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$144.72		Gagne, Noah			
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$168.22		Lantagne, Kevin			
CO	1000-0000-2230-2781-900-000	WORKERS COMP-NON UNION- INST TECH	\$251.41		Quigley, Lisa M			
CO	1000-0000-2230-2791-900-000	WORKERS COMP-STIPEND-NON UNION-INST TEC		\$78.00			\$78.00	\$0.00
CO	1000-0000-2230-2791-900-000	Building Based Tech Stipend	\$78.00		6365	7		
CO	1000-0000-2230-3300-900-000	EMPLOYEE TRNG & DEV-INST TECH		\$1,100.00			\$1,600.00	\$500.00
CO	1000-0000-2230-3300-900-000	Training for District Technicians	\$1,100.00		5346	1		
CO	1000-0000-2230-3300-900-000	Miscellaneous Conference	\$500.00		6208	1		
CO	1000-0000-2230-4320-900-000	REPAIRS.MAINT-TECH RELATED-INST TECH		\$9,747.00			\$10,840.00	\$1,093.00
CO	1000-0000-2230-4320-900-000	Necessary at times to seek help w/Network config, server and firewall set-up, print MGT, critical incident & response, etc.	\$7,000.00		5350	1		
CO	1000-0000-2230-4320-900-000	"Our projectors, Apple TVs, Chromebooks, and all other modern devices accept HDMI cables, yet projector wiring is VGA requiring--replace several per year.	\$3,840.00		5355	1		
CO	1000-0000-2230-4330-900-000	SOFTWARE REPAIR/MAINT- INST TECHNOLOGY		\$56,600.00			\$59,380.00	\$2,780.00
CO	1000-0000-2230-4330-900-000	"Retrospect" Back-up program--annual fee--backup user files.	\$2,000.00		5361	1		
CO	1000-0000-2230-4330-900-000	District Smartboard annual software maintenance fee	\$900.00		5363	1		
CO	1000-0000-2230-4330-900-000	Renew all support and licenses for district firewall	\$9,970.00		5365	1		
CO	1000-0000-2230-4330-900-000	Anti-virus software for Virtual Server environment	\$5,000.00		5367	1		
CO	1000-0000-2230-4330-900-000	Need to regularly renew district owned domain names on GoDaddy.com	\$150.00		5369	1		
CO	1000-0000-2230-4330-900-000	Campus Learning module renewal	\$5,000.00		5371	1		
CO	1000-0000-2230-4330-900-000	Campus Passport module	\$1,500.00		5371	2		
CO	1000-0000-2230-4330-900-000	To Back up Virtual Server items	\$5,000.00		5373	1		
CO	1000-0000-2230-4330-900-000	SeeSaw learning platform renewal	\$5,320.00		5374	1		
CO	1000-0000-2230-4330-900-000	Google EDU Plus renewal	\$11,700.00		5374	2		
CO	1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BMS Access Points	\$8,700.00		5375	1		
CO	1000-0000-2230-4330-900-000	Aruba Central MGT Licenses for BHS Access Points	\$1,650.00		5375	2		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2230-4330-900-000	Meraki Licenses for BIS Access Points	\$1,590.00		5375	3		
CO	1000-0000-2230-4330-900-000	FortIdentity security for remote logins	\$900.00		5375	4		
CO	1000-0000-2230-4445-900-000	RENTAL OF EQUIP-COPIERS-INST TECHNOLOGY		\$1,502.00			\$1,502.00	\$0.00
CO	1000-0000-2230-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177	1		
CO	1000-0000-2230-4901-900-001	CONTRACTED PER COPY FEE-PRINTERS-INST TECH		\$20.00			\$20.00	\$0.00
CO	1000-0000-2230-4901-900-001	Per Copy Fee (Printers)	\$20.00		6235	2		
CO	1000-0000-2230-5320-900-000	TELEPHONE-INST TECHNOLOGY		\$2,400.00			\$2,400.00	\$0.00
CO	1000-0000-2230-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$2,400.00		6110	14		
CO	1000-0000-2230-5800-900-000	TRAVEL NON PROF DEV-INST TECHNOLOGY		\$2,400.24			\$5,200.24	\$2,800.00
CO	1000-0000-2230-5800-900-000	Travel for Techs to conferences, vendors, etc.	\$2,800.00		5377	1		
CO	1000-0000-2230-5800-900-000	Travel for Professional Development	\$300.00		6208	2		
CO	1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6461	1		
CO	1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6466	1		
CO	1000-0000-2230-5800-900-000	Mileage Stipend (contract)	\$700.08		6496	1		
CO	1000-0000-2230-6000-900-000	GENERAL SUPPLIES-INST TECHNOLOGY		\$200.00			\$200.00	\$0.00
CO	1000-0000-2230-6000-900-000	Miscellaneous Supplies	\$200.00		6290	1		
CO	1000-0000-2230-6510-900-000	TECH SUPPLIES-INST TECHNOLOGY		\$9,772.00			\$9,830.00	\$58.00
CO	1000-0000-2230-6510-900-000	Surge Protectors for Classrooms/Offices/Devices throughout the year.	\$250.00		5379	1		
CO	1000-0000-2230-6510-900-000	UPS-Power Supplies to replace outdated units in data closets.	\$900.00		5379	2		
CO	1000-0000-2230-6510-900-000	Replace aging switches at schools.	\$600.00		5379	3		
CO	1000-0000-2230-6510-900-000	Upgrade patch cables in data closets as needed.	\$350.00		5379	4		
CO	1000-0000-2230-6510-900-000	Staff will need adapters to connect equipment.	\$750.00		5379	5		
CO	1000-0000-2230-6510-900-000	Replace and add hard drives as needed.	\$800.00		5379	6		
CO	1000-0000-2230-6510-900-000	Teachers will request computer and classroom speakers throughout the year.	\$500.00		5379	7		
CO	1000-0000-2230-6510-900-000	Classroom switches will be needed as upgrades and when reconfiguring spaces.	\$800.00		5379	8		
CO	1000-0000-2230-6510-900-000	Monitors will need replacing and office staff will request.	\$1,500.00		5379	9		
CO	1000-0000-2230-6510-900-000	Staff will request updated or additional keyboard and mice.	\$400.00		5379	10		
CO	1000-0000-2230-6510-900-000	Miscellaneous Supplies	\$500.00		5379	11		
CO	1000-0000-2230-6510-900-000	HDMI Cables will be needed for connecting peripherals to computers.	\$200.00		5379	12		
CO	1000-0000-2230-6510-900-000	Teachers will request Headsets w/Mics for testing and learning platforms.	\$2,100.00		5379	13		
CO	1000-0000-2230-6510-900-000	iPad cases to fit new iPads requested for Maintenance staff.	\$180.00		5379	14		
CO	1000-0000-2230-7341-900-000	EQUIP TECH RELATED (BELOW 5,000)-INST TE		\$7,800.00			\$12,580.00	\$4,780.00
CO	1000-0000-2230-7341-900-000	Devices for new/additional positions created of for current staff devices/laptops needing replacing/defective	\$4,000.00		5386	1		
CO	1000-0000-2230-7341-900-000	Update aging iPads for Maint Staff and TimeClocks throughout district.	\$8,580.00		5386	2		
CO	1000-0000-2230-7351-900-000	SOFTWARE (BELOW 5000)-INST TECH		\$46,145.00			\$51,300.00	\$5,155.00
CO	1000-0000-2230-7351-900-000	Ongoing license upgrades for Tech Dept for district.	\$1,000.00		5387	1		

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School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2230-7351-900-000	Software licenses for Virtualization as additional resources are added.	\$2,100.00		5387 2		
CO	1000-0000-2230-7351-900-000	MSoftware and Windows license upgrades on various devices as needed.	\$2,560.00		5387 3		
CO	1000-0000-2230-7351-900-000	Adobe Acrobat Licenses for various Business/Leadership Staff.	\$1,440.00		5387 4		
CO	1000-0000-2230-7351-900-000	Adobe Sign license for remote signatures	\$3,000.00		5387 5		
CO	1000-0000-2230-7351-900-000	Clever Identity MGT system to automate account creation and suspension	\$4,650.00		5387 6		
CO	1000-0000-2230-7351-900-000	Swank Video and copyright district license/access	\$4,850.00		5387 7		
CO	1000-0000-2230-7351-900-000	iPad apps purchases	\$1,000.00		5390 1		
CO	1000-0000-2230-7351-900-000	Jamf MacOS licenses	\$6,750.00		5391 1		
CO	1000-0000-2230-7351-900-000	iOS (iPad) Jamf Licenses	\$11,900.00		5391 2		
CO	1000-0000-2230-7351-900-000	iOS ATV Jamf Licenses	\$1,750.00		5391 3		
CO	1000-0000-2230-7351-900-000	Chromebook Getter Software to manage Chrome Devices	\$900.00		5393 1		
CO	1000-0000-2230-7351-900-000	System for Tech HelpDesk and Inventory MGT	\$9,400.00		5394 1		
CO	1000-0000-2240-6000-900-000	GEN SUPPLIES-STUDENT ASSESS		\$300.00		\$300.00	\$0.00
CO	1000-0000-2240-6000-900-000	General Supplies-Student Assess-Homeless Set Aside	\$300.00		4996 1		
CO	1000-0000-2290-1181-900-000	SALARIES-OTHER SUPPORT SERV.-INST STAFF		\$9,426.89		\$0.00	(\$9,426.89)
CO	1000-0000-2290-2281-900-000	MEDICARE-OTHER SUPPORT SERV- INST STAFF		\$136.69		\$0.00	(\$136.69)
CO	1000-0000-2290-2281-900-001	FICA-OTHER SUPPORT SERV- INST STAFF		\$584.47		\$0.00	(\$584.47)
CO	1000-0000-2290-2781-900-000	WORKERS COMP-OTHER SUPPORT SERV-INSTR		\$30.17		\$0.00	(\$30.17)
CO	1000-0000-2290-2980-080-000	Other Employee Benefits Paid for Regular Employees	\$0.00		Stebbins, Douglas J		
CO	1000-0000-2310-1190-900-000	SALARIES-SCHOOL COMM.		\$1,470.00		\$0.00	(\$1,470.00)
CO	1000-0000-2310-2290-900-000	MEDICARE-SCHOOL COMMITTEE		\$21.35		\$0.00	(\$21.35)
CO	1000-0000-2310-2290-900-001	FICA-SCHOOL COMMITTEE		\$91.14		\$0.00	(\$91.14)
CO	1000-0000-2310-3300-900-000	EMPLOYEE TRAINING/DEV-SCH COMM		\$1,000.00		\$1,000.00	\$0.00
CO	1000-0000-2310-3300-900-000	Training	\$1,000.00		6134 1		
CO	1000-0000-2310-5210-900-000	INSURANCE-LIABILITY INS.-SCHOOL COMM.		\$7,350.00		\$0.00	(\$7,350.00)
CO	1000-0000-2310-5800-900-000	TRAVEL-SCHOOL COMM.		\$2,500.00		\$2,500.00	\$0.00
CO	1000-0000-2310-5800-900-000	Travel For Annual Conference	\$2,500.00		6212 1		
CO	1000-0000-2310-6000-900-000	GENERAL SUPPLIES-SCHOOL COMMITTEE		\$500.00		\$500.00	\$0.00
CO	1000-0000-2310-6000-900-000	Miscellaneous Supplies	\$500.00		6174 1		
CO	1000-0000-2310-8100-900-000	DUES/FEES-SCHOOL COMMITTEE		\$8,309.00		\$9,256.00	\$947.00
CO	1000-0000-2310-8100-900-000	Annual Dues	\$9,256.00	\$8,309.00	6217 1		
CO	1000-0000-2310-8900-900-000	MISC EXPENSE-SCHOOL COMMITTEE		\$11,250.00		\$11,250.00	\$0.00
CO	1000-0000-2310-8900-900-000	Miscellaneous Expenses	\$2,250.00		6108 1		
CO	1000-0000-2310-8900-900-000	Strategic Planning for the School Committee	\$4,000.00		6216 1		
CO	1000-0000-2310-8900-900-000	Miscellaneous Items	\$5,000.00		6221 1		
CO	1000-0000-2316-3490-900-000	OTHER PROF SVC- (NEGOTIATIONS/STAFF)		\$20,000.00		\$20,000.00	\$0.00
CO	1000-0000-2316-3490-900-000	Union Contract Negotiations	\$20,000.00		6360 1		

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School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2317-3460-900-000	OTHER PROF SVC-FINANCIAL (AUDITORS)		\$12,967.00			\$12,967.00	\$0.00
CO	1000-0000-2317-3460-900-000	Annual Audit	\$12,967.00		6141	1		
CO	1000-0000-2318-3450-900-000	OTHER PROF SVC-LEGAL SVC-LEGAL		\$30,000.00			\$30,000.00	\$0.00
CO	1000-0000-2318-3450-900-000	District wide legal expenses	\$30,000.00		6056	1		
CO	1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN		\$167,006.18			\$180,028.06	\$13,021.88
CO	1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$3,500.00					
CO	1000-0000-2320-1040-900-000	SALARIES-SUPT-EXEC-ADMIN	\$176,528.06					
CO	1000-0000-2320-1181-900-000	SALARIES-NON UNION		\$61,109.92			\$69,530.80	\$8,420.88
CO	1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$3,500.00					
CO	1000-0000-2320-1181-900-000	SALARIES-NON UNION	\$66,030.80					
CO	1000-0000-2320-1591-900-000	SALARIES-STIPEND-SUPT-EXEC ADMIN		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2140-900-000	HEALTH INS.-SUPT-EXEC ADMIN		\$38,572.00			\$45,056.53	\$6,484.53
CO	1000-0000-2320-2140-900-000	HEALTH INS.-SUPT-EXEC ADMIN	\$40,454.53					
CO	1000-0000-2320-2140-900-000	Contract Obligations	\$4,602.00		6470	1		
CO	1000-0000-2320-2181-900-000	HEALTH INS-NON UNION-EXEC ADMIN		\$3,000.00			\$0.00	(\$3,000.00)
CO	1000-0000-2320-2200-900-000	Social Security/Medicare Contributions		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2240-900-000	MEDICARE-SUPT-EXEC-ADMIN		\$2,421.59			\$3,152.83	\$731.24
CO	1000-0000-2320-2240-900-000	MEDICARE-SUPT-EXEC-ADMIN	\$3,152.83					
CO	1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN		\$886.09			\$5,331.34	\$4,445.25
CO	1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$4,320.74					
CO	1000-0000-2320-2281-900-000	MEDICARE-NON-UNION-EXEC ADMIN	\$1,010.60					
CO	1000-0000-2320-2281-900-001	FICA-NON-UNION-EXEC ADMIN		\$3,788.82			\$0.00	(\$3,788.82)
CO	1000-0000-2320-2291-900-000	MEDICARE-STIPEND-SUPT-EXEC ADMIN		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2340-900-000	ME PERS-SUPT-EXEC ADMIN		\$7,281.47			\$9,476.71	\$2,195.24
CO	1000-0000-2320-2340-900-000	ME PERS-SUPT-EXEC ADMIN	\$9,476.71					
CO	1000-0000-2320-2391-900-000	MEPERS-STIPEND-SUPT-EXEC ADMIN		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2700-900-000	Workers Compensation		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2740-900-000	WORKERS COMP-SUPT. EXEC ADMIN		\$534.42			\$695.60	\$161.18
CO	1000-0000-2320-2740-900-000	WORKERS COMP-SUPT. EXEC ADMIN	\$695.60					
CO	1000-0000-2320-2781-900-000	WORKERS COMP-NON-UNION-EXEC ADMIN		\$195.55			\$222.95	\$27.40
CO	1000-0000-2320-2781-900-000	WORKERS COMP-NON-UNION-EXEC ADMIN	\$222.95					
CO	1000-0000-2320-2791-900-000	WORKERS COMP-STIPEND-SUPT-EXEC ADMIN		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2900-900-000	Car Allowance		\$0.00			\$0.00	\$0.00
CO	1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN		\$8,000.00			\$7,382.42	(\$617.58)
CO	1000-0000-2320-2940-900-000	OTHER BENEFITS-403B CONTR-SUPT-EXEC ADMIN	\$7,382.42					
CO	1000-0000-2320-2981-900-000	OTHER BENEFITS-LIFE/DIS-NON-UNION-EXEC A		\$132.00			\$132.00	\$0.00
CO	1000-0000-2320-2981-900-000	Life/Disability Policy	\$132.00		6473	8		
CO	1000-0000-2320-2991-900-000	OTHER BENEFITS-LIFE/DIS-STIPEND-SUPT-EXEC ADMIN		\$0.00			\$0.00	\$0.00

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School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2320-3110-900-000	PURCH PROF SVC-EXEC ADMIN		\$0.00		\$0.00	\$0.00
CO	1000-0000-2320-3300-900-000	EMPLOYEE TRAINING/DEV-EXEC ADMIN		\$500.00		\$500.00	\$0.00
CO	1000-0000-2320-3300-900-000	Office Employee Staff Development	\$500.00		6220 1		
CO	1000-0000-2320-3520-900-000	PURCH OTHER TECH SVC-EXEC ADMIN		\$300.00		\$300.00	\$0.00
CO	1000-0000-2320-3520-900-000	Purchased Technology Support/Programs	\$300.00		6220 2		
CO	1000-0000-2320-4330-900-000	SOFTWARE REPAIR/MAINT-EXEC ADMIN		\$2,788.00		\$0.00	(\$2,788.00)
CO	1000-0000-2320-5200-900-000	Insurance-School Deadly Weapon-Exec Admin		\$0.00		\$0.00	\$0.00
CO	1000-0000-2320-5210-900-000	INSURANCE-LIABILITY INS.-EXEC ADMIN		\$31,752.84		\$24,292.84	(\$7,460.00)
CO	1000-0000-2320-5210-900-000	Deadly Weapon/Cyber	\$24,292.84		6300 1		
CO	1000-0000-2320-5310-900-000	POSTAGE-EXEC ADMIN		\$300.00		\$300.00	\$0.00
CO	1000-0000-2320-5310-900-000	Postage usage	\$300.00		6024 1		
CO	1000-0000-2320-5320-900-000	TELEPHONE-EXEC ADMIN		\$3,000.00		\$3,000.00	\$0.00
CO	1000-0000-2320-5320-900-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110 1		
CO	1000-0000-2320-5320-900-000	WiFi for iPad	\$480.00		6110 12		
CO	1000-0000-2320-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$600.00		6110 15		
CO	1000-0000-2320-5320-900-000	Telephone Usage	\$1,380.00		6125 1		
CO	1000-0000-2320-5350-900-000	ONLINE SUB-SOFTWARE-EXEC ADMIN		\$4,119.90		\$4,119.90	\$0.00
CO	1000-0000-2320-5350-900-000	Annual renewal for Grammarly (for Jeremy & Kerrie)	\$279.90		6061 1		
CO	1000-0000-2320-5350-900-000	Claude Subscription	\$480.00		6061 2		
CO	1000-0000-2320-5350-900-000	Zoom	\$3,360.00		6061 3		
CO	1000-0000-2320-5400-900-000	ADVERTISING-EXEC ADMIN		\$0.00		\$0.00	\$0.00
CO	1000-0000-2320-5500-900-000	PRINTING-EXEC ADMIN		\$300.00		\$300.00	\$0.00
CO	1000-0000-2320-5500-900-000	Printing	\$300.00		6086 1		
CO	1000-0000-2320-5800-900-000	TRAVEL-EXEC ADMIN		\$2,400.00		\$2,400.00	\$0.00
CO	1000-0000-2320-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6492 1		
CO	1000-0000-2320-5810-900-000	TRAVEL FOR PROF DEV-EXEC ADMIN		\$2,000.00		\$2,000.00	\$0.00
CO	1000-0000-2320-5810-900-000	Travel Professional Development	\$2,000.00		6086 2		
CO	1000-0000-2320-6000-900-000	GENERAL SUPPLIES-EXEC ADMIN		\$300.00		\$300.00	\$0.00
CO	1000-0000-2320-6000-900-000	General Office Supplies	\$300.00		6086 3		
CO	1000-0000-2320-6400-900-000	BOOKS/PERIODICALS-EXEC ADMIN		\$500.00		\$500.00	\$0.00
CO	1000-0000-2320-6400-900-000	Professional Development Books/Info	\$500.00		6086 4		
CO	1000-0000-2320-6500-900-000	TECHNOLOGY SUPPLIES-EXEC ADMIN		\$300.00		\$300.00	\$0.00
CO	1000-0000-2320-6500-900-000	Various Technology Supplies	\$300.00		6086 5		
CO	1000-0000-2320-7351-900-000	SOFTWARE-EXEC ADMIN (BELOW 5,000)		\$4,500.00		\$4,500.00	\$0.00
CO	1000-0000-2320-7351-900-000	Scanning Software for Personnel Files	\$4,500.00		6286 1		
CO	1000-0000-2320-8100-900-000	DUES/FEES-EXEC ADMIN		\$7,010.00		\$7,010.00	\$0.00
CO	1000-0000-2320-8100-900-000	Regional Conferences and Training	\$3,500.00		6449 1		
CO	1000-0000-2320-8100-900-000	Schoollaw.com	\$1,500.00		6449 2		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2320-8100-900-000	Maine Superintendent Assoc	\$700.00		6449	3		
CO	1000-0000-2320-8100-900-000	YACC - recertification	\$150.00		6449	4		
CO	1000-0000-2320-8100-900-000	AASA - National Superintendent Org	\$440.00		6449	5		
CO	1000-0000-2320-8100-900-000	York County Supt. Assoc	\$70.00		6449	6		
CO	1000-0000-2320-8100-900-000	So. Me. Partnership Membership	\$500.00		6449	7		
CO	1000-0000-2320-8100-900-000	Biddeford Saco Rotary	\$150.00		6449	8		
CO	1000-0000-2320-8900-900-000	MISC EXPENSE-EXEC ADMIN		\$300.00			\$300.00	\$0.00
CO	1000-0000-2320-8900-900-000	Miscellaneous Office Expenses	\$300.00		6086	6		
CO	1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS		\$144,189.15			\$155,800.70	\$11,611.55
CO	1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$71,136.69		Garnett, Karen D			
CO	1000-0000-2323-1181-900-000	SALARIES-DEV DIR-RELATIONS	\$84,664.01		Kane, Shelley			
CO	1000-0000-2323-2181-900-000	HEALTH INS-DEV DIR-RALATIONS		\$25,907.00			\$7,000.00	(\$18,907.00)
CO	1000-0000-2323-2181-900-000	HEALTH INS-DEV DIR-RALATIONS	\$5,000.00		Garnett, Karen D			
CO	1000-0000-2323-2181-900-000	Contractual Obligations	\$2,000.00		6470	13		
CO	1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS		\$2,090.75			\$12,197.49	\$10,106.74
CO	1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,103.28		Garnett, Karen D			
CO	1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$4,717.44		Garnett, Karen D			
CO	1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$1,208.74		Kane, Shelley			
CO	1000-0000-2323-2281-900-000	MEDICARE-DEV DIR-RELATIONS	\$5,168.03		Kane, Shelley			
CO	1000-0000-2323-2281-900-001	FICA-DEV DIR-RELATIONS		\$8,939.73			\$0.00	(\$8,939.73)
CO	1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS		\$14,707.29			\$16,424.66	\$1,717.37
CO	1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$7,789.01		Garnett, Karen D			
CO	1000-0000-2323-2381-900-000	ME PERS-DEV DIR-RELATIONS	\$8,635.65		Kane, Shelley			
CO	1000-0000-2323-2580-900-000	TUITION REIMB-DEV DIR-RELATIONS		\$4,617.00			\$5,400.00	\$783.00
CO	1000-0000-2323-2580-900-000	Professional Credit Reimbursement	\$5,400.00		6357	2		
CO	1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS		\$461.40			\$515.40	\$54.00
CO	1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$244.48		Garnett, Karen D			
CO	1000-0000-2323-2781-900-000	WORKERS COMP-DEV DIR-RELATIONS	\$270.92		Kane, Shelley			
CO	1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS		\$241.50			\$546.00	\$304.50
CO	1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Garnett, Karen D			
CO	1000-0000-2323-2881-900-000	DENTAL INS-DEV DIR-RALATIONS	\$273.00		Kane, Shelley			
CO	1000-0000-2323-4330-900-000	SOFTWARE REPAIR/MAINT-RELATIONS		\$15,500.00			\$15,500.00	\$0.00
CO	1000-0000-2323-4330-900-000	Annual Fee (\$15,500 x 95%)	\$15,500.00		6285	1		
CO	1000-0000-2323-5350-900-000	ONLINE SUBSCRIPT-SOFTWARE-RELATIONS		\$6,000.00			\$6,000.00	\$0.00
CO	1000-0000-2323-5350-900-000	Donar Perfect Database	\$3,000.00		6080	1		
CO	1000-0000-2323-5350-900-000	Smore Newsletter	\$1,500.00		6080	4		
CO	1000-0000-2323-5350-900-000	Classroom Intercom	\$1,500.00		6080	7		
CO	1000-0000-2323-5400-900-000	ADVERTISING-RELATIONS		\$18,700.00			\$18,700.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2323-5400-900-000	Videos	\$5,000.00		6070	1	
CO	1000-0000-2323-5400-900-000	Photo Shoot (updated)	\$3,000.00		6080	2	
CO	1000-0000-2323-5400-900-000	Recruitment TV Ads	\$8,500.00		6080	5	
CO	1000-0000-2323-5400-900-000	Portland Press Harold Ads	\$200.00		6080	6	
CO	1000-0000-2323-5400-900-000	Social Media Ad Boost	\$2,000.00		6080	8	
CO	1000-0000-2323-5500-900-000	PRINTING- RELATIONS		\$4,000.00			\$4,000.00 \$0.00
CO	1000-0000-2323-5500-900-000	Posters/Other Needs	\$2,000.00		6080	9	
CO	1000-0000-2323-5500-900-000	The Bridge	\$2,000.00		6168	1	
CO	1000-0000-2323-5800-900-000	STAFF TRAVEL-NON PROF DEV-RELATIONS		\$2,400.00			\$200.00 (\$2,200.00)
CO	1000-0000-2323-5800-900-000	Mileage Stipend (contract)	\$200.00		6472	1	
CO	1000-0000-2323-5810-900-000	TRAVEL FOR PROF DEV-RELATIONS		\$100.00			\$100.00 \$0.00
CO	1000-0000-2323-5810-900-000	Travel for Professional Development	\$100.00		6226	1	
CO	1000-0000-2323-6000-900-000	GEN SUPPLIES-RELATONS		\$2,000.00			\$2,000.00 \$0.00
CO	1000-0000-2323-6000-900-000	Various Supplies	\$1,000.00		6163	1	
CO	1000-0000-2323-6000-900-000	Alumni Events	\$1,000.00		6163	2	
CO	1000-0000-2323-8100-900-000	FEES/DUES-RELATIONS		\$1,450.00			\$1,450.00 \$0.00
CO	1000-0000-2323-8100-900-000	Job Fair Participation	\$1,000.00		6080	3	
CO	1000-0000-2323-8100-900-000	SHRM Dues	\$250.00		6153	1	
CO	1000-0000-2323-8100-900-000	District Chamber Membership Fees	\$200.00		6289	1	
CO	1000-0000-2323-8900-900-000	MISC EXPENSE-RELATIONS		\$1,500.00			\$1,500.00 \$0.00
CO	1000-0000-2323-8900-900-000	Signage/Recognition	\$1,500.00		6204	1	
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC		\$314,809.90			\$459,609.10 \$144,799.20
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$58,956.56		Dickson, Juanita		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$54,549.00		Dube, Pamela		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$2,148.52		Gauvin, Theresa A		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$105,000.00		Zapisek, Collin V		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$63,036.82		Kimball Jr., Richard C.		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$97,185.00		Stepien, Elizabeth		
CO	1000-0000-2510-1181-900-000	SALARIES-NON UNION-FISCAL SVC	\$78,733.20		Olivarez, Melissa A		
CO	1000-0000-2510-1591-900-000	STIPEND-NON-UNION-FISCAL SVC		\$0.00			\$0.00 \$0.00
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC		\$21,645.80			\$55,135.39 \$33,489.59
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dickson, Juanita		
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Dube, Pamela		
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Edgerton, Kerrie		
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$10,796.85		Zapisek, Collin V		
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$3,000.00		Kimball Jr., Richard C.		
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$12,199.84		Stepien, Elizabeth		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2510-2181-900-000	HEALTH INS-NON UNION-FISCAL SVC	\$20,138.71		Olivarez, Melissa A		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC		\$4,564.75		\$23,722.45	\$19,157.70
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$900.39		Dickson, Juanita		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,849.61		Dickson, Juanita		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,495.41		Dube, Pamela		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$817.36		Dube, Pamela		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$194.30		Edgerton, Kerrie		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$45.40		Edgerton, Kerrie		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$131.30		Gauvin, Theresa A		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$30.76		Gauvin, Theresa A		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$1,061.49		Gibney, Susan L		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$4,538.61		Gibney, Susan L		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$905.67		Kimball Jr., Richard C.		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,872.41		Kimball Jr., Richard C.		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$735.40		Stepien, Elizabeth		
CO	1000-0000-2510-2281-900-000	MEDICARE-NON-UNION-FISCAL SVC	\$3,144.34		Stepien, Elizabeth		
CO	1000-0000-2510-2281-900-001	FICA-NON-UNION-FISCAL SVC		\$19,518.21		\$0.00	(\$19,518.21)
CO	1000-0000-2510-2291-900-000	MEDICARE-STIPEND-NON-UNION-FISCAL SVC		\$0.00		\$0.00	\$0.00
CO	1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC		\$26,753.57		\$25,765.72	(\$987.85)
CO	1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,750.44		Dube, Pamela		
CO	1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$7,865.88		Gibney, Susan L		
CO	1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$6,749.41		Kimball Jr., Richard C.		
CO	1000-0000-2510-2381-900-000	ME PERS-PLD-NON UNION-FISCAL SVC	\$5,399.99		Stepien, Elizabeth		
CO	1000-0000-2510-2391-900-000	MEPERS-STIPENDS-NON-UNION-FISCAL SVC		\$0.00		\$0.00	\$0.00
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC		\$1,007.39		\$1,024.07	\$16.68
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$198.80		Dickson, Juanita		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$180.54		Dube, Pamela		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$10.01		Edgerton, Kerrie		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$6.72		Gauvin, Theresa A		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$246.83		Gibney, Susan L		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$211.88		Kimball Jr., Richard C.		
CO	1000-0000-2510-2781-900-000	WORKERS COMP-NON-UNION-FISCAL SVC	\$169.29		Stepien, Elizabeth		
CO	1000-0000-2510-2791-900-000	WORKERS COMP-STIPEND-NON-UNION-FISCAL		\$0.00		\$0.00	\$0.00
CO	1000-0000-2510-2981-900-000	OTHER BENEFITS-NON-UNION-FISCAL SVC		\$660.00		\$660.00	\$0.00
CO	1000-0000-2510-2981-900-000	Life/Disability Policy	\$660.00		6473	9	
CO	1000-0000-2510-3300-900-000	EMPLOYEE TRNG & DEV-FISCAL SVC		\$2,295.00		\$2,295.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2510-3300-900-000	Seminars (Various)	\$500.00		6148	2		
CO	1000-0000-2510-3300-900-000	EE Training	\$1,000.00		6198	1		
CO	1000-0000-2510-3300-900-000	Maine HR Convention	\$795.00		6404	1		
CO	1000-0000-2510-3400-900-000	PURCH PROF SVC-FISCAL SVC		\$1,000.00			\$1,000.00	\$0.00
CO	1000-0000-2510-3400-900-000	Translation Services	\$1,000.00		6234	1		
CO	1000-0000-2510-4310-900-000	REPAIRS/MAIN (NON TECH RELATED)-FISCAL S		\$300.00			\$300.00	\$0.00
CO	1000-0000-2510-4310-900-000	Non-Tech Related/ Miscellaneous Repairs	\$300.00		6198	2		
CO	1000-0000-2510-4330-900-000	SOFTWARE REPAIR/MAIN-FISCAL SVC		\$51,061.01			\$51,061.01	\$0.00
CO	1000-0000-2510-4330-900-000	Aptafund Annual Maintenance/ Support	\$9,555.34		6050	1		
CO	1000-0000-2510-4330-900-000	3 Months of Continued Service with ADS	\$1,764.06		6050	2		
CO	1000-0000-2510-4330-900-000	Applicant Tracking - Recruiting & Hiring	\$8,015.24		6152	1		
CO	1000-0000-2510-4330-900-000	Absence and Time Solution	\$20,505.73		6152	2		
CO	1000-0000-2510-4330-900-000	Frontline Central	\$9,670.64		6152	3		
CO	1000-0000-2510-4330-900-000	Annual Software Support	\$1,550.00		6154	1		
CO	1000-0000-2510-4440-900-000	RENTAL OF OTHER EQUIP-POSTAGE-FISCAL SVC		\$5,520.00			\$5,520.00	\$0.00
CO	1000-0000-2510-4440-900-000	Lease payment for Postage Machine	\$5,520.00		6264	1		
CO	1000-0000-2510-4901-900-000	CONTRACTED PER COPY FEE-COPIERS-FISCAL SVC		\$5,100.00			\$5,400.00	\$300.00
CO	1000-0000-2510-4901-900-000	Per Copy Fee (copiers)	\$5,100.00		6079	8		
CO	1000-0000-2510-4901-900-000	Per Copy Fee (Printers)	\$300.00		6235	4		
CO	1000-0000-2510-4901-900-001	CONTRACTED PER COPY FEE-PRINTERS-FISCAL SVC		\$300.00			\$0.00	(\$300.00)
CO	1000-0000-2510-5310-900-000	POSTAGE-FISCAL SVC		\$2,050.00			\$2,050.00	\$0.00
CO	1000-0000-2510-5310-900-000	Postage usage	\$2,050.00		6024	7		
CO	1000-0000-2510-5320-900-000	TELEPHONE-FISCAL SVC		\$1,200.00			\$1,200.00	\$0.00
CO	1000-0000-2510-5320-900-000	Cell Phones for 10 Staff Members @ \$50/month	\$1,200.00		6110	16		
CO	1000-0000-2510-5400-900-000	ADVERTISING-FISCAL SVC		\$10,446.00			\$10,446.00	\$0.00
CO	1000-0000-2510-5400-900-000	Serving Schools	\$1,350.00		6148	3		
CO	1000-0000-2510-5400-900-000	Indeed Job Postings	\$5,000.00		6160	1		
CO	1000-0000-2510-5400-900-000	Unlimited School Spring Job Board Postings	\$4,096.00		6225	1		
CO	1000-0000-2510-5500-900-000	PRINTING-FISCAL SVC		\$2,475.00			\$2,475.00	\$0.00
CO	1000-0000-2510-5500-900-000	Printing envelopes	\$2,325.00		6149	1		
CO	1000-0000-2510-5500-900-000	Freight for Printing Envelopes	\$150.00		6149	2		
CO	1000-0000-2510-5810-900-000	TRAVEL FOR PROF DEV-FISCAL SVC		\$2,000.00			\$2,000.00	\$0.00
CO	1000-0000-2510-5810-900-000	Lodging and meals	\$1,000.00		6404	2		
CO	1000-0000-2510-5810-900-000	MeASBO meetings and annual Conference	\$1,000.00		6489	1		
CO	1000-0000-2510-6000-900-000	GENERAL SUPPLIES-FISCAL SVC		\$13,171.00			\$13,171.00	\$0.00
CO	1000-0000-2510-6000-900-000	Ink for postage machine	\$546.00		6067	1		
CO	1000-0000-2510-6000-900-000	Mailing Stamp Labels	\$88.00		6067	2		
CO	1000-0000-2510-6000-900-000	Freight	\$18.00		6067	3		

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School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2510-6000-900-000	Recruitment Incentives	\$1,000.00		6133	1		
CO	1000-0000-2510-6000-900-000	Wellness Fair	\$500.00		6133	2		
CO	1000-0000-2510-6000-900-000	Paper	\$3,040.00		6138	1		
CO	1000-0000-2510-6000-900-000	Miscellaneous Supplies	\$2,500.00		6138	2		
CO	1000-0000-2510-6000-900-000	A/P Checks	\$549.00		6149	3		
CO	1000-0000-2510-6000-900-000	Freight for A/P Checks	\$90.00		6149	4		
CO	1000-0000-2510-6000-900-000	Payroll checks	\$240.00		6149	5		
CO	1000-0000-2510-6000-900-000	Badges (Blank)	\$2,650.00		6154	2		
CO	1000-0000-2510-6000-900-000	Ribbon for CP60 Card Printer	\$450.00		6154	3		
CO	1000-0000-2510-6000-900-000	Badge Holder and Lanyards (Amazon)	\$750.00		6154	4		
CO	1000-0000-2510-6000-900-000	W-2's and Envelopes	\$750.00		6218	1		
CO	1000-0000-2510-6400-900-000	BOOKS/PERIODICALS-FISCAL SVC		\$110.00			\$110.00	\$0.00
CO	1000-0000-2510-6400-900-000	Annual Law Update	\$110.00		6267	1		
CO	1000-0000-2510-6500-900-000	TECH SUPPLIES-FISCAL SVC		\$1,180.00			\$1,180.00	\$0.00
CO	1000-0000-2510-6500-900-000	Miscellaneous Computer Supplies	\$1,180.00		6165	1		
CO	1000-0000-2510-6510-900-000	TECH SUPPLIES-CENT OFFICE		\$0.00			\$0.00	\$0.00
CO	1000-0000-2510-6600-900-000	AUDIO/VISUAL-FISCAL SVC		\$300.00			\$300.00	\$0.00
CO	1000-0000-2510-6600-900-000	Annual Training Videos	\$300.00		6148	1		
CO	1000-0000-2510-8100-900-000	DUES/FEES- FISCAL SVC		\$3,120.00			\$3,070.00	(\$50.00)
CO	1000-0000-2510-8100-900-000	Annual Dues	\$2,500.00		6136	1		
CO	1000-0000-2510-8100-900-000	SHRM Dues (Society for Human Resource Management)	\$220.00		6213	1		
CO	1000-0000-2510-8100-900-000	Miscellaneous Dues	\$100.00		6219	1		
CO	1000-0000-2510-8100-900-000	Annual Dues	\$250.00		6260	1		
CO	1000-0000-2510-8900-900-000	MISC EXPENSE-FISCAL SVC		\$350.00			\$350.00	\$0.00
CO	1000-0000-2510-8900-900-000	Miscellaneous Expenses	\$350.00		6147	1		
CO	1000-0000-2510-9000-900-000	OTHER ITEMS-SYSTEM ADMIN.		\$81,037.00			\$81,037.00	\$0.00
CO	1000-0000-2510-9000-900-000	Contract Obligations	\$81,037.00					
CO	1000-0000-2570-9500-900-000	OTHER ITEM-PERSONNEL SVC-UNEMP		\$20,000.00			\$20,000.00	\$0.00
CO	1000-0000-2570-9500-900-000	Unemployment	\$20,000.00		6269	1		
CO	1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC		\$43,672.76			\$47,125.30	\$3,452.54
CO	1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$800.00		Dutremble, Richard			
CO	1000-0000-2580-1181-900-000	SALARIES-NON UNION-ADMIN TECH SVC	\$46,325.30		Dutremble, Richard			
CO	1000-0000-2580-2181-900-000	HEALTH INS-NON UNION-ADMIN TECH SVC		\$8,362.80			\$8,541.66	\$178.86
CO	1000-0000-2580-2181-900-000	HEALTH INS-NON UNION-ADMIN TECH SVC	\$8,541.66		Dutremble, Richard			
CO	1000-0000-2580-2281-900-000	MEDICARE-NON UNION-ADMIN TECH SVC		\$633.26			\$657.15	\$23.89
CO	1000-0000-2580-2281-900-000	MEDICARE-NON UNION-ADMIN TECH SVC	\$657.15		Dutremble, Richard			
CO	1000-0000-2580-2381-900-000	ME PERS-NON UNION ADMIN TECH SVC		\$1,904.13			\$2,055.82	\$151.69
CO	1000-0000-2580-2381-900-000	ME PERS-NON UNION ADMIN TECH SVC	\$2,055.82		Dutremble, Richard			

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2580-2781-900-000	WORKERS COMP-NON UNION-ADMIN TECH SVC		\$139.75		\$150.80	\$11.05
CO	1000-0000-2580-2781-900-000	WORKERS COMP-NON UNION-ADMIN TECH SVC	\$150.80		Dutremble, Richard		
CO	1000-0000-2580-3300-900-000	EMPLOYEE TRNG & DEV-ADMIN TECH SVC		\$3,690.00		\$3,690.00	\$0.00
CO	1000-0000-2580-3300-900-000	Prof. Dev. For Tech. Director Various Conferences that arise during school year.	\$1,400.00		5395	1	
CO	1000-0000-2580-3300-900-000	Registration Fee (Early Bird) for ISTE Conference for Tech Dir. Boston, MA: June 27-30, 2027	\$420.00		5395	2	
CO	1000-0000-2580-3300-900-000	ACTEM Conference registration for Tech Director	\$300.00		5395	3	
CO	1000-0000-2580-3300-900-000	ACTEM Spring Leadership Conf for Tech Director	\$50.00		5395	4	
CO	1000-0000-2580-3300-900-000	"Registration Fee: Jamf Users Conf October 2026 Denver, CO"	\$750.00		5395	5	
CO	1000-0000-2580-3300-900-000	Annual Fall Conference October 2026 Gillette Stadium	\$360.00		5395	6	
CO	1000-0000-2580-3300-900-000	January 2027 FETC Conf Orange County Convention Center Orlando, Fla.	\$410.00		5395	7	
CO	1000-0000-2580-4330-900-000	SOFTWARE REPAIR/MAINT-ADMIN TECH SVC		\$33,400.00		\$33,400.00	\$0.00
CO	1000-0000-2580-4330-900-000	Online Registration module fee	\$7,500.00		5398	1	
CO	1000-0000-2580-4330-900-000	Rise Vision subscription for Resources, hosting, storage for signage w/in both High School and COT	\$2,900.00		5399	1	
CO	1000-0000-2580-4330-900-000	Anti-Virus and Managed Detection and Response for end user devices	\$23,000.00		5400	1	
CO	1000-0000-2580-4900-900-000	OTHER PURCHASED PROP SVC-ADMIN TECH SVC		\$30,640.00		\$33,100.00	\$2,460.00
CO	1000-0000-2580-4900-900-000	For BHS New Switching for School Wifi/Network Project: Total Estimated Project Cost: \$295,000 eRate Reimbursement @ 80% =236,000 ECTS Fee = 7.5% of Savings = \$17,700" Best to go through consultant for full erate eligibility/reimbursement	\$6,500.00		5402	1	
CO	1000-0000-2580-4900-900-000	Support for IC customizations & configurations	\$4,500.00		5403	1	
CO	1000-0000-2580-4900-900-000	HP Critical Care Pack SN#MXQ62503Q5	\$3,700.00		5405	1	
CO	1000-0000-2580-4900-900-000	EDUI WiFi/Network Support for school networks	\$6,000.00		5405	2	
CO	1000-0000-2580-4900-900-000	Warranty and support for Firewall	\$5,000.00		5405	3	
CO	1000-0000-2580-4900-900-000	Student Data Privacy consortium support	\$2,400.00		5406	1	
CO	1000-0000-2580-4900-900-000	Contract Saco to do some networking for us	\$5,000.00		6236	1	
CO	1000-0000-2580-5200-900-000	Insurance - Cyber Liability - Tech		\$0.00		\$0.00	\$0.00
CO	1000-0000-2580-5330-900-000	COMMUNICATIONS-INTERNET-ADMIN TECH SVC		\$2,750.00		\$2,800.00	\$50.00
CO	1000-0000-2580-5330-900-000	Per student fee for Internet Connectivity	\$2,800.00		5407	1	
CO	1000-0000-2580-5800-900-000	TRAVEL NON PROF DEV-ADMIN TECH SVC		\$7,000.00		\$7,000.00	\$0.00
CO	1000-0000-2580-5800-900-000	Automatic Travel Allowance per contract	\$900.00		5408	1	
CO	1000-0000-2580-5800-900-000	Travel Reimb. for out-of-district Meetings, Trainings, and Conferences that arise during school year.	\$500.00		5408	2	
CO	1000-0000-2580-5800-900-000	Travel for Iste Conference-Boston, MA	\$1,800.00		5408	3	
CO	1000-0000-2580-5800-900-000	ACTEM Fall Conf Travel	\$175.00		5408	4	
CO	1000-0000-2580-5800-900-000	ACTEM Spring Conf Travel	\$25.00		5408	5	
CO	1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--Jamf Conference	\$1,200.00		5408	6	
CO	1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--MassCUE Conference	\$500.00		5408	7	

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2580-5800-900-000	Travel reimbursement for Tech Dir--FETC Conference	\$1,000.00		5408	8		
CO	1000-0000-2580-5800-900-000	Mileage Stipend (contact)	\$900.00		6457	1		
CO	1000-0000-2580-6000-900-000	GENERAL SUPPLIES-ADMIN TECH SVC		\$500.00			\$500.00	\$0.00
CO	1000-0000-2580-6000-900-000	Supply items needed for Tech Director and Technicians	\$500.00		5409	1		
CO	1000-0000-2580-7341-900-000	TECH HARDWARE (BELOW 5,000)-ADMIN TECH S		\$2,879.00			\$2,879.00	\$0.00
CO	1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Laptop, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$2,000.00		5410	1		
CO	1000-0000-2580-7341-900-000	4-yr. rotation, Refresh Technician Tablet, NOAH (Cycle: Rich, Keith, Kevin, Noah)	\$879.00		5410	2		
CO	1000-0000-2580-7351-900-000	SOFTWARE (BELOW 5,000)-ADMIN TECH SVC		\$409.00			\$409.00	\$0.00
CO	1000-0000-2580-7351-900-000	Adobe Creative Cloud Named-user license to create and update district documents	\$252.00		5411	1		
CO	1000-0000-2580-7351-900-000	Adobe Acrobat Pro DC Named User License to update and create district documents	\$157.00		5411	2		
CO	1000-0000-2580-8100-900-000	FEES/DUES-ADMIN TECH SVC		\$375.00			\$375.00	\$0.00
CO	1000-0000-2580-8100-900-000	Annual district membership fee to allow district to purchase needed supplies, software, licenses, etc. at discounted educational pricing.	\$50.00		5412	1		
CO	1000-0000-2580-8100-900-000	Individual memberships for Tech Dept staff	\$100.00		5412	2		
CO	1000-0000-2580-8100-900-000	ISTE Membership for Tech Director	\$125.00		5413	1		
CO	1000-0000-2580-8100-900-000	Annual membership for tech director in Maine Educational Tech Directors Association	\$100.00		5414	1		
CO	1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG		\$112,126.29			\$220,825.29	\$108,699.00
CO	1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$1,000.00		Gervais, William			
CO	1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$120,075.29		Gervais, William			
CO	1000-0000-2620-1170-900-000	SALARIES-NON UNION-FAC MNGR-MAINT BLDG	\$99,750.00		Kimble, Brandon			
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG		\$369,301.25			\$277,063.80	(\$92,237.45)
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$56,752.78		Agreste, Peter K			
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$55,050.85		Alexander, David			
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$46,456.35		Pedro, Mbakana			
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$58,803.82		Walker, Robert			
CO	1000-0000-2620-1182-900-000	SALARIES-NON UNION-MAINT BLDG	\$60,000.00		Vacant			
CO	1000-0000-2620-1591-900-000	STIPEND-MAINT BLDG		\$5,000.00			\$5,000.00	\$0.00
CO	1000-0000-2620-1591-900-000	Maintenance Night/on call stipend	\$5,000.00		6453	1		
CO	1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG		\$12,076.00			\$37,008.83	\$24,932.83
CO	1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$24,808.99		Gervais, William			
CO	1000-0000-2620-2170-900-000	HEALTH INS-NON UNION-FAC MNGR-MAINT BLDG	\$12,199.84		Kimble, Brandon			
CO	1000-0000-2620-2182-900-000	HEALTH INS-NON UNION-MAINT BLDG		\$73,715.00			\$47,669.84	(\$26,045.16)
CO	1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Agreste, Peter K			
CO	1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Alexander, David			
CO	1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$11,635.09		Pedro, Mbakana			
CO	1000-0000-2620-2182-900-000	HEALTH INS.-NON UNION-MAINT BLDG	\$12,199.84		Walker, Robert			

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG		\$1,625.83		\$12,639.46	\$11,013.63
CO	1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$1,668.68		Gervais, William		
CO	1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$7,135.43		Gervais, William		
CO	1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$3,108.45		Kimble, Brandon		
CO	1000-0000-2620-2270-900-000	MEDICARE-NON UNION-FAC MNGR-MAINT BLDG	\$726.90		Kimble, Brandon		
CO	1000-0000-2620-2270-900-001	FICA-NON UNION-FAC MNGR-MAINT BLDG		\$6,951.83		\$0.00	(\$6,951.83)
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG		\$5,354.86		\$15,773.25	\$10,418.39
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$785.91		Agreste, Peter K		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,360.85		Agreste, Peter K		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,361.71		Alexander, David		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$786.35		Alexander, David		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$656.48		Pedro, Mbakana		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$2,806.56		Pedro, Mbakana		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$761.00		Walker, Robert		
CO	1000-0000-2620-2282-900-000	MEDICARE-NON UNION-MAINT BLDG	\$3,254.39		Walker, Robert		
CO	1000-0000-2620-2282-900-001	FICA-NON UNION-MAINT BLDG		\$22,896.69		\$0.00	(\$22,896.69)
CO	1000-0000-2620-2291-900-000	MEDICARE-STIPEND-MAINT BLDG		\$73.00		\$73.00	\$0.00
CO	1000-0000-2620-2291-900-000	Maintenance Night/on call stipend	\$73.00		6453 2		
CO	1000-0000-2620-2291-900-001	FICA-STIPEND-MAINT BLDG		\$310.00		\$310.00	\$0.00
CO	1000-0000-2620-2291-900-001	Maintenance Night/on call stipend	\$310.00		6453 3		
CO	1000-0000-2620-2370-900-000	Retirement Contributions for Regular Employees		\$0.00		\$5,257.79	\$5,257.79
CO	1000-0000-2620-2370-900-000	Retirement Contributions for Regular Employees	\$5,257.79		Kimble, Brandon		
CO	1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG		\$12,431.40		\$17,401.90	\$4,970.50
CO	1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,788.83		Agreste, Peter K		
CO	1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,615.18		Alexander, David		
CO	1000-0000-2620-2382-900-000	RETIREMENT-NON-UNION-MAINT BLDG	\$5,997.89		Walker, Robert		
CO	1000-0000-2620-2391-900-000	RETIREMENT-STIPEND-MAINT BLDG		\$500.00		\$500.00	\$0.00
CO	1000-0000-2620-2391-900-000	Maintenance Night/on call stipend	\$500.00		6453 4		
CO	1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT		\$358.80		\$552.60	\$193.80
CO	1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$387.66		Gervais, William		
CO	1000-0000-2620-2770-900-000	WORKERS COMP-NON UNION-FAC MNGR-MAINT	\$164.94		Kimble, Brandon		
CO	1000-0000-2620-2782-900-000	WORKERS COMP-MAINT BLDG		\$10,266.57		\$6,034.43	(\$4,232.14)
CO	1000-0000-2620-2782-900-000	WORKERS COMP-MAINT BLDG	\$1,577.70		Agreste, Peter K		
CO	1000-0000-2620-2782-900-000	WORKERS COMP-MAINT BLDG	\$1,530.41		Alexander, David		
CO	1000-0000-2620-2782-900-000	WORKERS COMP-MAINT BLDG	\$1,291.48		Pedro, Mbakana		
CO	1000-0000-2620-2782-900-000	WORKERS COMP-MAINT BLDG	\$1,634.84		Walker, Robert		
CO	1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG		\$241.50		\$373.62	\$132.12
CO	1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$237.12		Gervais, William		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2620-2870-900-000	DENTAL INS-NON UNION-FAC MNGR-MAINT BLDG	\$136.50		Kimble, Brandon		
CO	1000-0000-2620-3300-900-000	EMPLOYEE TRNG AND DEV-MAINT BLDG		\$3,300.00		\$3,300.00	\$0.00
CO	1000-0000-2620-3300-900-000	OSHA Trainings	\$1,000.00		6171 1		
CO	1000-0000-2620-3300-900-000	Various Other Maintenance Trainings	\$2,000.00		6171 2		
CO	1000-0000-2620-3300-900-000	Northern New England Facility Masters Conference	\$300.00		6178 1		
CO	1000-0000-2620-4310-900-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$0.00		\$0.00	\$0.00
CO	1000-0000-2620-4330-900-000	SOFTWARE REPAIR/MAINT-MAINT BLDG		\$9,000.00		\$9,000.00	\$0.00
CO	1000-0000-2620-4330-900-000	District Wide Maintenance Software	\$9,000.00		6272 1		
CO	1000-0000-2620-4900-900-000	OTHER PURCH PROP SVC-MAINT BLDG		\$1,020.00		\$1,020.00	\$0.00
CO	1000-0000-2620-4900-900-000	BHS Electronic Sign Maintenance	\$1,020.00		6190 1		
CO	1000-0000-2620-5800-900-000	TRAVEL FOR NON-PROF DEV- MAINT BLDG		\$2,400.00		\$2,400.00	\$0.00
CO	1000-0000-2620-5800-900-000	Mileage Stipend (contract)	\$2,400.00		6467 1		
CO	1000-0000-2620-6000-900-000	GENERAL SUPPLIES-MAINT BLDG		\$6,200.00		\$6,200.00	\$0.00
CO	1000-0000-2620-6000-900-000	Ice Melt	\$1,200.00		6194 1		
CO	1000-0000-2620-6000-900-000	Miscellaneous Supplies	\$5,000.00		6261 1		
CO	1000-0000-2620-6510-900-000	TECH SUPPLIES-MAINT BLDG		\$300.00		\$300.00	\$0.00
CO	1000-0000-2620-6510-900-000	Misc Tech Supplies	\$300.00		6049 1		
CO	1000-0000-2620-7350-900-000	SOFTWARE (ABOVE \$5,000)-MAINT BLDG		\$13,041.00		\$14,000.00	\$959.00
CO	1000-0000-2620-7350-900-000	Share911 Emergency Software	\$14,000.00		6359 1		
CO	1000-0000-2620-7351-900-000	SOFTWARE (BELOW 5,000)- MAINT BLDG		\$5,761.00		\$5,761.00	\$0.00
CO	1000-0000-2620-7351-900-000	Threat Assessment Software	\$5,761.00		6301 1		
CO	1000-0000-2620-8100-900-000	DUES/FEES-MAINT BLDG		\$0.00		\$0.00	\$0.00
CO	1000-0000-2620-8900-900-000	MISC EXPENSE-MAINT BLDG		\$0.00		\$0.00	\$0.00
CO	1000-0000-2630-1181-900-000	SALARIES-NON-UNION-GROUNDS		\$6,927.00		\$12,381.90	\$5,454.90
CO	1000-0000-2630-1181-900-000	SALARIES-NON-UNION-GROUNDS	\$5,454.90		ST OURS, SCOTT R		
CO	1000-0000-2630-1181-900-000	Mowing and weed whacking throughout district	\$6,927.00		6150 1		
CO	1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS		\$0.00		\$417.42	\$417.42
CO	1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$79.11		ST OURS, SCOTT R		
CO	1000-0000-2630-2281-900-000	MEDICARE-NON-UNION-GROUNDS	\$338.31		ST OURS, SCOTT R		
CO	1000-0000-2630-2781-900-000	WORKERS COMP-NON-UNION-GROUNDS		\$0.00		\$151.74	\$151.74
CO	1000-0000-2630-2781-900-000	WORKERS COMP-NON-UNION-GROUNDS	\$151.74		ST OURS, SCOTT R		
CO	1000-0000-2650-4300-900-000	REPAIRS/MAINT-VEHICLE OPER/MAINT		\$21,600.00		\$21,600.00	\$0.00
CO	1000-0000-2650-4300-900-000	Repairs for vehicles and equipment	\$21,600.00		6009 5		
CO	1000-0000-2650-5210-900-000	INSURANCE-VEHICLE OPER/MAINT		\$0.00		\$0.00	\$0.00
CO	1000-0000-2650-6260-900-000	GAS (DEISEL) -VEHCILE OPER/MAINT		\$1,067.50		\$1,067.50	\$0.00
CO	1000-0000-2650-6260-900-000	Diesel for maintenance vehicles	\$1,067.50		6009 7		
CO	1000-0000-2650-6261-900-000	GAS (UNLEADED)-VEHCILE OPER/MAINT		\$2,700.00		\$2,700.00	\$0.00
CO	1000-0000-2650-6261-900-000	Gas for maintenance vehicles/equipment	\$2,700.00		6009 6		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-1180-900-000	SALARIES-SECRETARY-TRANS.		\$51,480.00		\$54,778.68	\$3,298.68
CO	1000-0000-2700-1180-900-000	SALARIES-SECRETARY-TRANS.	\$54,778.68		Ledoux, Britney T		
CO	1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS		\$145,000.00		\$156,676.85	\$11,676.85
CO	1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$75,637.10		Anderson, Brian		
CO	1000-0000-2700-1181-900-000	SALARIES-NON-UNION-TRANS	\$81,039.75		Hallett, Michael		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS		\$666,332.40		\$775,000.00	\$108,667.60
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Beaudoin, Mary		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Berthiaume, Dina L		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Blake, Cynthia		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Cloutier, Michael		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Deprey, Brenda		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Dery, Ronald		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Gendron, Steven		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Hetzel, Priscille		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Jordan, Karen L		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Labrecque, Bryan		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Laverriere, Theresa A		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Schildroth, Robin		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Louis, Lisa		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		St Onge, Kenneth R		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Thompson, Christine		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Voisine, Elizabeth		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Ezeldin, Shiren		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Moulton, Robert		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Brooks, Rudolph		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Lude, Andrew G		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Kelley, Doris M		
CO	1000-0000-2700-1183-900-000	Late Bus Run	\$10,663.00		Late Bus Run		
CO	1000-0000-2700-1183-900-000	Summer Bus Runs - In District	\$10,086.00		Summer Bus Runs - In District		
CO	1000-0000-2700-1183-900-000	SALARIES-DRIVERS-TRANS	\$34,284.14		Loranger, Roger G		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS		\$77,219.10		\$140,343.97	\$63,124.87
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$40,339.25		Lamontagne, David		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$32,988.39		Reed, Evangeline		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,562.77		Dube, Denise I		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$30,501.77		Dore, Shenade		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$5,892.86		Elwell, Joanne		
CO	1000-0000-2700-1183-900-001	SALARIES-VAN DRIVER-TRANS	\$58.93		Bissonnette, Marc		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS		\$58,378.00		\$75,000.00	\$16,622.00
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Ezeldin, Shiren		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Moulton, Robert		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Brooks, Rudolph		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Lude, Andrew G		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Dube, Bertho		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Dube, Ginette L		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Petit, Robert J		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Legere, Tonya		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Pelletier, Naomi M		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Godbout, Deborah L		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Couture, Rita		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Dalton, Zachary-Ryan K		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Jurgen, Barbara J		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Laverriere, Larry		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		Roy, Peter		
CO	1000-0000-2700-1205-900-000	SALARIES-SUBS-DRIVERS-TRANS	\$4,687.50		St Amand, Robert		
CO	1000-0000-2700-1591-900-000	STIPEND-TRANSPORTATION		\$0.00		\$0.00	\$0.00
CO	1000-0000-2700-2180-900-000	HEALTH INS-SECRETARY-TRANS		\$10,703.00		\$11,507.09	\$804.09
CO	1000-0000-2700-2180-900-000	HEALTH INS-SECRETARY-TRANS	\$11,507.09		Ledoux, Britney T		
CO	1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS		\$6,000.00		\$6,000.00	\$0.00
CO	1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Anderson, Brian		
CO	1000-0000-2700-2181-900-000	HEALTH INS-NON-UNION-TRANS	\$3,000.00		Hallett, Michael		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS		\$135,407.00		\$121,957.66	(\$13,449.34)
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Louis, Lisa		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Thompson, Christine		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Labrecque, Bryan		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Berthiaume, Dina		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Deprey, Brenda		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		St Onge, Kenneth		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Blake, Cynthia		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Cloutier, Michael		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$11,995.30		Schildroth, Robin		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Hetzel, Priscille		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Jordan, Karen L		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Voisine, Elizabeth		
CO	1000-0000-2700-2183-900-000	HEALTH INS-DRIVERS-TRANS	\$3,500.00		Ezeldin, Shiren		
CO	1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS		\$25,202.00		\$39,485.89	\$14,283.89

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Dube, Denise I			
CO	1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Lamontagne, David			
CO	1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$11,995.30		Reed, Evangeline			
CO	1000-0000-2700-2183-900-001	HEALTH INS-VAN DRIVER-TRANS	\$3,500.00		Dore, Shenade			
CO	1000-0000-2700-2205-900-000	MEDICARE-SUBS-DRIVERS-TRANS		\$810.00			\$2,000.00	\$1,190.00
CO	1000-0000-2700-2205-900-000	Substitute Bus Drivers	\$2,000.00		Couture, Rita			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.			Couture, Rita			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Dalton, Zachary-Ryan K			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.						
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.						

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School	Account	Item	FY 26	FY 27	Difference
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: FICA.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: FICA.			
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.		Dalton, Zachary-Ryan K	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.		Dube, Bertho	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Medicare.		Dube, Bertho	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.		Dube, Ginette L	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.		Dube, Ginette L	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.		Ezeldin, Shiren	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: FICA.		Ezeldin, Shiren	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.		Godbout, Deborah L	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.		Godbout, Deborah L	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.		Jurgen, Barbara J	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.		Jurgen, Barbara J	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.		Laverriere, Larry	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.		Laverriere, Larry	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.		Legere, Tonya	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.		Legere, Tonya	
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Medicare.		Lude, Andrew G	

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School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Medicare.			Lude, Andrew G		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: FICA.			Moulton, Robert		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.			Moulton, Robert		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Pelletier, Naomi M		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.			Pelletier, Naomi M		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.			Petit, Reginald		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.			Petit, Reginald		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Medicare.			Roy, Peter		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Roy, Peter		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			St Amand, Robert		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.			St Amand, Robert		
CO	1000-0000-2700-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.			\$6,392.00		
CO	1000-0000-2700-2205-900-001	FICA-SUBS-DRIVERS-TRANS		\$3,465.00		\$3,465.00	\$0.00
CO	1000-0000-2700-2205-900-001	Substitute Bus Drivers	\$3,465.00		6392	3	
CO	1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS		\$746.46		\$4,045.95	\$3,299.49
CO	1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$766.80		Ledoux, Britney T		
CO	1000-0000-2700-2280-900-000	MEDICARE-SECRETARY-TRANS	\$3,279.15		Ledoux, Britney T		
CO	1000-0000-2700-2280-900-001	FICA-SECRETARY-TRANS		\$3,191.76		\$0.00	(\$3,191.76)
CO	1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS		\$2,102.50		\$12,766.76	\$10,664.26
CO	1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,199.27		Anderson, Brian		
CO	1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,127.97		Anderson, Brian		
CO	1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$1,220.65		Hallett, Michael		
CO	1000-0000-2700-2281-900-000	MEDICARE-NON-UNION-TRANS	\$5,218.87		Hallett, Michael		
CO	1000-0000-2700-2281-900-001	FICA NON-UNION-TRANS		\$8,990.00		\$0.00	(\$8,990.00)
CO	1000-0000-2700-2283-900-000	MEDICARE-OVERTIME-DRIVERS-TRANS		\$10,764.64		\$15,000.00	\$4,235.36
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: FICA.	\$15,000.00				
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Medicare.					

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School	Account	Item	FY 26	FY 27	Difference
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Medicare.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.			
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.			

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-000	Late Bus Run					
CO	1000-0000-2700-2283-900-000	Summer Bus Runs - In District					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: FICA.					
CO	1000-0000-2700-2283-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Medicare.					
CO	1000-0000-2700-2283-900-001	FICA-OVERTIME-DRIVERS-TRANS		\$46,026.77		\$11,385.09	(\$34,641.68)
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,891.06				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Medicare.	\$442.21				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: FICA.	\$1,727.36				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Medicare.	\$404.10				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: FICA.	\$360.77				

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Medicare.	\$84.40				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: FICA.	\$2,386.52				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Medicare.	\$558.27				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: FICA.	\$1,878.16				
CO	1000-0000-2700-2283-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Medicare.	\$439.24				
CO	1000-0000-2700-2283-900-001	Late Bus Run	\$661.00				
CO	1000-0000-2700-2283-900-001	Summer Bus Runs - In District	\$552.00				
CO	1000-0000-2700-2291-900-000	MEDICARE-STIPEND-TRANS		\$0.00		\$0.00	\$0.00
CO	1000-0000-2700-2305-900-000	RETIREMENT-PLD-DRIVERS		\$0.00		\$1,020.90	\$1,020.90
CO	1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45				
CO	1000-0000-2700-2305-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$510.45		Ezeldin, Shiren		
CO	1000-0000-2700-2380-900-000	RETIREMENT-PLD-SECRETARY-TRANS		\$5,250.96		\$5,587.38	\$336.42
CO	1000-0000-2700-2380-900-000	RETIREMENT-PLD-SECRETARY-TRANS	\$5,587.38		Ledoux, Britney T		
CO	1000-0000-2700-2381-900-000	RETIREMENT-PLD-NON-UNION-TRANS	\$0.00		Anderson, Brian		
CO	1000-0000-2700-2383-900-000	RETIREMENT-PLD-OVERTIME-DRIVERS-TRANS		\$30,133.53		\$40,000.00	\$9,866.47
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.	\$40,000.00				
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Deprey, Brenda and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: MePERS - PLD Retirement Deduction Age 60.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: MePERS - PLD Retirement Ded Age 65 FWT.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: MePERS - PLD Retirement Deduction Age 60.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	RETIREMENT-PLD-VAN DRIVER-TRANS		\$7,876.35		\$10,000.00	\$2,123.65
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$10,000.00				
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.					
CO	1000-0000-2700-2383-900-002	RETIREMENT-457-DRIVERS-TRANS		\$7,980.42		\$0.00	(\$7,980.42)
CO	1000-0000-2700-2705-900-000	WORKERS COMP-SUBS-DRIVERS-TRANS		\$2,520.00		\$4,000.00	\$1,480.00
CO	1000-0000-2700-2705-900-000	Substitute Bus Drivers	\$4,000.00				
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Bertho and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Petit, Reginald and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Ginette L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Larry and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2780-900-000	WORKERS COMP-SECRETARY-TRANS		\$164.74		\$175.23	\$10.49
CO	1000-0000-2700-2780-900-000	WORKERS COMP-SECRETARY-TRANS	\$175.23		Ledoux, Britney T		
CO	1000-0000-2700-2781-900-000	WORKERS COMP-NON-UNION-TRANS		\$464.00		\$3,544.74	\$3,080.74
CO	1000-0000-2700-2781-900-000	WORKERS COMP-NON-UNION-TRANS	\$3,544.74		Anderson, Brian		
CO	1000-0000-2700-2783-900-000	WORKERS COMP-DRIVERS-TRANS		\$29,931.27		\$35,000.00	\$5,068.73
CO	1000-0000-2700-2783-900-000	Summer Bus Runs - In District	\$35,000.00				

FY27 Detailed Budget

School	Account	Item	FY 26	FY 27	Difference
CO	1000-0000-2700-2783-900-000	Late Bus Run			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beaudoin, Mary and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Labrecque, Bryan and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Louis, Lisa and Deduction: Workers Comp 7380-Driver.			
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Gendron, Steven and Deduction: Workers Comp 7380-Driver.			

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dery, Ronald and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Onge, Kenneth R and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Cloutier, Michael and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Brooks, Rudolph and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Blake, Cynthia and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Berthiaume, Dina L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Beauoin, Mary and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hetzel, Priscille and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Desjardins, Pota and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Voisine, Elizabeth and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Thompson, Christine and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jordan, Karen L and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Ezeldin, Shiren and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Schildroth, Robin and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Moulton, Robert and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-001	WORKERS COMP-VAN DRIVER-TRANS		\$3,474.86		\$5,000.00	\$1,525.14
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Workers Comp 7380-Driver.	\$5,000.00				
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.					
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Dube, Denise I and Deduction: Workers Comp 7380-Driver.			Dube, Denise I		
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Reed, Evangeline and Deduction: Workers Comp 7380-Driver.			Elwell, Joanne		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Lamontagne, David and Deduction: Workers Comp 7380-Driver.			Lamontagne, David		
CO	1000-0000-2700-2783-900-001	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.			Reed, Evangeline		
CO	1000-0000-2700-2983-900-000	OTHER EMPLOYEE BENEFITS-TRANS-LIFE INS		\$3,300.00		\$3,300.00	\$0.00
CO	1000-0000-2700-2983-900-000	Life/Disability Policy	\$3,300.00		6473 11		
CO	1000-0000-2700-2983-900-001	OTHER EMPLOYEE BENEFITS-PHYSICALS-DRIVER		\$5,880.00		\$5,880.00	\$0.00
CO	1000-0000-2700-2983-900-001	Physicals	\$5,500.00		6227 1		
CO	1000-0000-2700-2983-900-001	Alcohol testing	\$380.00		6227 2		
CO	1000-0000-2700-2983-900-005	OTHER EMPLOYEE BENEFITS-TRANS-CLOTHING		\$3,500.00		\$3,500.00	\$0.00
CO	1000-0000-2700-2983-900-005	Clothing Allowance (contract)	\$3,500.00		6493 1		
CO	1000-0000-2700-3300-900-000	EMPLOYEE TRNG & DEV-TRANS		\$600.00		\$600.00	\$0.00
CO	1000-0000-2700-3300-900-000	Miscellaneous Conferences	\$300.00		6179 1		
CO	1000-0000-2700-3300-900-000	Meals/Training	\$300.00		6263 1		
CO	1000-0000-2700-3400-900-000	PURCH PROP SVC-OTHER PROF SVC-X GUARDS		\$20,000.00		\$20,000.00	\$0.00
CO	1000-0000-2700-3400-900-000	Reimburse City for Crossing Guards	\$20,000.00		6224 1		
CO	1000-0000-2700-4445-900-000	LEASES-TRANS.		\$1,502.00		\$1,502.00	\$0.00
CO	1000-0000-2700-4445-900-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$1,502.00		6177 2		
CO	1000-0000-2700-4900-900-000	OTHER PURCHASED PROF SVC-TRANS		\$3,034.20		\$3,034.20	\$0.00
CO	1000-0000-2700-4900-900-000	Maintenance Contract on Radios through Police Department	\$3,034.20		6068 1		
CO	1000-0000-2700-4901-900-000	CONTRACTED PER COPY FEE-COPIERS-TRANS		\$500.00		\$500.00	\$0.00
CO	1000-0000-2700-4901-900-000	Per Copy Fee (copiers)	\$500.00		6079 9		
CO	1000-0000-2700-5140-900-000	CONT. TRANS. SVC-TRANS		\$25,000.00		\$25,000.00	\$0.00
CO	1000-0000-2700-5140-900-000	Homeless Transportation	\$25,000.00		6155 1		
CO	1000-0000-2700-5210-900-000	INSURANCE-LIAB-TRANS		\$33,570.00		\$0.00	(\$33,570.00)
CO	1000-0000-2700-5310-900-000	POSTAGE-TRANS		\$500.00		\$500.00	\$0.00
CO	1000-0000-2700-5310-900-000	Postage usage	\$500.00		6024 8		
CO	1000-0000-2700-5320-900-000	TELEPHONE TRANS		\$420.00		\$420.00	\$0.00
CO	1000-0000-2700-5320-900-000	Reimburse City for LAN Phones	\$420.00		6185 1		
CO	1000-0000-2700-5500-900-000	PRINTING-TRANS		\$2,400.00		\$2,400.00	\$0.00
CO	1000-0000-2700-5500-900-000	Inspection Log Books	\$2,400.00		6287 1		
CO	1000-0000-2700-5800-900-000	STAFF TRAVEL-TRANS		\$300.00		\$300.00	\$0.00
CO	1000-0000-2700-5800-900-000	Mileage Reimbursement for Conferences	\$300.00		6200 1		
CO	1000-0000-2700-6000-900-000	SUPPLIES-TRANS		\$4,157.33		\$4,157.33	\$0.00
CO	1000-0000-2700-6000-900-000	Trash bags	\$683.88		6012 1		
CO	1000-0000-2700-6000-900-000	Bathroom trash bags	\$284.95		6012 2		
CO	1000-0000-2700-6000-900-000	Paper towels	\$705.12		6012 3		
CO	1000-0000-2700-6000-900-000	Folders	\$23.09		6012 4		
CO	1000-0000-2700-6000-900-000	Desk calendars	\$19.94		6012 5		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2700-6000-900-000	Batteries	\$40.69		6012	6		
CO	1000-0000-2700-6000-900-000	Plastic knives	\$24.99		6012	7		
CO	1000-0000-2700-6000-900-000	Plastic forks	\$24.99		6012	8		
CO	1000-0000-2700-6000-900-000	Plastic spoons	\$24.99		6012	9		
CO	1000-0000-2700-6000-900-000	Paper plates	\$59.97		6012	10		
CO	1000-0000-2700-6000-900-000	Spray bottles	\$118.60		6012	11		
CO	1000-0000-2700-6000-900-000	Glass cleaner	\$60.30		6012	12		
CO	1000-0000-2700-6000-900-000	Foaming glass cleaner	\$82.52		6012	13		
CO	1000-0000-2700-6000-900-000	Broom and dustpan	\$47.98		6012	14		
CO	1000-0000-2700-6000-900-000	Mops	\$187.20		6012	15		
CO	1000-0000-2700-6000-900-000	Buckets	\$136.65		6012	16		
CO	1000-0000-2700-6000-900-000	Pens	\$45.49		6026	1		
CO	1000-0000-2700-6000-900-000	Pencils	\$29.09		6026	2		
CO	1000-0000-2700-6000-900-000	Laminating pouches	\$79.99		6026	3		
CO	1000-0000-2700-6000-900-000	Notepads	\$16.72		6026	4		
CO	1000-0000-2700-6000-900-000	Binders and clips	\$21.98		6026	5		
CO	1000-0000-2700-6000-900-000	Paper clips	\$12.99		6026	6		
CO	1000-0000-2700-6000-900-000	Rubber bands	\$14.79		6026	7		
CO	1000-0000-2700-6000-900-000	Vertical badge holders	\$38.49		6026	8		
CO	1000-0000-2700-6000-900-000	Lanyards	\$27.96		6026	9		
CO	1000-0000-2700-6000-900-000	Post it notes	\$81.96		6026	10		
CO	1000-0000-2700-6000-900-000	Correction tape	\$21.98		6026	11		
CO	1000-0000-2700-6000-900-000	Tape	\$55.99		6026	12		
CO	1000-0000-2700-6000-900-000	Packing tape	\$39.49		6026	13		
CO	1000-0000-2700-6000-900-000	Tissues	\$15.99		6026	14		
CO	1000-0000-2700-6000-900-000	Tissues (buses)	\$49.98		6026	15		
CO	1000-0000-2700-6000-900-000	Gas Gloves	\$154.70		6187	1		
CO	1000-0000-2700-6000-900-000	Paper	\$432.00		6230	1		
CO	1000-0000-2700-6000-900-000	Colored Paper	\$284.85		6230	2		
CO	1000-0000-2700-6000-900-000	Wristband	\$119.00		6488	1		
CO	1000-0000-2700-6000-900-000	Stars Metallic Wristbands	\$65.00		6488	2		
CO	1000-0000-2700-6000-900-000	Shipping	\$23.03		6488	3		
CO	1000-0000-2700-6050-900-000	GEN SUPPLIES-EQUIP/FURN-NON INST-TRAN		\$914.00			\$914.00	\$0.00
CO	1000-0000-2700-6050-900-000	Harnesses	\$576.00		6135	1		
CO	1000-0000-2700-6050-900-000	Freight	\$35.00		6135	2		
CO	1000-0000-2700-6050-900-000	Child Booster Seats	\$120.00		6146	1		
CO	1000-0000-2700-6050-900-000	Miscellaneous Emergency Supplies	\$75.00		6146	2		
CO	1000-0000-2700-6050-900-000	Buckle Buddies	\$108.00		6228	1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2700-6220-900-000	ELECTRICITY-TRANS		\$19,600.00		\$19,600.00	\$0.00
CO	1000-0000-2700-6220-900-000	Reimbursement for Plugging in Buses at Public Works	\$19,600.00		6203 1		
CO	1000-0000-2700-6500-900-000	TECHNOLOGY SUPPLIES-TRANS		\$350.00		\$350.00	\$0.00
CO	1000-0000-2700-6500-900-000	Miscellaneous Technology Supplies	\$350.00		6172 1		
CO	1000-0000-2700-7350-900-000	SOFTWARE (ABOVE 5,000)-TRANS		\$19,800.00		\$19,800.00	\$0.00
CO	1000-0000-2700-7350-900-000	Annual Maintenance	\$18,900.00		6073 1		
CO	1000-0000-2700-7350-900-000	3 Additional Mounts Added to Annual Maintenance Contract	\$900.00		6073 2		
CO	1000-0000-2700-8100-900-000	FEES/DUES-TRANS		\$180.00		\$180.00	\$0.00
CO	1000-0000-2700-8100-900-000	MAPTA Dues	\$180.00		6294 1		
CO	1000-0000-2700-8310-900-000	PRINCIPAL PYMT-BUS LOAN/LEASE PURCH-TRAN		\$187,857.00		\$115,857.00	(\$72,000.00)
CO	1000-0000-2700-8310-900-000	Loan # 1672	\$24,073.00		6001 1		
CO	1000-0000-2700-8310-900-000	Loan # 1713	\$27,917.00		6001 2		
CO	1000-0000-2700-8310-900-000	Loan # 1392	\$19,895.00		6001 3		
CO	1000-0000-2700-8310-900-000	Loan # 1634	\$24,077.00		6001 4		
CO	1000-0000-2700-8310-900-000	Loan # 1750	\$19,895.00		6001 5		
CO	1000-0000-2700-8310-900-000	FY 26 Bus Replacement	\$0.00		6001 6		
CO	1000-0000-2700-8320-900-000	INTEREST PYMT-BUS LOAN/LEASE PURCH-TRAN		\$0.00		\$0.00	\$0.00
CO	1000-0000-2700-8900-900-000	MISC EXP-TRANS		\$8,350.00		\$8,350.00	\$0.00
CO	1000-0000-2700-8900-900-000	Tolls	\$7,500.00		6262 1		
CO	1000-0000-2700-8900-900-000	Bus Driver/Aide Incentives	\$350.00		6463 1		
CO	1000-0000-2700-8900-900-000	Bus Driver Appreciation Day Lunch	\$500.00		6464 1		
CO	1000-0000-2700-9000-900-000	OTHER ITEMS-TRANSPORTATION	\$9,855.80	\$9,855.80		\$9,855.80	\$0.00
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES		\$164,017.42		\$200,000.00	\$35,982.58
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Kelley, Doris M		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dore, Shenade		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Elwell, Joanne		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Legere, Tonya		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Pelletier, Naomi M		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Godbout, Deborah L		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Curlew, Sandra		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Dionne, June M		
CO	1000-0000-2720-1184-900-000	SALARIES-BUS AIDES	\$22,222.22		Hanna, Carol A		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS		\$35,875.00		\$50,000.00	\$14,125.00
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.42		Lude, Andrew G		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.42		Loranger, Roger G		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Godbout, Deborah L		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Couture, Rita		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Dalton, Zachary-Ryan K		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Jurgen, Barbara J		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Laverriere, Larry		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Roy, Peter		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Apostoles, Donna		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Lajeunesse, Cynthia A		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		MacDonald, Sandra		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Nyangwara, George M		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Poirier, Carl		
CO	1000-0000-2720-1205-900-000	SALARIES-SUBS-BUS AIDES-TRANS	\$3,571.43		Roy, Gisele E		
CO	1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS		\$23,101.00		\$22,495.30	(\$605.70)
CO	1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$11,995.30		Hanna, Carol A		
CO	1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Elwell, Joanne		
CO	1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Curlew, Sandra		
CO	1000-0000-2720-2184-900-000	HEALTH INS-BUS AIDES-TRANS	\$3,500.00		Guay, Tamra		
CO	1000-0000-2720-2205-900-000	MEDICARE-SUBS-BUS AIDES-TRANS		\$520.00		\$3,000.00	\$2,480.00
CO	1000-0000-2720-2205-900-000	Substitute Bus Aides	\$3,000.00				
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.			214.2857143		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.			Apostoles, Donna		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.			Apostoles, Donna		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.			Dalton, Zachary-Ryan K		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			Dalton, Zachary-Ryan K		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.			Godbout, Deborah L		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.			Godbout, Deborah L		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.			Jurgen, Barbara J		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			Jurgen, Barbara J		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: FICA.			Lajeunesse, Cynthia A		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.			Lajeunesse, Cynthia A		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.			Laverriere, Theresa A		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.			Laverriere, Theresa A		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.			Loranger, Roger G		

FY27 Detailed Budget

School	Account	Item	FY 26	FY 27	Difference
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.	Loranger, Roger G		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.	Lude, Andrew G		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.	Lude, Andrew G		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.	MacDonald, Sandra		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.	MacDonald, Sandra		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.	Nyangwara, George M		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.	Nyangwara, George M		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.	Roy, Gisele E		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.	Roy, Gisele E		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Medicare.	Roy, Peter		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: Medicare.	Roy, Peter		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: FICA.	6392		
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Medicare.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Medicare.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Medicare.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: FICA.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Medicare.			
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Medicare.			

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: FICA.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: FICA.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Medicare.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: FICA.						
CO	1000-0000-2720-2205-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: FICA.				6		
CO	1000-0000-2720-2205-900-001	FICA-SUBS-BUS AIDES-TRANS		\$2,230.00			\$2,230.00	\$0.00
CO	1000-0000-2720-2205-900-001	Substitute Bus Aides	\$2,230.00		6392	7		
CO	1000-0000-2720-2284-900-000	MEDICARE-BUS AIDES		\$2,504.09			\$9,928.05	\$7,423.96
CO	1000-0000-2720-2284-900-000	Summer Bus Runs - In District	\$0.00					
CO	1000-0000-2720-2284-900-000	Aide/Drivers in Training	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: FICA.	\$0.00					

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: FICA.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: Medicare.	\$0.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: FICA.	\$914.13					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Medicare.	\$874.00					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Medicare.	\$625.69					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: FICA.	\$1,740.31					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Medicare.	\$413.16					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: FICA.	\$1,423.15					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: FICA.	\$3,238.18					
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Medicare.	\$132.48			3		
CO	1000-0000-2720-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: FICA.	\$566.95			21		
CO	1000-0000-2720-2284-900-001	FICA-BUS AIDES		\$10,705.64			\$2,688.00	(\$8,017.64)

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2720-2284-900-001	Summer Bus Runs - In District	\$858.00		6391	4		
CO	1000-0000-2720-2284-900-001	Aide/Drivers in Training	\$1,830.00		6391	22		
CO	1000-0000-2720-2384-900-000	RETIREMENT-PLD-BUS AIDES		\$5,610.21			\$12,983.92	\$7,373.71
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$2,862.86					
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$5,719.57					
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$4,401.49					
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$0.00					
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$0.00					
CO	1000-0000-2720-2384-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: MePERS - PLD Retirement Deduction Age 65.	\$0.00					
CO	1000-0000-2720-2384-900-002	RETIREMENT-457-BUS AIDES		\$1,019.97			\$0.00	(\$1,019.97)
CO	1000-0000-2720-2705-900-000	WORKERS COMP-SUBS-BUS AIDES-TRANS		\$1,620.00			\$20,897.79	\$19,277.79
CO	1000-0000-2720-2705-900-000	Substitute Bus Aides	\$1,620.00					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.	\$411.47					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Workers Comp 7380-Driver.	\$5.06					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Workers Comp 7380-Driver.	\$1,231.94					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.	\$4.70					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.	\$258.45					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Workers Comp 7380-Driver.	\$1,182.81					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.	\$1,260.51					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Workers Comp 7380-Driver.	\$738.26					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Couture, Rita and Deduction: Workers Comp 7380-Driver.	\$2,054.97					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Poirier, Carl and Deduction: Workers Comp 7380-Driver.	\$164.91					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Workers Comp 7380-Driver.	\$4.81					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.	\$1,591.73					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.	\$2.41					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Gisele E and Deduction: Workers Comp 7380-Driver.	\$4.81					
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Loranger, Roger G and Deduction: Workers Comp 7380-Driver.	\$1,591.73					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dalton, Zachary-Ryan K and Deduction: Workers Comp 7380-Driver.	\$2.41				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Laverriere, Theresa A and Deduction: Workers Comp 7380-Driver.	\$411.47				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: MacDonald, Sandra and Deduction: Workers Comp 7380-Driver.	\$5.06				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Apostoles, Donna and Deduction: Workers Comp 7380-Driver.	\$1,231.94				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Jurgen, Barbara J and Deduction: Workers Comp 7380-Driver.	\$4.80				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Roy, Peter and Deduction: Workers Comp 7380-Driver.	\$258.45				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Nyangwara, George M and Deduction: Workers Comp 7380-Driver.	\$1,182.81				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.	\$1,260.51				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lajeunesse, Cynthia A and Deduction: Workers Comp 7380-Driver.	\$738.26				
CO	1000-0000-2720-2705-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Lude, Andrew G and Deduction: Workers Comp 7380-Driver.	\$3,673.51		8		
CO	1000-0000-2720-2784-900-000	HEALTH INS-BUS AIDES-TRANS		\$7,364.24		\$31,348.84	\$23,984.60
CO	1000-0000-2720-2784-900-000	Summer Bus Runs - In District	\$203.00				
CO	1000-0000-2720-2784-900-000	Aide/Drivers in Training	\$1,342.00				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: Workers Comp 7380-Driver.	\$1,941.76				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Workers Comp 7380-Driver.	\$2,583.23				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Workers Comp 7380-Driver.	\$1,941.76				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.	\$1,260.51				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Workers Comp 7380-Driver.	\$1,262.99				
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.	\$2,523.28		Curlew, Sandra		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,358.52		Dionne, June M		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dore, Shenade and Deduction: Workers Comp 7380-Driver.	\$1,262.99		Dore, Shenade		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Elwell, Joanne and Deduction: Workers Comp 7380-Driver.	\$2,523.28		Elwell, Joanne		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Kelley, Doris M and Deduction: Workers Comp 7380-Driver.	\$1,245.02		Godbout, Deborah L		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Pelletier, Naomi M and Deduction: Workers Comp 7380-Driver.	\$2,350.30		Hanna, Carol A		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Hanna, Carol A and Deduction: Workers Comp 7380-Driver.	\$1,941.76		Kelley, Doris M		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Curlew, Sandra and Deduction: Workers Comp 7380-Driver.	\$2,583.23		Legere, Tonya			
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Dionne, June M and Deduction: Workers Comp 7380-Driver.	\$1,941.76		Pelletier, Naomi M			
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Godbout, Deborah L and Deduction: Workers Comp 7380-Driver.	\$1,260.51		6391	5		
CO	1000-0000-2720-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Legere, Tonya and Deduction: Workers Comp 7380-Driver.	\$411.47		6391	23		
CO	1000-0000-2720-2984-900-000	OTHER EMPLOYEE BENEFITS-LIFE/DIS-AIDES		\$1,056.00			\$1,056.00	\$0.00
CO	1000-0000-2720-2984-900-000	Life/Disability Policy	\$1,056.00		6473	12		
CO	1000-0000-2730-4300-900-000	REPAIRS-TRANS		\$181,465.00			\$181,465.00	\$0.00
CO	1000-0000-2730-4300-900-000	School Bus Maintenance	\$159,800.00		6009	1		
CO	1000-0000-2730-4300-900-000	Repairs - Vans	\$21,665.00		6009	2		
CO	1000-0000-2730-6260-900-000	GAS (DIESEL)-TRANS		\$87,687.50			\$100,000.00	\$12,312.50
CO	1000-0000-2730-6260-900-000	Diesel for buses	\$100,000.00		6009	4		
CO	1000-0000-2730-6261-900-000	GAS (UNLEADED)/OIL-TRANS		\$18,600.00			\$25,000.00	\$6,400.00
CO	1000-0000-2730-6261-900-000	Gas for transportation department	\$25,000.00		6009	3		
CO	1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS		\$22,711.50			\$76,053.29	\$53,341.79
CO	1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$117.86		Bissonnette, Marc			
CO	1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$115.09		St Amand, Robert			
CO	1000-0000-2750-1182-900-000	SALARIES-VAN DRIVER-OUT OF DIST-TRANS	\$75,820.34		Guay, Tamra			
CO	1000-0000-2750-1183-900-000	SALARIES-DRIVERS-OUT OF DISTRICT-TRANS		\$10,086.00			\$10,086.00	\$0.00
CO	1000-0000-2750-1183-900-000	Summer Bus Runs - Out of District	\$10,086.00		6391	12		
CO	1000-0000-2750-1184-900-000	SALARIES-AIDES-OUT OF DISTRICT-TRANS		\$51,654.50	Fecteau, Catherine		\$70,734.50	\$19,080.00
CO	1000-0000-2750-1184-900-000	SALARIES-AIDES-OUT OF DISTRICT-TRANS	\$62,082.50		6391			
CO	1000-0000-2750-1184-900-000	Summer Bus Runs - Out of District	\$8,652.00					
CO	1000-0000-2750-2182-900-000	HEALTH INS-VAN DRIVER-OUT OF DIST-TRANS		\$3,000.00			\$0.00	(\$3,000.00)
CO	1000-0000-2750-2184-900-000	HEALTH INS-AIDES-OUT OF DISTRICT-TRANS		\$14,101.00			\$11,995.30	(\$2,105.70)
CO	1000-0000-2750-2184-900-000	HEALTH INS-AIDES-OUT OF DISTRICT-TRANS	\$11,995.30		Fecteau, Catherine			
CO	1000-0000-2750-2282-900-000	MEDICARE-VAN DRIVER-OUT OF DIST-TRANS		\$329.32			\$5,809.10	\$5,479.78
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78					
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48					
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49					
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80					
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: FICA.	\$2,350.49					
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Medicare.	\$0.80					

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Medicare.	\$549.78				
CO	1000-0000-2750-2282-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: FICA.	\$3.48				
CO	1000-0000-2750-2282-900-001	FICA-VAN DRIVER-OUT OF DISTRICT-TRANS		\$1,408.11		\$0.00	(\$1,408.11)
CO	1000-0000-2750-2283-900-000	MEDICARE-DRIVER-OUT OF DISTRICT-TRANS		\$129.00		\$129.00	\$0.00
CO	1000-0000-2750-2283-900-000	Summer Bus Runs - Out of District	\$129.00		6391	13	
CO	1000-0000-2750-2283-900-001	FICA-DRIVERS-OUT OF DISCTRICK-TRANS		\$552.00		\$552.00	\$0.00
CO	1000-0000-2750-2283-900-001	Summer Bus Runs - Out of District	\$552.00		6391	14	
CO	1000-0000-2750-2284-900-000	MEDICARE-AIDES-OUT OF DISTRICT-TRANS		\$716.54		\$4,280.26	\$3,563.72
CO	1000-0000-2750-2284-900-000	Summer Bus Runs - Out of District	\$93.00		Fecteau, Catherine		
CO	1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71				
CO	1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92				
CO	1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: FICA.	\$1,696.92		Fecteau, Catherine		
CO	1000-0000-2750-2284-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Medicare.	\$396.71		6391	6	
CO	1000-0000-2750-2284-900-001	FICA-AIDES-OUT OF DISTRICT-TRANS		\$3,132.16		\$466.00	(\$2,666.16)
CO	1000-0000-2750-2284-900-001	Summer Bus Runs - Out of District	\$466.00		6391	7	
CO	1000-0000-2750-2384-900-000	RETIREMENT-PLD-AIDES-OUT OF DISTRICT-TRA		\$2,074.94		\$0.00	(\$2,074.94)
CO	1000-0000-2750-2782-900-000	WORKER COMP-VAN DRIVER-OUT OF DIST-TRANS		\$1,022.02		\$3,416.52	\$2,394.50
CO	1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
CO	1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
CO	1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Guay, Tamra and Deduction: Workers Comp 7380-Driver.	\$1,705.85				
CO	1000-0000-2750-2782-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: St Amand, Robert and Deduction: Workers Comp 7380-Driver.	\$2.41				
CO	1000-0000-2750-2783-900-000	WORKERS COMP-DRIVERS-OUT OF DISTRICT-TRA		\$400.00		\$400.00	\$0.00
CO	1000-0000-2750-2783-900-000	Summer Bus Runs - Out of District	\$400.00		6391	15	
CO	1000-0000-2750-2784-900-000	WORKERS COMP-AIDES-OUT OF DISTRICT-TRANS		\$2,472.11		\$3,330.88	\$858.77
CO	1000-0000-2750-2784-900-000	Summer Bus Runs - Out of District	\$537.00				
CO	1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94				
CO	1000-0000-2750-2784-900-000	From 'Project with Salary Schedules - FY26-27' for Employee: Fecteau, Catherine and Deduction: Workers Comp 7380-Driver.	\$1,396.94			8	
CO	1000-8100-2700-1183-900-000	SALARIES-DRIVERS-FIELD TRIPS-COMMUNITY		\$4,958.00		\$4,958.00	\$0.00
CO	1000-8100-2700-1183-900-000	Transportation for Community Trip	\$4,958.00				
CO	1000-8100-2700-2283-900-000	MEDICARE-DRIVERS-FIELD TRIPS-COMMUNITY		\$75.00		\$75.00	\$0.00
CO	1000-8100-2700-2283-900-000	Transportation for Community Trip	\$75.00				
CO	1000-8100-2700-2283-900-001	FICA-DRIVERS-COMM. SVC		\$310.00		\$310.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
CO	1000-8100-2700-2283-900-001	Transportation for Community Trip	\$310.00		5986	27		
CO	1000-8100-2700-2383-900-000	RETIREMENT-DRIVERS-FIELD TRIPS-COMMUNITY		\$0.00			\$205.00	\$205.00
CO	1000-8100-2700-2383-900-000	Transportation for Community Trip	\$205.00					
CO	1000-8100-2700-2383-900-001	457 RETIREMENT-DRIVERS-FLD TRIPS-COMM		\$205.00			\$0.00	(\$205.00)
CO	1000-8100-2700-2783-900-000	WORKERS COMP-DRIVERS-COMMUNITY		\$240.00			\$240.00	\$0.00
CO	1000-8100-2700-2783-900-000	Transportation for Community Trip	\$240.00					
CO	1000-8100-2700-8500-900-000	COST OF TRIP TRANS-COMM SVC		\$0.00			\$0.00	\$0.00
CO	1000-8100-2730-6260-900-000	GAS (DIESEL)-COMM. SVC		\$3,460.00			\$3,460.00	\$0.00
CO	1000-8100-2730-6260-900-000	Gas for Community Service	\$3,460.00		6030	143		
CO	Total		\$6,024,499.94	\$5,445,016.44			\$6,024,499.94	\$587,792.50
COT	1000-0000-2130-3200-390-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$0.00			\$450.00	\$450.00
COT	1000-0000-2130-3200-390-000	Foot and Lower Leg Skeleton Anatomy Model With Ligaments	\$375.00		4803	1		
COT	1000-0000-2130-3200-390-000	Shipping	\$75.00		4803	2		
COT	1000-3000-0000-9000-390-000	OTHER ITEMS-CTE INSTRUCTION	\$15,107.18	\$15,107.18			\$15,107.18	\$0.00
COT	1000-3000-1000-1230-390-000	SALARIES-SUBSTITUTE-VOC		\$20,000.00			\$20,000.00	\$0.00
COT	1000-3000-1000-1230-390-000	Substitute Teachers	\$20,000.00		6366	29		
COT	1000-3000-1000-1501-390-000	DEPARTMENT HEAD-COT		\$5,283.60			\$5,283.60	\$0.00
COT	1000-3000-1000-1501-390-000	DEPARTMENT HEAD (BUSINESS ADADEMY)	\$1,761.20		6476	13		
COT	1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476	14		
COT	1000-3000-1000-1501-390-000	DEPARTMENT HEAD (UNDECIDED)	\$1,761.20		6476	15		
COT	1000-3000-1000-2201-390-000	MEDICARE-DEPARTMENT HEAD-COT		\$231.00			\$231.00	\$0.00
COT	1000-3000-1000-2201-390-000	MEDICARE-DEPT HEAD	\$231.00		6476	16		
COT	1000-3000-1000-2230-390-000	MEDICARE-SUBSTITUTE-VOC		\$290.00			\$1,530.00	\$1,240.00
COT	1000-3000-1000-2230-390-000	Substitute Teachers	\$1,240.00		6366	30		
COT	1000-3000-1000-2230-390-000	Substitute Teachers	\$290.00		6366	35		
COT	1000-3000-1000-2230-390-001	FICA-SUBSTITUTE-VOC		\$1,240.00			\$0.00	(\$1,240.00)
COT	1000-3000-1000-2301-390-000	MePERS-DEPT HEAD-COT		\$708.00			\$708.00	\$0.00
COT	1000-3000-1000-2301-390-000	MePERS-DEPT HEAD	\$708.00		6476	17		
COT	1000-3000-1000-2330-390-000	ME PERS- RETIREMENT-SUBSTITUTE-VOC		\$0.00			\$0.00	\$0.00
COT	1000-3000-1000-2701-390-000	WORKS COMP-DEPT HEAD-COT		\$54.00			\$54.00	\$0.00
COT	1000-3000-1000-2701-390-000	WORKS COMP-DEPT HEAD	\$54.00		6476	18		
COT	1000-3000-1000-2730-390-000	WORKERS COMP-SUBSTITUTES-VOC		\$68.00			\$68.00	\$0.00
COT	1000-3000-1000-2730-390-000	Substitute Teachers	\$68.00		6366	31		
COT	1000-3000-1000-4901-390-000	CONTRACTED PER COPY FEE-PRINTERS-VOC		\$1,600.00			\$1,600.00	\$0.00
COT	1000-3000-1000-4901-390-000	Per Copy Fee (copiers)	\$1,600.00		6079	6		
COT	1000-3000-2120-1010-390-000	SALARIES-PROF-GUIDANCE COUNSELOR-VOC		\$91,544.40			\$93,679.53	\$2,135.13
COT	1000-3000-2120-1010-390-000	SALARIES-PROF-GUIDANCE COUNSELOR-VOC	\$87,540.13		Scribner, Holly A			
COT	1000-3000-2120-1010-390-000	200+ Sick Days	\$1,500.00		6361	38		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2120-1010-390-000	H Scribner	\$4,639.40		6456	13		
COT	1000-3000-2120-2110-390-000	HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC		\$12,050.00			\$12,701.10	\$651.10
COT	1000-3000-2120-2110-390-000	HEALTH INS-PROF-GUIDANCE COUNSELOR-VOC	\$12,701.10		Scribner, Holly A			
COT	1000-3000-2120-2210-390-000	MEDICARE-GUIDANCE COUNSELOR		\$1,329.37			\$1,335.88	\$6.51
COT	1000-3000-2120-2210-390-000	MEDICARE-GUIDANCE COUNSELOR	\$1,244.88		Scribner, Holly A			
COT	1000-3000-2120-2210-390-000	200+ Sick Days	\$29.00		6361	39		
COT	1000-3000-2120-2210-390-000	H Scribner	\$62.00		6456	14		
COT	1000-3000-2120-2310-390-000	ME PERS RETIREMENT-GUIDANCE-VOC		\$4,003.66			\$4,096.80	\$93.14
COT	1000-3000-2120-2310-390-000	ME PERS RETIREMENT-GUIDANCE-VOC	\$3,816.80		Scribner, Holly A			
COT	1000-3000-2120-2310-390-000	200+ Sick Days	\$89.00		6361	41		
COT	1000-3000-2120-2310-390-000	H Scribner	\$191.00		6456	15		
COT	1000-3000-2120-2510-390-000	TUITION REIM-PROF-GUIDANCE COUNSELOR-VOC		\$3,078.00			\$3,600.00	\$522.00
COT	1000-3000-2120-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357	18		
COT	1000-3000-2120-2710-390-000	WORKERS COMP-VOC-GUID		\$293.30			\$300.02	\$6.72
COT	1000-3000-2120-2710-390-000	WORKERS COMP-VOC-GUID	\$280.02		Scribner, Holly A			
COT	1000-3000-2120-2710-390-000	200+ Sick Days	\$6.00		6361	40		
COT	1000-3000-2120-2710-390-000	H Scribner	\$14.00		6456	16		
COT	1000-3000-2120-2810-390-000	DENTAL INS-GUIDANCE VOC		\$252.00			\$273.00	\$21.00
COT	1000-3000-2120-2810-390-000	DENTAL INS-GUIDANCE VOC	\$273.00		Scribner, Holly A			
COT	1000-3000-2120-3300-390-000	EMPLOYEE TRNG & DEV-GUIDANCE-VOC		\$290.00			\$2,160.00	\$1,870.00
COT	1000-3000-2120-3300-390-000	ACTE MASTERCLASS SERIES	\$1,800.00		5029	1		
COT	1000-3000-2120-3300-390-000	Shipping	\$360.00		5029	2		
COT	1000-3000-2120-4445-390-000	RENTAL OF OTHER EQUIP-COPIERS-GUIDANCE		\$8,261.00			\$8,261.00	\$0.00
COT	1000-3000-2120-4445-390-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$8,261.00		6177	9		
COT	1000-3000-2120-5800-390-000	TRAVEL FOR PROF DEV-GUIDANCE		\$3,350.00			\$1,700.00	(\$1,650.00)
COT	1000-3000-2120-5800-390-000	Miliage Reimbursement MELMAC, Other	\$200.00		5033	1		
COT	1000-3000-2120-5800-390-000	Travel	\$1,200.00		5716	1		
COT	1000-3000-2120-5800-390-000	Shipping	\$300.00		5716	2		
COT	1000-3000-2120-6000-390-000	GENERAL SUPPLIES-GUIDANCE		\$100.00			\$100.00	\$0.00
COT	1000-3000-2120-6000-390-000	General Office Supplies	\$100.00		5718	1		
COT	1000-3000-2120-8100-390-000	DUES/FEES-GUIDANCE-VOC		\$2,255.00			\$3,380.00	\$1,125.00
COT	1000-3000-2120-8100-390-000	ACTE Membership	\$80.00		5032	1		
COT	1000-3000-2120-8100-390-000	mikeroweWORKS Foundation curriculum & training	\$3,000.00		5715	1		
COT	1000-3000-2120-8100-390-000	Recuriting Swag	\$300.00		5715	2		
COT	1000-3000-2130-3200-390-000	CONTRACTED PROF SERVICES-HEALTH SVC		\$0.00			\$0.00	\$0.00
COT	1000-3000-2130-6000-390-000	GENERAL SUPPLIES-HEALTH SVC		\$232.00			\$0.00	(\$232.00)
COT	1000-3000-2213-1571-390-000	STIPEND-TEACHER MENTOR		\$563.00			\$563.00	\$0.00
COT	1000-3000-2213-1571-390-000	Building Chairs - COT	\$238.00					

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2213-1571-390-000	Mentors	\$325.00		6479	11		
COT	1000-3000-2213-2271-390-000	MEDICARE-TEACHER MENTOR	\$8.00	\$8.00			\$8.00	\$0.00
COT	1000-3000-2213-2371-390-000	ME PERS-RETIREMENT-TEACHER MENTOR	\$26.00	\$26.00			\$26.00	\$0.00
COT	1000-3000-2213-2771-390-000	WORKERS COMP-LSST STIPEND	\$2.00	\$2.00			\$2.00	\$0.00
COT	1000-3000-2213-3300-390-000	EMPLOYEE TRAINING & DEV-IMPR OF INST		\$250.00			\$250.00	\$0.00
COT	1000-3000-2213-3300-390-000	COT Opening Day Food New Staff Orientation	\$250.00		5009	1		
COT	1000-3000-2213-5810-390-000	TRAVEL FOR PROF DEV.- INSTR		\$300.00			\$300.00	\$0.00
COT	1000-3000-2213-5810-390-000	Travel for Prof Dev COT	\$300.00		6132	1		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT		\$72,042.01			\$59,214.43	(\$12,827.58)
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$10,818.26			Deschambault, Keith		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00			Dutremble, Richard		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$17,360.41			Dutremble, Richard		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$7,987.19			Gagne, Noah		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$9,272.80			Lantagne, Kevin		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$300.00			Quigley, Lisa M		
COT	1000-3000-2230-1181-390-000	SALARIES-TECHNOLOGY-COT	\$13,175.77			Quigley, Lisa M		
COT	1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT		\$12,401.45			\$8,523.62	(\$3,877.83)
COT	1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,829.98			Deschambault, Keith		
COT	1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$3,203.12			Dutremble, Richard		
COT	1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26			Gagne, Noah		
COT	1000-3000-2230-2181-390-000	HEALTH INS.-TECHNOLOGY-COT	\$1,745.26			Lantagne, Kevin		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT		\$1,044.61			\$3,352.48	\$2,307.87
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$648.44			Deschambault, Keith		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$151.58			Deschambault, Keith		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$246.43			Dutremble, Richard		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$473.31			Gagne, Noah		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$110.70			Gagne, Noah		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$130.78			Lantagne, Kevin		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$559.52			Lantagne, Kevin		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$195.54			Quigley, Lisa M		
COT	1000-3000-2230-2281-390-000	MEDICARE-TECHNOLOGY-COT	\$836.18			Quigley, Lisa M		
COT	1000-3000-2230-2281-390-001	FICA-TECHNOLOGY-COT		\$3,451.22			\$0.00	(\$3,451.22)
COT	1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT		\$3,010.33			\$3,282.52	\$272.19
COT	1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,103.97			Deschambault, Keith		
COT	1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$770.90			Dutremble, Richard		
COT	1000-3000-2230-2381-390-000	RETIREMENT-TECHNOLOGY-PLD-COT	\$1,407.65			Quigley, Lisa M		
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT		\$230.54			\$189.65	(\$40.89)
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$34.58			Deschambault, Keith		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$56.68		Dutremble, Richard		
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$25.65		Gagne, Noah		
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$29.64		Lantagne, Kevin		
COT	1000-3000-2230-2781-390-000	WORKERS COMP-TECHNOLOGY-COT	\$43.10		Quigley, Lisa M		
COT	1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN		\$240,964.00		\$246,988.10	\$6,024.10
COT	1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$103,805.85		Bailey, Michael K		
COT	1000-3000-2410-1040-390-000	SALARIES-DIRECTOR-ADMIN	\$143,182.25		Bonneau, Paulette M		
COT	1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN		\$103,867.50		\$110,103.51	\$6,236.01
COT	1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$52,008.23		Inkpen, Sharon		
COT	1000-3000-2410-1180-390-000	SALARIES-SECRETARY-ADMIN	\$57,545.28		Johnson, Monica		
COT	1000-3000-2410-1180-390-000	Experience Pay	\$300.00		6459	2	
COT	1000-3000-2410-1180-390-000	Experience Pay	\$250.00		6459	8	
COT	1000-3000-2410-1181-390-000	SALARIES-BUS. MNGR-		\$13,905.00		\$13,610.12	(\$294.88)
COT	1000-3000-2410-1181-390-000	SALARIES-BUS. MNGR-	\$13,610.12		Zapisek, Collin V		
COT	1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC		\$24,185.00		\$33,348.40	\$9,163.40
COT	1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$20,365.18		Bailey, Michael K		
COT	1000-3000-2410-2140-390-000	HEALTH INS-ADMIN-DIRECTOR-VOC	\$12,983.22		Bonneau, Paulette M		
COT	1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN		\$22,051.00		\$23,706.93	\$1,655.93
COT	1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$12,199.84		Inkpen, Sharon		
COT	1000-3000-2410-2180-390-000	HEALTH INS-SECRETARY-ADMIN	\$11,507.09		Johnson, Monica		
COT	1000-3000-2410-2181-390-000	Other Group Insurance for Regular Employees		\$1,702.20		\$1,402.98	(\$299.22)
COT	1000-3000-2410-2181-390-000	Other Group Insurance for Regular Employees	\$1,402.98		Zapisek, Collin V		
COT	1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR		\$3,493.98		\$3,486.03	(\$7.95)
COT	1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$1,426.30		Bailey, Michael K		
COT	1000-3000-2410-2240-390-000	MEDICARE-ADMIN-DIRECTOR	\$2,059.73		Bonneau, Paulette M		
COT	1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN		\$1,498.10		\$7,869.78	\$6,371.68
COT	1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$717.30		Inkpen, Sharon		
COT	1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,066.85		Inkpen, Sharon		
COT	1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$774.36		Johnson, Monica		
COT	1000-3000-2410-2280-390-000	MEDICARE-SECRETARY-ADMIN	\$3,311.27		Johnson, Monica		
COT	1000-3000-2410-2280-390-001	FICA-SEC-ADMIN		\$6,405.69		\$0.00	(\$6,405.69)
COT	1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR		\$201.62		\$988.25	\$786.63
COT	1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$187.23		Gibney, Susan L		
COT	1000-3000-2410-2281-390-000	MEDICARE-BUS MNGR	\$801.02		Gibney, Susan L		
COT	1000-3000-2410-2281-390-001	FICA-BUS MNGR		\$862.11		\$0.00	(\$862.11)
COT	1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN		\$10,506.03		\$10,768.70	\$262.67
COT	1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$4,525.84		Bailey, Michael K		
COT	1000-3000-2410-2340-390-000	ME PERS-RETIREMENT-DIRECTOR-VOC-ADMIN	\$6,242.86		Bonneau, Paulette M		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3000-2410-2380-390-000	RETIREMENT-SECRETARY-PLD		\$0.00		\$5,869.52	\$5,869.52
COT	1000-3000-2410-2380-390-000	RETIREMENT-SECRETARY-PLD	\$5,869.52		Johnson, Monica		
COT	1000-3000-2410-2381-390-000	RETIREMENT-BUS MNGR		\$1,418.31		\$1,387.99	(\$30.32)
COT	1000-3000-2410-2381-390-000	RETIREMENT-BUS MNGR	\$1,387.99		Gibney, Susan L		
COT	1000-3000-2410-2540-390-000	TUITION REIMB-MEDIATOR-ADMIN-VOC		\$1,539.00		\$1,800.00	\$261.00
COT	1000-3000-2410-2540-390-000	Professional Credit Reimbursement	\$1,800.00		6357 7		
COT	1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN		\$771.09		\$790.39	\$19.30
COT	1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$332.27		Bailey, Michael K		
COT	1000-3000-2410-2740-390-000	WORKERS COMP-VOC-ADMIN	\$458.12		Bonneau, Paulette M		
COT	1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMNDIN		\$330.62		\$350.63	\$20.01
COT	1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMNDIN	\$166.49		Inkpen, Sharon		
COT	1000-3000-2410-2780-390-000	WORKERS COMP-SECRETARY-AMNDIN	\$184.14		Johnson, Monica		
COT	1000-3000-2410-2781-390-000	WORKERS COMP-BUS MNGR		\$44.50		\$43.56	(\$0.94)
COT	1000-3000-2410-2781-390-000	WORKERS COMP-BUS MNGR	\$43.56		Gibney, Susan L		
COT	1000-3000-2410-2840-390-000	Health Benefits Paid for Administrators		\$252.00		\$0.00	(\$252.00)
COT	1000-3000-2410-2980-390-000	OTHER BENEFITS-SECRETARY ADMIN		\$132.00		\$132.00	\$0.00
COT	1000-3000-2410-2980-390-000	Life/Disability Policy	\$132.00		6473 7		
COT	1000-3000-2410-3300-390-000	EMPLOYEE TRAINING & DEV-ADMIN		\$4,350.00		\$3,000.00	(\$1,350.00)
COT	1000-3000-2410-3300-390-000	COT Employee Training & Development	\$1,200.00		4994 1		
COT	1000-3000-2410-3300-390-000	conference registration fees for recertification hours	\$1,800.00		6500 1		
COT	1000-3000-2410-3520-390-000	OTHER PURCHASED TECH SVC		\$0.00		\$175.00	\$175.00
COT	1000-3000-2410-3520-390-000	maintenance contract w/city emergency radios	\$175.00		6246 1		
COT	1000-3000-2410-4320-390-000	REPAIRS/MAINT-TECH RELATED-ADMIN		\$100.00		\$2,200.00	\$2,100.00
COT	1000-3000-2410-4320-390-000	Maintenance & Repair--Parts for office, servers, printers	\$200.00		5515 5		
COT	1000-3000-2410-4320-390-000	miscellaneous parts and supplies for repairs:school wide	\$2,000.00		6276 1		
COT	1000-3000-2410-4900-390-000	Other Purchased Property Services		\$169.00		\$169.00	\$0.00
COT	1000-3000-2410-4900-390-000	Maintenance Contract on Radios through Police Department	\$169.00		6068 5		
COT	1000-3000-2410-5310-390-000	POSTAGE-ADMIN		\$702.00		\$702.00	\$0.00
COT	1000-3000-2410-5310-390-000	Postage usage	\$702.00		6024 10		
COT	1000-3000-2410-5500-390-000	PRINTING-ADMIN		\$2,500.00		\$0.00	(\$2,500.00)
COT	1000-3000-2410-5800-390-000	TRAVEL FOR PROF DEV-ADMIN		\$2,800.00		\$2,400.00	(\$400.00)
COT	1000-3000-2410-5800-390-000	travel expenses related to professional development-conferences, state meetings, MACTE offerings	\$2,400.00		6501 1		
COT	1000-3000-2410-6000-390-000	GENERAL SUPPLIES-ADMIN		\$12,445.53		\$10,070.19	(\$2,375.34)
COT	1000-3000-2410-6000-390-000	copier staples	\$500.00		6277 1		
COT	1000-3000-2410-6000-390-000	A_Z Index Paper divider	\$30.00		6385 1		
COT	1000-3000-2410-6000-390-000	Staples Write & Erase Paper Dividers, Assorted Colors, 8-Tabs, 4 Sets (13511/23179)	\$103.92		6385 2		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-1-3-ring-view-binders-d-ring-white-12-pack-26432ct/product_2661504	\$85.49		6385	3		
COT	1000-3000-2410-6000-390-000	Staples Heavy Duty 1 1/2" 3-Ring View Binder, D-Ring, White (55409CT/26438CT)	\$113.00		6385	4		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-2-3-ring-view-binders-d-ring-black-6-pack-55400ct-26443ct/product_2661502	\$73.00		6385	5		
COT	1000-3000-2410-6000-390-000	Staples 150-Sheet Auto-Feed Micro-Cut Multi-Media Shredder (ST62157)	\$299.99		6385	6		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-aa-alkaline-battery-36-pack-mn15p36/product_464050	\$79.18		6385	7		
COT	1000-3000-2410-6000-390-000	Duracell Coppertop AAA Alkaline Batteries, 24/Pack (MN2400B240002)	\$87.00		6385	8		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-c-alkaline-batteries-12-pack-mn1400/product_2767341	\$147.96		6385	9		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/duracell-coppertop-d-alkaline-batteries-12-pack-mn1300/product_2767340	\$147.96		6385	10		
COT	1000-3000-2410-6000-390-000	Staples Small Binder Clips, 0.38" Capacity, Black, 144 Clips/Pack (ST32002/32002)	\$60.00		6385	11		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-medium-binder-clips-medium-black-144-pack-32003/product_395200	\$52.00		6385	12		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-2-binder-clips-large-black-12-pack-10669/product_831610	\$52.50		6385	13		
COT	1000-3000-2410-6000-390-000	Staples® Invisible Tape, 0.75" x 36 yds., 1" Core, 12 Rolls/Pack (52477-P12)	\$79.92		6385	14		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-block-eraser-81505/product_272153	\$87.78		6385	15		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-whiteboard-care-dry-erase-cleaner-blue-81803/product_120741	\$87.78		6385	16		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-multiuse-copy-paper-8-5-x-11-20-lbs-94-brightness-500-sheets-ream-8-reams-carton-26860-cc/product_1149611	\$6,120.00		6385	17		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/quality-park-gummed-10-business-envelopes-4-1-8-x-9-1-2-white-wove-500-box-qua90020/product_817218	\$33.19		6385	18		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/post-it-sticky-notes-3-x-3-canary-collection-100-sheets-pad-12-pads-pack-654-12yw/product_130005	\$27.98		6385	19		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-desktop-dispenser-black-10566/product_130674	\$20.37		6385	20		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-invisible-tape-3-4-x-1-296-12-pack-52380p12/product_487908	\$18.79		6385	21		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-lightweight-sheet-protector-8-5-x-11-clear-100-pack-st63080/product_24617629	\$44.58		6385	22		
COT	1000-3000-2410-6000-390-000	Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009) ~##-4AC2A650-ACC7-4929-805E6F1F9E25E031_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##-6E9AF11B-195B-40DB-8BF930B10F16F0D9_sc7 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)~##-C5436198-1AD4-44A0-806E5CFCE5851AAE_sc7 Highlights View all details Take notes, record recipes, or keep track of large projects with index cards 3" x 5" narrow-ruled cards White index cards STAPLES BRAND 1 Staples 3" x 5" Index Cards, Lined, White, 500/Pack (TR51009)	\$21.98		6385	23		
COT	1000-3000-2410-6000-390-000	Staples scissor pack-3 pk	\$34.47		6385	24		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2410-6000-390-000	https://www.staples.com/swingline-desktop-stapler-20-sheet-capacity-black-44401/product_504308	\$60.36		6385	25		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/tru-red-claw-staple-remover-black-3-pack-tr58087/product_24418179	\$18.27		6385	26		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/bic-cristal-ballpoint-pens-medium-point-black-ink-12-pack-ms11bk/product_123885	\$21.57		6385	27		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/bic-round-stic-grip-xtra-comfort-ballpoint-pens-medium-point-red-ink-dozen-13889/product_395895	\$6.78		6385	28		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-smooth-paper-clips-silver-100-box-10-boxes-pack-a7026607-72377/product_472480	\$16.00		6385	29		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-smooth-paper-clips-jumbo-silver-100-box-10-boxes-pack-a7026605-72578/product_472506	\$37.98		6385	30		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-standard-staples-1-4-leg-length-5000-box-5-pack-tr58092/product_24418175	\$18.38		6385	31		
COT	1000-3000-2410-6000-390-000	Bic round medium point pen black	\$17.38		6385	32		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-black-4-pack-80661/product_33170	\$29.96		6385	33		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-assorted-4-pack-80174/product_379465	\$29.95		6385	34		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-red-12-pack-80002/product_589824	\$87.95		6385	35		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-chisel-tip-green-12-pack-80004/product_589826	\$57.27		6385	36		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/bic-wite-out-correction-tape-white-4-pack-50589/product_385550	\$27.96		6385	37		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/expo-dry-erase-markers-bullet-tip-blue-12-pack-82003/product_387544	\$56.37		6385	38		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-economy-rubber-bands-33-1-lb-bag-820-pack-28619-cc/product_808634	\$11.99		6385	39		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/bic-brite-liner-stick-highlighter-chisel-tip-yellow-24-pack-bl241yel/product_862218	\$18.69		6385	40		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/sharpie-extreme-permanent-markers-fine-tip-black-12-pack-1927432/product_1641176	\$21.58		6385	41		
COT	1000-3000-2410-6000-390-000	Sharpie Permanent Markers, Fine Tip, Assorted Colors, 8/Pack (30217)	\$35.78		6385	42		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/sharpie-super-permanent-marker-fine-tip-black-dozen-33001/product_478935	\$48.78		6385	43		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-hanging-file-folder-1-5-cut-tab-letter size-standard-green-50-box-st266262-cc/product_266262	\$68.97		6385	44		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-30-recycled-file-folders-1-3-cut-tab-letter-size-manilla-100-box-st56675/product_116657	\$59.97		6385	45		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-clasp-catalog-envelope-9-x-12-brown-250-box-st487493-cc/product_487493	\$51.29		6385	46		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/quality-park-clasp-catalog-envelope-12-x-10-kraft-100-box-37895/product_854077	\$47.29		6385	47		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/great-papers-certificate-certificate-holders-9-38-x-12-black-10-pack-2019013/product_24402891	\$295.80		6385	48		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/bostitch-personal-electric-pencil-sharpener-blue-eps4-blue/product_854046	\$39.98		6385	49		
COT	1000-3000-2410-6000-390-000	Staples One-Touch 3-Hole Punch, 30 Sheet Capacity, Black (26614)	\$68.38		6385	50		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2410-6000-390-000	unexpected miscellaneous items	\$200.00		6385	51		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-tech-6-outlet-surge-protector-6-1800-joules-black-st62779/product_24611816	\$37.98		6385	52		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/hp-everyday-business-glossy-photo-paper-8-5-x-11-us-letter-150-sheets-pack-4wn08a/product_24402694	\$72.00		6385	53		
COT	1000-3000-2410-6000-390-000	Staples 110 lb. Cardstock Paper, 8.5" x 11", White, 250 Sheets/Ream (49701)	\$21.75		6385	54		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/Staples-Card-Stock-8-1-2-x-11-Blue-250-Pack/product_490891	\$34.50		6385	55		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-sign-holder-8-5-x-11-clear-plastic-53126-18387/product_810902	\$16.47		6385	56		
COT	1000-3000-2410-6000-390-000	https://www.staples.com/staples-sign-holder-11-x-8-5-clear-plastic-st16646/product_732578	\$23.97		6385	57		
COT	1000-3000-2410-6500-390-000	TECHNOLOGY SUPPLIES-ADMIN		\$2,450.00			\$525.00	(\$1,925.00)
COT	1000-3000-2410-6500-390-000	Tech supplies for district Techs to perform repairs and upgrades for office staff, etc.	\$100.00		5521	5		
COT	1000-3000-2410-6500-390-000	laminator maintenance plan and laminating rolls	\$425.00		6238	1		
COT	1000-3000-2410-6600-390-000	AUDIO VISUAL MAT.-ADMIN		\$0.00			\$32,000.00	\$32,000.00
COT	1000-3000-2410-6600-390-000	Upgrade to videoconferencing technology in community dining room; cost includes installation, 20X optical Zoom camera;4 minicams;cabling	\$32,000.00		6373	1		
COT	1000-3000-2410-8100-390-000	DUES/FEES-ADMIN		\$3,506.00			\$5,925.00	\$2,419.00
COT	1000-3000-2410-8100-390-000	NTHS student registration; NO PO accepted only pay by credit card	\$1,400.00					
COT	1000-3000-2410-8100-390-000	certification requirement for admins	\$225.00		6239	1		
COT	1000-3000-2410-8100-390-000	school wide mebership	\$1,500.00		6241	1		
COT	1000-3000-2410-8100-390-000	student insurance for on/offsite work	\$2,500.00		6243	1		
COT	1000-3000-2410-8100-390-000	Recertification for Administration	\$300.00		6384	1		
COT	1000-3000-2410-8900-390-000	MISC EXPENSE-ADMIN		\$6,300.00			\$7,100.00	\$800.00
COT	1000-3000-2410-8900-390-000	Food, gen expense for NTHS ceremony	\$800.00		6244	1		
COT	1000-3000-2410-8900-390-000	student award night expenses/certificates etc.	\$3,000.00		6244	2		
COT	1000-3000-2410-8900-390-000	open house/family night	\$500.00		6244	3		
COT	1000-3000-2410-8900-390-000	marketing materials/swag	\$1,800.00		6244	4		
COT	1000-3000-2410-8900-390-000	unforeseen miscellaneous expenses	\$800.00		6244	5		
COT	1000-3000-2410-8900-390-000	petty cash	\$200.00		6245	1		
COT	1000-3000-2600-4100-390-000	WATER-CARE OF BLDG		\$625.00			\$625.00	\$0.00
COT	1000-3000-2600-4100-390-000	Water Usage Fees	\$625.00		6197	10		
COT	1000-3000-2600-4110-390-000	SEWER FEES-CARE OF BLDG		\$1,635.00			\$1,635.00	\$0.00
COT	1000-3000-2600-4110-390-000	Sewer Fees	\$1,635.00		6297	7		
COT	1000-3000-2600-4230-390-000	WASTE REMOVAL-OPER/MAINT PLANT		\$8,640.00			\$8,640.00	\$0.00
COT	1000-3000-2600-4230-390-000	Trash Disposal	\$8,640.00		6170	6		
COT	1000-3000-2600-5210-390-000	INSURANCE LIAB-OPER/MAINT-PLANT		\$13,216.00			\$0.00	(\$13,216.00)
COT	1000-3000-2600-5320-390-000	TELEPHONE-OPER/MAINT PLANT		\$2,460.00			\$2,460.00	\$0.00
COT	1000-3000-2600-5320-390-000	Cell Phones for Staff (14 Staff at \$45/month)	\$1,080.00		6110	9		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2600-5320-390-000	Telephone Usage	\$1,380.00		6125	6		
COT	1000-3000-2600-6210-390-000	NATURAL GAS-OPER/MAINT. PLANT		\$38,425.00			\$38,425.00	\$0.00
COT	1000-3000-2600-6210-390-000	Delivery of natural gas	\$20,000.00		6020	7		
COT	1000-3000-2600-6210-390-000	Provider of Natural Gas	\$18,425.00		6292	7		
COT	1000-3000-2600-6220-390-000	ELECTRICITY-CARE OF BUILDING		\$31,910.00			\$36,910.00	\$5,000.00
COT	1000-3000-2600-6220-390-000	Electricity	\$4,210.00		6093	8		
COT	1000-3000-2600-6220-390-000	Electricity/Solar	\$27,700.00		6175	6		
COT	1000-3000-2600-6220-390-000	APC Electrical New Space	\$5,000.00		6648	1		
COT	1000-3000-2600-8310-390-000	PRINCIPAL NOTE-OPER/MAINT PLANT		\$114,392.03			\$114,392.03	\$0.00
COT	1000-3000-2600-8310-390-000	Revolving Renovation Bond Approved by State	\$111,552.00		6199	3		
COT	1000-3000-2600-8310-390-000	Revolving Renovation Bond Payment	\$2,840.03		6209	3		
COT	1000-3000-2600-8900-390-000	MISC EXP-OPER/MAINT SAFETY		\$0.00			\$0.00	\$0.00
COT	1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL		\$101,862.80			\$128,997.48	\$27,134.68
COT	1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$41,129.95			Gardner, Ronald R		
COT	1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$44,228.33			Kombe, Tina		
COT	1000-3000-2610-1181-390-000	SALARIES-NON-UNION-CUSTODIAL	\$43,639.20			Miezi, Ornela		
COT	1000-3000-2610-1230-390-000	SALARIES-SUBSTITUTES-CUSTODIAL		\$2,992.00			\$2,992.00	\$0.00
COT	1000-3000-2610-1230-390-000	Custodial Substitutes	\$2,992.00		6447	17		
COT	1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL		\$9,000.00			\$29,270.17	\$20,270.17
COT	1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00			Faucett, Gregory W.		
COT	1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$3,000.00			Gardner, Ronald R		
COT	1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09			Kombe, Tina		
COT	1000-3000-2610-2181-390-000	HEALTH INS-NON-UNION-CUSTODIAL	\$11,635.09			Miezi, Ornela		
COT	1000-3000-2610-2230-390-000	MEDICARE-SUBSTITUTE-CUSTODIAL		\$43.00			\$43.00	\$0.00
COT	1000-3000-2610-2230-390-000	Custodial Substitutes	\$43.00		6447	18		
COT	1000-3000-2610-2230-390-001	FICA-SUBSTITUTE-CUSTODIAL		\$185.00			\$185.00	\$0.00
COT	1000-3000-2610-2230-390-001	Custodial Substitutes	\$185.00		6447	19		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL		\$1,477.01			\$10,147.82	\$8,670.81
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$194.31			Faucett, Gregory W.		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$45.36			Faucett, Gregory W.		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,744.52			Gardner, Ronald R		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$641.89			Gardner, Ronald R		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,645.40			Kombe, Tina		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$618.69			Kombe, Tina		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$2,640.14			Miezi, Ornela		
COT	1000-3000-2610-2281-390-000	MEDICARE-NON-UNION-CUSTODIAL	\$617.51			Miezi, Ornela		
COT	1000-3000-2610-2281-390-001	FICA-NON-UNION-CUSTODIAL		\$5,318.32			\$0.00	(\$5,318.32)
COT	1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD		\$4,907.75			\$9,026.46	\$4,118.71

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,515.04		Gardner, Ronald R			
COT	1000-3000-2610-2381-390-000	RETIREMENT-CUSTODIAL-PLD	\$4,511.42		Kombe, Tina			
COT	1000-3000-2610-2730-390-000	WORKERS COMP-SUBSTITUTE-CUSTODIAL		\$83.00			\$83.00	\$0.00
COT	1000-3000-2610-2730-390-000	Custodial Substitutes	\$83.00		6447	20		
COT	1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL		\$2,831.78			\$3,760.53	\$928.75
COT	1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$87.24		Faucett, Gregory W.			
COT	1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,230.60		Gardner, Ronald R			
COT	1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,229.58		Kombe, Tina			
COT	1000-3000-2610-2781-390-000	WORKERS COMP-CUSTODIAL	\$1,213.11		Miezi, Ornela			
COT	1000-3000-2610-2980-390-001	OTHER EMPLOYEE BENEFITS-CUSTODIAL		\$370.00			\$370.00	\$0.00
COT	1000-3000-2610-2980-390-001	T-Shirts (2 Staff at 5 Shirts each)	\$370.00		6390	5		
COT	1000-3000-2610-4200-390-000	CLEANING SERVICE-CARE OF BUILDING		\$0.00			\$0.00	\$0.00
COT	1000-3000-2610-4310-390-000	REPAIRS/MAINT (NON TECH) CUSTODIAL		\$6,820.00			\$6,820.00	\$0.00
COT	1000-3000-2610-4310-390-000	Misc Custodial Equipment Repairs	\$6,820.00		6047	5		
COT	1000-3000-2610-6000-390-000	GENERAL SUPPLIES-CUSTODIAL		\$16,237.88			\$16,237.88	\$0.00
COT	1000-3000-2610-6000-390-000	Cleaning Supplies, Chemicals and Paper	\$16,237.88		6169	6		
COT	1000-3000-2610-6050-390-000	GEN SUPPLIES-EQUIP/FIXTURE-OPER/MAINT		\$4,100.00			\$1,600.00	(\$2,500.00)
COT	1000-3000-2610-6050-390-000	Misc Custodial Equipment	\$1,600.00		6045	5		
COT	1000-3000-2620-1182-390-000	SALARIES-NON UNION-MAINTENANCE		\$40,515.55			\$0.00	(\$40,515.55)
COT	1000-3000-2620-2182-390-000	HEALTH INS.-NON UNION-MAINTENANCE		\$8,478.00			\$0.00	(\$8,478.00)
COT	1000-3000-2620-2282-390-000	MEDICARE-NON UNION-MAINTENANCE		\$587.48			\$0.00	(\$587.48)
COT	1000-3000-2620-2282-390-001	FICA-NON-UNION-MAINTENANCE		\$2,511.96			\$0.00	(\$2,511.96)
COT	1000-3000-2620-2382-390-000	RETIREMENT-BLDG MAINT		\$4,132.59			\$0.00	(\$4,132.59)
COT	1000-3000-2620-2782-390-000	WORKERS COMP-MAINTENANCE		\$1,126.33			\$0.00	(\$1,126.33)
COT	1000-3000-2620-4310-390-000	REPAIRS/MAINT (NON-TECH)-OPER/MAINT BLDG		\$16,217.00			\$16,217.00	\$0.00
COT	1000-3000-2620-4310-390-000	Misc Repairs to Elevators	\$500.00		6048	10		
COT	1000-3000-2620-4310-390-000	Fire Extinguisher Repairs, etc. (recharge, repair, replace)	\$117.00		6051	16		
COT	1000-3000-2620-4310-390-000	Various Plumbing Repairs	\$3,000.00		6143	5		
COT	1000-3000-2620-4310-390-000	Various Glass Repairs/Replacements	\$1,300.00		6151	5		
COT	1000-3000-2620-4310-390-000	Miscellaneous Electrical Work	\$9,800.00		6164	5		
COT	1000-3000-2620-4310-390-000	Roof Repair	\$1,500.00		6167	4		
COT	1000-3000-2620-4315-390-000	CONTRACTED BLDG MAINT-MAINT BLDG		\$38,992.78			\$38,992.78	\$0.00
COT	1000-3000-2620-4315-390-000	Honeywell Maintenance	\$38,992.78		6181	6		
COT	1000-3000-2620-4900-390-000	OTHER PURCHASED PROP SVC-PREV. MAINT		\$13,625.00			\$13,625.00	\$0.00
COT	1000-3000-2620-4900-390-000	Elevator Maintenance Contract	\$1,300.00		6048	1		
COT	1000-3000-2620-4900-390-000	Fire Extinguishers - Testing	\$585.00		6051	7		
COT	1000-3000-2620-4900-390-000	Back Flow Testing	\$260.00		6060	1		
COT	1000-3000-2620-4900-390-000	Pest Control Throughout District	\$232.00		6063	5		

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2620-4900-390-000	Security System - Burglar Alarm System	\$1,248.00		6074	8		
COT	1000-3000-2620-4900-390-000	Ansel System Test	\$3,000.00		6094	5		
COT	1000-3000-2620-4900-390-000	Fire Alarm Testing	\$7,000.00		6097	16		
COT	1000-3000-2620-6000-390-000	GENERAL SUPPLIES-CARE OF BLDG		\$11,400.00			\$8,900.00	(\$2,500.00)
COT	1000-3000-2620-6000-390-000	Misc supplies for general repairs	\$4,000.00		6042	5		
COT	1000-3000-2620-6000-390-000	Ceiling Tiles	\$1,100.00		6089	6		
COT	1000-3000-2620-6000-390-000	Miscellaneous Building Supplies	\$1,000.00		6095	5		
COT	1000-3000-2620-6000-390-000	Paint/Material	\$2,500.00		6156	5		
COT	1000-3000-2620-6000-390-000	Miscellaneous Supplies	\$300.00		6223	5		
COT	1000-3000-2620-6050-390-000	GEN SUPPLIES-FUNR/FIX-CARE OF BLDG		\$6,500.00			\$0.00	(\$6,500.00)
COT	1000-3000-2620-8900-390-000	MISC EXP-OPER/MAINT-SAFETY		\$500.00			\$500.00	\$0.00
COT	1000-3000-2620-8900-390-000	Elevator License	\$100.00		6144	6		
COT	1000-3000-2620-8900-390-000	Boiler License/Pressure Valve	\$400.00		6144	12		
COT	1000-3000-2630-1010-390-000	SALARIES-GROUNDS		\$2,000.00			\$2,000.00	\$0.00
COT	1000-3000-2630-1010-390-000	Mowing and weed whacking at COT	\$2,000.00		6150	2		
COT	1000-3000-2630-4210-390-000	SNOW REMOVAL- GROUNDS		\$38,045.00			\$38,045.00	\$0.00
COT	1000-3000-2630-4210-390-000	Snow plowing	\$17,345.00		6015	4		
COT	1000-3000-2630-4210-390-000	Sanding	\$12,300.00		6015	7		
COT	1000-3000-2630-4210-390-000	Possible snow removal	\$8,400.00		6015	14		
COT	1000-3000-2630-4310-390-000	REPAIRS/MAINT-(NON-TECH RELATED)-GROUNDS		\$8,000.00			\$8,000.00	\$0.00
COT	1000-3000-2630-4310-390-000	Mowing/Ground Work	\$8,000.00		6150	7		
COT	1000-3000-2700-1183-390-000	SALARIES-DRIVERS-FIELD TRIPS-COT		\$9,660.00			\$19,260.00	\$9,600.00
COT	1000-3000-2700-1183-390-000	Field Trips - Deering Lumber	\$69.00					
COT	1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00					
COT	1000-3000-2700-1183-390-000	Field Trips - Southern Maine Medical Center	\$69.00					
COT	1000-3000-2700-1183-390-000	Field Trips - Tyler Industries	\$115.00					
COT	1000-3000-2700-1183-390-000	Field Trips - August Civic Center	\$368.00					
COT	1000-3000-2700-1183-390-000	Field Trips - Saco Police Department	\$69.00					
COT	1000-3000-2700-1183-390-000	Field Trips - Idexx Labs, Westbrook, ME	\$115.00					
COT	1000-3000-2700-1183-390-000	Field Trips - USM	\$138.00		6030	79		
COT	1000-3000-2700-1183-390-000	Field Trips - Moody's Collision	\$69.00		6030	80		
COT	1000-3000-2700-1183-390-000	Field Trips - Weirs Motors	\$69.00		6030	81		
COT	1000-3000-2700-1183-390-000	Field Trips - Prime Toyota	\$69.00		6030	82		
COT	1000-3000-2700-1183-390-000	Field Trips - Motorland	\$69.00		6030	83		
COT	1000-3000-2700-1183-390-000	Field Trips - College Visit, SMCC	\$115.00		6030	84		
COT	1000-3000-2700-1183-390-000	Field Trips - Pratt & Whitney	\$115.00		6030	85		
COT	1000-3000-2700-1183-390-000	Field Trips - Thomas College	\$161.00		6030	86		
COT	1000-3000-2700-1183-390-000	Field Trips - Biddeford District Court	\$69.00		6030	87		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3000-2700-1183-390-000	Field Trips - Maine Medical Center	\$138.00		6030	88		
COT	1000-3000-2700-1183-390-000	Field Trips - York County Superior Court, Alfred, ME	\$69.00		6030	89		
COT	1000-3000-2700-1183-390-000	Field Trips - EMCC, Bangor, ME	\$138.00		6030	90		
COT	1000-3000-2700-1183-390-000	Field Trips - Don's Sheet Metal & Perry's	\$69.00		6030	91		
COT	1000-3000-2700-1183-390-000	Field Trips - UNE	\$69.00		6030	92		
COT	1000-3000-2700-1183-390-000	Field Trips - Arundel & Precision Machining	\$69.00		6030	93		
COT	1000-3000-2700-1183-390-000	Field Trips - Portsmouth Naval Shipyard, Kittery, ME	\$138.00		6030	94		
COT	1000-3000-2700-1183-390-000	Field Trips - Seal Rock, Saco, ME	\$2,760.00		6030	95		
COT	1000-3000-2700-1183-390-000	Field Trips - SMMC	\$2,760.00		6030	96		
COT	1000-3000-2700-1183-390-000	Field Trips - CMCC	\$115.00		6030	97		
COT	1000-3000-2700-1183-390-000	Field Trips - Augusta State Office	\$138.00		6030	98		
COT	1000-3000-2700-1183-390-000	Field Trips - KSI Fab Lab	\$138.00		6030	99		
COT	1000-3000-2700-1183-390-000	Craft Championship, Augusta, ME	\$276.00		6030	100		
COT	1000-3000-2700-1183-390-000	Field Trips - Saco Fire Department	\$115.00		6030	101		
COT	1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030	102		
COT	1000-3000-2700-1183-390-000	Field Trips - Northeast Mobile Health	\$115.00		6030	103		
COT	1000-3000-2700-1183-390-000	Field Trips - Hannaford	\$115.00		6030	104		
COT	1000-3000-2700-1183-390-000	Field Trips - Biddeford Fire Department	\$115.00		6030	105		
COT	1000-3000-2700-1183-390-000	Field Trips - Biddeford Airport	\$115.00		6030	106		
COT	1000-3000-2700-1183-390-000	Field Trips - Dance Studio, Biddeford	\$115.00		6030	107		
COT	1000-3000-2700-1183-390-000	Field Trips - Biddeford Police Department	\$115.00		6030	109		
COT	1000-3000-2700-1183-390-000	Field Trips - Harris Farm, Dayton, ME	\$115.00		6030	110		
COT	1000-3000-2700-1183-390-000	covering field trip costs for CNA clinicals, off-site opportunities, etc throughout the year for all programs.	\$9,600.00		6030	111		
COT	1000-3000-2700-2200-390-000	Social Security/Medicare Contributions		\$0.00			\$0.00	\$0.00
COT	1000-3000-2700-2283-390-000	MEDICARE-DRIVERS-FIELD TRIPS-COT	\$3,689.12	\$0.00			\$3,689.12	\$3,689.12
COT	1000-3000-2700-2300-390-000	Retirement Contributions		\$0.00			\$0.00	\$0.00
COT	1000-3000-2700-2383-390-000	RETIREMENT-DRIVERS-FIELD TRIPS-COT	\$735.17	\$0.00			\$735.17	\$735.17
COT	1000-3000-2700-2700-390-000	Workers Compensation		\$0.00			\$0.00	\$0.00
COT	1000-3000-2700-2783-390-000	WORKERS COMP-DRIVERS-FIELD TRIP	\$2,196.77	\$0.00			\$2,196.77	\$2,196.77
COT	1000-3000-2700-8500-390-000	FIELD TRIP-VOC-INSTR		\$2,760.00			\$2,760.00	\$0.00
COT	1000-3000-2700-8500-390-000	Internships at BPS and BIS	\$2,760.00					
COT	1000-3000-2730-6260-390-000	GAS (DIESEL)-FIELD TRIP		\$3,918.00			\$3,918.00	\$0.00
COT	1000-3000-2730-6260-390-000	Field Trips - Bus Cost	\$3,918.00		6030	118		
COT	1000-3041-1000-1010-390-000	SALARIES-PROF-DRAFTING-INSTR		\$70,665.00			\$74,532.88	\$3,867.88
COT	1000-3041-1000-1010-390-000	SALARIES-PROF-DRAFTING-INSTR	\$74,532.88		Macintosh, Dylan			
COT	1000-3041-1000-2110-390-000	HEALTH INS-PROF-DRAFTING-INSTR		\$12,050.00			\$12,701.10	\$651.10
COT	1000-3041-1000-2110-390-000	HEALTH INS-PROF-DRAFTING-INSTR	\$12,701.10		Macintosh, Dylan			

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3041-1000-2210-390-000	MEDICARE-PROF-DRAFTING-INSTR		\$1,024.64		\$1,040.26	\$15.62
COT	1000-3041-1000-2210-390-000	MEDICARE-PROF-DRAFTING-INSTR	\$1,040.26		Macintosh, Dylan		
COT	1000-3041-1000-2310-390-000	ME PERS-RETIREMENT-PROF-DRAFTING-INSTR		\$3,080.99		\$3,249.74	\$168.75
COT	1000-3041-1000-2310-390-000	ME PERS-RETIREMENT-PROF-DRAFTING-INSTR	\$3,249.74		Macintosh, Dylan		
COT	1000-3041-1000-2710-390-000	WORKERS COMP-VOC-DRAFTING		\$226.13		\$238.42	\$12.29
COT	1000-3041-1000-2710-390-000	WORKERS COMP-VOC-DRAFTING	\$238.42		Macintosh, Dylan		
COT	1000-3041-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00		\$273.00	\$21.00
COT	1000-3041-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Macintosh, Dylan		
COT	1000-3041-1000-3300-390-000	PROF DEV- DRAFTING-INST		\$45.00		\$120.00	\$75.00
COT	1000-3041-1000-3300-390-000	Tech Group Update	\$100.00		6071	1	
COT	1000-3041-1000-3300-390-000	Shipping	\$20.00		6071	2	
COT	1000-3041-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-DRAFTING		\$0.00		\$9,375.00	\$9,375.00
COT	1000-3041-1000-4310-390-000	Makerbot and Epilog laser cutter maintenance	\$3,500.00		6054	1	
COT	1000-3041-1000-4310-390-000	Maintenance of Dimension fl70	\$4,000.00		6054	2	
COT	1000-3041-1000-4310-390-000	Shipping	\$1,875.00		6054	3	
COT	1000-3041-1000-4901-390-001	CONTRACTED PER COPY FEE-PRINTERS-DRAFTIN		\$400.00		\$400.00	\$0.00
COT	1000-3041-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235	14	
COT	1000-3041-1000-6100-390-000	INST. SUPPLIES-DRAFTING-INST		\$5,176.82		\$8,616.81	\$3,439.99
COT	1000-3041-1000-6100-390-000	Staples Graph Pad, 11" x 17", Graph Ruled, White, 50 Sheets/Pad (ST57336)	\$15.78		6055	1	
COT	1000-3041-1000-6100-390-000	Creativity Street Jumbo Craft Sticks, Natural, 500/Pack, 2 Packs/Bundle (CK-377601-2)	\$35.99		6055	2	
COT	1000-3041-1000-6100-390-000	Staples Economy #33 Rubber Bands, 700/Pack (28619-CC)	\$23.98		6055	3	
COT	1000-3041-1000-6100-390-000	Staples Graph Pad, 8.5" x 11", Graph Ruled, White, 50 Sheets/Pad, 6 Pads/Pack (ST57333)	\$50.38		6055	4	
COT	1000-3041-1000-6100-390-000	Staedtler 12" Sketch Paper Rolls, White, 150' (937S 1250R)	\$89.96		6055	5	
COT	1000-3041-1000-6100-390-000	12x24 Cardboard Sheets	\$100.00		6055	6	
COT	1000-3041-1000-6100-390-000	Various Supplies	\$200.00		6055	7	
COT	1000-3041-1000-6100-390-000	Shipping	\$129.00		6055	8	
COT	1000-3041-1000-6100-390-000	Bosch BLAZE 100 ft. Laser Measure	\$179.91		6057	1	
COT	1000-3041-1000-6100-390-000	Plywood for Laser Cutter	\$800.00		6057	2	
COT	1000-3041-1000-6100-390-000	50-Piece 3/8 in. x 1-1/2 in. Gal. Fender Washers	\$14.87		6057	3	
COT	1000-3041-1000-6100-390-000	Shipping	\$198.96		6057	4	
COT	1000-3041-1000-6100-390-000	6 CC Syringes	\$60.00		6059	1	
COT	1000-3041-1000-6100-390-000	Shipping	\$12.00		6059	2	
COT	1000-3041-1000-6100-390-000	VEX IQ Education Kit (2nd generation)	\$995.98		6062	1	
COT	1000-3041-1000-6100-390-000	Shipping	\$192.00		6062	2	
COT	1000-3041-1000-6100-390-000	Stratasys Material Credit - Material Credit	\$3,000.00		6064	1	
COT	1000-3041-1000-6100-390-000	ASA Model Material - BLU	\$270.00		6064	2	

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3041-1000-6100-390-000	ASA Model Material - DK GRY	\$270.00		6064	3		
COT	1000-3041-1000-6100-390-000	Shipping	\$885.00		6064	4		
COT	1000-3041-1000-6100-390-000	MBK - Ink Tank 300ml (for TM-200)	\$145.00		6081	1		
COT	1000-3041-1000-6100-390-000	BK - Ink Tank 300ml (for TM-200)	\$145.00		6081	2		
COT	1000-3041-1000-6100-390-000	Cyan - Ink Tank 300ml (for TM-200)	\$145.00		6081	3		
COT	1000-3041-1000-6100-390-000	Magenta - Ink Tank 300ml (for TM-200)	\$145.00		6081	4		
COT	1000-3041-1000-6100-390-000	Yellow - Ink Tank 300ml (for TM-200)	\$145.00		6081	5		
COT	1000-3041-1000-6100-390-000	Shipping	\$181.00		6081	6		
COT	1000-3041-1000-6100-390-000	SPI1305003G	\$150.00		6082	1		
COT	1000-3041-1000-6100-390-000	Shipping	\$37.00		6082	2		
COT	1000-3041-1000-6400-390-000	BOOKS/PERIODICAL-DRAFTING-VOC		\$1,388.60			\$0.00	(\$1,388.60)
COT	1000-3041-1000-6510-390-000	TECH SUPPLIES-DRAFTING-VOC		\$0.00			\$5,994.00	\$5,994.00
COT	1000-3041-1000-6510-390-000	Bambu Lab P2S Combo	\$3,995.00		6066	1		
COT	1000-3041-1000-6510-390-000	Printer Material	\$1,000.00		6066	2		
COT	1000-3041-1000-6510-390-000	Shipping	\$999.00		6066	3		
COT	1000-3041-1000-7351-390-000	SOFTWARE (BELOW \$5,000)-DRAFTING		\$0.00			\$1,688.00	\$1,688.00
COT	1000-3041-1000-7351-390-000	Renewal of 20 user solidworks educational edition CAD software. Includes 1 year technical support	\$950.00		6069	1		
COT	1000-3041-1000-7351-390-000	Renewal of (1) Solidworks stand alone license for my laptop	\$400.00		6069	2		
COT	1000-3041-1000-7351-390-000	Shipping	\$338.00		6069	3		
COT	1000-3041-1000-8100-390-000	FEES/DUES-INST-DRAFTING		\$4,780.00			\$0.00	(\$4,780.00)
COT	1000-3046-1000-1010-390-000	SALARIES-PROF-BLDG TRADES-INSTR		\$81,835.00			\$83,880.88	\$2,045.88
COT	1000-3046-1000-1010-390-000	SALARIES-PROF-BLDG TRADES-INSTR	\$83,880.88		O'Toole, Gabriel J			
COT	1000-3046-1000-2110-390-000	HEALTH INS-PROF-BLDG TRADE-INSTR		\$3,000.00			\$3,000.00	\$0.00
COT	1000-3046-1000-2110-390-000	HEALTH INS-PROF-BLDG TRADE-INSTR	\$3,000.00		O'Toole, Gabriel J			
COT	1000-3046-1000-2210-390-000	MEDICARE-PROF-BLDG TRADE-INSTR		\$1,186.61			\$1,216.28	\$29.67
COT	1000-3046-1000-2210-390-000	MEDICARE-PROF-BLDG TRADE-INSTR	\$1,216.28		O'Toole, Gabriel J			
COT	1000-3046-1000-2310-390-000	ME PERS-RETIREMENT-BLDG TRADES-INSTR		\$3,568.01			\$3,657.16	\$89.15
COT	1000-3046-1000-2310-390-000	ME PERS-RETIREMENT-BLDG TRADES-INSTR	\$3,657.16		O'Toole, Gabriel J			
COT	1000-3046-1000-2710-390-000	WORKERS COMP-VOC-BLDG TRADE-IN		\$261.87			\$268.32	\$6.45
COT	1000-3046-1000-2710-390-000	WORKERS COMP-VOC-BLDG TRADE-IN	\$268.32		O'Toole, Gabriel J			
COT	1000-3046-1000-4300-390-000	REPAIRS-VEHICLE-BLDG TRADES-VOC		\$3,000.00			\$3,000.00	\$0.00
COT	1000-3046-1000-4300-390-000	Repairs/Maint vehicle COT	\$3,000.00		6009	11		
COT	1000-3046-1000-4310-390-000	Repairs-Voc-Bldg Trades		\$720.00			\$2,250.00	\$1,530.00
COT	1000-3046-1000-4310-390-000	Repairs and or Replace Audio Visual	\$275.00		5123	1		
COT	1000-3046-1000-4310-390-000	Shipping	\$55.00		5123	2		
COT	1000-3046-1000-4310-390-000	Equipment For Repair, wear and tear	\$400.00		5124	1		
COT	1000-3046-1000-4310-390-000	Material Repair, wear and tear	\$400.00		5124	2		

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COT	1000-3046-1000-4310-390-000	Shipping	\$160.00		5124	3	
COT	1000-3046-1000-4310-390-000	Repair/Replace Computers Monitors	\$800.00		5125	1	
COT	1000-3046-1000-4310-390-000	Shipping	\$160.00		5125	2	
COT	1000-3046-1000-5810-390-000	TRAVEL PROF DEV-BUILDING TRADES		\$50.00			\$240.00 \$190.00
COT	1000-3046-1000-5810-390-000	Tech Update	\$200.00		5135	1	
COT	1000-3046-1000-5810-390-000	Shipping	\$40.00		5135	2	
COT	1000-3046-1000-6100-390-000	INST SUPPLIES-BLDG TRADES-VOC		\$7,279.82			\$9,036.00 \$1,756.18
COT	1000-3046-1000-6100-390-000	Lumber for shop exercises and projects	\$4,600.00		5126	1	
COT	1000-3046-1000-6100-390-000	Hardware/fasteners	\$350.00		5126	2	
COT	1000-3046-1000-6100-390-000	Paint/stain/clear coat	\$430.00		5126	3	
COT	1000-3046-1000-6100-390-000	Miscellaneous supplies/tools	\$275.00		5126	4	
COT	1000-3046-1000-6100-390-000	Shipping	\$1,131.00		5126	5	
COT	1000-3046-1000-6100-390-000	Paper/pencils/binders/laminate/etc	\$400.00		5128	1	
COT	1000-3046-1000-6100-390-000	Miscellaneous classroom supplies	\$225.00		5128	2	
COT	1000-3046-1000-6100-390-000	Shipping	\$125.00		5128	3	
COT	1000-3046-1000-6100-390-000	Sterile wipes, hand sanitizer, tissues, etc	\$200.00		5129	1	
COT	1000-3046-1000-6100-390-000	Shipping	\$50.00		5129	2	
COT	1000-3046-1000-6100-390-000	Tools and Materials not available at Deering Lumber safety glasses	\$1,000.00		5130	1	
COT	1000-3046-1000-6100-390-000	Shipping	\$250.00		5130	2	
COT	1000-3046-1000-6101-390-000	INST SUPPLIES-VEHICLE-BLDG TRADES-VOC		\$0.00			\$0.00 \$0.00
COT	1000-3046-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-BLDG TRADE		\$0.00			\$720.00 \$720.00
COT	1000-3046-1000-6110-390-000	Classroom chairs	\$600.00		5131	1	
COT	1000-3046-1000-6110-390-000	Shipping	\$120.00		5131	2	
COT	1000-3046-1000-6261-390-000	GAS (UNLEADED)-VEHICLE-BLDG TRADES-VOC		\$1,200.00			\$1,200.00 \$0.00
COT	1000-3046-1000-6261-390-000	Gas for COT pick up	\$1,200.00		6009	10	
COT	1000-3046-1000-6400-390-000	BOOKS/PERIODICALS-INST-BLD TRADE-VOC		\$6,902.00			\$6,196.80 (\$705.20)
COT	1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Carpentry by Floyd Vogt	\$3,144.00		5132	1	
COT	1000-3046-1000-6400-390-000	MindTap: Residential Construction Academy: Basic Principles for Construction by Mark Huth	\$2,020.00		5132	2	
COT	1000-3046-1000-6400-390-000	Shipping	\$1,032.80		5132	3	
COT	1000-3047-1000-1010-390-000	SALARIES-PROF-ELECTRICAL-INSTR		\$83,885.00			\$85,982.13 \$2,097.13
COT	1000-3047-1000-1010-390-000	SALARIES-PROF-ELECTRICAL-INSTR	\$85,982.13		Bouthillette, Michael R		
COT	1000-3047-1000-2110-390-000	HEALTH INS-PROF-VOC ELEC-INSTR		\$28,086.00			\$30,195.79 \$2,109.79
COT	1000-3047-1000-2110-390-000	HEALTH INS-PROF-VOC ELEC-INSTR	\$30,195.79		Bouthillette, Michael R		
COT	1000-3047-1000-2210-390-000	MEDICARE-PROF-VOC ELEC-INSTR		\$1,216.33			\$1,166.52 (\$49.81)
COT	1000-3047-1000-2210-390-000	MEDICARE-PROF-VOC ELEC-INSTR	\$1,166.52		Bouthillette, Michael R		
COT	1000-3047-1000-2310-390-000	ME PERS-RETIREMENT-ELECTRICAL-INSTR		\$3,657.39			\$3,748.93 \$91.54

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3047-1000-2310-390-000	ME PERS-RETIREMENT-ELECTRICAL-INSTR	\$3,748.93		Bouthillette, Michael R			
COT	1000-3047-1000-2710-390-000	WORKERS COMP-VOC-ELECT		\$268.43			\$275.08	\$6.65
COT	1000-3047-1000-2710-390-000	WORKERS COMP-VOC-ELECT	\$275.08		Bouthillette, Michael R			
COT	1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-		\$0.00			\$281.07	\$281.07
COT	1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$10.41		Bouthillette, Michael R			
COT	1000-3047-1000-2810-390-000	DENTAL INS-PROF-VOC-ELEC-	\$270.66		Bouthillette, Michael R			
COT	1000-3047-1000-4310-390-000	REPAIRS-VOC-ELEC. OCCUP		\$850.00			\$350.00	(\$500.00)
COT	1000-3047-1000-4310-390-000	yearly maintenance of generator	\$350.00		4781	1		
COT	1000-3047-1000-5340-390-000	E BOOKS-INST-VOC-ELECTRIC		\$0.00			\$375.00	\$375.00
COT	1000-3047-1000-5340-390-000	Instructor E-Card Core, Level 1, Level 2	\$375.00		5087	1		
COT	1000-3047-1000-6100-390-000	INST SUPPLIES-VOC-ELECTRICAL-VOC-INST		\$19,388.13			\$21,757.85	\$2,369.72
COT	1000-3047-1000-6100-390-000	2 x 4 x 8' lumber to rebuild the walls	\$168.00		4797	1		
COT	1000-3047-1000-6100-390-000	3 Phase Motor 1/4 HP-230-208 Volts **9Lead Motor****	\$3,072.00		5082	1		
COT	1000-3047-1000-6100-390-000	2x4 metal studs for commercial wall	\$128.00		5083	1		
COT	1000-3047-1000-6100-390-000	Bearcat Clear Safety Glasses	\$54.00		5086	1		
COT	1000-3047-1000-6100-390-000	SN Series 100 Amp 16-Space 32-Circuit Indoor Main Breaker Plug-On Neutral Load Center	\$244.00		5086	2		
COT	1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$280.90		5086	3		
COT	1000-3047-1000-6100-390-000	SN Series 200 Amp 20-Space 40-Circuit Indoor Main Lug Plug-On Neutral Load Center	\$561.60		5086	4		
COT	1000-3047-1000-6100-390-000	Case keyless light fixture	\$1,405.00		5086	5		
COT	1000-3047-1000-6100-390-000	RXC R101HWH 19408 10 X 1 HEX Screws	\$54.80		5086	6		
COT	1000-3047-1000-6100-390-000	3/4" EMT Conduit 100' Bundel	\$91.45		5086	7		
COT	1000-3047-1000-6100-390-000	KLEIN D213-9NE LIMANS PLYERS	\$186.00		5086	8		
COT	1000-3047-1000-6100-390-000	KLEIN D248 -8 Angled Side cutting lyers	\$168.30		5086	9		
COT	1000-3047-1000-6100-390-000	KLEIN Utility Knives. ORANGE 44133	\$102.00		5086	10		
COT	1000-3047-1000-6100-390-000	KLEIN LONG NOSE MULTI TOOL #1010 STRIPPER CUTTERS	\$126.00		5086	11		
COT	1000-3047-1000-6100-390-000	# 2 SER Service Cable 100 AMP CABLE 250'	\$497.00		5086	12		
COT	1000-3047-1000-6100-390-000	100 Amp SEU 2 Hole CLips. 100 Pk	\$49.95		5086	13		
COT	1000-3047-1000-6100-390-000	3/4 drive drive tourque wrench	\$529.00		5086	14		
COT	1000-3047-1000-6100-390-000	Milwaukee 1/2 Drive Digital Tourqe Wrench	\$730.00		5086	15		
COT	1000-3047-1000-6100-390-000	CASE CXWOX. STEEL OLD WOK BOXES 25 CS	\$318.00		5086	16		
COT	1000-3047-1000-6100-390-000	Carlton 4" Round Plastic Boxes with straps. S1-20-HAC	\$335.00		5086	17		
COT	1000-3047-1000-6100-390-000	Carlton 2 Gang 32 Cubic Inch Nail On Boxes 100 Bx	\$316.00		5086	18		
COT	1000-3047-1000-6100-390-000	Carlton 3 Gang Nail On Boxes 50 BX	\$225.00		5086	19		
COT	1000-3047-1000-6100-390-000	Carlton Single Gang 22 Cubic Inch Nail On Boxes Cs/ 100	\$222.00		5086	20		

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COT	1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$59.00		5086	21	
COT	1000-3047-1000-6100-390-000	LEVITON LB115 DFT BREAKERS	\$118.00		5086	22	
COT	1000-3047-1000-6100-390-000	LEVITON LB220-T BREAKERS	\$84.00		5086	23	
COT	1000-3047-1000-6100-390-000	LEVITON LB230-T BREAKERS	\$104.00		5086	24	
COT	1000-3047-1000-6100-390-000	LEVITON LB250-T BREAKERS	\$104.00		5086	25	
COT	1000-3047-1000-6100-390-000	PAN EV10-10LFB-Q Yellow Fork #12 Bag 50	\$140.00		5086	26	
COT	1000-3047-1000-6100-390-000	Leviton Outdoor Lampholder 25 BX	\$249.00		5086	27	
COT	1000-3047-1000-6100-390-000	GROUND SCEWS Containers	\$18.00		5086	28	
COT	1000-3047-1000-6100-390-000	Sets of the Ideal Link Master Testing for Cat5 & Cat6 62-200	\$80.69		5086	29	
COT	1000-3047-1000-6100-390-000	14/3 romex cable 250' Spool	\$401.20		5086	30	
COT	1000-3047-1000-6100-390-000	14/2 romex cable 250' spool	\$722.80		5086	31	
COT	1000-3047-1000-6100-390-000	12/3 ROMEX cable. 250' spool	\$632.28		5086	32	
COT	1000-3047-1000-6100-390-000	12/2 ROMEX Cable 250' Spool	\$417.80		5086	33	
COT	1000-3047-1000-6100-390-000	Black THWN #14	\$107.00		5086	34	
COT	1000-3047-1000-6100-390-000	Red THWN #14	\$107.00		5086	35	
COT	1000-3047-1000-6100-390-000	COP THWN14STRBLU	\$107.00		5086	36	
COT	1000-3047-1000-6100-390-000	White THWN #14	\$107.00		5086	37	
COT	1000-3047-1000-6100-390-000	Green THWN #14	\$107.00		5086	38	
COT	1000-3047-1000-6100-390-000	Black THWN #12 ROLLS	\$316.00		5086	39	
COT	1000-3047-1000-6100-390-000	Red THWN #12 ROLLS	\$313.72		5086	40	
COT	1000-3047-1000-6100-390-000	Blue THWN #12. ROLLS	\$313.72		5086	41	
COT	1000-3047-1000-6100-390-000	White THWN #12. ROLLS	\$313.72		5086	42	
COT	1000-3047-1000-6100-390-000	Green THWN #12. ROLLS	\$313.72		5086	43	
COT	1000-3047-1000-6100-390-000	250 ft 14/2 MC Cable	\$177.00		5086	44	
COT	1000-3047-1000-6100-390-000	250 ft 14/3 MC Cable	\$702.00		5086	45	
COT	1000-3047-1000-6100-390-000	250 ft 12/2 MC Cable	\$495.00		5086	46	
COT	1000-3047-1000-6100-390-000	MC LITE 123 250	\$804.00		5086	47	
COT	1000-3047-1000-6100-390-000	3/8' BX /MC Connecotr's Set Screw Type Box	\$62.00		5086	48	
COT	1000-3047-1000-6100-390-000	Duplex Outlets 15 amp ** ANY COLOR ** 10Pk	\$77.50		5086	49	
COT	1000-3047-1000-6100-390-000	3 Way Switches ** ANY COLOR **. 10 Pk	\$84.00		5086	50	
COT	1000-3047-1000-6100-390-000	Single Pole Switches ** ANY COLOR **. 10Pk	\$50.00		5086	51	
COT	1000-3047-1000-6100-390-000	4 Way Switches ** ANY COLOR **. 10 Pk	\$324.00		5086	52	
COT	1000-3047-1000-6100-390-000	PVC 050	\$332.00		5086	53	
COT	1000-3047-1000-6100-390-000	1/2 inch EMT conduit 100' bundel	\$349.50		5086	54	
COT	1000-3047-1000-6100-390-000	10 ft 1/2 inch rigid metal conduit. 100' Bundel	\$670.00		5086	55	
COT	1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. RED WIRE NUTS	\$50.00		5086	56	
COT	1000-3047-1000-6100-390-000	BAGS OR GALLON CONT. YELLOW WIRE NUTS	\$59.00		5086	57	
COT	1000-3047-1000-6100-390-000	ROLLS BLACK ELECTRICAL TAPE	\$20.00		5086	58	

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COT	1000-3047-1000-6100-390-000	ROMEX INSULATED STAPLES Bucket	\$342.20		5086 59		
COT	1000-3047-1000-6100-390-000	RJ 45 MALE CONNECTORS 50 bx	\$87.00		5086 60		
COT	1000-3047-1000-6100-390-000	BLUE RJ45 FEMALE INSERT	\$300.00		5086 61		
COT	1000-3047-1000-6100-390-000	Caddy TSGB16 Metal Stud strap	\$285.00		5086 62		
COT	1000-3047-1000-6100-390-000	Caddy CU6 Metal Stud Cable Clamp. Pk 100	\$75.00		5086 63		
COT	1000-3047-1000-6100-390-000	RG-6 COMPRESSION CONNECTOR BOX 100	\$148.00		5086 64		
COT	1000-3047-1000-6100-390-000	ROLL #6 SER RANGE CABLE SPOOL 250'	\$304.00		5086 65		
COT	1000-3047-1000-6100-390-000	miscellaneous supplies	\$500.00		5086 66		
COT	1000-3047-1000-6100-390-000	shipping and handling	\$360.00		5086 67		
COT	1000-3047-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-ELEC-VOC		\$0.00		\$175.00	\$175.00
COT	1000-3047-1000-6110-390-000	2x24x8 lumber to rebuild residential cubes	\$175.00		5084 1		
COT	1000-3047-1000-6400-390-000	BOOKS/PERIODICALS-ELEC-VOC		\$450.00		\$0.00	(\$450.00)
COT	1000-3047-1000-8100-390-000	DUES/FEES-ELECTRICAL-VOT-INST		\$1,275.00		\$1,024.00	(\$251.00)
COT	1000-3047-1000-8100-390-000	Pre-post national assessment	\$1,024.00		5085 1		
COT	1000-3049-1000-1010-390-000	SALARIES-PLUMBING-VOC		\$79,575.00		\$79,478.50	(\$96.50)
COT	1000-3049-1000-1010-390-000	SALARIES-PLUMBING-VOC	\$79,478.50		Jokinen, Frederick D		
COT	1000-3049-1000-2110-390-000	HEALTH INS-PLUMBING-VOC		\$3,000.00		\$21,978.46	\$18,978.46
COT	1000-3049-1000-2110-390-000	HEALTH INS-PLUMBING-VOC	\$21,978.46		Jokinen, Frederick D		
COT	1000-3049-1000-2210-390-000	MEDICARE-PLUMBING-VOC		\$1,153.84		\$1,127.10	(\$26.74)
COT	1000-3049-1000-2210-390-000	MEDICARE-PLUMBING-VOC	\$1,127.10		Jokinen, Frederick D		
COT	1000-3049-1000-2310-390-000	ME PERS-PLUMBING-VOC		\$3,469.47		\$3,465.28	(\$4.19)
COT	1000-3049-1000-2310-390-000	ME PERS-PLUMBING-VOC	\$3,465.28		Jokinen, Frederick D		
COT	1000-3049-1000-2710-390-000	WORKERS COMP-PLUMBING-VOC		\$254.64		\$254.28	(\$0.36)
COT	1000-3049-1000-2710-390-000	WORKERS COMP-PLUMBING-VOC	\$254.28		Jokinen, Frederick D		
COT	1000-3049-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-PLUMBING		\$0.00		\$1,000.00	\$1,000.00
COT	1000-3049-1000-4310-390-000	Repairs	\$1,000.00		5856 1		
COT	1000-3049-1000-5340-390-000	E BOOKS-INST-VOC-PLUMBING		\$0.00		\$0.00	\$0.00
COT	1000-3049-1000-5810-390-000	TRAVEL FOR PROF DEV-VOC-PLUMBING-INS		\$200.00		\$0.00	(\$200.00)
COT	1000-3049-1000-6100-390-000	INST SUPPLIES-PLUMBING-VOC		\$13,457.93		\$18,853.32	\$5,395.39
COT	1000-3049-1000-6100-390-000	2" x 1-1/2" Black Coupling	\$60.68		5858 1		
COT	1000-3049-1000-6100-390-000	1-1/2 BLK MI 150# BRS GJ UNION	\$273.48		5858 2		
COT	1000-3049-1000-6100-390-000	1 in. galvanized split ring pipe hanger	\$38.40		5858 3		
COT	1000-3049-1000-6100-390-000	1 1/4 in. galvanized split ring pipe hanger	\$31.70		5858 4		
COT	1000-3049-1000-6100-390-000	1-1/4" Full Port Threaded Ball Valve (Lead Free)	\$87.52		5858 5		
COT	1000-3049-1000-6100-390-000	1-1/4 in. Black Malleable Union	\$51.96		5858 6		
COT	1000-3049-1000-6100-390-000	1-1/2"Galvanized Split Ring Hanger (Hinged)	\$18.10		5858 7		
COT	1000-3049-1000-6100-390-000	1-1/4" x 1-1/4" x 1" Black Reducing Tee	\$31.72		5858 8		
COT	1000-3049-1000-6100-390-000	3/8 inch Black Malleable Iron COUPLING	\$12.20		5858 9		

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COT	1000-3049-1000-6100-390-000	1/4 inch Black Malleable Iron COUPLING	\$13.10		5858	10		
COT	1000-3049-1000-6100-390-000	1/8 inch Black Malleable Iron COUPLING	\$16.00		5858	11		
COT	1000-3049-1000-6100-390-000	3/8 inch by 1/2 inch Black Malleable Iron COUPLING	\$6.45		5858	12		
COT	1000-3049-1000-6100-390-000	1/4 inch by 3/8 inch Black Malleable Iron COUPLING	\$6.45		5858	13		
COT	1000-3049-1000-6100-390-000	1/8 inch by 1/4 inch Black Malleable Iron COUPLING	\$6.45		5858	14		
COT	1000-3049-1000-6100-390-000	1-1/4" x 1" Black Coupling Ward	\$34.52		5858	15		
COT	1000-3049-1000-6100-390-000	1 1/4" by 1 1/2 " Black Malleable Iron COUPLING	\$41.56		5858	16		
COT	1000-3049-1000-6100-390-000	1 1/2 inch by 2 inch Black Malleable Iron COUPLING	\$30.12		5858	17		
COT	1000-3049-1000-6100-390-000	1 inch Black Malleable Iron Cap	\$6.60		5858	18		
COT	1000-3049-1000-6100-390-000	1-1/4 inch Black Malleable Iron Cap	\$11.00		5858	19		
COT	1000-3049-1000-6100-390-000	1 inch Black Iron Malleable Plug	\$3.30		5858	20		
COT	1000-3049-1000-6100-390-000	1-1/4 inch Black Iron Malleable Plug	\$9.34		5858	21		
COT	1000-3049-1000-6100-390-000	1-1/2 inch Black Iron Malleable Plug	\$10.88		5858	22		
COT	1000-3049-1000-6100-390-000	2 inch Black Iron Malleable Plug	\$7.80		5858	23		
COT	1000-3049-1000-6100-390-000	Fernco Quik Caps 4 inch Flexible Pipe Quick Cap	\$34.56		5858	24		
COT	1000-3049-1000-6100-390-000	RIDGID Micro CD-100 Gas Detector in Black and Red	\$221.75		5858	25		
COT	1000-3049-1000-6100-390-000	Cutter Wheels for Universal Pipe Threading (4 Piece)	\$198.00		5858	26		
COT	1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit	\$458.14		5858	27		
COT	1000-3049-1000-6100-390-000	Figure 7873 8 in. Electro Zinc Steel Strut Pipe Clamp	\$65.64		5858	28		
COT	1000-3049-1000-6100-390-000	1-1/2" Copper Epoxy Coated Clevis Hanger	\$1.99		5858	29		
COT	1000-3049-1000-6100-390-000	1/2" x 12" Copper Epoxy Coated Natick Hanger	\$1.39		5858	30		
COT	1000-3049-1000-6100-390-000	1/2" Copper Epoxy Coated Van Hanger	\$2.91		5858	31		
COT	1000-3049-1000-6100-390-000	3/4" Copper Epoxy Coated Van Hanger	\$1.21		5858	32		
COT	1000-3049-1000-6100-390-000	Model 35S, Stainless Steel Tubing Cutter, 1/4" to 1-3/8"	\$231.66		5858	33		
COT	1000-3049-1000-6100-390-000	1/4 - 1-3/8" TubiX Pipe Cutter Knipex	\$232.92		5858	34		
COT	1000-3049-1000-6100-390-000	1/8 - 1-3/8" Tubing Cutter	\$179.31		5858	35		
COT	1000-3049-1000-6100-390-000	1/2" Suspension Clamp Box of 100	\$18.38		5858	36		
COT	1000-3049-1000-6100-390-000	3/4" Suspension Clamp Bag of 50	\$11.01		5858	37		
COT	1000-3049-1000-6100-390-000	M15, Screw Feed Tubing Cutter, 3/16" to 1-1/8"	\$41.30		5858	38		
COT	1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$38.30		5858	39		
COT	1000-3049-1000-6100-390-000	Replacement Tubing Cutter Wheel	\$33.35		5858	40		
COT	1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$34.40		5858	41		
COT	1000-3049-1000-6100-390-000	M118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$77.98		5858	42		
COT	1000-3049-1000-6100-390-000	1" x 12" Copper Plated Natick Hanger	\$6.84		5858	43		
COT	1000-3049-1000-6100-390-000	3" x 3" x 2" PVC DWV 90° Elbow (w/ 2" Low Heel Inlet)	\$16.94		5858	44		
COT	1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$24.20		5858	45		
COT	1000-3049-1000-6100-390-000	1/2" Flare x 1/2" FIP Brass Coupling Adapter	\$4.34		5858	46		
COT	1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$13.60		5858	47		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
COT	1000-3049-1000-6100-390-000	3/8" Brass Short Forged Flare Nut	\$16.20		5858	48	
COT	1000-3049-1000-6100-390-000	(641FS-4) 1/4" Brass Short Forged Flare Nut	\$40.70		5858	49	
COT	1000-3049-1000-6100-390-000	(48-46) 1/4" Flare x 3/8" MIP Brass Half Union	\$6.32		5858	50	
COT	1000-3049-1000-6100-390-000	Climate Smooth Soldering Paste (9 oz.)	\$53.85		5858	51	
COT	1000-3049-1000-6100-390-000	1-1/4" Grid Drain w/ 6" Tailpiece (Chrome-Plated)	\$35.56		5858	52	
COT	1000-3049-1000-6100-390-000	Utility Paste Soldering Flux (4 oz.)	\$26.65		5858	53	
COT	1000-3049-1000-6100-390-000	Nokorode Regular Paste Flux (4 oz.)	\$39.40		5858	54	
COT	1000-3049-1000-6100-390-000	No. 5 Paste Flux (8 oz.)	\$27.15		5858	55	
COT	1000-3049-1000-6100-390-000	Sterling Lead Free Wire Solder (1 lb. Spool)	\$253.60		5858	56	
COT	1000-3049-1000-6100-390-000	95/5 Lead Free Wire Solder 1 lb. Spool (95% Tin - 5% Antimony)	\$128.97		5858	57	
COT	1000-3049-1000-6100-390-000	TFE Pipe Joint Tape 1/2" x 520"	\$20.00		5858	58	
COT	1000-3049-1000-6100-390-000	M18 FUEL 2-Tool Combo Kit (Hammer Drill/Driver & Impact Driver)	\$458.14		5858	59	
COT	1000-3049-1000-6100-390-000	300 Degree Plumbers Grease - 2 oz.	\$7.10		5858	60	
COT	1000-3049-1000-6100-390-000	Handy Split Ring Extension Hanger For 1/2" IPS 3/4" CTS	\$6.88		5858	61	
COT	1000-3049-1000-6100-390-000	3" x 2" PVC Sch. 40 Eccentric Reducer	\$20.87		5858	62	
COT	1000-3049-1000-6100-390-000	1/2" Swt or 1/2" MIP x Male Hose, Angle Hose & Boiler Drain Valve (Pkg of 2)	\$130.48		5858	63	
COT	1000-3049-1000-6100-390-000	Blue Monster 2" x 10 yds. Aluminum Oxide Open Mesh Abrasive	\$36.40		5858	64	
COT	1000-3049-1000-6100-390-000	1/2" x 520" Silver-Seal PTFE Thread Sealing Tape	\$10.72		5858	65	
COT	1000-3049-1000-6100-390-000	Blue Monster 3/4" x 1429" PTFE Thread Seal Tape	\$19.36		5858	66	
COT	1000-3049-1000-6100-390-000	Blue Monster Copper Anti-Seize Lubricant & Thread Sealant (10 oz.)	\$17.84		5858	67	
COT	1000-3049-1000-6100-390-000	32 oz. Blue Monster 1 Quart 1-Step PVC Cement (Clear)	\$50.70		5858	68	
COT	1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Vlv, 3/8" x 12" Tank Tube (Chrome)	\$23.14		5858	69	
COT	1000-3049-1000-6100-390-000	Model 118, Close Quarters Autofeed Tubing Cutter, 1/4" to 1-1/8"	\$92.00		5858	70	
COT	1000-3049-1000-6100-390-000	0.5 oz. Silicone Faucet Grease	\$7.78		5858	71	
COT	1000-3049-1000-6100-390-000	1/2" Press x 3/8" OD Comp. Quarter Turn Angle Stop Valve, L F (Chrome Plated)	\$76.02		5858	72	
COT	1000-3049-1000-6100-390-000	Zinc Square Washer (7/16" Hole, 3/8" Bolt)	\$68.00		5858	73	
COT	1000-3049-1000-6100-390-000	1-1/4" x 3/4" Black Bushing	\$15.36		5858	74	
COT	1000-3049-1000-6100-390-000	1-1/4" x 1" Black Bushing	\$18.96		5858	75	
COT	1000-3049-1000-6100-390-000	1-1/2" x 3/4" Black Bushing	\$24.00		5858	76	
COT	1000-3049-1000-6100-390-000	1-1/2" x 1-1/4" Black Bushing	\$21.66		5858	77	
COT	1000-3049-1000-6100-390-000	2" x 1-1/4" Black Bushing	\$34.62		5858	78	
COT	1000-3049-1000-6100-390-000	2" x 1-1/2" Black Bushing	\$36.00		5858	79	
COT	1000-3049-1000-6100-390-000	3" x 3" x 3" x 2" PVC DWV Wye and 45° Elbow Combo w/ L & R Side Inlets	\$54.12		5858	80	
COT	1000-3049-1000-6100-390-000	1/2" Copper Solder Angle Valve, 3/8" x 12" Tank Tube with Escutcheon (Chrome)	\$138.84		5858	81	
COT	1000-3049-1000-6100-390-000	3" x 2" PVC DWV Double Wye	\$281.00		5858	82	
COT	1000-3049-1000-6100-390-000	1-1/2" PVC DWV Cleanout Tee w/ Standard Plug	\$40.12		5858	83	

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3049-1000-6100-390-000	1/2" CxFxC Tee (Lead Free)	\$76.20		5858	84		
COT	1000-3049-1000-6100-390-000	1/4" Flare x 3/8" MIP Brass Half Union	\$12.64		5858	85		
COT	1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$7.00		5858	86		
COT	1000-3049-1000-6100-390-000	3" PVC DWV 90° Street Vent Elbow	\$65.60		5858	87		
COT	1000-3049-1000-6100-390-000	1/4" Brass Short Forged Flare Nut	\$5.60		5858	88		
COT	1000-3049-1000-6100-390-000	2" x 2" x 1-1/2" PVC DWV Wye and 45° Elbow Combo	\$119.40		5858	89		
COT	1000-3049-1000-6100-390-000	3/8" Flare x 1/2" FIP Brass Coupling Adapter	\$10.50		5858	90		
COT	1000-3049-1000-6100-390-000	1-1/2" DWV Hanger (Plastic Coated)	\$34.50		5858	91		
COT	1000-3049-1000-6100-390-000	2" DWV Hanger (Plastic Coated)	\$35.70		5858	92		
COT	1000-3049-1000-6100-390-000	3" DWV Hanger (Plastic Coated)	\$33.30		5858	93		
COT	1000-3049-1000-6100-390-000	4" DWV Hanger (Plastic Coated)	\$18.00		5858	94		
COT	1000-3049-1000-6100-390-000	1-1/2" PVC DWV Fitting Cleanout Adapter w/ Plug	\$11.32		5858	95		
COT	1000-3049-1000-6100-390-000	1-1/2" PVC DWV Repair Coupling	\$107.00		5858	96		
COT	1000-3049-1000-6100-390-000	2" PVC DWV Repair Coupling	\$68.20		5858	97		
COT	1000-3049-1000-6100-390-000	3" PVC DWV Repair Coupling	\$86.70		5858	98		
COT	1000-3049-1000-6100-390-000	1-1/2" DWV PVC Test Cap	\$14.00		5858	99		
COT	1000-3049-1000-6100-390-000	2" DWV PVC Test Cap	\$12.80		5858	100		
COT	1000-3049-1000-6100-390-000	3/8" x Close Black Nipple	\$5.30		5858	101		
COT	1000-3049-1000-6100-390-000	3/8" x 1-1/2" Black Nipple	\$9.90		5858	102		
COT	1000-3049-1000-6100-390-000	3/8" Black Union	\$37.45		5858	103		
COT	1000-3049-1000-6100-390-000	Paste Soldering Flux (2 oz.)	\$25.50		5858	104		
COT	1000-3049-1000-6100-390-000	97/3 (Solder Safe) Lead Free Wire Solder (1 lb. Spool)	\$374.72		5858	105		
COT	1000-3049-1000-6100-390-000	1/2" Press Copper 90-Degree Elbow	\$77.80		5858	106		
COT	1000-3049-1000-6100-390-000	1/2" Press Copper Tee	\$112.80		5858	107		
COT	1000-3049-1000-6100-390-000	3/4" x 3/4" x 1/2" Press Copper Tee	\$86.70		5858	108		
COT	1000-3049-1000-6100-390-000	3/4" Press Copper Tee	\$98.40		5858	109		
COT	1000-3049-1000-6100-390-000	1/2" FTG x Press Copper 45-Degree Street Elbow	\$35.60		5858	110		
COT	1000-3049-1000-6100-390-000	1/2" Press Copper 45-Degree Elbow	\$70.60		5858	111		
COT	1000-3049-1000-6100-390-000	3/4" Press Copper 45-Degree Elbow	\$86.80		5858	112		
COT	1000-3049-1000-6100-390-000	16 oz. Un-Purple PVC Primer	\$76.12		5858	113		
COT	1000-3049-1000-6100-390-000	1/2" CTS Con-Stub Riser (SDR-7)	\$114.63		5858	114		
COT	1000-3049-1000-6100-390-000	1" Expansion PEX EP Tee	\$57.00		5858	115		
COT	1000-3049-1000-6100-390-000	1" ProPEX Ring with Stop	\$122.00		5858	116		
COT	1000-3049-1000-6100-390-000	1" x 3/4" x 3/4" Expansion PEX EP Reducing Tee	\$55.00		5858	117		
COT	1000-3049-1000-6100-390-000	1" x 1" x 1/2" Expansion PEX EP Reducing Tee	\$103.00		5858	118		
COT	1000-3049-1000-6100-390-000	1" x 1" x 3/4" Expansion PEX EP Reducing Tee	\$103.60		5858	119		
COT	1000-3049-1000-6100-390-000	2" SCH 40 PVC Ball Valve (Solvent)	\$9.01		5858	120		
COT	1000-3049-1000-6100-390-000	1/2" FIP x 3/8" OD Comp. 1/4 Turn Angle Stop LF	\$68.76		5858	121		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3049-1000-6100-390-000	6004 Joker XS Self-Setting Spanner Set (4 Pieces)	\$265.49		5858	122	
COT	1000-3049-1000-6100-390-000	Shipping	\$1,953.00		5858	123	
COT	1000-3049-1000-6100-390-000	4 in. x 10 ft. Plain End Schedule 40 Plastic Drainage Pipe	\$61.34		5888	1	
COT	1000-3049-1000-6100-390-000	4 in. x 10 ft. SDR 35 PVC Drainage Pipe in Light Green	\$26.00		5888	2	
COT	1000-3049-1000-6100-390-000	Certa-Lok® 4 in. SDR 18 PVC Pressure Pipe	\$36.00		5888	3	
COT	1000-3049-1000-6100-390-000	Flowguard Gold® 1 in. CTS CPVC Tee	\$238.80		5888	4	
COT	1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 in. CTS CPVC Tee	\$22.80		5888	5	
COT	1000-3049-1000-6100-390-000	Flowguard Gold® 1/2 in. CTS CPVC Tee	\$7.74		5888	6	
COT	1000-3049-1000-6100-390-000	MetalHead™ 1 in. FIPS x Solvent Weld Copper Adapter	\$208.00		5888	7	
COT	1000-3049-1000-6100-390-000	1 in. CTS CPVC Male Adapter	\$79.50		5888	8	
COT	1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Male Adapter	\$35.40		5888	9	
COT	1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Male Adapter	\$21.00		5888	10	
COT	1000-3049-1000-6100-390-000	Flowguard Gold® 1 x 3/4 in. CTS CPVC Bushing	\$24.48		5888	11	
COT	1000-3049-1000-6100-390-000	1/2 in. CTS CPVC Tee	\$25.80		5888	12	
COT	1000-3049-1000-6100-390-000	3/4 in. CTS CPVC Tee	\$22.80		5888	13	
COT	1000-3049-1000-6100-390-000	3/4 x 1/2 in. CTS CPVC Tee	\$24.90		5888	14	
COT	1000-3049-1000-6100-390-000	1 in. CTS CPVC 90° Elbow	\$45.60		5888	15	
COT	1000-3049-1000-6100-390-000	"3/4 in. CTS CPVC 90° Elbow "	\$31.20		5888	16	
COT	1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Elbow	\$19.20		5888	17	
COT	1000-3049-1000-6100-390-000	1/2 in. CTS CPVC 90° Street Elbow	\$23.40		5888	18	
COT	1000-3049-1000-6100-390-000	Flowguard Gold® 3/4 x 1/2 in. CTS CPVC 90° Elbow	\$72.00		5888	19	
COT	1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$102.30		5888	20	
COT	1000-3049-1000-6100-390-000	PROFLO® PFXCP Series 1/2 in. CTS x FIPS CPVC 90 Degree Elbow	\$365.40		5888	21	
COT	1000-3049-1000-6100-390-000	20 ft. x 3/4 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$254.40		5888	22	
COT	1000-3049-1000-6100-390-000	20 ft. x 1/2 in. Schedule SDR 11 Flowguard Gold® CPVC Pressure Pipe	\$320.00		5888	23	
COT	1000-3049-1000-6100-390-000	1/2 x 3 in. Brass Nipple	\$124.60		5888	24	
COT	1000-3049-1000-6100-390-000	Sioux Chief Wal-Let® 1/2 x 1/2 in. CPVC x FIP Fitting Brass	\$180.88		5888	25	
COT	1000-3049-1000-6100-390-000	1/2 x 3/8 in. FIPS x OD Compression Angle Supply Stop Valve in Chrome	\$183.24		5888	26	
COT	1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp X 1/2 FIP X 16 in. Stainless Steel and PVC Reinforced Sink Flexible	\$49.80		5888	27	
COT	1000-3049-1000-6100-390-000	PROFLO® 3/8 Comp x 1/2 FIP. x 20 in. Braided Stainless Sink Flexible Water Connector	\$68.22		5888	28	
COT	1000-3049-1000-6100-390-000	PROFLO® 3 - 4 In. 500 dfu PVC Air Vent in White	\$48.83		5888	29	
COT	1000-3049-1000-6100-390-000	Shipping	\$680.00		5888	30	
COT	1000-3049-1000-6100-390-000	Osha Ten Cert	\$1,200.00		5894	1	
COT	1000-3049-1000-6100-390-000	State of Maine Professional Licence Background Check	\$294.00		5894	2	
COT	1000-3049-1000-6100-390-000	Shipping	\$298.80		5894	3	
COT	1000-3049-1000-6100-390-000	1/2 in. x 10 ft. Copper Type L Pipe	\$1,035.90		5899	1	

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3049-1000-6100-390-000	3/4 in. x 10 ft. Copper Type L Pipe	\$1,124.80		5899	2	
COT	1000-3049-1000-6100-390-000	1 in. x 10 ft. Copper Type L Pipe	\$320.84		5899	3	
COT	1000-3049-1000-6100-390-000	1-1/2" 10' PVC DWV Pipe	\$185.40		5899	4	
COT	1000-3049-1000-6100-390-000	2" 10' PVC DWV Pipe	\$287.20		5899	5	
COT	1000-3049-1000-6100-390-000	3" 10' PVC DWV Pipe	\$288.60		5899	6	
COT	1000-3049-1000-6100-390-000	Shipping	\$648.55		5899	7	
COT	1000-3049-1000-6400-390-000	BOOKS/PERIODICALS-PLUMBING-VOC		\$10,165.10			\$0.00 (\$10,165.10)
COT	1000-3049-1000-8100-390-000	DUES/FEES-PLUMBING-INST		\$1,708.00			\$1,228.80 (\$479.20)
COT	1000-3049-1000-8100-390-000	Plumbing pre-post	\$1,024.00		5857	1	
COT	1000-3049-1000-8100-390-000	Shipping	\$204.80		5857	2	
COT	1000-3077-1000-1010-390-000	Staff for Digital Media	\$100,000.00				\$100,000.00 \$100,000.00
COT	1000-3077-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-DIGITAL ARTS-INST		\$0.00			\$100,199.91 \$100,199.91
COT	1000-3077-1000-6110-390-000	Panasonic HC-X1600 UHD 4K HDMI Camcorder with 24x Zoom kit	\$5,210.00		6401	1	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1492248-REG/gvm_800d_rgb_2l_800d_rgb_led_video_studio.html	\$498.00		6401	2	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1725031-REG/lume_cube_lc_studiopanel_2pk_studio_panel_led_2_light.html	\$349.99		6401	3	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1732724-REG/neewer_66600536_2_x_bi_color_660.html	\$182.00		6401	4	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1779378-REG/deity_microphones_dtu0253d56_theos_digital_uhf_wireless.html	\$1,090.00		6401	5	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1543561-REG/panasonic_lumix_s_24_105mm_f_4.html	\$1,298.00		6401	6	
COT	1000-3077-1000-6110-390-000	Logitech H570e Wired USB Mono Headset	\$169.95		6401	7	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1481581-REG/lexar_lsd128cbna16672_sdhc_sdxc_1667x_256gb_ufs_ii.html	\$516.00		6401	8	
COT	1000-3077-1000-6110-390-000	Apple Mac Studio M4Max 1TB	\$36,110.26		6401	9	
COT	1000-3077-1000-6110-390-000	Apple 27" Studio Display (Nano-Texture Glass, Tilt Adj	\$0.00		6401	10	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1899506-REG/owc_owctb5dock11p_11_port_thunderbolt_5_dock.html	\$4,800.00		6401	11	
COT	1000-3077-1000-6110-390-000	Logitech MK540 Wireless mouse/keyboard	\$944.00		6401	12	
COT	1000-3077-1000-6110-390-000	Westcott X-Drop Kit (5 x 7', Green Screen)	\$139.99		6401	13	
COT	1000-3077-1000-6110-390-000	Pearstone USB Type C Male to HDMI Maile 4 k cable 6'	\$368.00		6401	14	
COT	1000-3077-1000-6110-390-000	Pearstone High Speed HDMI Cable with ethernet	\$80.00		6401	15	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1502489-REG/canon_3616c016_eos_90d_dslr_camera.html	\$13,990.00		6401	16	
COT	1000-3077-1000-6110-390-000	Canon EF 75-300mm f/4-5.6 III lense	\$219.00		6401	17	
COT	1000-3077-1000-6110-390-000	Watson NP-F970 High-Capacity Lithium-Ion Battery Pack (7.4V, 10,050mAh)	\$524.94		6401	18	
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1768086-REG/watson_6x_np_f970_lith_ion_batt.html	\$634.95		6401	19	
COT	1000-3077-1000-6110-390-000	RODE Video Mic GO II-H Analog USB Microphone	\$411.98		6401	20	
COT	1000-3077-1000-6110-390-000	Small Basic Shoulder Rig Kit	\$159.98		6401	21	

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3077-1000-6110-390-000	Aputure MCPPro RGB LED Light Panel	\$1,899.00		6401 22		
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1581059-REG/blackmagic_design_swateminibpriso_atem_mini_pro_iso.html	\$545.00		6401 23		
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1567742-REG/feelworld_atem156_15_6_ips_panel_4k.html	\$478.99		6401 24		
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/1844187-REG/saramonic_blink500t4_blink_500_t4_4_person.html	\$747.00		6401 25		
COT	1000-3077-1000-6110-390-000	Sirui SH25 Aluminum Video Tripod with Fluid Head	\$447.00		6401 26		
COT	1000-3077-1000-6110-390-000	https://www.bhphotovideo.com/c/product/984500-REG/tascam_th_02_b_th_02_studio_headphones_black.html	\$132.00		6401 27		
COT	1000-3077-1000-6110-390-000	GVM SD 200R bicolor LED studio spotlight	\$1,017.00		6401 28		
COT	1000-3077-1000-6110-390-000	Sigma 24-70 MM Lens	\$2,596.00		6401 29		
COT	1000-3077-1000-6110-390-000	Canon EF 75-300mm F/4-5.6 III lens	\$438.00		6401 30		
COT	1000-3077-1000-6110-390-000	Rokinon 24, 35, 50, 85mm DL Canon bundle	\$3,192.00		6401 31		
COT	1000-3077-1000-6110-390-000	Panasonic HC-X2100 UHD 4K 3G SDI HDMI Pro Camcorder with 24X Zoom	\$8,800.00		6401 32		
COT	1000-3077-1000-6110-390-000	Saramonic Blink 500 T4 4 person Wireless microphone system	\$747.00		6401 33		
COT	1000-3077-1000-6110-390-000	Exascend 512 GB Archon CFast 2.0 memory card	\$1,000.00		6401 34		
COT	1000-3077-1000-6110-390-000	Xcellon CFast 2.0 USB 3.1 Gen 2 Type C card reader	\$159.98		6401 35		
COT	1000-3077-1000-6110-390-000	Blackmagic design poket Cinema Camera 6K G2	\$4,750.00		6401 36		
COT	1000-3077-1000-6110-390-000	Black magic design Pocket Cinema Camera battery	\$358.00		6401 37		
COT	1000-3077-1000-6110-390-000	Asus ProArt Display 21" HDR monitor editing unit	\$837.00		6401 38		
COT	1000-3077-1000-6110-390-000	Sandisk 128 GB Extreme Pro UHS I SDXC Memory Card	\$219.90		6401 39		
COT	1000-3077-1000-6110-390-000	Aputure MC Pro RGB LED Light Panel production kit	\$1,899.00		6401 40		
COT	1000-3077-1000-6110-390-000	Acedemia classroom cantilever style chairs	\$2,240.00		6403 1		
COT	1000-3077-1000-6400-390-000	BOOKS/PERIODICALS-DIGITALARTS-INST		\$0.00		\$4,384.00	\$4,384.00
COT	1000-3077-1000-6400-390-000	12th edition Telivision Production handbook	\$3,200.00		6402 1		
COT	1000-3077-1000-6400-390-000	The Basics of Media Writing:A Strategic Approach	\$1,184.00		6402 2		
COT	1000-3102-1000-1010-390-000	SALARIES-PROF-ACCT TECH-INSTR		\$79,575.00		\$85,982.13	\$6,407.13
COT	1000-3102-1000-1010-390-000	SALARIES-PROF-ACCT TECH-INSTR	\$85,982.13		Marcus, Nicholas D		
COT	1000-3102-1000-2110-390-000	HEALTH INS-PROF-ACCT TECH-VOC		\$12,050.00		\$21,978.46	\$9,928.46
COT	1000-3102-1000-2110-390-000	HEALTH INS-PROF-ACCT TECH-VOC	\$21,978.46		Marcus, Nicholas D		
COT	1000-3102-1000-2210-390-000	MEDICARE-PROF-ACCT TECH-VOC		\$1,153.84		\$1,002.21	(\$151.63)
COT	1000-3102-1000-2210-390-000	MEDICARE-PROF-ACCT TECH-VOC	\$1,002.21		Marcus, Nicholas D		
COT	1000-3102-1000-2310-390-000	ME PERS-RETIREMENT-ACCT TECH-INSTR		\$3,469.47		\$3,748.93	\$279.46
COT	1000-3102-1000-2310-390-000	ME PERS-RETIREMENT-ACCT TECH-INSTR	\$3,748.93		Marcus, Nicholas D		
COT	1000-3102-1000-2510-390-000	TUITION REIMBURSEMENT-ACCT TECH		\$0.00		\$3,000.00	\$3,000.00
COT	1000-3102-1000-2510-390-000	Required state certification through EMCC cohort; Perkins no longer pays	\$3,000.00		6423 1		
COT	1000-3102-1000-2710-390-000	WORKERS COMP-ACCT TECH-VOC		\$254.64		\$275.08	\$20.44
COT	1000-3102-1000-2710-390-000	WORKERS COMP-ACCT TECH-VOC	\$275.08		Marcus, Nicholas D		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3102-1000-2810-390-000	DENTAL INS-PROF-ACCT TECH-VOC		\$252.00		\$273.00	\$21.00
COT	1000-3102-1000-2810-390-000	DENTAL INS-PROF-ACCT TECH-VOC	\$273.00		Marcus, Nicholas D		
COT	1000-3102-1000-4320-390-000	REPAIR/MAINT-ACCT TECH		\$800.00		\$500.00	(\$300.00)
COT	1000-3102-1000-4320-390-000	repair if needed on tech equipmenmt	\$500.00		6408 2		
COT	1000-3102-1000-5340-390-000	E BOOKS-ACCT TECH-VOC		\$4,100.00		\$4,100.00	\$0.00
COT	1000-3102-1000-5340-390-000	Business U, LLC online	\$2,100.00		6408 3		
COT	1000-3102-1000-5340-390-000	Teacher's Synergy online curriculum resources	\$2,000.00		6409 1		
COT	1000-3102-1000-6100-390-000	INSTR SUPPLIES-ACCOUNTING-VOC		\$2,244.00		\$6,200.00	\$3,956.00
COT	1000-3102-1000-6100-390-000	miscellaneous office supply	\$200.00		6410 1		
COT	1000-3102-1000-6100-390-000	3/4 zip professional shirts	\$1,000.00		6411 1		
COT	1000-3102-1000-6100-390-000	Blank Hooded Sweatshirts (Midweight fleece)	\$1,800.00		6412 1		
COT	1000-3102-1000-6100-390-000	Premium Blank Hoodies (Heavyweight fleece)	\$3,200.00		6412 2		
COT	1000-3102-1000-6600-390-000	AV SUPPLIES-ACCT TECH		\$0.00		\$35,036.00	\$35,036.00
COT	1000-3102-1000-6600-390-000	FL Studio signature bundleAudio Production DAW	\$598.00		6414 1		
COT	1000-3102-1000-6600-390-000	MIDI Keyboard Controller 49-key; create music for brands	\$180.00		6414 2		
COT	1000-3102-1000-6600-390-000	Desktop Microphone Boom Arm	\$180.00		6414 3		
COT	1000-3102-1000-6600-390-000	XLR Condenser Microphones	\$280.00		6414 4		
COT	1000-3102-1000-6600-390-000	Portable audio recording booth	\$120.00		6414 5		
COT	1000-3102-1000-6600-390-000	Portable USB Mixer	\$180.00		6414 6		
COT	1000-3102-1000-6600-390-000	2nd desk audio interface	\$190.00		6414 7		
COT	1000-3102-1000-6600-390-000	Loop station audio sampler/branding background music	\$120.00		6414 8		
COT	1000-3102-1000-6600-390-000	Portable Digital Field Recorder/offsite recording	\$236.00		6414 9		
COT	1000-3102-1000-6600-390-000	Black Magic Pocket Cinema	\$2,000.00		6414 10		
COT	1000-3102-1000-6600-390-000	DJI Mini 3 Pro Drone-student marketing	\$900.00		6417 1		
COT	1000-3102-1000-6600-390-000	DJI Mini 2 SE Drone	\$350.00		6417 2		
COT	1000-3102-1000-6600-390-000	Smartphone Gimballs DJ Osmo	\$700.00		6417 3		
COT	1000-3102-1000-6600-390-000	Softbox LED Studio Light Kits lighting for photos	\$480.00		6417 4		
COT	1000-3102-1000-6600-390-000	Green and White Backdrop System	\$200.00		6417 5		
COT	1000-3102-1000-6600-390-000	Green and white tripod system	\$800.00		6417 6		
COT	1000-3102-1000-6600-390-000	Heavy Duty Tripds/camera support	\$200.00		6417 7		
COT	1000-3102-1000-6600-390-000	Digital Teleprompter	\$150.00		6417 8		
COT	1000-3102-1000-6600-390-000	Motorized Camera Slider	\$160.00		6417 9		
COT	1000-3102-1000-6600-390-000	Sony FX3 camera	\$4,000.00		6417 10		
COT	1000-3102-1000-6600-390-000	Wirel,ess Lav Microphone	\$1,100.00		6417 11		
COT	1000-3102-1000-6600-390-000	Acoustic Sound Panels	\$100.00		6417 12		
COT	1000-3102-1000-6600-390-000	USB Audio Interface - Focusrite2i2	\$190.00		6417 13		
COT	1000-3102-1000-6600-390-000	Studio Monitor speakers	\$320.00		6417 14		
COT	1000-3102-1000-6600-390-000	Closed back headphones	\$360.00		6417 15		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3102-1000-6600-390-000	Vevor 16 x 24 Clamshell to manufacture merchandise	\$279.00		6417	16		
COT	1000-3102-1000-6600-390-000	FL Studio Producer Edition-DAW music production	\$280.00		6417	17		
COT	1000-3102-1000-6600-390-000	xTool DTF Apparel Pro Plus Bundle	\$9,885.00		6420	1		
COT	1000-3102-1000-6600-390-000	xTool F2 Ultra UV	\$4,249.00		6420	2		
COT	1000-3102-1000-6600-390-000	xTool F2Ultra UV 60W Diode Dual-used for in house production	\$6,249.00		6420	3		
COT	1000-3102-1000-8100-390-000	FEES/DUES-ACCT TECH-VOC		\$0.00			\$1,024.00	\$1,024.00
COT	1000-3102-1000-8100-390-000	Nocti 3rd party assessments	\$1,024.00		6413	1		
COT	1000-3104-1000-1010-390-000	SALARIES-PROF-DATA PROC-INSTR		\$85,405.00			\$89,098.13	\$3,693.13
COT	1000-3104-1000-1010-390-000	SALARIES-PROF-DATA PROC-INSTR	\$89,098.13		Laney, Matthew R			
COT	1000-3104-1000-2110-390-000	HEALTH INS-PROF-DATA PROC-INSTR		\$3,000.00			\$3,000.00	\$0.00
COT	1000-3104-1000-2110-390-000	HEALTH INS-PROF-DATA PROC-INSTR	\$3,000.00		Laney, Matthew R			
COT	1000-3104-1000-2210-390-000	MEDICARE-PROF-DATA PROC-INSTR		\$1,238.37			\$1,288.04	\$49.67
COT	1000-3104-1000-2210-390-000	MEDICARE-PROF-DATA PROC-INSTR	\$1,288.04		Laney, Matthew R			
COT	1000-3104-1000-2310-390-000	ME PERS-RETIREMENT- DATA PROC-INSTR		\$3,723.66			\$3,884.66	\$161.00
COT	1000-3104-1000-2310-390-000	ME PERS-RETIREMENT- DATA PROC-INSTR	\$3,884.66		Laney, Matthew R			
COT	1000-3104-1000-2710-390-000	WORKERS COMP-VOC-DATA PROC.		\$273.30			\$285.21	\$11.91
COT	1000-3104-1000-2710-390-000	WORKERS COMP-VOC-DATA PROC.	\$285.21		Laney, Matthew R			
COT	1000-3104-1000-2810-390-000	DENTAL INS-PROF-VOC DATA		\$252.00			\$263.90	\$11.90
COT	1000-3104-1000-2810-390-000	DENTAL INS-PROF-VOC DATA	\$263.90		Laney, Matthew R			
COT	1000-3104-1000-4310-390-000	Repairs-Voc-Data Proc.		\$2,210.00			\$2,400.00	\$190.00
COT	1000-3104-1000-4310-390-000	Summer Maintenance Shut Down	\$900.00		5288	1		
COT	1000-3104-1000-4310-390-000	Fall Maintenance, Set-up, Ink Conversion, and Cap Replacement	\$1,100.00		5288	2		
COT	1000-3104-1000-4310-390-000	Shipping	\$400.00		5288	3		
COT	1000-3104-1000-4320-390-000	REPAIRS/MAINT-DATA PROC-VOC		\$0.00			\$3,600.00	\$3,600.00
COT	1000-3104-1000-4320-390-000	Replace two Dell desktop computers	\$3,000.00		5289	1		
COT	1000-3104-1000-4320-390-000	Shipping	\$600.00		5289	2		
COT	1000-3104-1000-4901-390-001	CONTRACT PER COPY FEE-PRINTERS-DATA PROC		\$400.00			\$400.00	\$0.00
COT	1000-3104-1000-4901-390-001	Per Copy Fee (Printers)	\$400.00		6235	15		
COT	1000-3104-1000-5340-390-000	E Books-Data Proc-Inst		\$0.00			\$3,940.80	\$3,940.80
COT	1000-3104-1000-5340-390-000	Test Out Tech+	\$1,776.00		5697	1		
COT	1000-3104-1000-5340-390-000	TestOut Security+	\$1,508.00		5697	2		
COT	1000-3104-1000-5340-390-000	Shipping	\$656.80		5697	3		
COT	1000-3104-1000-5810-390-000	TRAVEL FOR PROF DEV-VOC-DATA PROC.		\$100.00			\$125.00	\$25.00
COT	1000-3104-1000-5810-390-000	Student Memberships SkillsUSA	\$100.00		5313	1		
COT	1000-3104-1000-5810-390-000	Travel to sending school IEP meeting	\$25.00		5313	2		
COT	1000-3104-1000-6100-390-000	INST SUPPLIES-VOC-DATA PROC		\$1,456.00			\$2,425.49	\$969.49
COT	1000-3104-1000-6100-390-000	NOCTI Pre- and Post-Assessments for Computer Technology (15 AM and 15 PM students timve two tests each)	\$1,024.00		5292	1		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3104-1000-6100-390-000	TrueVIS Ink, magenta	\$145.99		5300	1	
COT	1000-3104-1000-6100-390-000	TrueVIS Ink, yellow	\$145.99		5300	2	
COT	1000-3104-1000-6100-390-000	TrueVIS Ink, black	\$145.99		5300	3	
COT	1000-3104-1000-6100-390-000	TrueVIS Ink, cleaning cartridge	\$139.98		5300	4	
COT	1000-3104-1000-6100-390-000	Matte Calendered Vinyl, Permanent Adhesive	\$189.99		5300	5	
COT	1000-3104-1000-6100-390-000	ESM-WFRV-100-30	\$169.99		5300	6	
COT	1000-3104-1000-6100-390-000	Glossy Calendered Vinyl, Permanent Adhesive	\$189.99		5300	7	
COT	1000-3104-1000-6100-390-000	Cleaning Fluid (TR2-CL) (small bottle) 100ML	\$39.99		5300	8	
COT	1000-3104-1000-6100-390-000	Shipping	\$233.58		5300	9	
COT	1000-3104-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-DATA-VOC		\$180.65			\$0.00 (\$180.65)
COT	1000-3104-1000-7341-390-000	TECH HARDWARE(BELOW 5,000.-VOC-DATA PROC		\$164,800.00			\$78,500.00 (\$86,300.00)
COT	1000-3104-1000-7341-390-000	Teachers will write requests for desired technology, specifying use and need and/or replace damaged devices too costly to repair.	\$4,500.00		5528	5	
COT	1000-3104-1000-7341-390-000	Current Engineering program/lab has aging PCs in need of updating. Currently 6+ yrs. old.	\$41,600.00		5534	1	
COT	1000-3104-1000-7341-390-000	Update PCs in Career Exploration lab. Current devices are 6+ yrs.	\$32,400.00		5534	2	
COT	1000-3104-1000-7351-390-000	SOFTWARE (BELOW 5,000)-DATA-VOC		\$5,980.00			\$3,000.00 (\$2,980.00)
COT	1000-3104-1000-7351-390-000	Adobe Creative Cloud	\$2,500.00		5303	1	
COT	1000-3104-1000-7351-390-000	Shipping	\$500.00		5303	2	
COT	1000-3104-1000-8100-390-000	DUES/FEES-DATA PROCESSING		\$2,250.00			\$6,230.00 \$3,980.00
COT	1000-3104-1000-8100-390-000	CompTIA Tech+ Exam	\$1,232.00		5294	1	
COT	1000-3104-1000-8100-390-000	CompTIA A+ Exam (need 2 exams for certification)	\$0.00		5294	2	
COT	1000-3104-1000-8100-390-000	CompTIA Security+ Exam	\$2,600.00		5294	3	
COT	1000-3104-1000-8100-390-000	Shipping	\$958.00		5294	4	
COT	1000-3104-1000-8100-390-000	Send four students to SkillsUSA Lodging, fees, etc	\$800.00		5696	1	
COT	1000-3104-1000-8100-390-000	Student Memberships SkillsUSA	\$400.00		5696	2	
COT	1000-3104-1000-8100-390-000	Shipping	\$240.00		5696	3	
COT	1000-3232-1000-1010-390-000	SALARIES-PROF-EMT-VOC		\$79,575.00			\$81,564.38 \$1,989.38
COT	1000-3232-1000-1010-390-000	SALARIES-PROF-EMT-VOC	\$81,564.38		Putnam, Rory S		
COT	1000-3232-1000-2110-390-000	HEALTH INS-PRF-EMT-VOC		\$12,050.00			\$12,701.10 \$651.10
COT	1000-3232-1000-2110-390-000	HEALTH INS-PRF-EMT-VOC	\$12,701.10		Putnam, Rory S		
COT	1000-3232-1000-2210-390-000	MEDICARE-PROF-EMT-VOC		\$1,153.84			\$1,142.18 (\$11.66)
COT	1000-3232-1000-2210-390-000	MEDICARE-PROF-EMT-VOC	\$1,142.18		Putnam, Rory S		
COT	1000-3232-1000-2310-390-000	MEPERS-PROF-EMT-VOC		\$3,469.47			\$3,556.27 \$86.80
COT	1000-3232-1000-2310-390-000	MEPERS-PROF-EMT-VOC	\$3,556.27		Putnam, Rory S		
COT	1000-3232-1000-2710-390-000	WORKERS COMP-PROF-EMT-VOC		\$254.64			\$261.04 \$6.40
COT	1000-3232-1000-2710-390-000	WORKERS COMP-PROF-EMT-VOC	\$261.04		Putnam, Rory S		
COT	1000-3232-1000-2810-390-000	DENTAL INS-VOC-EMT-VOC		\$252.00			\$273.00 \$21.00
COT	1000-3232-1000-2810-390-000	DENTAL INS-VOC-EMT-VOC	\$273.00		Putnam, Rory S		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3232-1000-3300-390-000	PROF DEV-EMT-INST-VOC		\$100.00		\$100.00	\$0.00
COT	1000-3232-1000-3300-390-000	Tech Update	\$100.00		4940	1	
COT	1000-3232-1000-5350-390-000	ONLINE SUBSCRIPTION-EMT-INST-VOC		\$3,314.35		\$8,179.36	\$4,865.01
COT	1000-3232-1000-5350-390-000	Reel Dx Instructor License Video Package	\$800.00		4946	1	
COT	1000-3232-1000-5350-390-000	Shipping	\$200.00		4946	2	
COT	1000-3232-1000-5350-390-000	Hlth Sc Fnd MyLab Hlth Sc 4th edition w/ Prsn eTxt from Pearson	\$1,984.00		4947	1	
COT	1000-3232-1000-5350-390-000	Shipping	\$496.00		4947	2	
COT	1000-3232-1000-5350-390-000	Emergency Care of Sick and Injured 12th Ed, Advantage Digital Jones and Bartlett Publishing	\$3,215.36		4948	1	
COT	1000-3232-1000-5350-390-000	Shipping	\$804.00		4948	2	
COT	1000-3232-1000-5350-390-000	MedicTests.com 1 month membership for students NREMT exam prep	\$544.00		5728	1	
COT	1000-3232-1000-5350-390-000	Shipping	\$136.00		5728	2	
COT	1000-3232-1000-6100-390-000	INST SUPPLIES-EMT-INST-VOC		\$6,217.23		\$7,376.56	\$1,159.33
COT	1000-3232-1000-6100-390-000	Transpore Surgical Tape, Clear 10yd L x 1in W - 1 box of 12	\$26.99		4886	1	
COT	1000-3232-1000-6100-390-000	Dynarex Rolled Gauze Bandage, Sterile, 2 inch - 1 box of 12	\$4.59		4886	2	
COT	1000-3232-1000-6100-390-000	Curaplex Cloth Tape, 1" x 12 roll box	\$16.29		4886	3	
COT	1000-3232-1000-6100-390-000	Curaplex Sterile Gauze Pad, Woven, 12-ply, 2in x 2in - 1 box 100 ct	\$4.89		4886	4	
COT	1000-3232-1000-6100-390-000	Curaplex Rolled Gauze Bandage, Sterile, 3 inch - 1 box of 12	\$5.19		4886	5	
COT	1000-3232-1000-6100-390-000	Sterile Gauze Pad 12-ply, 4in x 4in, box of 50	\$6.39		4886	6	
COT	1000-3232-1000-6100-390-000	Curaplex Abdominal Combine Dressing, Sterile, 5in x 9in - 1 box of 25	\$5.39		4886	7	
COT	1000-3232-1000-6100-390-000	BVM Manual Resuscitator, Adult, AMBU Spur II, w/PEEP, HEPA	\$35.99		4886	8	
COT	1000-3232-1000-6100-390-000	Blood Pressure Cuff, Adult	\$15.29		4886	9	
COT	1000-3232-1000-6100-390-000	Curaplex Total non-Rebreather Oxygen Mask, Elongated Adult	\$13.95		4886	10	
COT	1000-3232-1000-6100-390-000	Alcohol Prep Pad, Sterile, Medium - 1 box of 200 count	\$4.89		4886	11	
COT	1000-3232-1000-6100-390-000	Assure® Prism Multi Blood Glucose Test Strips	\$36.98		4886	12	
COT	1000-3232-1000-6100-390-000	Glucose Tubes - Glucose 15	\$16.99		4886	13	
COT	1000-3232-1000-6100-390-000	PediaTape, Pediatric Emergency Measuring Tape	\$33.49		4886	14	
COT	1000-3232-1000-6100-390-000	Red Dot™ Foam Monitoring Solid Gel Electrodes bag of 50	\$20.69		4886	15	
COT	1000-3232-1000-6100-390-000	Ambu® BlueSensor SP, 10 Pouch	\$100.62		4886	16	
COT	1000-3232-1000-6100-390-000	Impervious Personal Protection Gown, Blue, Universal	\$51.80		4886	17	
COT	1000-3232-1000-6100-390-000	Bulb Syringe	\$4.58		4886	18	
COT	1000-3232-1000-6100-390-000	StifNeck Select Extrication Collar, Adult	\$19.29		4886	19	
COT	1000-3232-1000-6100-390-000	StifNeck Pedi-Select, Extrication Collar, Pediatric	\$19.29		4886	20	
COT	1000-3232-1000-6100-390-000	Curaplex Cold Pack, Small, 5in x 5in - 1 case 24 count	\$28.56		4886	21	
COT	1000-3232-1000-6100-390-000	Curaplex CPR Mask w/ O2 inlet	\$56.95		4886	22	
COT	1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, 2qt, Red	\$11.98		4886	23	
COT	1000-3232-1000-6100-390-000	Venturi Mask Kit, Adult	\$4.19		4886	24	
COT	1000-3232-1000-6100-390-000	Israeli T3 Bandage, 4 inch	\$26.58		4886	25	

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3232-1000-6100-390-000	SAM Pelvic Sling II, Medium, Orange/Blue	\$85.99		4886	26	
COT	1000-3232-1000-6100-390-000	Mini CGA Click-style Oxygen 870 Regulator, 0-15 LPM w/ Hose Barb	\$36.79		4886	27	
COT	1000-3232-1000-6100-390-000	SharpSafety Phlebotomy Sharps Container, Red, 5 qt in room	\$10.49		4886	28	
COT	1000-3232-1000-6100-390-000	Fixed Flange Nasopharyngeal Airway Kit w/ Case	\$40.29		4886	29	
COT	1000-3232-1000-6100-390-000	Obstretical Kit w/ Umbilical Clamps and Scalpel	\$18.29		4886	30	
COT	1000-3232-1000-6100-390-000	Curaplex Berman Oral Airway Kit	\$14.38		4886	31	
COT	1000-3232-1000-6100-390-000	QuikClot EMS Rolled Gauze, 3in x 4ft	\$61.98		4886	32	
COT	1000-3232-1000-6100-390-000	Suction Catheter, SSCOR DuCanto Catheter®	\$10.58		4886	33	
COT	1000-3232-1000-6100-390-000	Suction Canister, 800ml	\$20.97		4886	34	
COT	1000-3232-1000-6100-390-000	Curaplex Yankauer Suction Tip, w/ Control Vent, 6' of tubing	\$10.58		4886	35	
COT	1000-3232-1000-6100-390-000	Flex-All Foam/Aluminum Splint, Orange, 36in L x 4in W, Rolled	\$32.67		4886	36	
COT	1000-3232-1000-6100-390-000	Curaplex Triangular Bandage, 40in x 40in x 56in Muslin (12 ct)	\$11.09		4886	37	
COT	1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Small 200ct	\$30.98		4886	38	
COT	1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Medium 200 ct	\$30.98		4886	39	
COT	1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, Large, 200 ct	\$30.98		4886	40	
COT	1000-3232-1000-6100-390-000	TritonGrip VL™ Gloves, Light Blue, XL, 180 ct	\$30.98		4886	41	
COT	1000-3232-1000-6100-390-000	Nic the Dragon Pediatric Dragon Nebulizer Kit	\$6.09		4886	42	
COT	1000-3232-1000-6100-390-000	FilterLine® Intubated Patient Sampling Line, 13ft L, Adult/Pediatric	\$29.98		4886	43	
COT	1000-3232-1000-6100-390-000	Curaplex® EtCO2/O2 Dual Sampling Oral-Nasal Cannula with Universal Connector, Adult	\$39.96		4886	44	
COT	1000-3232-1000-6100-390-000	Shipping	\$282.00		4886	45	
COT	1000-3232-1000-6100-390-000	Demo Dose® EPINEPHrin (Adrenalin) Injection 30mL 1mg/mL	\$4.73		4920	1	
COT	1000-3232-1000-6100-390-000	Demo Dose® Simulated Code Drug Set #2	\$38.94		4920	2	
COT	1000-3232-1000-6100-390-000	Shipping	\$11.00		4920	3	
COT	1000-3232-1000-6100-390-000	Patches and Polo Shirts for Students and Staff, Brady Screenprinting	\$595.00		4941	1	
COT	1000-3232-1000-6100-390-000	Shipping	\$119.00		4941	2	
COT	1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 1 stripe, pair	\$120.00		4942	1	
COT	1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 2 stripe, pair	\$120.00		4942	2	
COT	1000-3232-1000-6100-390-000	Collinson Enterprises rank pin, silver, 3 stripe, pair	\$120.00		4942	3	
COT	1000-3232-1000-6100-390-000	Shipping	\$90.00		4942	4	
COT	1000-3232-1000-6100-390-000	Diesel For Ambulance	\$200.00		5838	1	
COT	1000-3232-1000-6100-390-000	Maintenance costs	\$3,000.00		5838	2	
COT	1000-3232-1000-6100-390-000	Oil Changes	\$600.00		5838	3	
COT	1000-3232-1000-6100-390-000	Shipping	\$950.00		5838	4	
COT	1000-3232-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-EMT-INST-VOC		\$5,678.11			\$6,716.79
COT	1000-3232-1000-6110-390-000	Prestan CPR Training Manikin with CPR Monitor, Infant, 4 PK	\$669.99		4936	1	
COT	1000-3232-1000-6110-390-000	Shipping	\$134.00		4936	2	
COT	1000-3232-1000-6110-390-000	Manikin Maintenance Plans	\$3,500.00		4937	1	

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3232-1000-6110-390-000	Shipping	\$800.00		4937 2		
COT	1000-3232-1000-6110-390-000	Physio-Control LIFEPAK 15 Lithium-ion Battery, 5.7 Amp Hour Capacity	\$1,344.00		4938 1		
COT	1000-3232-1000-6110-390-000	Supplies	\$268.80		4938 2		
COT	1000-3232-1000-6400-390-000	BOOKS/PERIODICALS-EMT-INST-VOC		\$59.00		\$2,304.00	\$2,245.00
COT	1000-3232-1000-6400-390-000	EMS Testing for class	\$1,920.00		4939 1		
COT	1000-3232-1000-6400-390-000	Shipping	\$384.00		4939 2		
COT	1000-3232-1000-8100-390-000	FEES/DUES-EMT-INST-VOC		\$445.00		\$564.00	\$119.00
COT	1000-3232-1000-8100-390-000	CPR Healthcare Provider/BLS Certification Cards	\$150.00		4945 1		
COT	1000-3232-1000-8100-390-000	Heartsaver First Aid Certification Cards for IMS	\$320.00		4945 2		
COT	1000-3232-1000-8100-390-000	Shipping	\$94.00		4945 3		
COT	1000-3239-1000-1010-390-000	SALARIES-PROF-NURSING-INSTR		\$81,090.00		\$81,308.13	\$218.13
COT	1000-3239-1000-1010-390-000	SALARIES-PROF-NURSING-INSTR	\$81,308.13		Mose, Robin		
COT	1000-3239-1000-2110-390-000	HEALTH INS-PROF-NURSHING-INSTR		\$19,670.00		\$21,978.46	\$2,308.46
COT	1000-3239-1000-2110-390-000	HEALTH INS-PROF-NURSHING-INSTR	\$21,978.46		Mose, Robin		
COT	1000-3239-1000-2210-390-000	MEDICARE-PROF-NURSING-INSTR		\$1,175.81		\$1,128.66	(\$47.15)
COT	1000-3239-1000-2210-390-000	MEDICARE-PROF-NURSING-INSTR	\$1,128.66		Mose, Robin		
COT	1000-3239-1000-2310-390-000	ME PERS-RETIREMENT-NURSING-INSTR		\$3,535.52		\$3,545.10	\$9.58
COT	1000-3239-1000-2310-390-000	ME PERS-RETIREMENT-NURSING-INSTR	\$3,545.10		Mose, Robin		
COT	1000-3239-1000-2710-390-000	WORKERS COMP-VOC-NURSING		\$259.49		\$260.26	\$0.77
COT	1000-3239-1000-2710-390-000	WORKERS COMP-VOC-NURSING	\$260.26		Mose, Robin		
COT	1000-3239-1000-2810-390-000	DENTAL INS-PROF-VOC NURSING		\$252.00		\$273.00	\$21.00
COT	1000-3239-1000-2810-390-000	DENTAL INS-PROF-VOC NURSING	\$273.00		Mose, Robin		
COT	1000-3239-1000-3300-390-000	EMPLOYEE TRAINING & DEV-INST-NURSING		\$0.00		\$3,300.00	\$3,300.00
COT	1000-3239-1000-3300-390-000	BLS Instructor Training	\$300.00		6438 1		
COT	1000-3239-1000-3300-390-000	State Required Certification Classes; Perkins is no longer paying for these classes	\$3,000.00		6438 2		
COT	1000-3239-1000-5210-390-000	LIABILITY INS-NURSING-INST		\$300.00		\$0.00	(\$300.00)
COT	1000-3239-1000-5800-390-000	STAFF TRAVEL-NON PROF DEV-NURSING		\$500.00		\$0.00	(\$500.00)
COT	1000-3239-1000-5810-390-000	TRAVEL FOR PROF DEV-NURSING-VOC-INST		\$0.00		\$75.00	\$75.00
COT	1000-3239-1000-5810-390-000	Travel Costs to Confernce and Tech Update	\$75.00		6439 1		
COT	1000-3239-1000-6100-390-000	INSTR SUPPLIES-VOC-NURSING		\$3,741.86		\$2,473.16	(\$1,268.70)
COT	1000-3239-1000-6100-390-000	Consumable lab items, grocery Items	\$200.00		6117 1		
COT	1000-3239-1000-6100-390-000	Shipping	\$40.00		6117 2		
COT	1000-3239-1000-6100-390-000	Temporal Thermometer	\$183.99		6118 1		
COT	1000-3239-1000-6100-390-000	Urinalysis Dipstick Strips	\$49.99		6118 2		
COT	1000-3239-1000-6100-390-000	Gloves-Large	\$63.98		6118 3		
COT	1000-3239-1000-6100-390-000	Gloves-Medium	\$159.95		6118 4		
COT	1000-3239-1000-6100-390-000	Gloves-Small	\$127.96		6118 5		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3239-1000-6100-390-000	Toothbrushes	\$22.25		6118	6		
COT	1000-3239-1000-6100-390-000	Eye occluder	\$1.59		6118	7		
COT	1000-3239-1000-6100-390-000	Hand Sanitizer	\$8.98		6118	8		
COT	1000-3239-1000-6100-390-000	Compression Socks	\$41.45		6118	9		
COT	1000-3239-1000-6100-390-000	Sharps Container	\$6.59		6118	10		
COT	1000-3239-1000-6100-390-000	Hemocult Tests	\$139.99		6118	11		
COT	1000-3239-1000-6100-390-000	Gowns	\$34.98		6118	12		
COT	1000-3239-1000-6100-390-000	Shipping	\$210.00		6118	13		
COT	1000-3239-1000-6100-390-000	Perfect Solution fetal pig 14" double injec	\$73.20		6119	1		
COT	1000-3239-1000-6100-390-000	Perfect Solution cow eye	\$46.00		6119	2		
COT	1000-3239-1000-6100-390-000	Perfect Solution Sheep Heart	\$19.90		6119	3		
COT	1000-3239-1000-6100-390-000	Perfect solution sheep brain	\$73.60		6119	4		
COT	1000-3239-1000-6100-390-000	Shipping	\$42.66		6119	5		
COT	1000-3239-1000-6100-390-000	Student Supplies	\$200.00		6120	1		
COT	1000-3239-1000-6100-390-000	Instructor Supplies	\$200.00		6120	2		
COT	1000-3239-1000-6100-390-000	Shipping	\$80.00		6120	3		
COT	1000-3239-1000-6100-390-000	CPR Certificates	\$168.75		6481	1		
COT	1000-3239-1000-6100-390-000	CPR Training Masks, 10 Count	\$36.00		6481	2		
COT	1000-3239-1000-6100-390-000	CPR Training Mask Valves, 50 Count	\$62.00		6481	3		
COT	1000-3239-1000-6100-390-000	AED Trainer	\$105.00		6481	4		
COT	1000-3239-1000-6100-390-000	Shipping	\$74.35		6481	5		
COT	1000-3239-1000-6400-390-000	BOOKS/PERIODICAL-NURSINGVOC		\$1,497.80			\$2,973.24	\$1,475.44
COT	1000-3239-1000-6400-390-000	Mosby's Textbook for Nursing Assistants	\$2,402.70		6121	1		
COT	1000-3239-1000-6400-390-000	Shipping	\$480.54		6121	2		
COT	1000-3239-1000-6400-390-000	Medical Terminology Textbooks for SMCC dual Enrollment	\$90.00		6485	1		
COT	1000-3239-1000-6510-390-000	TECH HARDWARE (BELOW 5,000)-NURSING-VOC		\$0.00			\$375.00	\$375.00
COT	1000-3239-1000-6510-390-000	Computer Repairs	\$300.00		6480	1		
COT	1000-3239-1000-6510-390-000	Shipping	\$75.00		6480	2		
COT	1000-3239-1000-7330-390-000	FURN/FIX (ABOVE 5,000)-NURSING		\$0.00			\$1,200.00	\$1,200.00
COT	1000-3239-1000-7330-390-000	Laerdal Repair, Hoyer Repair	\$1,000.00		6109	1		
COT	1000-3239-1000-7330-390-000	Shipping	\$200.00		6109	2		
COT	1000-3239-1000-7351-390-000	SOFTWARE (BELOW 5,000)-NURSING-VOC		\$1,250.00			\$0.00	(\$1,250.00)
COT	1000-3239-1000-8100-390-000	DUES/FEES-INST-RVOC-NURSING		\$4,490.00			\$4,780.00	\$290.00
COT	1000-3239-1000-8100-390-000	Pre and Post Test for Health Science Careers National Certification	\$2,800.00		6483	1		
COT	1000-3239-1000-8100-390-000	Shipping	\$75.00		6483	2		
COT	1000-3239-1000-8100-390-000	Dues for Instructor Membership and Registration	\$85.00		6487	1		
COT	1000-3239-1000-8100-390-000	Dues for Student membership and registration	\$340.00		6487	2		
COT	1000-3239-1000-8100-390-000	Shipping	\$105.00		6487	3		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3239-1000-8100-390-000	Insurance	\$1,100.00		6494	1		
COT	1000-3239-1000-8100-390-000	Shipping	\$275.00		6494	2		
COT	1000-3241-1000-1010-390-000	SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST		\$88,445.00			\$90,656.13	\$2,211.13
COT	1000-3241-1000-1010-390-000	SALARIES-PROF-ATHLETIC TRNG/TRAINER-INST	\$90,656.13			Davis, Joseph E Jr.		
COT	1000-3241-1000-2110-390-000	HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I		\$12,050.00			\$12,701.10	\$651.10
COT	1000-3241-1000-2110-390-000	HEALTH INS-PROF-ATHLETIC TRAINING/TRNR-I	\$12,701.10			Davis, Joseph E Jr.		
COT	1000-3241-1000-2210-390-000	MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-		\$1,282.45			\$1,274.00	(\$8.45)
COT	1000-3241-1000-2210-390-000	MEDICARE-PROF-ATHLETIC TRAINING/TRAINER-	\$1,274.00			Davis, Joseph E Jr.		
COT	1000-3241-1000-2310-390-000	RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-		\$3,856.20			\$3,952.52	\$96.32
COT	1000-3241-1000-2310-390-000	RETIREMENT-MEPE-PROF-ATHLETIC TRNG/TRNR-	\$3,952.52			Davis, Joseph E Jr.		
COT	1000-3241-1000-2710-390-000	WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER		\$283.02			\$290.16	\$7.14
COT	1000-3241-1000-2710-390-000	WRKS COMP-PROF-ATHLETIC TRAINING/TRAINER	\$290.16			Davis, Joseph E Jr.		
COT	1000-3241-1000-2810-390-000	DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR		\$252.00			\$273.00	\$21.00
COT	1000-3241-1000-2810-390-000	DENTAL INS-PROF-VOC-ATHLETIC TRAINING/TR	\$273.00			Davis, Joseph E Jr.		
COT	1000-3241-1000-3300-390-000	EMPLOYEE TRNG & DEV-ATHLETIC TRAINING/TR		\$995.00			\$594.00	(\$401.00)
COT	1000-3241-1000-3300-390-000	NATA Convention Online	\$495.00		4800	1		
COT	1000-3241-1000-3300-390-000	Shipping	\$99.00		4800	2		
COT	1000-3241-1000-4310-390-000	Repairs/Maint (Non-Tech)-Athletic Trng/Trainer-Inst		\$0.00			\$500.00	\$500.00
COT	1000-3241-1000-4310-390-000	Equipment Repair	\$500.00		4801	1		
COT	1000-3241-1000-6100-390-000	INSTR SUPPLIES-VOC-ATHLETIC TRAINING/TRA		\$4,236.43			\$1,817.91	(\$2,418.52)
COT	1000-3241-1000-6100-390-000	Act+Fast Anti Choking Trainer Vest, Blue without Back Slap Pad, Adult	\$347.97		4796	1		
COT	1000-3241-1000-6100-390-000	MABIS Teaching/Training Stethoscope, 36in L, Black	\$39.79		4796	2		
COT	1000-3241-1000-6100-390-000	Shipping	\$77.55		4796	3		
COT	1000-3241-1000-6100-390-000	PRESTAN Professional Infant Medium Skin Manikin 4-Pack with CPR Monitor	\$659.00		4802	1		
COT	1000-3241-1000-6100-390-000	Shipping	\$131.80		4802	2		
COT	1000-3241-1000-6100-390-000	Theraband Rocker board	\$115.06		4804	1		
COT	1000-3241-1000-6100-390-000	Theraband Wobble board	\$122.05		4804	2		
COT	1000-3241-1000-6100-390-000	Shipping	\$47.42		4804	3		
COT	1000-3241-1000-6100-390-000	Alcedo Suture Practice Pad for Medical Students, 3-Layer Durable Pad with 14 Pre-Cut Wounds with Upgraded Mesh, for Education and Demonstration Only	\$83.88		4806	1		
COT	1000-3241-1000-6100-390-000	Alcedo Suture Practice Kit for Medical Students Complete Set (32 Pieces) Include Durable Large Suturing Pad with Pre-Cut Wounds, Tools Kit, and Suture Threads for Educational Use Only	\$147.18		4806	2		
COT	1000-3241-1000-6100-390-000	Shipping	\$46.21		4806	3		
COT	1000-3241-1000-6400-390-000	BOOKS/PERIODICAL-ATHLETIC TRAINING/TRAIN		\$192.00			\$0.00	(\$192.00)
COT	1000-3241-1000-7331-390-000	FURN/FIX (BELOW 5,000)-INST-ATHLETIC TRA		\$0.00			\$670.80	\$670.80
COT	1000-3241-1000-7331-390-000	Wellspring Portable Massage Table: Height - 24-34: Width - 31: Fabric Color - Ocean: Padding - Semi - firm	\$559.00		4807	1		
COT	1000-3241-1000-7331-390-000	Shipping	\$111.80		4807	2		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3241-1000-8100-390-000	DUES/FEES-INSTR-VOC-ATHLETIC TRAINING/TR		\$374.00		\$474.00	\$100.00
COT	1000-3241-1000-8100-390-000	CBOC CertificaTION YEARLY RENWAL	\$50.00		4808 1		
COT	1000-3241-1000-8100-390-000	NATA Membership Dues	\$255.00		4808 2		
COT	1000-3241-1000-8100-390-000	Maine Licensure	\$90.00		4808 3		
COT	1000-3241-1000-8100-390-000	Shipping	\$79.00		4808 4		
COT	1000-3261-1000-1010-390-000	Salaries-Prof-Culinary Arts		\$82,085.00		\$84,137.13	\$2,052.13
COT	1000-3261-1000-1010-390-000	Salaries-Prof-Culinary Arts	\$84,137.13		Ogden, Stephen W		
COT	1000-3261-1000-2110-390-000	Health Ins-Prof-Culinary Arts		\$19,670.00		\$21,978.46	\$2,308.46
COT	1000-3261-1000-2110-390-000	Health Ins-Prof-Culinary Arts	\$21,978.46		Ogden, Stephen W		
COT	1000-3261-1000-2210-390-000	Medicare-Prof-Culinary Arts		\$1,190.23		\$1,133.34	(\$56.89)
COT	1000-3261-1000-2210-390-000	Medicare-Prof-Culinary Arts	\$1,133.34		Ogden, Stephen W		
COT	1000-3261-1000-2310-390-000	Retirement-MEPERS-Culinary Arts		\$3,578.91		\$3,668.34	\$89.43
COT	1000-3261-1000-2310-390-000	Retirement-MEPERS-Culinary Arts	\$3,668.34		Ogden, Stephen W		
COT	1000-3261-1000-2710-390-000	Workers Compensation Paid for Professionals		\$262.67		\$269.36	\$6.69
COT	1000-3261-1000-2710-390-000	Workers Compensation Paid for Professionals	\$269.36		Ogden, Stephen W		
COT	1000-3261-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00		\$273.00	\$21.00
COT	1000-3261-1000-2810-390-000	Health Benefits Paid for Professionals	\$273.00		Ogden, Stephen W		
COT	1000-3261-1000-3300-390-000	Employee Training & Development - Culinary Arts		\$4,579.95		\$4,200.00	(\$379.95)
COT	1000-3261-1000-3300-390-000	Online Bachelor's Degree (CIA Alumni Only)	\$3,500.00		5711 1		
COT	1000-3261-1000-3300-390-000	Shipping	\$700.00		5711 2		
COT	1000-3261-1000-4320-390-000	Repairs/Maint-Culinary Arts-Voc		\$5,000.00		\$6,000.00	\$1,000.00
COT	1000-3261-1000-4320-390-000	Unexpected Equipment Maintenance	\$5,000.00		5042 1		
COT	1000-3261-1000-4320-390-000	Shipping	\$1,000.00		5042 2		
COT	1000-3261-1000-5350-390-000	Online Subscription - Culinary Arts		\$2,248.80		\$264.00	(\$1,984.80)
COT	1000-3261-1000-5350-390-000	Recipe Management System	\$190.00		5044 1		
COT	1000-3261-1000-5350-390-000	Shipping	\$38.00		5044 2		
COT	1000-3261-1000-5350-390-000	For recipe logs and building a cookbook.	\$30.00		5708 1		
COT	1000-3261-1000-5350-390-000	Shipping	\$6.00		5708 2		
COT	1000-3261-1000-5800-390-000	Travel for Prof Dev - Culinary Arts		\$50.00		\$0.00	(\$50.00)
COT	1000-3261-1000-6100-390-000	Instructional Supplies - Voc- Culinary Arts		\$56,232.37		\$53,761.92	(\$2,470.45)
COT	1000-3261-1000-6100-390-000	Crutches (pair); Adult 5' 2" - 5'10"	\$50.80		4805 1		
COT	1000-3261-1000-6100-390-000	Crutches (pair); Tall 5'10" - 6'6"	\$50.80		4805 2		
COT	1000-3261-1000-6100-390-000	Shipping	\$20.32		4805 3		
COT	1000-3261-1000-6100-390-000	Food for Supplies	\$34,800.00		5045 1		
COT	1000-3261-1000-6100-390-000	Food for Supplies	\$200.00		5045 2		
COT	1000-3261-1000-6100-390-000	Shipping	\$7,000.00		5045 3		
COT	1000-3261-1000-6100-390-000	Chemicals for cleaning	\$4,100.00		5046 1		
COT	1000-3261-1000-6100-390-000	Shipping	\$820.00		5046 2		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3261-1000-6100-390-000	Replacement equipment & kitchen smallwares	\$5,000.00		5047	1	
COT	1000-3261-1000-6100-390-000	Shipping	\$1,000.00		5047	2	
COT	1000-3261-1000-6100-390-000	Catering supplies	\$600.00		5048	1	
COT	1000-3261-1000-6100-390-000	Shipping	\$120.00		5048	2	
COT	1000-3261-1000-6400-390-000	Books/Periodicals - Culinary Arts		\$13,136.75			\$7,868.04 (\$5,268.71)
COT	1000-3261-1000-6400-390-000	ServSafe Manager Text Books & Test	\$2,500.00		5050	1	
COT	1000-3261-1000-6400-390-000	Food Handlers Text & Exam 2ea/10cnt. case	\$300.00		5050	2	
COT	1000-3261-1000-6400-390-000	FRMCA 2e, Level 1 Textbook + Activity Guide + Answer Sheet	\$2,080.00		5050	3	
COT	1000-3261-1000-6400-390-000	FRMCA 3e, Level 2 Textbook + Lab Manual	\$1,676.70		5050	4	
COT	1000-3261-1000-6400-390-000	Shipping	\$1,311.34		5050	5	
COT	1000-3261-1000-7331-390-000	Equip/Furn (Below \$5,000) - Culinary Arts		\$8,237.22			\$1,920.00 (\$6,317.22)
COT	1000-3261-1000-7331-390-000	Stackable Stools	\$1,600.00		5049	1	
COT	1000-3261-1000-7331-390-000	Shipping	\$320.00		5049	2	
COT	1000-3261-1000-8100-390-000	Dues/Fees - Intr - Voc - Culinary Arts		\$580.00			\$222.00 (\$358.00)
COT	1000-3261-1000-8100-390-000	ACF Membership Profesionas culinary membership	\$185.00		5051	1	
COT	1000-3261-1000-8100-390-000	Shipping	\$37.00		5051	2	
COT	1000-3266-1000-1010-390-000	SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT		\$85,405.00			\$87,540.13 \$2,135.13
COT	1000-3266-1000-1010-390-000	SALARIES-PROF-HOSPITALITY ADMIN/GEN MGMT	\$87,540.13		Bean, Nicki		
COT	1000-3266-1000-2110-390-000	HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG		\$3,000.00			\$3,000.00 \$0.00
COT	1000-3266-1000-2110-390-000	HEALTH INS-PROF-HOSPITALITY ADMIN/GEN MG	\$3,000.00		Bean, Nicki		
COT	1000-3266-1000-2210-390-000	MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT		\$1,238.37			\$1,217.58 (\$20.79)
COT	1000-3266-1000-2210-390-000	MEDICARE-PROF-HOSPITALITY ADMIN/GEN MGMT	\$1,217.58		Bean, Nicki		
COT	1000-3266-1000-2310-390-000	RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN		\$3,723.66			\$3,816.80 \$93.14
COT	1000-3266-1000-2310-390-000	RETIREMENT-MEPERS-HOSPITALITY ADMIN/GEN	\$3,816.80		Bean, Nicki		
COT	1000-3266-1000-2710-390-000	WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM		\$273.30			\$280.02 \$6.72
COT	1000-3266-1000-2710-390-000	WRKS COMP-PROF-HOSPITALITY ADMIN/GEN MGM	\$280.02		Bean, Nicki		
COT	1000-3266-1000-5350-390-000	ONLINE SUBSCRIPTION-HOSPITALITY ADMIN/GE		\$496.00			\$368.00 (\$128.00)
COT	1000-3266-1000-5350-390-000	Portland Press Herald digital subscription	\$144.00		5720	1	
COT	1000-3266-1000-5350-390-000	Mainebiz online subscription	\$90.00		5720	2	
COT	1000-3266-1000-5350-390-000	Maine Public (PBS) subscription	\$60.00		5720	3	
COT	1000-3266-1000-5350-390-000	Shipping	\$74.00		5720	4	
COT	1000-3266-1000-5800-390-000	TRAVEL FOR PROF DEV-HOSPITALITY ADMIN/GE		\$75.00			\$75.00 \$0.00
COT	1000-3266-1000-5800-390-000	Travel for MACTE day conference	\$75.00		5022	1	
COT	1000-3266-1000-6100-390-000	INSTR SUPPLIES-VOC-HOSPITALITY ADMIN/GEN		\$500.00			\$237.84 (\$262.16)
COT	1000-3266-1000-6100-390-000	Copy paper (carton/5 reams)	\$39.09		5018	1	
COT	1000-3266-1000-6100-390-000	Shipping	\$7.82		5018	2	
COT	1000-3266-1000-6100-390-000	Chefworks BRCOT embroidered logo'd polo shirts for students	\$159.11		5020	1	
COT	1000-3266-1000-6100-390-000	Shipping	\$31.82		5020	2	

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
COT	1000-3266-1000-6400-390-000	BOOKS/PERIODICAL-HOSPITALITY ADMIN/GEN M		\$3,607.00		\$2,303.00	(\$1,304.00)
COT	1000-3266-1000-6400-390-000	Workbooks (Hospitality & Tourism Management Student Activity Guide)	\$492.00		5724	1	
COT	1000-3266-1000-6400-390-000	Textbooks (AHLEI Hospitality & Tourism Management 2nd Edition)	\$1,350.00		5724	2	
COT	1000-3266-1000-6400-390-000	Shipping	\$461.00		5724	3	
COT	1000-3266-1000-7351-390-000	SOFTWARE (BELOW 5000)-HOSPITALITY AD		\$75.00		\$0.00	(\$75.00)
COT	1000-3301-1000-1010-390-000	SALARIES-PROF-CHILD CARE-INSTR		\$88,445.00		\$90,656.13	\$2,211.13
COT	1000-3301-1000-1010-390-000	SALARIES-PROF-CHILD CARE-INSTR	\$90,656.13		Newman, Deborah L		
COT	1000-3301-1000-2110-390-000	HEALTH INS CHILD CARE-INSTR		\$12,050.00		\$12,701.10	\$651.10
COT	1000-3301-1000-2110-390-000	HEALTH INS CHILD CARE-INSTR	\$12,701.10		Newman, Deborah L		
COT	1000-3301-1000-2210-390-000	MEDICARE-PROF-CHILD CARE-INSTR		\$1,282.45		\$1,284.66	\$2.21
COT	1000-3301-1000-2210-390-000	MEDICARE-PROF-CHILD CARE-INSTR	\$1,284.66		Newman, Deborah L		
COT	1000-3301-1000-2310-390-000	ME PERS-RETIREMENT-CHILD CARE-INSTR		\$3,856.20		\$3,952.52	\$96.32
COT	1000-3301-1000-2310-390-000	ME PERS-RETIREMENT-CHILD CARE-INSTR	\$3,952.52		Newman, Deborah L		
COT	1000-3301-1000-2710-390-000	WORKERS COMP-VOC-CHILD CARE		\$283.02		\$290.16	\$7.14
COT	1000-3301-1000-2710-390-000	WORKERS COMP-VOC-CHILD CARE	\$290.16		Newman, Deborah L		
COT	1000-3301-1000-2810-390-000	DENTAL INS-PROF VOC-CHILD CARE		\$252.00		\$271.44	\$19.44
COT	1000-3301-1000-2810-390-000	DENTAL INS-PROF VOC-CHILD CARE	\$271.44		Newman, Deborah L		
COT	1000-3301-1000-4901-390-001	CONTR PER COPY FEE-PRINTER-CHILD CARE-VO		\$300.00		\$300.00	\$0.00
COT	1000-3301-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235	16	
COT	1000-3301-1000-6100-390-000	INST SUPPLIE-CHILD CARE-VOC		\$541.76		\$2,153.14	\$1,611.38
COT	1000-3301-1000-6100-390-000	Crayola Colors of Kindess Crayons	\$5.19		6088	1	
COT	1000-3301-1000-6100-390-000	Crayola Crayons	\$13.45		6088	2	
COT	1000-3301-1000-6100-390-000	Crayola Glitter Kids Markers	\$65.67		6088	3	
COT	1000-3301-1000-6100-390-000	Crayola Colors of the World Markers	\$10.79		6088	4	
COT	1000-3301-1000-6100-390-000	Crayola Kids Markers, Broad Line 10pk	\$37.90		6088	5	
COT	1000-3301-1000-6100-390-000	Glue Dots	\$49.29		6088	6	
COT	1000-3301-1000-6100-390-000	Roll on Tape	\$8.99		6088	7	
COT	1000-3301-1000-6100-390-000	Scotch Mounting Adhesive Dots	\$35.16		6088	8	
COT	1000-3301-1000-6100-390-000	Scotch Book Tape 3" Wide	\$29.78		6088	9	
COT	1000-3301-1000-6100-390-000	Scotch Book Tape 2" Wide	\$32.07		6088	10	
COT	1000-3301-1000-6100-390-000	Neenah White Cardstock	\$140.76		6088	11	
COT	1000-3301-1000-6100-390-000	Magnetic Business Cards	\$25.38		6088	12	
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" Orange	\$20.37		6088	13	
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12" assorted warm colors	\$28.99		6088	14	
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", holiday green	\$28.17		6088	15	
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", festive red	\$23.07		6088	16	
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", blue pk of 5	\$55.89		6088	17	

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", assorted colors	\$6.99		6088	18		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", turquoise	\$18.38		6088	19		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", lime	\$10.38		6088	20		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", black pk of 5	\$57.99		6088	21		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", shocking pink	\$29.07		6088	22		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", magenta	\$18.18		6088	23		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", sky blue	\$19.98		6088	24		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", pink	\$21.78		6088	25		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", violet	\$16.98		6088	26		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", purple	\$15.27		6088	27		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", warm brown	\$19.78		6088	28		
COT	1000-3301-1000-6100-390-000	Tru Ray Construction Paper 9" x 12", whie	\$22.76		6088	29		
COT	1000-3301-1000-6100-390-000	Hot Wheels Cars set 72	\$130.19		6088	30		
COT	1000-3301-1000-6100-390-000	Tempera Paint-yellow	\$26.09		6088	31		
COT	1000-3301-1000-6100-390-000	Tempera paint-violet	\$26.09		6088	32		
COT	1000-3301-1000-6100-390-000	Tempera Paint-orange	\$26.09		6088	33		
COT	1000-3301-1000-6100-390-000	Tempera Paine-blue	\$26.09		6088	34		
COT	1000-3301-1000-6100-390-000	Glitter-blue	\$14.59		6088	35		
COT	1000-3301-1000-6100-390-000	Finger Paint	\$13.69		6088	36		
COT	1000-3301-1000-6100-390-000	Jumbo Washable Stamp Pads-primary set	\$45.09		6088	37		
COT	1000-3301-1000-6100-390-000	Shipping	\$294.00		6088	38		
COT	1000-3301-1000-6100-390-000	NOCTI-Pre and Post test Teaching and Early Childhood	\$512.00		6101	1		
COT	1000-3301-1000-6100-390-000	Shipping	\$102.40		6101	2		
COT	1000-3301-1000-6100-390-000	Ellison Die Cut Pad	\$56.97		6102	1		
COT	1000-3301-1000-6100-390-000	Shipping	\$11.39		6102	2		
COT	1000-3301-1000-6110-390-000	GEN SUPPLY-EQUIP/FURN-INST-CHILD CARE-VO		\$0.00			\$5,190.71	\$5,190.71
COT	1000-3301-1000-6110-390-000	Carolina 5 Section Locker	\$1,379.90		6103	1		
COT	1000-3301-1000-6110-390-000	Premium Solid Maple 3 Shelf Storage	\$2,309.85		6103	2		
COT	1000-3301-1000-6110-390-000	Carolina Table 20 Inch Legs	\$195.95		6103	3		
COT	1000-3301-1000-6110-390-000	Shipping	\$971.00		6103	4		
COT	1000-3301-1000-6110-390-000	6x9 My Perfect Classroom Premuim Solid Carpet-Light Green	\$278.34		6104	1		
COT	1000-3301-1000-6110-390-000	Shipping	\$55.67		6104	2		
COT	1000-3301-1000-6510-390-000	TECH HARDWARE-CHILD CARE-INSTR		\$0.00			\$1,217.23	\$1,217.23
COT	1000-3301-1000-6510-390-000	Black Toner Cartridge	\$196.79		6105	1		
COT	1000-3301-1000-6510-390-000	Yellow Toner Cartridge	\$286.79		6105	2		
COT	1000-3301-1000-6510-390-000	Cyan Toner Cartridge	\$276.79		6105	3		
COT	1000-3301-1000-6510-390-000	Magenta Toner Cartridge	\$286.79		6105	4		
COT	1000-3301-1000-6510-390-000	Shipping	\$170.07		6105	5		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3301-1000-8100-390-000	DUES & FEES-VOC-CHILD CARE		\$498.00			\$285.00	(\$213.00)
COT	1000-3301-1000-8100-390-000	AHA FIRST AID/CPR CARDS	\$180.00		6099	1		
COT	1000-3301-1000-8100-390-000	Shipping	\$36.00		6099	3		
COT	1000-3301-1000-8100-390-000	1 Year Standard Membership	\$69.00		6106	1		
COT	1000-3405-1000-1010-390-000	SALARIES-PROF-MACHINE-INSTR		\$76,545.00			\$78,458.63	\$1,913.63
COT	1000-3405-1000-1010-390-000	SALARIES-PROF-MACHINE-INSTR	\$78,458.63		Fenimore, Timothy R.			
COT	1000-3405-1000-2110-390-000	HEALTH INS-PROF-MACHINE-INSTR		\$12,050.00			\$12,701.10	\$651.10
COT	1000-3405-1000-2110-390-000	HEALTH INS-PROF-MACHINE-INSTR	\$12,701.10		Fenimore, Timothy R.			
COT	1000-3405-1000-2210-390-000	MEDICARE-PROF-MACHINE-INSTR		\$1,109.90			\$1,123.46	\$13.56
COT	1000-3405-1000-2210-390-000	MEDICARE-PROF-MACHINE-INSTR	\$1,123.46		Fenimore, Timothy R.			
COT	1000-3405-1000-2310-390-000	ME PERS-RETIREMENT-MACHINE-INSTR		\$3,337.36			\$3,420.82	\$83.46
COT	1000-3405-1000-2310-390-000	ME PERS-RETIREMENT-MACHINE-INSTR	\$3,420.82		Fenimore, Timothy R.			
COT	1000-3405-1000-2710-390-000	WORKERS COMP.-VOC-MACHINE		\$244.94			\$251.16	\$6.22
COT	1000-3405-1000-2710-390-000	WORKERS COMP.-VOC-MACHINE	\$251.16		Fenimore, Timothy R.			
COT	1000-3405-1000-2810-390-000	Health Benefits Paid for Professionals		\$252.00			\$271.18	\$19.18
COT	1000-3405-1000-2810-390-000	Health Benefits Paid for Professionals	\$271.18		Fenimore, Timothy R.			
COT	1000-3405-1000-4310-390-000	REPAIRS-VOC-MACHINE		\$0.00			\$7,200.00	\$7,200.00
COT	1000-3405-1000-4310-390-000	Repair service for most equipment	\$6,000.00		5164	1		
COT	1000-3405-1000-4310-390-000	Shipping	\$1,200.00		5164	2		
COT	1000-3405-1000-5800-390-000	STAFF TRAVEL-NON-PROF DEV-MACHINE-VOC		\$25.00			\$75.00	\$50.00
COT	1000-3405-1000-5800-390-000	IEP'S	\$75.00		5198	1		
COT	1000-3405-1000-5810-390-000	TRAVEL FOR PROF DEV-MACHINE-VOC		\$25.00			\$300.00	\$275.00
COT	1000-3405-1000-5810-390-000	Tech Update	\$300.00		5196	1		
COT	1000-3405-1000-6100-390-000	INSTUCTIONAL SUPPLLIES-MACHINE-VOC		\$6,009.68			\$12,150.96	\$6,141.28
COT	1000-3405-1000-6100-390-000	1" x 12' Aluminum Round Stock	\$86.23		5167	1		
COT	1000-3405-1000-6100-390-000	3/4 CRS Round stock	\$72.37		5167	2		
COT	1000-3405-1000-6100-390-000	1" CRS Round stock	\$113.08		5167	3		
COT	1000-3405-1000-6100-390-000	1-1/2 CRS Round stock	\$126.31		5167	4		
COT	1000-3405-1000-6100-390-000	1" X 1" Aluminum Square stock	\$119.45		5167	5		
COT	1000-3405-1000-6100-390-000	2" aluminum round	\$260.00		5167	6		
COT	1000-3405-1000-6100-390-000	Shipping	\$195.00		5167	7		
COT	1000-3405-1000-6100-390-000	3M Safety Glasses	\$88.00		5168	1		
COT	1000-3405-1000-6100-390-000	Mechanical Outside Micrometer	\$382.68		5168	2		
COT	1000-3405-1000-6100-390-000	Dial Drop Indicator	\$118.68		5168	3		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3407-1000-2210-390-000	MEDICARE-INST-WELDING		\$1,153.84		\$1,155.55	\$1.71
COT	1000-3407-1000-2210-390-000	MEDICARE-INST-WELDING	\$1,155.55		Wilder, Adam NP		
COT	1000-3407-1000-2310-390-000	ME PERS-RETIREMENT-WELDING-INSTR		\$3,469.47		\$3,556.27	\$86.80
COT	1000-3407-1000-2310-390-000	ME PERS-RETIREMENT-WELDING-INSTR	\$3,556.27		Wilder, Adam NP		
COT	1000-3407-1000-2710-390-000	WORKERS COMP-VOC-WELDING		\$254.64		\$261.04	\$6.40
COT	1000-3407-1000-2710-390-000	WORKERS COMP-VOC-WELDING	\$261.04		Wilder, Adam NP		
COT	1000-3407-1000-2810-390-000	DENTAL INS-WELDING		\$252.00		\$252.72	\$0.72
COT	1000-3407-1000-2810-390-000	DENTAL INS-WELDING	\$252.72		Wilder, Adam NP		
COT	1000-3407-1000-4310-390-000	REPAIRS-WELDIN-VOC		\$3,000.00		\$0.00	(\$3,000.00)
COT	1000-3407-1000-5340-390-000	E BOOKS-INST-VOC-WELDING		\$7,500.00		\$0.00	(\$7,500.00)
COT	1000-3407-1000-6100-390-000	INST SUPPLIES-WELDING-VOC		\$42,676.38		\$10,130.82	(\$32,545.56)
COT	1000-3407-1000-6100-390-000	Empire 12" Long Blade Combo square set	\$138.00		4955	1	
COT	1000-3407-1000-6100-390-000	4 1/2" Grinding Disk	\$279.00		4955	2	
COT	1000-3407-1000-6100-390-000	7" Grinding Disk	\$260.00		4955	3	
COT	1000-3407-1000-6100-390-000	Polishing wheels	\$207.50		4955	4	
COT	1000-3407-1000-6100-390-000	Stringer Bead Wheel Brush	\$630.00		4955	5	
COT	1000-3407-1000-6100-390-000	3/32" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$211.75		4955	6	
COT	1000-3407-1000-6100-390-000	1/8" x 7" - 3/32" X 7" E3 - MS Tungsten (Packs of 10)	\$344.00		4955	7	
COT	1000-3407-1000-6100-390-000	Chipping Hammer - Steel Coil Handle	\$213.75		4955	8	
COT	1000-3407-1000-6100-390-000	12" Mild Steel Wire Brush	\$46.00		4955	9	
COT	1000-3407-1000-6100-390-000	Small Scratch Brush	\$30.00		4955	10	
COT	1000-3407-1000-6100-390-000	Dark Cutting Shild #5 MSG 3465B5MS	\$260.00		4955	11	
COT	1000-3407-1000-6100-390-000	Clear Cutting Shild MSG 3440BCLMS	\$180.00		4955	12	
COT	1000-3407-1000-6100-390-000	Huntsman Model K Ratchet Headgear, 138-14381	\$202.50		4955	13	
COT	1000-3407-1000-6100-390-000	Clear Cover Lenses 2" x 4 1/4"	\$47.00		4955	14	
COT	1000-3407-1000-6100-390-000	Clear Cover Lenses 4 1/4" x 5 1/4"	\$108.00		4955	15	
COT	1000-3407-1000-6100-390-000	30" Green Jackets, M	\$125.00		4955	16	
COT	1000-3407-1000-6100-390-000	30" Green Jackets, L	\$515.00		4955	17	
COT	1000-3407-1000-6100-390-000	30" Green Jackets, XL	\$306.00		4955	18	
COT	1000-3407-1000-6100-390-000	Welding Gloves	\$999.00		4955	19	
COT	1000-3407-1000-6100-390-000	Moldex - Disposable, 33 db, Earplugs, Bright Green (200 Pairs per Box)	\$672.00		4955	20	
COT	1000-3407-1000-6100-390-000	Starrett 7 9" 3/4" .035 Band Saw Blade 99234-07-09; MFG Part No. 681-99234-07-09	\$592.00		4955	21	
COT	1000-3407-1000-6100-390-000	SMI MB55A300 Toughcut™ acetylene outfit, CGA300	\$449.00		4955	22	
COT	1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Flat	\$390.00		4955	23	
COT	1000-3407-1000-6100-390-000	Copper Coated Gouging Carbons, Pointed, Box of 50	\$63.50		4955	24	
COT	1000-3407-1000-6100-390-000	Welper MIG Gun Plier - Welding	\$265.00		4955	25	
COT	1000-3407-1000-6100-390-000	Tig Gloves M	\$165.60		4955	26	

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3407-1000-6100-390-000	Tig Gloves L	\$207.00		4955	27		
COT	1000-3407-1000-6100-390-000	Tig Gloves XL	\$207.00		4955	28		
COT	1000-3407-1000-6100-390-000	.035 Miller Tip	\$64.00		4955	29		
COT	1000-3407-1000-6100-390-000	Bernard Contact Tip 035 Centerfire Series, (Packs of 10)	\$117.90		4955	30		
COT	1000-3407-1000-6100-390-000	Bernard Contact Tip 045 Centerfire Series, (Packs of 10)	\$196.50		4955	31		
COT	1000-3407-1000-6100-390-000	Bernard Tapered Contact Tip 045 Centerfire Series, (Packs of 10)	\$323.00		4955	32		
COT	1000-3407-1000-6100-390-000	Bernard MIG Nozzle, Brass 1/2" - use with 4235 Diffuser	\$560.00		4955	33		
COT	1000-3407-1000-6100-390-000	Bernard Diffuser Centerfire D-1 for Large Nozzle	\$60.32		4955	34		
COT	1000-3407-1000-6100-390-000	4.5' Hitachi grinder	\$436.00		4955	35		
COT	1000-3407-1000-6100-390-000	safety glasses	\$150.00		4955	36		
COT	1000-3407-1000-6100-390-000	Safety Glasses for Over Prescription Glasses	\$59.50		4955	37		
COT	1000-3407-1000-6100-390-000	Hazardous Material Charge	\$50.00		4955	38		
COT	1000-3407-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-INST-WELDING-VOC		\$0.00			\$3,000.00	\$3,000.00
COT	1000-3407-1000-6110-390-000	repair of existing equipment	\$3,000.00		4952	1		
COT	1000-3407-1000-6400-390-000	BOOKS/PERIODICAL-WELDING-VOC		\$1,561.00			\$0.00	(\$1,561.00)
COT	1000-3407-1000-6500-390-000	TECH SUPPLIES-WELDING-VOC		\$170.00			\$0.00	(\$170.00)
COT	1000-3407-1000-8100-390-000	FEES/DUES-WELDING-VOC		\$1,554.00			\$0.00	(\$1,554.00)
COT	1000-3502-1000-1010-390-000	SALARIES-PROF-AUTO BODY-INSTR	\$77,540.00	\$77,540.00	Vacant		\$77,540.00	\$0.00
COT	1000-3502-1000-1023-390-000	SALARY-TECH III-AUTO BODY-INST		\$34,003.20			\$50,000.00	\$15,996.80
COT	1000-3502-1000-1023-390-000	SALARY-TECH III-AUTO BODY-INST	\$50,000.00		Vacant			
COT	1000-3502-1000-2110-390-000	HEALTH INS-PROF-AUTO BODY-INSTR	\$27,789.82	\$28,086.00	Vacant		\$27,789.82	(\$296.18)
COT	1000-3502-1000-2210-390-000	MEDICARE-PROF-AUTO BODY-INSTR	\$1,124.33	\$1,124.33	Vacant		\$1,124.33	\$0.00
COT	1000-3502-1000-2223-390-000	MEDICARE-TECH III-AUTO BODY-INST		\$493.05			\$893.44	\$400.39
COT	1000-3502-1000-2223-390-000	MEDICARE-TECH III-AUTO BODY-INST	\$893.44		McCaskey, Edward A			
COT	1000-3502-1000-2310-390-000	ME PERS-RETIREMENT-AUTO BODY INSTR	\$3,380.74	\$3,380.74	Vacant		\$3,380.74	\$0.00
COT	1000-3502-1000-2323-390-000	MPERS RETIREMENT-TECH III-AUTO BODY-INST		\$1,482.54			\$2,686.08	\$1,203.54
COT	1000-3502-1000-2323-390-000	MPERS RETIREMENT-TECH III-AUTO BODY-INST	\$2,686.08		McCaskey, Edward A			
COT	1000-3502-1000-2710-390-000	WORKERS COMP-VOC-AUTO BODY-INS	\$248.13	\$248.13	Vacant		\$248.13	\$0.00
COT	1000-3502-1000-2723-390-000	WORKERS COMP-TECH III-AUTO BODY-INST		\$108.81			\$197.12	\$88.31
COT	1000-3502-1000-2723-390-000	WORKERS COMP-TECH III-AUTO BODY-INST	\$197.12		McCaskey, Edward A			
COT	1000-3502-1000-3300-390-000	EMPLOYEE TRNANG & DEV-INST-AUTO BODY		\$100.00			\$75.00	(\$25.00)
COT	1000-3502-1000-3300-390-000	tech update gas mileage reimbursement	\$75.00		6378	1		
COT	1000-3502-1000-4230-390-000	WASTE REMOVAL-INST-AUTO BODY		\$0.00			\$325.00	\$325.00
COT	1000-3502-1000-4230-390-000	waste removal-oils, paint,chemical	\$325.00		6375	1		
COT	1000-3502-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-AUTO BODY		\$685.00			\$600.00	(\$85.00)
COT	1000-3502-1000-4310-390-000	jack repair/inspection	\$600.00		6374	1		
COT	1000-3502-1000-5340-390-000	E BOOKS-INST-AUTO BODY-VOC		\$2,187.00			\$1,825.00	(\$362.00)
COT	1000-3502-1000-5340-390-000	SP 2 safety curriculum	\$425.00		6376	1		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3502-1000-5340-390-000	I-Car online curriculum	\$1,400.00		6377	1		
COT	1000-3502-1000-5800-390-000	TRAVEL FOR NON PROF DEV-INST-AUTO BODY		\$25.00			\$0.00	(\$25.00)
COT	1000-3502-1000-6100-390-000	INST SUPPLIES-AUTO BODY-VOC		\$195.00			\$23,900.96	\$23,705.96
COT	1000-3502-1000-6100-390-000	panel adhesive	\$180.00		6380	1		
COT	1000-3502-1000-6100-390-000	plastic bond	\$183.00		6380	2		
COT	1000-3502-1000-6100-390-000	mixing tip	\$600.00		6380	3		
COT	1000-3502-1000-6100-390-000	foam	\$78.00		6380	4		
COT	1000-3502-1000-6100-390-000	2-1 gray primer	\$247.50		6380	5		
COT	1000-3502-1000-6100-390-000	slow coat primer	\$492.00		6380	6		
COT	1000-3502-1000-6100-390-000	standard clearcoat hardener	\$492.00		6380	7		
COT	1000-3502-1000-6100-390-000	clearcoat	\$1,182.00		6380	8		
COT	1000-3502-1000-6100-390-000	sem trim bck	\$190.00		6380	9		
COT	1000-3502-1000-6100-390-000	upol gray primer	\$390.68		6380	10		
COT	1000-3502-1000-6100-390-000	uppol gray activator	\$570.00		6380	11		
COT	1000-3502-1000-6100-390-000	various sand paper grit(400, 180, 80180 grit roll,400 grit roll)	\$1,265.78		6380	12		
COT	1000-3502-1000-6100-390-000	Varied colors of paint, yellow, purple, black silver, blue etc.	\$6,500.00		6380	13		
COT	1000-3502-1000-6100-390-000	scuff pads(maroon, gray, black)	\$180.00		6380	14		
COT	1000-3502-1000-6100-390-000	undercoating/reducer	\$6,950.00		6380	15		
COT	1000-3502-1000-6100-390-000	Miscellaneous supplies-razor blades, paint suits, gloves	\$3,000.00		6380	16		
COT	1000-3502-1000-6100-390-000	respirator and filters	\$300.00		6380	17		
COT	1000-3502-1000-6100-390-000	gravelguard	\$700.00		6380	18		
COT	1000-3502-1000-6100-390-000	welding supplies and gas	\$400.00		6383	1		
COT	1000-3502-1000-6110-390-000	INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY		\$21,595.08			\$0.00	(\$21,595.08)
COT	1000-3502-1000-8100-390-000	FEES/DUES-INST-AUTO BODY-VOC		\$1,190.00			\$1,002.00	(\$188.00)
COT	1000-3502-1000-8100-390-000	student competition registration	\$170.00		6381	1		
COT	1000-3502-1000-8100-390-000	ASE 3rd party assessments	\$832.00		6382	1		
COT	1000-3503-1000-1010-390-000	SALARIES-PROF-AUTO MECH-INSTR		\$86,925.00			\$89,098.13	\$2,173.13
COT	1000-3503-1000-1010-390-000	SALARIES-PROF-AUTO MECH-INSTR	\$89,098.13			Martin, Todd M		
COT	1000-3503-1000-1010-390-000	Staff Small Engine	\$90,000.00				\$90,000.00	\$90,000.00
COT	1000-3503-1000-2110-390-000	HEALTH INS-PROF-AUTO MECH-INSTR		\$3,000.00			\$30,195.79	\$27,195.79
COT	1000-3503-1000-2110-390-000	HEALTH INS-PROF-AUTO MECH-INSTR	\$30,195.79			Martin, Todd M		
COT	1000-3503-1000-2210-390-000	MEDICARE-AUTO MECH-VOC		\$1,260.41			\$1,098.24	(\$162.17)
COT	1000-3503-1000-2210-390-000	MEDICARE-AUTO MECH-VOC	\$1,098.24			Martin, Todd M		
COT	1000-3503-1000-2310-390-000	ME PERS-RETIREMENT-AUTO MECH-INSTR		\$3,789.93			\$3,884.66	\$94.73
COT	1000-3503-1000-2310-390-000	ME PERS-RETIREMENT-AUTO MECH-INSTR	\$3,884.66			Martin, Todd M		
COT	1000-3503-1000-2710-390-000	WORKERS COMP.-VOC-AUTO MECH-IN		\$278.16			\$285.22	\$7.06
COT	1000-3503-1000-2710-390-000	WORKERS COMP.-VOC-AUTO MECH-IN	\$285.22			Martin, Todd M		
COT	1000-3503-1000-2810-390-000	DENTAL INS-VOC-A-MECH ER		\$0.00			\$136.50	\$136.50

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3503-1000-2810-390-000	DENTAL INS-VOC-A-MECH ER	\$136.50		Martin, Todd M		
COT	1000-3503-1000-3300-390-000	EE TRNG & DEV-AUTO MECH		\$0.00		\$800.00	\$800.00
COT	1000-3503-1000-3300-390-000	Conferences	\$800.00		5855 1		
COT	1000-3503-1000-4230-390-000	WASTE REMOVAL-CARE OF BLDG-AUTO MECH		\$2,315.00		\$2,600.00	\$285.00
COT	1000-3503-1000-4230-390-000	Safety Clean Parts Washer Solvent	\$1,000.00		5207 1		
COT	1000-3503-1000-4230-390-000	"Safety Clean Oil Filter Pick-up	\$400.00		5207 2		
COT	1000-3503-1000-4230-390-000	Waste Oil Removal	\$1,000.00		5207 3		
COT	1000-3503-1000-4230-390-000	Maine State Disposal Fee	\$200.00		5209 1		
COT	1000-3503-1000-4310-390-000	REPAIRS/MAINT-NON-TECH RELATED-AUTO MECH		\$5,280.00		\$12,900.00	\$7,620.00
COT	1000-3503-1000-4310-390-000	Inspection/Repair Lifts	\$6,000.00		5203 1		
COT	1000-3503-1000-4310-390-000	Equipment Repairs	\$6,000.00		5794 1		
COT	1000-3503-1000-4310-390-000	Shipping	\$900.00		5794 2		
COT	1000-3503-1000-5800-390-000	STAFF TRAVEL-NON PROF DEV-INST-AUTO MECH		\$25.00		\$100.00	\$75.00
COT	1000-3503-1000-5800-390-000	Travel to IEP	\$100.00		5831 1		
COT	1000-3503-1000-5810-390-000	TRAVEL FOR PROF DEV-STAFF TRNG		\$50.00		\$1,000.00	\$950.00
COT	1000-3503-1000-5810-390-000	Travel	\$1,000.00		5854 1		
COT	1000-3503-1000-6100-390-000	INST SUPPLIES-AUTO MECH-VOC		\$9,341.00		\$19,982.80	\$10,641.80
COT	1000-3503-1000-6100-390-000	Matheson Tri-Gas Oxygen	\$900.00		5208 1		
COT	1000-3503-1000-6100-390-000	Matheson Tri-Gas Propylene	\$900.00		5208 2		
COT	1000-3503-1000-6100-390-000	Matheson Tri-Gas Shielding Gas & Wire	\$900.00		5208 3		
COT	1000-3503-1000-6100-390-000	Shipping	\$540.00		5208 4		
COT	1000-3503-1000-6100-390-000	Skills, Registration Fees ETC	\$800.00		5210 1		
COT	1000-3503-1000-6100-390-000	Aluminum Oxide Blasting Media	\$850.00		5797 1		
COT	1000-3503-1000-6100-390-000	Glass Bead Blasting	\$160.00		5797 2		
COT	1000-3503-1000-6100-390-000	Workbench Mat	\$96.00		5797 3		
COT	1000-3503-1000-6100-390-000	Floor Mat	\$1,240.00		5797 4		
COT	1000-3503-1000-6100-390-000	Absorbant Mat	\$600.00		5797 5		
COT	1000-3503-1000-6100-390-000	Simple Green	\$216.00		5797 6		
COT	1000-3503-1000-6100-390-000	Windex	\$100.00		5797 7		
COT	1000-3503-1000-6100-390-000	Simple Green HD	\$90.00		5797 8		
COT	1000-3503-1000-6100-390-000	Plastic Spray Bottles	\$48.00		5797 9		
COT	1000-3503-1000-6100-390-000	Nitrile Gloves	\$300.00		5797 10		
COT	1000-3503-1000-6100-390-000	Extension Cable	\$0.00		5797 11		
COT	1000-3503-1000-6100-390-000	3M N 95 Face Masks	\$312.00		5797 12		
COT	1000-3503-1000-6100-390-000	Blast Cabinet Window Underlays	\$406.00		5797 13		
COT	1000-3503-1000-6100-390-000	Pressure Blasting Hood	\$112.00		5797 14		
COT	1000-3503-1000-6100-390-000	Leather Gloves	\$72.00		5797 15		
COT	1000-3503-1000-6100-390-000	Sand Blast Cabinet Gloves	\$216.00		5797 16		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3503-1000-6100-390-000	Air Hose	\$360.00		5797	17	
COT	1000-3503-1000-6100-390-000	Recoil Air Hose	\$150.00		5797	18	
COT	1000-3503-1000-6100-390-000	Impact Socket Set	\$400.00		5797	19	
COT	1000-3503-1000-6100-390-000	Milton (A) Style Coupler and Plug Set	\$88.00		5797	20	
COT	1000-3503-1000-6100-390-000	3M Safety Glasses	\$400.00		5797	21	
COT	1000-3503-1000-6100-390-000	3M Ear Muffs	\$560.00		5797	22	
COT	1000-3503-1000-6100-390-000	Bayco Work Light	\$300.00		5797	23	
COT	1000-3503-1000-6100-390-000	3M Face Shield	\$108.00		5797	24	
COT	1000-3503-1000-6100-390-000	Spray Master Parts Washer Detergent	\$765.00		5797	25	
COT	1000-3503-1000-6100-390-000	Spray Master Parts Washer Defoamer	\$250.00		5797	26	
COT	1000-3503-1000-6100-390-000	Self - Tap Screw	\$64.00		5797	27	
COT	1000-3503-1000-6100-390-000	Self - Tap Screw 10x1	\$0.00		5797	28	
COT	1000-3503-1000-6100-390-000	Self - Tap Screw 14x2-1/2	\$0.00		5797	29	
COT	1000-3503-1000-6100-390-000	Spring Assortment	\$16.00		5797	30	
COT	1000-3503-1000-6100-390-000	Steel Cable Ties 6"	\$120.00		5797	31	
COT	1000-3503-1000-6100-390-000	Steel Cable Ties 11"	\$132.00		5797	32	
COT	1000-3503-1000-6100-390-000	175LBS Cable Tie	\$52.00		5797	33	
COT	1000-3503-1000-6100-390-000	11" 50lbs Cable Tie	\$70.00		5797	34	
COT	1000-3503-1000-6100-390-000	8" 75lbs Cable Tie	\$18.00		5797	35	
COT	1000-3503-1000-6100-390-000	Scotch Electrical Tape	\$12.00		5797	36	
COT	1000-3503-1000-6100-390-000	1044481	\$300.00		5797	37	
COT	1000-3503-1000-6100-390-000	Shipping	\$1,699.00		5797	38	
COT	1000-3503-1000-6100-390-000	Wheel Weights	\$600.00		5805	1	
COT	1000-3503-1000-6100-390-000	R134 Refrigerant	\$300.00		5805	2	
COT	1000-3503-1000-6100-390-000	Coolant Test Strips	\$60.00		5805	3	
COT	1000-3503-1000-6100-390-000	Tracer Oil	\$60.00		5805	4	
COT	1000-3503-1000-6100-390-000	Solder	\$80.00		5805	5	
COT	1000-3503-1000-6100-390-000	Cleaner Degreaser	\$480.00		5805	6	
COT	1000-3503-1000-6100-390-000	Electrical Tape	\$0.00		5805	7	
COT	1000-3503-1000-6100-390-000	Hand Cleaner	\$100.00		5805	8	
COT	1000-3503-1000-6100-390-000	Penetrating Oil	\$360.00		5805	9	
COT	1000-3503-1000-6100-390-000	Gasoline/Diesel Fuel	\$200.00		5805	10	
COT	1000-3503-1000-6100-390-000	Electrical Connector Set	\$20.00		5805	11	
COT	1000-3503-1000-6100-390-000	Glass Cleaner	\$108.00		5805	12	
COT	1000-3503-1000-6100-390-000	Fuel Stabilizer	\$152.00		5805	13	
COT	1000-3503-1000-6100-390-000	Motor Oil	\$700.00		5805	14	
COT	1000-3503-1000-6100-390-000	Anti-Freeze	\$260.00		5805	15	
COT	1000-3503-1000-6100-390-000	Gasket Maker	\$72.00		5805	16	

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3503-1000-6100-390-000	Brake Parts Cleaner	\$140.00		5805	17		
COT	1000-3503-1000-6100-390-000	Carburetor Cleaner	\$90.00		5805	18		
COT	1000-3503-1000-6100-390-000	Diesel Fuel Additive	\$80.00		5805	19		
COT	1000-3503-1000-6100-390-000	Anti-Seize	\$22.00		5805	20		
COT	1000-3503-1000-6100-390-000	Wiper Fluid	\$80.00		5805	21		
COT	1000-3503-1000-6100-390-000	Motor Oil	\$420.00		5805	22		
COT	1000-3503-1000-6100-390-000	Shipping	\$876.80		5805	23		
COT	1000-3503-1000-6110-390-000	INST SUPPLIES-EQUIP/FURN-INST-AUTO BODY		\$150.00			\$71,446.95	\$71,296.95
COT	1000-3503-1000-6110-390-000	IGN Adapter Chys/Jeep	\$124.50		5813	1		
COT	1000-3503-1000-6110-390-000	IGN Adapter Pre-1996	\$555.00		5813	2		
COT	1000-3503-1000-6110-390-000	Pressure Transducer 0-5000	\$379.00		5813	3		
COT	1000-3503-1000-6110-390-000	Pressure Transducer 0-500	\$379.00		5813	4		
COT	1000-3503-1000-6110-390-000	Low AMP Probe	\$414.00		5813	5		
COT	1000-3503-1000-6110-390-000	OBD -1 DA-6 Cable Adapter	\$57.25		5813	6		
COT	1000-3503-1000-6110-390-000	IGN Lead Kit	\$177.00		5813	7		
COT	1000-3503-1000-6110-390-000	Secondary IGN Clip-ON Adapter	\$129.00		5813	8		
COT	1000-3503-1000-6110-390-000	Secondary IGN SIA2000 Adapter	\$1,900.00		5813	9		
COT	1000-3503-1000-6110-390-000	Thermal Imager	\$2,022.00		5813	10		
COT	1000-3503-1000-6110-390-000	Thermal Laser	\$1,063.00		5813	11		
COT	1000-3503-1000-6110-390-000	Shipping	\$1,800.00		5813	12		
COT	1000-3503-1000-6110-390-000	Engine Hoist	\$5,900.00		5816	1		
COT	1000-3503-1000-6110-390-000	Engine Hoist Leveler	\$70.00		5816	2		
COT	1000-3503-1000-6110-390-000	Roller Seat	\$200.00		5816	3		
COT	1000-3503-1000-6110-390-000	Underhoist Support	\$400.00		5816	4		
COT	1000-3503-1000-6110-390-000	High Position Hoist Jack	\$340.00		5816	5		
COT	1000-3503-1000-6110-390-000	Jack Stand	\$300.00		5816	6		
COT	1000-3503-1000-6110-390-000	Jumper Pack	\$380.00		5816	7		
COT	1000-3503-1000-6110-390-000	Lathe/Mill	\$4,000.00		5816	8		
COT	1000-3503-1000-6110-390-000	Shipping	\$2,898.00		5816	9		
COT	1000-3503-1000-6110-390-000	Advanced Driver Assistance System (ADAS)	\$39,966.00		5819	1		
COT	1000-3503-1000-6110-390-000	Shipping	\$7,993.20		5819	2		
COT	1000-3503-1000-6400-390-000	BOOKS/PERIODICALS-AUTO MECH-VOC		\$6,750.00			\$3,600.00	(\$3,150.00)
COT	1000-3503-1000-6400-390-000	CDX Automotive Curriculum	\$3,600.00		5820	1		
COT	1000-3503-1000-6500-390-000	TECH SUPPLIES-AUTO MECH-VOC		\$2,400.00			\$0.00	(\$2,400.00)
COT	1000-3503-1000-7351-390-000	SOFTWARE (BELOW 5,000)-TECH-AUTO MECH		\$0.00			\$12,000.00	\$12,000.00
COT	1000-3503-1000-7351-390-000	ALLDATA Repair PRO	\$3,000.00		5822	1		
COT	1000-3503-1000-7351-390-000	Snap-ON Software Update	\$2,000.00		5824	1		
COT	1000-3503-1000-7351-390-000	Automotive	\$3,500.00		5825	1		

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School	Account	Item		FY 26		FY 27	Difference
COT	1000-3503-1000-7351-390-000	Software Subscription	\$3,500.00		5827	1	
COT	1000-3503-1000-8100-390-000	DUES/FEES-AUTO MECH-VOC		\$0.00			\$2,900.00 \$2,900.00
COT	1000-3503-1000-8100-390-000	Instructor ASE Certifications	\$300.00		5214	1	
COT	1000-3503-1000-8100-390-000	Mandated Testing Industry Certification	\$2,080.00		5810	1	
COT	1000-3503-1000-8100-390-000	Shipping	\$520.00		5810	2	
COT	1000-3505-1000-3300-390-000	EMPLOYEE TRNG & DEV-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00			\$3,000.00 \$3,000.00
COT	1000-3505-1000-3300-390-000	State required classes for certification Perkins no longer covers this	\$3,000.00		6396	1	
COT	1000-3505-1000-4320-390-000	REPAIRS/MAINT-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00			\$1,000.00 \$1,000.00
COT	1000-3505-1000-4320-390-000	For lab or equipment repairs	\$1,000.00		6397	1	
COT	1000-3505-1000-6100-390-000	INSTRUCTIONAL SUPPLIES-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00			\$6,158.20 \$6,158.20
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/3M-Affordable-Protection-Lightweight-Wraparound/dp/B007JZD8TO/ref=sr_1_6?crid=1Q6CNIU031943&dib=eyJ2Ijo1MSJ9.ThjZDbesN455ZnWbISFGDfsOFrIBtM3aNTxT5lhznO7ESh6Tj4AJkp4EHWPsfFoQzAn0yzXCyQJTzHriCTFIMByy7PkpBimOeWvAYAL-MK5_haqDx2CVNkn9fFYNOgSEt3TWhn0CQZ9VolqHtWn2RCiAeoJ5xY1N4mEoIBLdpI9ab_ijttxLrhjfrh-u_QVitTsVlt76RYtlhGSAoA_FWUUhvaHk57_riZogt4Hif_H9x0iz3fSLjqvN8fCAKMM7iQo1U-j8nVa8fQvmtzGfy77yjjLXEovP5UWMIgBmK.xWcg1Rd-7bROW-CJOIYmKJq_qaJ32DpkxEVRijmTZaw&dib_tag=se&keywords=safety+glasses+anti+fog&qid=1768092680&sprefix=safety+glasses%2Caps%2C124&sr=8-6	\$99.00		6386	1	
COT	1000-3505-1000-6100-390-000	https://www.northerntool.com/products/new-pig-universal-lightweight-absorbent-mat-roll-30in-x-300ft-model-mat225-75275	\$704.97		6386	2	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/Carburetor-Adjustment-Screwdriver-Detector-Assembly/dp/B0DNPYM6N5/ref=sr_1_11?crid=2O680GMPOEBWO&dib=eyJ2Ijo1MSJ9.vndWz4wCSirybPAtpx6bcGZUiLL9lFNTMEFF6ypX7vVhxIYPtzZbaeErFnxKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4nplWovUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmlVA6pRoPZGX4bhLHMkt1igqQKiR0_zRdP3vI9lbAaMYDkgecbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIrV7KomiSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&sprefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-11	\$79.98		6386	3	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/Clatoon-Compression-Automotive-Motorcycle-Snowmobile/dp/B0CM9BC4WK/ref=sr_1_15?crid=2O680GMPOEBWO&dib=eyJ2Ijo1MSJ9.vndWz4wCSirybPAtpx6bcGZUiLL9lFNTMEFF6ypX7vVhxIYPtzZbaeErFnxKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4nplWovUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmlVA6pRoPZGX4bhLHMkt1igqQKiR0_zRdP3vI9lbAaMYDkgecbm1OWh-_fm7ufsm37kyofqRjRVEygNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUVQj_KqfBlrHbIrV7KomiSfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&sprefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-15	\$69.95		6386	4	

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COT	1000-3505-1000-6100-390-000	<p>https://www.amazon.com/sspa/click?ie=UTF8&spc=MTo3MDgxNDczNTQwMjZmMjI0jE3NjgwOTM1Mzk6c3BfYXRmOjIwMDA0NTg4NTIxOTQ2MTo6MDo6&url=%2FHi-Spec-Piece-METRIC-Auto-Mechanics%2Fdp%2FB074Z3968Y%2Fref%3Dsr_1_1_sspa%3Fcrd%3D2O680GMPOEBWO%26dib%3DeyJ2IjoiMSJ9_ vndWz4wCSirybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgecbm1OWh-_fm7ufsm37kyofqRjRVEYgNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUUVQj_KqfBlrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY%26dib_tag%3Dse%26keywords%3Dtool%2Bkits%2Bfor%2Bsmall%2Bengine%2Brepair%26qid%3D1768093538%26prefix%3Dsmall%2Bengine%2Brepair%2Btool%2Bkits%252Caps%252C127%26sr%3D8-1-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9hdGY%26psc%3D1</p>	\$450.00	6386	5
COT	1000-3505-1000-6100-390-000	<p>https://www.amazon.com/Hipa-Carburetor-Adjustment-Compatible-Weedeater/dp/B0180ODW66/ref=sr_1_4?crd=2O680GMPOEBWO&dib=eyJ2IjoiMSJ9_ vndWz4wCSirybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgecbm1OWh-_fm7ufsm37kyofqRjRVEYgNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUUVQj_KqfBlrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&sprefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-4</p>	\$72.00	6386	6
COT	1000-3505-1000-6100-390-000	<p>https://www.amazon.com/Hippotech-Carburetor-Adjustment-Screwdriver-Carburator/dp/B07S1TT8FS/ref=sr_1_5?crd=2O680GMPOEBWO&dib=eyJ2IjoiMSJ9_ vndWz4wCSirybPAtpx6bcGZUiLL9IFNTMEFF6ypX7vVhxIYPtzZbaeErFnxeKowPrMjIo0bQRMhrFjYK72TOQP7QAY7n4npIWOVUeGZVAuYEOSPMzz6lhFXJyVDrwXAsLvEmIIVA6pRoPZGX4bhLHMkT1igqQKiR0_zRdP3vI9lbAaMYDkgecbm1OWh-_fm7ufsm37kyofqRjRVEYgNpybxMJhpP51YwAPMENGvNHOH9INrGHiuSfh2OTuhuERZIB6Rd2-XEUUVQj_KqfBlrHbIRv7KomISfhfeCabkWiRsZlw.y5Ni1szbGO_GSQI2A62hptZj3LaBSaxL7_n2BBti_NY&dib_tag=se&keywords=tool+kits+for+small+engine+repair&qid=1768093538&sprefix=small+engine+repair+tool+kits%2Caps%2C127&sr=8-5</p>	\$27.00	6386	7

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School	Account	Item	FY 26	FY 27	Difference	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/GEARWRENCH-Phillips-Slotted-Material-Screwdriver/dp/B08KH5YKQH/ref=sr_1_3?crid=1F7L7P9KK8IRM&dib=eyJ2ljojMSJ9_hrkIHJ7UpxCBuQJA4c-LECRdAVs6orl_GEnXvH1K7qECuAKRfBk2EtWA_4OhQcE8vJCYPql7Bcf8iSGigqvBzsRCNiFi-xLBpsGA8X0iF5X6DtfM8UORHWuHMLFQTGsyk86nGW-O8Qag8tJP6L5LjKYqUDekwON_HOVBEENTWlqEPCQDY2wSuG_J1HAdE3EP6NtEH5ukwoFzJ3jVJo-HJKRp8vRltGtwBqH1c2gYNGjb5VznD5LGrP2SD-VatnlagUhtEKoO5ntqQ6eBTX0T09HtfXp7q7lpLybg.Q8CiQMnGz-pBejPop4Esa5eMnAU9YzlY6RA8vSm_LjE&dib_tag=se&keywords=screwdriver+sets&nav_sdd=aps&qid=1768094242&refinements=p_36%3A1253530011&rnid=1243644011&s=hi&sprefix=screwdriver+sets&sr=1-3	\$239.97	6386	12	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spc=MTo0MjA3NDgxNjg4MTkxODY0OjE3NjgwOTQzNjE6c3BfYXRmOjMwMTA5MDEyNDE4MjkwMjo6MDo6&url=%2FRestore-Threads-Automotive-Standard-Threading%2Fdp%2FB0FJXJF8JC%2Fref%3Dsr_1_2_sspa%3Fcrd%3D33B9L4VL20T8G%26dib%3DeyJ2ljojMSJ9_TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76lBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4%26dib_tag%3Dse%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26qid%3D1768094361%26sprefix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D8-2-spons%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9hdGY%26psc%3D1	\$55.00	6386	13	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/Carburetor-Cleaner-Cleaning-Motorcycle-Chainsaw/dp/B07Q56HGDX/ref=sr_1_5?crid=33B9L4VL20T8G&dib=eyJ2ljojMSJ9_TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76lBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgywecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-5	\$80.00	6386	14	

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School	Account	Item	FY 26	FY 27	Difference	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/Armature-Diagnostic-Detector-Automotive-Lawnmowers/dp/B0C1RP7SSS/ref=sr_1_6?crid=33B9L4VL20T8G&dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nL.tHB76IBPFZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_t ag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefi x=small+engine+repair%2Caps%2C249&sr=8-6	\$69.80	6386	15	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/KT-Deals-Trimmer-Chainsaw-Craftman/dp/B07XJYHMFd/ref=sr_1_8?crid=33B9L4VL20T8G&dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nL.tHB76IBPFZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_t ag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefi x=small+engine+repair%2Caps%2C249&sr=8-8	\$39.95	6386	16	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/DURATECH-3-Piece-Pliers-Flexible-Radiator/dp/B0CKPF5BMV/ref=sr_1_9?crid=33B9L4VL20T8G&dib=eyJ2IjoiMSJ9.TDhWyTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nL.tHB76IBPFZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_t ag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefi x=small+engine+repair%2Caps%2C249&sr=8-9	\$25.98	6386	17	

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School	Account	Item	FY 26	FY 27	Difference	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/sspa/click?ie=UTF8&spc=MTozMTA1MDc3ODMwNDIxODAyOjE3NjgwOTQzNjE6c3Bfc2VhcmNoX3RoZW1hdGhjOjMwMDY4NTE5ODU2NzgwMjo6Mjo6&url=%2F17-Piece-Automotive-Adapters-Magnetic-Compatible%2Fdp%2FB0DFPJSDLZ%2Fref%3Dsxin_17_pa_sp_search_thematic_sspa%3Fcontent-id%3Damzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%253Aamzn1.sym.e0f2035d-be4b-4782-9984-dc4f0a6774b9%26crd%3D33B9L4VL20T8G%26cv_ct_ex%3Dsmall%2Bengine%2Brepair%2Btools%26keywords%3Dsmall%2Bengine%2Brepair%2Btools%26pd_rd_i%3DB0DFPJSDLZ%26pd_rd_r%3D441aae46-4ce3-4883-a5e4-a9c4330d60b7%26pd_rd_w%3Di3dn6%26pd_rd_wg%3DCo3KT%26pf_rd_p%3De0f2035d-be4b-4782-9984-dc4f0a6774b9%26pf_rd_r%3D8S6085WSDJN0F2KA2R21%26qid%3D1768094361%26sbo%3D9ZOMT9Jm0JH%252Ft%252BWi68iDSA%253D%253D%26suffix%3Dsmall%2Bengine%2Brepair%252Caps%252C249%26sr%3D1-3-38f1b294-ceac-4b0f-b4a4-629ab102646f-spons%26aref%3DtGvgvuCsG0%26sp_csd%3Dd2lkZ2V0TmFtZT1zcF9zZWYyY2hfdGhlfWF0aWM%26psc%3D1&ref=tGvgvuCsG0	\$93.98	6386	18	
COT	1000-3505-1000-6100-390-000	Electrical Connector removal kit	\$49.95	6386	19	
COT	1000-3505-1000-6100-390-000	Magneto Flywheel puller	\$45.00	6386	20	
COT	1000-3505-1000-6100-390-000	221B Small engine Valve Tappet Adjusting 6 pc set	\$98.97	6386	21	
COT	1000-3505-1000-6100-390-000	max speed engine compression tester kit	\$138.00	6386	22	
COT	1000-3505-1000-6100-390-000	motorcycle valve tappet wrench kit	\$98.97	6386	23	
COT	1000-3505-1000-6100-390-000	Sta-Bil fast fix Small engine treatment, cleaner	\$56.94	6386	24	
COT	1000-3505-1000-6100-390-000	cylinder leak down tester kit	\$52.00	6386	25	
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/FTIHTRY-12-Piece-Gasket-Puller-Remove/dp/B0D592B12F/ref=sr_1_30?crd=33B9L4VL20T8G&dib=eyJ2IjoiMSJ9.TDhWYTb2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLthB76IBPFZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTB0X0SruATAY5LNLJSuBtFGUAgywecrPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QvtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TeyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_t ag=se&keywords=small+engine+repair+tools&qid=1768094361&sprefix=small+engine+repair%2Caps%2C249&sr=8-30	\$26.00	6386	26	
COT	1000-3505-1000-6100-390-000	530031116 Clutch Removal Tool Compatible with Husqvarna Poulan Chainsaws, Fits 2700, 2800, 3000, 3100, PP285, PP330, PP336C, PP365 (1 Pack)	\$23.97	6386	27	

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COT	1000-3505-1000-6100-390-000	https://www.amazon.com/Oregon-42-455-Engine-Throttle-Bender/dp/B0018U2964/ref=sr_1_40?crd=33B9L4VL20T8G&dib=eyJ2ljojMSJ9.TDhWytB2eJnbS2puGEMw_AilMb6WldXB2Lib0S-d5WGgB0syV0lfaOq22MKZ1Tax65kT-nLTHB76lBPfZOBf9Ks_nM-HLE-GaOGjKRU0aSO1LbtNxm11PSUaOd04yDKAt4gMyfja7a0I6JTwcTBoX0SruATAY5LNLJSuBtFGUAgwecrbPL70zndZFeD4Wy8U9m6D3mhiVz4Ah7QVtQGJsAN-V0StvVqUA2VUi-NXB44UTSmxBG3A7BEZm44EwQUqfDOTpOGS4otSBXii119RCZbwQBR_AygsghIsF-johw.TcyInYWDaBf76B9fc_XHpFNGQPLWgwLVhDDBZmvQxU4&dib_tag=se&keywords=small+engine+repair+tools&qid=1768095064&sprefix=small+engine+repair%2Caps%2C249&sr=8-40	\$62.50	6386	28		
COT	1000-3505-1000-6100-390-000	Linkstyle Small Engine Tachometer, Digital Tachometer Tach Gauge Reset Function Equipped with Clip, Inductive Hour Meter for 2 Stroke 4 Stroke Small Engine for Cropper Generator Lawn Mower RV	\$48.00	6386	29		
COT	1000-3505-1000-6100-390-000	Oregon Small Engine Deck Leveling Gauge, Correct Unlevel Mower Blades & Deck to Ensure Longevity, Safety & Performance, Universal Fit for Both Riding and Push Lawn Mowers, Lawn Mower Parts (42-095)	\$67.50	6386	30		
COT	1000-3505-1000-6100-390-000	3pcs BPMR7A L7T Spark Plugs with 1pc 13 by 19 mm Chainsaw Srench Wrench Tool BPM7A RCJ6Y RCJ7Y Sparkplugs for 2-Stroke Small Engine Husqvarna Stihl MS290 021 023 024 025 026,	\$53.95	6386	31		
COT	1000-3505-1000-6100-390-000	https://www.amazon.com/HCLLPs-Universal-Piston-Stroke-Engines/dp/B0932DWCSX/ref=sr_1_57?crd=33B9L4VL20T8G&dib=eyJ2ljojMSJ9.Frcx8lugP_IfxK43In-zb4KeCREGn4lCqYftdwrIojSQH5XsOayk375htxGp4-buhG2xFwnynpbXsWsgLAX_cdku5UDKbJUTpZ1sZFsC3PE.KNSpZzc72NDaS6fwB8X66DRHeTw6aW3U_3dphoNLldU&dib_tag=se&keywords=small+engine+repair+tools&qid=1768095281&sprefix=small+engine+repair%2Caps%2C249&sr=8-57&xpid=12a6GSKHECbRB	\$50.00	6386	32		
COT	1000-3505-1000-6100-390-000	(Upgraded SP02) ANCEL SP21 Spark Plug Tester, Dual Holes Test Spark Plug Tool, Car Motorcycle Engine Ignition Tester 0 to 6000RPM Spark Tester Socket with Mistake-Proof Design	\$73.98	6386	33		
COT	1000-3505-1000-6100-390-000	Hipa 188-512-1 Snap in Primer Bulb for 2-Cycle Small Engine Poulan Echo Chainsaw Ryobi BP42 Homelite Bolens String Trimmer Leaf Blower 125B 125BX 125BVX 530047721 503936601 5Pack	\$64.00	6386	34		
COT	1000-3505-1000-6100-390-000	CRAFTSMAN Plier Set, 25 Pieces, Durable and Versatile Pliers, Stainless Steel Blades (CMHT82625)	\$866.91	6386	35		
COT	1000-3505-1000-6100-390-000	WORKPRO 5-Piece Locking Pliers Set, Pliers Tool Set, Vice Grips with Chrome-vanadium Steel, 5/7/10 inch Curved Jaw Pliers, 6.5/9 inch Long Nose Pliers	\$125.00	6386	36		
COT	1000-3505-1000-6100-390-000	Teslong Two-Way Articulating Borescope with Light, Industrial Endoscope Inspection Camera with Articulated Probe, Flexible Mechanic Fiber Optic Snake Scope Cam for Wall Automotive Engine Inspect-5FT	\$10.00	6386	37		
COT	1000-3505-1000-6110-390-000	GEN SUPPLIES-EQUIP/FURN-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00		\$46,453.95	\$46,453.95
COT	1000-3505-1000-6110-390-000	Briggs and Stratton Electrical Training board	\$2,000.00	6387	1		
COT	1000-3505-1000-6110-390-000	Ultrasonic Parts cleaning machine	\$900.00	6387	2		
COT	1000-3505-1000-6110-390-000	Compression gage	\$75.00	6387	3		

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School	Account	Item		FY 26			FY 27	Difference
COT	1000-3505-1000-6110-390-000	Fuel injection cleaning rack	\$30.00		6387	4		
COT	1000-3505-1000-6110-390-000	Ideal UTV Lift Table with Retractable Ramp, 2200-Lb. Capacity, 1/4in. -47in. Lift, Model# U-2200IEH-XR	\$4,920.00		6387	5		
COT	1000-3505-1000-6110-390-000	https://www.northerntool.com/products/roughneck-ul-listed-diesel-caddy-30-gallon-steel-yellow-63495	\$679.99		6387	6		
COT	1000-3505-1000-6110-390-000	https://www.northerntool.com/products/flo-n-go-duramax-scepter-14-gal-portable-gas-caddy-powered-transfer-pump-model-pfsg1411-5941820	\$299.99		6387	7		
COT	1000-3505-1000-6110-390-000	Piston Ring Compressor	\$35.00		6387	8		
COT	1000-3505-1000-6110-390-000	Click to see full view 5 VIDEOS MoJack EZ MAX 45001-OP-Residential Riding Lawn Mower Lift, 450lb Lifting Capacity, Fits Most Residential & ZTR Mowers, Folds Flat for Easy Storage, Use for Mower Maintenance Or Repair	\$659.98		6389	1		
COT	1000-3505-1000-6110-390-000	MoJack 45014 Lawn Mower Push Lift, 40 Pound Lifting Capacity, Fits Most Residential Push Mowers, Ideal for Mower Maintenance & Repair	\$105.00		6389	2		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/student-desks--innovation-collaborative-classroom-desk--hard-plastic-top--9057--mo.html	\$3,264.00		6400	1		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/classroom-chairs--zed-school-chair--14354--mo.html	\$1,840.00		6400	2		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/metal-storage-cabinets--mobile-steel-storage-cabinet--2734--mo.html	\$920.00		6400	3		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/mobile-storage-cabinets--mobile-steel-storage-cabinet--17328--mo.html	\$959.00		6400	4		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/makerspace-robotics-steam-furniture--idea-island-makerspace-table-with-8-stools-by-cef--14496--mo.html	\$4,939.00		6400	5		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/utility-tables-workbenches--hideaway-2-sided-storage-table---6-stools--16882--mo.html	\$3,200.00		6400	6		
COT	1000-3505-1000-6110-390-000	https://www.hertzfurniture.com/metal-file-cabinets--full-pull-lateral-letter-legal-file-cabinet--2-drawer--1657--mo.html	\$515.00		6400	7		
COT	1000-3505-1000-6110-390-000	Gearwrench Ratchet and Tap and Die Set-114 pieces, model # KDT 82812	\$389.99		6499	1		
COT	1000-3505-1000-6110-390-000	Kohler Horizontal 4 stroke Diesel Engine-9.1 HP, Air Cooled 12 V electric start Model	\$5,032.00		6499	2		
COT	1000-3505-1000-6110-390-000	honda small engines-different sizes, horizontal, straight models	\$3,000.00		6499	3		
COT	1000-3505-1000-6110-390-000	different brand of small engines-Echo, Poulin etc	\$3,000.00		6499	4		
COT	1000-3505-1000-6110-390-000	Honda Horizontal slant engines	\$2,400.00		6499	5		
COT	1000-3505-1000-6110-390-000	Briggs & Stratton 450 horizontal series	\$900.00		6499	6		
COT	1000-3505-1000-6110-390-000	120-16 in chainsaw model 120iii6055686	\$220.00		6499	7		
COT	1000-3505-1000-6110-390-000	gas powered pruner -pole-saw bar length 10 in fix reach of 7'9" engine displacement	\$500.00		6499	8		
COT	1000-3505-1000-6110-390-000	Giant workbench 4500 lb 36 x 60 retaining lips adjustable height	\$2,130.00		6499	9		
COT	1000-3505-1000-6110-390-000	Homack 35 in 7 Drawer Flip Top Service Cart Black model # BK06035247	\$3,540.00		6499	10		
COT	1000-3505-1000-6400-390-000	BOOKS/PERIODICALS-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00			\$4,020.50	\$4,020.50
COT	1000-3505-1000-6400-390-000	small gas engine instructor book	\$800.00		6398	1		
COT	1000-3505-1000-6400-390-000	OPE engine study guide	\$265.50		6398	2		

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COT	1000-3505-1000-6400-390-000	GW small engine repair textbook	\$1,760.00		6398	3		
COT	1000-3505-1000-6400-390-000	Electrical systems for outdoor power equipment	\$1,120.00		6398	4		
COT	1000-3505-1000-6400-390-000	Echo 2 stroke power failure book	\$75.00		6398	5		
COT	1000-3505-1000-8100-390-000	DUES/FEES-SMALL ENGINE/MECHANIC REPAIR-INST		\$0.00			\$1,194.00	\$1,194.00
COT	1000-3505-1000-8100-390-000	3rd party certifications -entry level employment competencies	\$512.00		6399	1		
COT	1000-3505-1000-8100-390-000	NOCTI compitency testing	\$512.00		6399	2		
COT	1000-3505-1000-8100-390-000	Skills USA Registration	\$170.00		6399	3		
COT	1000-3535-1000-1010-390-000	SALARIES-PROF-COOP-INSTR		\$68,450.00			\$73,800.00	\$5,350.00
COT	1000-3535-1000-1010-390-000	SALARIES-PROF-COOP-INSTR	\$73,800.00					Ryder, Erik
COT	1000-3535-1000-2110-390-000	HEALTH INS-PROF-CO-OP-INSTR		\$12,050.00			\$12,701.10	\$651.10
COT	1000-3535-1000-2110-390-000	HEALTH INS-PROF-CO-OP-INSTR	\$12,701.10					Ryder, Erik
COT	1000-3535-1000-2210-390-000	MEDICARE-PROF-VOC-COOP		\$992.53			\$1,068.87	\$76.34
COT	1000-3535-1000-2210-390-000	MEDICARE-PROF-VOC-COOP	\$1,068.87					Ryder, Erik
COT	1000-3535-1000-2310-390-000	MEPERS-RETIREMENT-VOC-COOP		\$2,984.42			\$3,217.75	\$233.33
COT	1000-3535-1000-2310-390-000	MEPERS-RETIREMENT-VOC-COOP	\$3,217.75					Ryder, Erik
COT	1000-3535-1000-2710-390-000	WORKERS COMP-VOC-COOP		\$219.04			\$236.10	\$17.06
COT	1000-3535-1000-2710-390-000	WORKERS COMP-VOC-COOP	\$236.10					Ryder, Erik
COT	1000-3535-1000-3300-390-000	EMPLOYEE TRNG & DEV-COOP-INST		\$0.00			\$890.00	\$890.00
COT	1000-3535-1000-3300-390-000	ACTE Vision National Conference	\$800.00		5737	1		
COT	1000-3535-1000-3300-390-000	Maine Career Development Association Annual Conference	\$90.00		5848	1		
COT	1000-3535-1000-4320-390-000	REPAIRS/MAIN TECH RELATED-COOP-VOC		\$2,000.00			\$2,000.00	\$0.00
COT	1000-3535-1000-4320-390-000	Batteries, chargers, and repairs for laptop carts, mobile devices, and classroom computers.	\$2,000.00		5514	5		
COT	1000-3535-1000-5210-390-000	LIABILITY INS-COOP-VOC-INST		\$550.00			\$0.00	(\$550.00)
COT	1000-3535-1000-5800-390-000	TRAVEL NON-PROF DEV-VOC-COOP		\$90.00			\$0.00	(\$90.00)
COT	1000-3535-1000-6100-390-000	INSTR SUPPLIES-COOP-VOC		\$2,291.95			\$246.29	(\$2,045.66)
COT	1000-3535-1000-6100-390-000	Multi Use Copy Paper	\$68.99		5735	1		
COT	1000-3535-1000-6100-390-000	Small Binder Clips	\$4.75		5735	2		
COT	1000-3535-1000-6100-390-000	9x12 Envelopes	\$14.79		5735	3		
COT	1000-3535-1000-6100-390-000	Thank you cards	\$108.76		5735	4		
COT	1000-3535-1000-6100-390-000	Shipping	\$49.00		5735	5		
COT	1000-3535-1000-8100-390-000	DUES/FEES-COOP-INST		\$0.00			\$40.00	\$40.00
COT	1000-3535-1000-8100-390-000	Maine Career Development Association Annual Membership Renewal	\$40.00		5846	1		
COT	1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST		\$166,250.00			\$170,406.26	\$4,156.26
COT	1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$82,866.13					Davis, Ethan
COT	1000-3538-1000-1010-390-000	SALARIES-PROF-PRE TECH-VOC-INST	\$87,540.13					Lepauloue, Carole A
COT	1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST		\$31,720.00			\$34,679.56	\$2,959.56
COT	1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$21,978.46					Davis, Ethan

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COT	1000-3538-1000-2110-390-000	HEALTH INS-PROF-PRE TECH-VOC-INST	\$12,701.10		Lepauloue, Carole A		
COT	1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST		\$2,410.62		\$2,371.98	(\$38.64)
COT	1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,154.40		Davis, Ethan		
COT	1000-3538-1000-2210-390-000	MEDICARE-PROF-PRE TECH-VOC-INST	\$1,217.58		Lepauloue, Carole A		
COT	1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST		\$7,248.50		\$7,429.76	\$181.26
COT	1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,612.96		Davis, Ethan		
COT	1000-3538-1000-2310-390-000	MEPERS RETIREMENT-PRE TECH-VOC-INST	\$3,816.80		Lepauloue, Carole A		
COT	1000-3538-1000-2510-390-000	TUITION REIMB-PROF-PRE TECH-VOC-INST		\$3,078.00		\$3,600.00	\$522.00
COT	1000-3538-1000-2510-390-000	Professional Credit Reimbursement	\$3,600.00		6357	19	
COT	1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST		\$532.00		\$545.22	\$13.22
COT	1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$265.20		Davis, Ethan		
COT	1000-3538-1000-2710-390-000	WORKERS COMP-PRE TECH-VOC-INST	\$280.02		Lepauloue, Carole A		
COT	1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST		\$504.00		\$546.00	\$42.00
COT	1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Davis, Ethan		
COT	1000-3538-1000-2810-390-000	DENTAL-PROF-PRE TECH-VOC-INST	\$273.00		Lepauloue, Carole A		
COT	1000-3538-1000-3300-390-000	EMPLOYEE TRNG & DEV-PRE TECH-VOC-INST		\$0.00		\$1,595.00	\$1,595.00
COT	1000-3538-1000-3300-390-000	International Technology Education Association	\$350.00		5685	1	
COT	1000-3538-1000-3300-390-000	Travel and Lodging	\$500.00		5685	2	
COT	1000-3538-1000-3300-390-000	Shipping	\$170.00		5685	3	
COT	1000-3538-1000-3300-390-000	Travel to and From Competitions	\$500.00		5691	1	
COT	1000-3538-1000-3300-390-000	Shipping	\$75.00		5691	2	
COT	1000-3538-1000-4310-390-000	REPAIRS(NON TECH RELATED)-PRE TECH-VOC		\$600.00		\$0.00	(\$600.00)
COT	1000-3538-1000-4320-390-000	REPAIRS TECH RELATED-PRE TECH-VOC-INST		\$500.00		\$0.00	(\$500.00)
COT	1000-3538-1000-4901-390-001	CONTRACTED PER COPY FEE-PRINTER-PRE TECH		\$300.00		\$300.00	\$0.00
COT	1000-3538-1000-4901-390-001	Per Copy Fee (Printers)	\$300.00		6235	17	
COT	1000-3538-1000-6100-390-000	SUPPLIES-INST-PRE TECH-VOC-INST		\$13,278.06		\$13,150.67	(\$127.39)
COT	1000-3538-1000-6100-390-000	\$500 encumbrance for supplies	\$500.00		5505	1	
COT	1000-3538-1000-6100-390-000	Shipping	\$125.00		5505	2	
COT	1000-3538-1000-6100-390-000	Sharpie Permanent Markers, Fine Point, Black, 36/Pack	\$46.30		5506	1	
COT	1000-3538-1000-6100-390-000	General's Student drafting pencils - 12 pk. [HB]	\$48.00		5506	2	
COT	1000-3538-1000-6100-390-000	General's® Student Drafting Pencils - 6H - Pkgs. of 12	\$48.00		5506	3	
COT	1000-3538-1000-6100-390-000	EXPO® Low-Odor Dry-Erase Markers - Chisel Tip - Black	\$45.00		5506	4	
COT	1000-3538-1000-6100-390-000	Expo erasers	\$14.80		5506	5	
COT	1000-3538-1000-6100-390-000	Copper Annunciator-Bell Wire - 1 lb.	\$31.00		5506	6	
COT	1000-3538-1000-6100-390-000	Dowling Alnico Rectangular Bar Magnets	\$14.95		5506	7	
COT	1000-3538-1000-6100-390-000	Dowling Alnico V Bar Magnets - Size 1/4 in. x 1/2 in. x 6 in	\$20.00		5506	8	
COT	1000-3538-1000-6100-390-000	Dowling Magnet Bars with Keepers - 7 in. L	\$19.99		5506	9	
COT	1000-3538-1000-6100-390-000	American Scientific Magnetic Compass	\$30.00		5506	10	

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COT	1000-3538-1000-6100-390-000	Cuisinart® Air Fryer Toaster Oven	\$269.00		5506	11		
COT	1000-3538-1000-6100-390-000	Stainless Steel Measuring Spoon Set	\$8.30		5506	12		
COT	1000-3538-1000-6100-390-000	Pyrex Prepware Measuring cup	\$6.60		5506	13		
COT	1000-3538-1000-6100-390-000	Norpro Strainer - 12"	\$26.50		5506	14		
COT	1000-3538-1000-6100-390-000	3" Diameter Metal Slinky Spring	\$29.00		5506	15		
COT	1000-3538-1000-6100-390-000	Shipping	\$131.49		5506	16		
COT	1000-3538-1000-6100-390-000	Annunciator Bell Wire, 18 AWG, Red, 1 Lb Spool, 148'	\$66.00		5507	1		
COT	1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 20 AWG, 315'	\$57.00		5507	2		
COT	1000-3538-1000-6100-390-000	Plain Enamel Magnet Wire, 1# Spool, 22 AWG, 500'	\$30.75		5507	3		
COT	1000-3538-1000-6100-390-000	Shipping	\$30.75		5507	4		
COT	1000-3538-1000-6100-390-000	12 Gal. 5.5 HP Poly Wet/Dry Vacuum with Hose and Accessories	\$129.00		5508	1		
COT	1000-3538-1000-6100-390-000	DeWalt Multi-Fit Accessory Attachment Hose Adapter for Wet/Dry Vacuums	\$40.92		5508	2		
COT	1000-3538-1000-6100-390-000	20V MAX Cordless 1/2 in. Drill/Driver, (2) 20V 1.3Ah Batteries, Charger and Bag	\$258.00		5508	3		
COT	1000-3538-1000-6100-390-000	Stanley Miter Box	\$26.91		5508	4		
COT	1000-3538-1000-6100-390-000	4-1/2 in. x 0.040 in. x 7/8 in. Thin Kerf Metal Cut-Off Disc (15-Pack)	\$79.94		5508	5		
COT	1000-3538-1000-6100-390-000	4-1/2 in. 80-Grit Steel Demon Grinding and Polishing Flap Disc with Type 29 Conical Design (5-Pack)	\$32.47		5508	6		
COT	1000-3538-1000-6100-390-000	12 in. High-Tension Hack Saw with 10 in. Mini Hack Saw	\$43.94		5508	7		
COT	1000-3538-1000-6100-390-000	Dewalt 12 in. 24-TPI Bi-Metal Hacksaw Blade (2-Pack)	\$41.82		5508	8		
COT	1000-3538-1000-6100-390-000	Dewalt - 7 Amp 4.5 in. Small Corded Angle Grinder with 1-Touch Guard	\$178.00		5508	9		
COT	1000-3538-1000-6100-390-000	Hampton Bay 55 Lumen Black LED Weather Resistant Outdoor Solar Spot Light with Adjustable Head	\$239.28		5508	10		
COT	1000-3538-1000-6100-390-000	Empire - 16 in. x 24 in. Steel Framing Square	\$34.41		5508	11		
COT	1000-3538-1000-6100-390-000	Vevor 566 Piece Bolts and Nuts Assortment Kit, Imperial Machine Screws and Flat Washers, Alloy Steel 1/4-20,5/16-18,3/8-16	\$61.98		5508	12		
COT	1000-3538-1000-6100-390-000	Everbilt #17 x 1 in. Zinc-Plated Wire Brad Nails	\$24.20		5508	13		
COT	1000-3538-1000-6100-390-000	Shipping	\$238.17		5508	14		
COT	1000-3538-1000-6100-390-000	Wood	\$600.00		5509	1		
COT	1000-3538-1000-6100-390-000	Shipping	\$120.00		5509	2		
COT	1000-3538-1000-6100-390-000	Hot Rolled Flat 1/8 X 1/4 X 36	\$360.00		5510	1		
COT	1000-3538-1000-6100-390-000	Shipping	\$72.00		5510	2		
COT	1000-3538-1000-6100-390-000	Delta 20 " Scroll Saw	\$1,010.00		5511	1		
COT	1000-3538-1000-6100-390-000	Box of 1 1/4 Wood Screws	\$24.00		5511	2		
COT	1000-3538-1000-6100-390-000	Ratcheting driver	\$68.00		5511	3		
COT	1000-3538-1000-6100-390-000	Dremel	\$161.00		5511	4		
COT	1000-3538-1000-6100-390-000	Delta Scroll Saw Stand for Delta 40-694 Scroll Saw	\$205.00		5511	5		
COT	1000-3538-1000-6100-390-000	Shipping	\$293.60		5511	6		
COT	1000-3538-1000-6100-390-000	22 Gauge Artistic Wire	\$56.00		5512	1		

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COT	1000-3538-1000-6100-390-000	Bucket of Beads	\$40.00		5512	2	
COT	1000-3538-1000-6100-390-000	Findings	\$30.00		5512	3	
COT	1000-3538-1000-6100-390-000	Miscellaneous supplies	\$800.00		5512	4	
COT	1000-3538-1000-6100-390-000	Shipping	\$232.00		5512	5	
COT	1000-3538-1000-6100-390-000	1Year Lease for HP Cylinder	\$100.00		5683	1	
COT	1000-3538-1000-6100-390-000	153cf 75/25 Welding Mix (gas only)	\$25.00		5683	2	
COT	1000-3538-1000-6100-390-000	Shipping	\$25.00		5683	3	
COT	1000-3538-1000-6100-390-000	Field Elements to practice for Competition	\$800.00		5687	1	
COT	1000-3538-1000-6100-390-000	Team Shirts	\$100.00		5687	2	
COT	1000-3538-1000-6100-390-000	Vex V5 Robot Battery LI-Ion 1100 mAh	\$300.00		5687	3	
COT	1000-3538-1000-6100-390-000	System Bundle	\$2,488.00		5687	4	
COT	1000-3538-1000-6100-390-000	Battery Clips	\$36.00		5687	5	
COT	1000-3538-1000-6100-390-000	Axles	\$44.00		5687	6	
COT	1000-3538-1000-6100-390-000	Miscellaneous robotics parts	\$1,000.00		5687	7	
COT	1000-3538-1000-6100-390-000	Shipping	\$773.60		5687	8	
COT	1000-3538-1000-6100-390-000	Black Printer Ink	\$75.00		5688	1	
COT	1000-3538-1000-6100-390-000	Cyan Printer Ink	\$75.00		5688	2	
COT	1000-3538-1000-6100-390-000	Yellow Printer Ink	\$75.00		5688	3	
COT	1000-3538-1000-6100-390-000	Magenta Printer Ink	\$75.00		5688	4	
COT	1000-3538-1000-6100-390-000	Shipping	\$60.00		5688	5	
COT	1000-3538-1000-6510-390-000	TECH HARDWARE-PRE TECH-VOC-INST		\$0.00			\$2,758.80
COT	1000-3538-1000-6510-390-000	Echo Drone	\$388.00		5513	1	
COT	1000-3538-1000-6510-390-000	Bambu Lab X1C 3-D Printer	\$1,749.00		5513	2	
COT	1000-3538-1000-6510-390-000	Bambu cool plate	\$70.00		5513	3	
COT	1000-3538-1000-6510-390-000	Bambu Filament PLA Basic with Spool	\$92.00		5513	4	
COT	1000-3538-1000-6510-390-000	Shipping	\$459.80		5513	5	
COT	1000-3538-1000-8100-390-000	DUES/FEES-PRE TECH-VOC-INST		\$500.00			\$625.00
COT	1000-3538-1000-8100-390-000	Registration	\$500.00		5690	1	
COT	1000-3538-1000-8100-390-000	Shipping	\$125.00		5690	2	
COT	1000-3542-1000-1010-390-000	SALARIES-PROF-APPLIED ACAD-MATH-INST		\$70,485.00			\$73,800.00
COT	1000-3542-1000-1010-390-000	SALARIES-PROF-APPLIED ACAD-MATH-INST	\$73,800.00		Dowaliby, John		
COT	1000-3542-1000-2110-390-000	HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN		\$12,050.00			\$12,701.10
COT	1000-3542-1000-2110-390-000	HEALTH INS-PROF-VOC-APPLIED ACAD-MATH-IN	\$12,701.10		Dowaliby, John		
COT	1000-3542-1000-2210-390-000	MEDICARE-PROF-APPLIED ACAD-MATH-INST		\$1,022.03			\$1,046.24
COT	1000-3542-1000-2210-390-000	MEDICARE-PROF-APPLIED ACAD-MATH-INST	\$1,046.24		Dowaliby, John		
COT	1000-3542-1000-2310-390-000	MEPERS-PROF-APPLIED ACAD-MATH-INST		\$3,073.15			\$3,217.76
COT	1000-3542-1000-2310-390-000	MEPERS-PROF-APPLIED ACAD-MATH-INST	\$3,217.76		Dowaliby, John		
COT	1000-3542-1000-2710-390-000	WRKS COMP-PROF-APPLIED ACAD-MATH-INST		\$225.55			\$236.08

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
COT	1000-3542-1000-2710-390-000	WRKS COMP-PROF-APPLIED ACAD-MATH-INST	\$236.08		Dowaliby, John		
COT	1000-3542-1000-2810-390-000	DENTAL-PROF-APPLIED ACAD-MATH-INST		\$252.00		\$273.00	\$21.00
COT	1000-3542-1000-2810-390-000	DENTAL-PROF-APPLIED ACAD-MATH-INST	\$273.00		Dowaliby, John		
COT	1000-3542-1000-3300-390-000	PROF DEV-PROF-APPLIED ACAD-MATH-INST		\$0.00		\$800.00	\$800.00
COT	1000-3542-1000-3300-390-000	NACTE Vision National Conference	\$800.00		5674	1	
COT	1000-3542-1000-6100-390-000	INST SUPPLIES-APPLIED ACAD MATH-VOC-INST		\$363.43		\$1,007.13	\$643.70
COT	1000-3542-1000-6100-390-000	65 oz. box of borax	\$6.98		5571	1	
COT	1000-3542-1000-6100-390-000	Benzomatic Torch	\$91.96		5571	2	
COT	1000-3542-1000-6100-390-000	Shipping	\$25.00		5571	3	
COT	1000-3542-1000-6100-390-000	Magnetic Stirrer (Hot Plate)	\$317.16		5573	1	
COT	1000-3542-1000-6100-390-000	Shipping	\$63.43		5573	2	
COT	1000-3542-1000-6100-390-000	Borosilicate Beakers	\$52.00		5574	1	
COT	1000-3542-1000-6100-390-000	500 grams Aluminum Potassium Sulfate	\$13.50		5574	2	
COT	1000-3542-1000-6100-390-000	Shipping	\$13.10		5574	3	
COT	1000-3542-1000-6100-390-000	50 pack Solo Cups	\$15.49		5575	1	
COT	1000-3542-1000-6100-390-000	Shipping	\$3.10		5575	2	
COT	1000-3542-1000-6100-390-000	Borosilicate glass stirrers (10 pack)	\$29.24		5576	1	
COT	1000-3542-1000-6100-390-000	Shipping	\$5.85		5576	2	
COT	1000-3542-1000-6100-390-000	Sodium Acetate Trihydrate 500 g	\$20.00		5578	1	
COT	1000-3542-1000-6100-390-000	Flaked sulfur, 500 g	\$19.00		5578	2	
COT	1000-3542-1000-6100-390-000	Shipping	\$7.80		5578	3	
COT	1000-3542-1000-6100-390-000	Hot Pot 2 (Page 34--no website catalog)	\$110.00		5676	1	
COT	1000-3542-1000-6100-390-000	Odor Free Casting resin - 1 quart kit (Page 52--no website catalog)	\$19.95		5676	2	
COT	1000-3542-1000-6100-390-000	Poly Mold - ASSORTED BUTTERRFLIES...1 oz each(Page 57--no website catalog)	\$3.99		5676	3	
COT	1000-3542-1000-6100-390-000	Poly Mold - HOLLY CANDLE HOLDER...2 oz (Page 57--no website catalog)	\$3.99		5676	4	
COT	1000-3542-1000-6100-390-000	Shipping	\$27.59		5676	5	
COT	1000-3542-1000-6100-390-000	Tin Ingots (1 lb.)	\$28.99		5678	1	
COT	1000-3542-1000-6100-390-000	Bismuth pellets (1 lb.)	\$49.99		5678	2	
COT	1000-3542-1000-6100-390-000	Shipping	\$15.80		5678	3	
COT	1000-3542-1000-6100-390-000	FloraNova Grow 1 Pint	\$25.50		5679	1	
COT	1000-3542-1000-6100-390-000	pH Down 1 pint	\$9.35		5679	2	
COT	1000-3542-1000-6100-390-000	pH Up 1 pint	\$9.35		5679	3	
COT	1000-3542-1000-6100-390-000	Shipping	\$8.84		5679	4	
COT	1000-3542-1000-6100-390-000	100 Pack of Pipe Cleaners	\$5.18		5681	1	
COT	1000-3542-1000-6100-390-000	Shipping	\$5.00		5681	2	
COT	1000-3542-1000-6400-390-000	BOOKS/PERIODICALS-APPLIED ACAD MATH-INST		\$1,990.00		\$0.00	(\$1,990.00)
COT			\$4,464,465.48	\$3,846,510.64		\$4,464,465.48	\$617,954.76

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
JFK	1000-0000-2130-1010-020-000	SALARIES-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-2110-020-000	HEALTH INS-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-2210-020-000	MEDICARE-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-2310-020-000	ME PERS-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-2710-020-000	WORKERS COMP-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-2810-020-000	DENTAL INS-PROF-HEALTH SVC		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2130-6050-020-000	GEN SUPPLIES-EQUIP/FURN-NON INST-HEALTH		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2410-8100-020-000	DUES/FEES-ADMIN		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2410-9000-020-000	OTHER ITEM-SCHOOL ADMIN		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2600-4100-020-000	WATER-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2600-4230-020-000	WASTE REMOVAL-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2600-5320-020-000	TELEPHONE-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2600-6220-020-000	ELECTRICITY-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2600-6230-020-000	BOTTLED GAS-OPER/MAINT PLANT		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2610-1181-020-000	SALARIES-NON-UNION CUSTODIAL		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2610-2181-020-000	HEALTH INS-NON UNION-CUSTODIAL		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2610-2281-020-000	MEDICARE-NON-UNION-CUSTODIAL		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2610-2781-020-000	WORKERS COMP-NON-UNION-CUSTODIAL		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2610-4310-020-000	REPAIRS/MAINT-(NON-TECH)-CARE OF BLDG		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2620-4310-020-000	REPAIRS/MAINT (NON-TECH)-MAINT BLDG		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2620-4900-020-000	OTHER PURCH PROP SVC-MAINT BLDG		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2620-6000-020-000	GENERAL SUPPLIES-MAINT BLDG		\$0.00			\$0.00	\$0.00
JFK	1000-0000-2620-8900-020-000	MISC EXPENSE-MAINT BLDG		\$25,300.00			\$0.00	(\$25,300.00)
JFK	1000-1100-1000-1010-020-000	SALARIES-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-1230-020-000	SALARIES-SUBSTITUTE-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2110-020-000	HEALTH INS-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2210-020-000	MEDICARE-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2230-020-000	MEDICARE-SUBSTITUTE-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2230-020-001	FICA-SUBSTITUTE-ELEM-INSTR		\$0.00			\$3,596.00	\$3,596.00
JFK	1000-1100-1000-2230-020-001	Substitute Teachers	\$3,596.00			6366	13	
JFK	1000-1100-1000-2310-020-000	RETIREMENT-ME PERS-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2330-020-000	RETIREMENT-ME PERS-SUBSTITUTE-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2710-020-000	WORKERS COMP-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2730-020-000	WORKERS COMP-SUBSTITUTE-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-2810-020-000	DENTAL INS-PROF-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-4330-020-000	SOFTWARE REPAIRS AND MANT		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-4445-020-000	RENTAL OF OTHER EQUIP-COPIERS-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1100-1000-7351-020-000	SOFTWARE (BELOW \$5,000)-ELEM-INSTR		\$0.00			\$30,800.00	\$30,800.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
JFK	1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$11,250.00		5121	1		
JFK	1000-1100-1000-7351-020-000	SOFTWARE-ELEM-INSTR (BELOW \$5,000)	\$19,550.00		5122	1		
JFK	1000-1121-1000-1010-020-000	SALARIES-PROF(PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-1230-020-000	SALARIES-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2110-020-000	HEALTH INS-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2210-020-000	MEDICARE-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2230-020-000	MEDICARE-SUBSTITUTE (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2310-020-000	RETIREMENT-MEPERS-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2330-020-000	RETIREMENT-MEPERS-SUBSTITUTE (PRE-K)-INS		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2510-020-000	TUITION REIMB-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2710-020-000	WORKERS COMP-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2730-020-000	WORKERS COMP-SUBSTITUTE (PRE-K)-ELEM-IN		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-2810-020-000	DENTAL INS-PROF (PRE-K)-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-1121-1000-6110-020-000	INSTR SUPPLIES-EQUIP/FURN-ELEM-INSTR		\$730.42			\$0.00	(\$730.42)
JFK	1000-2200-1000-1010-020-000	SALARIES-PROF-SP ED-RC ELEM-INSTR-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-1230-020-000	SALAIRES-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2110-020-000	HEALTH INS-PROF-SP ED-RC-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2210-020-000	MEDICARE-PROF-SP ED-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2230-020-000	MEDICARE-SUBSTITUTE-SP ED RC-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SP ED-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2710-020-000	WORKERS COMP-PROF-SP ED-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-2730-020-000	WORKERS COMP-SUBS-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-3300-020-000	EMPLOYEE TRAINING & DEV-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-6100-020-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2200-1000-6400-020-000	BOOKS/PERIODICALS-SP ED-RC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-1010-020-000	SALARIES-PROF-SP ED-SC-INST-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-1023-020-000	Salaries-Tech III-Sp Ed-SC-Elem		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-1230-020-000	SALARIES-SUBS-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2123-020-000	Health Ins-Tech III-Sp Ed-SC-Elem		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2210-020-000	MEDICARE-PROF-SP ED-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2223-020-000	MEDICARE-TECH III-SP ED-SC-ELEM-INSTR		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2230-020-000	MEDICARE-SUBS-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2310-020-000	ME PERS-RETIREMENT-PROF-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2323-020-000	MePers-Tech III-Sp Ed-Sc-Elem		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2710-020-000	WORKERS COMP-PROF-SP ED-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-SC-Elem		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-2730-020-000	WORKERS COMP-SUBS-SC-JFK		\$0.00			\$0.00	\$0.00
JFK	1000-2300-1000-5350-020-000	ONLINE SUB-SOFTWARE-SP ED-SC-JFK		\$0.00			\$0.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
JFK	1000-2500-2330-1180-020-000	SALARIES-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2500-2330-2280-020-000	MEDICARE-SP ED- SECRETARY-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF		\$6,456.11		\$6,609.83	\$153.72
JFK	1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,391.97		Doiron, Colleen K		
JFK	1000-2500-2330-2350-940-000	ME PERS-RETIREMENT-PET/IEP COOR-PROF	\$3,217.86		Tarpy, Olga		
JFK	1000-2500-2330-2380-020-000	Retirement Contributions for Regular Employees		\$0.00		\$0.00	\$0.00
JFK	1000-2500-2330-2780-020-000	WORKERS COMP-SP ED-SECRETARY-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-1010-020-000	Salaries-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-1023-020-000	Salaries-Tech III-SP Ed -Pre K		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2110-020-000	Health Ins-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2123-020-000	Health Ins-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2210-020-000	Medicare-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2223-020-000	Medicare-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2310-020-000	Retirement Contributions for Professionals		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2323-020-000	MePers-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2710-020-000	Workers Comp-Prof-Sp Ed Pre-K-Inst		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2723-020-000	Workers Comp-Tech III-Sp Ed-Pre K		\$0.00		\$0.00	\$0.00
JFK	1000-2600-1000-2810-020-000	Dental-Prof-Sp Ed Pre-K-inst		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2110-1060-020-000	SALARIES-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2110-2160-020-000	HEALTH INS-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2110-2260-020-000	MEDICARE-OTHER PROF-SOCIAL WORKER-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2110-2360-020-000	ME PERS-RETIREMENT-SOC WORKER-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2110-2760-020-000	WORKERS COMP-OTH PROF-SOC WRK-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-1010-020-000	SALARIES-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-2110-020-000	HEALTH INS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-2210-020-000	MEDICARE-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-2310-020-000	MEPERS-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-2710-020-000	WRKS COMP-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2120-2810-020-000	DENTAL-OTHER PROF-COUNSELING-SP ED		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2150-3300-020-000	EMPLOYEE TRNG/DEV-SPEECH & LANG-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-2800-2160-6000-020-000	SUPPLIES-OCC THERAPIST-JFK		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-1010-020-000	SALARIES-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-1023-020-000	SALARIES-TECH III-ELL-ELEM		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-2110-020-000	HEALTH INS-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-2210-020-000	MEDICARE-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-2310-020-000	ME PERS-RETIREMENT-PROF-ESL-INSTR		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-2710-020-000	WORKERS COMP-PROF-ESL		\$0.00		\$0.00	\$0.00
JFK	1000-4100-1000-2723-020-000	WORKERS COMP-TECH III-ELL		\$0.00		\$0.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
JFK	1000-4100-1000-2810-020-000	DENTAL INS-ER-PROF-ESL		\$0.00		\$0.00	\$0.00
JFK	Total		\$41,005.83	\$32,486.53		\$41,005.83	\$8,519.30
NEW	1000-0000-2120-1010-300-000	Guidance - BHS	\$85,000.00			\$85,000.00	
NEW	1000-1100-1000-1010-040-000	MTSS Intervention - BPS	\$85,000.00			\$85,000.00	
NEW	1000-1100-1000-1010-080-000	Middle School Teacher	\$85,000.00			\$85,000.00	
NEW	1000-1100-1000-1010-080-000	Math Intervention - BMS	\$85,000.00			\$85,000.00	
NEW	1000-4100-1000-1010-300-000	1/2 ELL Teacher BHS	\$62,500.00			\$62,500.00	
NEW	1000-4100-1000-1023-060-000	ELL Ed Tech - BIS	\$50,000.00			\$50,000.00	
NEW	1000-4100-1000-1023-300-000	ELL Ed Tech - BHS	\$50,000.00			\$50,000.00	
NEW	1000-4100-2410-1040-300-000	1/2 ELL Director - BHS	\$62,500.00			\$62,500.00	
NEW	Total		\$565,000.00	\$0.00		\$565,000.00	\$0.00
SPED	1000-0000-2750-5190-950-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
SPED	1000-0000-2750-5190-950-000	Parent Transportation	\$1,500.00		6191 1		
SPED	1000-0000-2750-5190-990-000	OTHER PURC SVC-STUDENT TRANS-PRIV SOURCE		\$1,500.00		\$1,500.00	\$0.00
SPED	1000-0000-2750-5190-990-000	Parent Transportation	\$1,500.00		6191 2		
SPED	1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$68,384.30		\$84,645.25	\$16,260.95
SPED	1000-2200-1000-1060-950-000	SALARY-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$84,645.25		Scontras-Dupuis, Michelle K		
SPED	1000-2200-1000-2160-950-000	HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INST		\$11,347.27		\$20,705.29	\$9,358.02
SPED	1000-2200-1000-2160-950-000	HEALTH INS-CLINIC SUP-SP ED-RC-ELEM-INST	\$20,705.29		Scontras-Dupuis, Michelle K		
SPED	1000-2200-1000-2230-950-000	MEDICARE-SUBS-RC-ELEM		\$435.00		\$435.00	\$0.00
SPED	1000-2200-1000-2230-950-000	Substitute Teachers	\$435.00		6366 32		
SPED	1000-2200-1000-2230-950-001	FICA-SUBSTITUTE-SP ED-RC-ELEM-INSTR		\$1,860.00		\$1,860.00	\$0.00
SPED	1000-2200-1000-2230-950-001	Substitute Teachers	\$1,860.00		6366 33		
SPED	1000-2200-1000-2260-950-000	MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR		\$991.57		\$1,153.65	\$162.08
SPED	1000-2200-1000-2260-950-000	MEDICARE-CLINIC SUP-SP ED-RC-ELEM-INSTR	\$1,153.65		Scontras-Dupuis, Michelle K		
SPED	1000-2200-1000-2360-950-000	MePERS-CLINIC SUP-SP ED-RC-ELEM		\$2,981.56		\$3,690.46	\$708.90
SPED	1000-2200-1000-2360-950-000	MePERS-CLINIC SUP-SP ED-RC-ELEM	\$3,690.46		Scontras-Dupuis, Michelle K		
SPED	1000-2200-1000-2730-950-000	WORKERS COMP-SUBS-RC-ELEM		\$102.00		\$102.00	\$0.00
SPED	1000-2200-1000-2730-950-000	Substitute Teachers	\$102.00		6366 34		
SPED	1000-2200-1000-2760-950-000	WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM		\$218.83		\$270.92	\$52.09
SPED	1000-2200-1000-2760-950-000	WORKERS COMP-CLINIC SUP-SP ED-RC-ELEM	\$270.92		Scontras-Dupuis, Michelle K		
SPED	1000-2200-1000-6100-950-000	INSTRUCTIONAL SUPPLIES-SP ED-RC-ELEM		\$1,400.00		\$0.00	(\$1,400.00)
SPED	1000-2300-1000-1010-950-000	SALARIES-PROF-SP ED-SC-ELEM-INST		\$52,170.00		\$0.00	(\$52,170.00)
SPED	1000-2300-1000-1022-950-000	SALARIES-TECH II-SP ED-SC-ELEM-INST		\$0.00		\$0.00	\$0.00
SPED	1000-2300-1000-2110-950-000	HEALTH INS-PROF-SP ED-SC-ELEM-INST		\$12,050.00		\$0.00	(\$12,050.00)

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School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2300-1000-2122-950-000	HEALTH INS-TECH II-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
SPED	1000-2300-1000-2210-950-000	MEDICARE-PROF-SP ED-SC-ELEM-INST		\$756.47		\$0.00	(\$756.47)
SPED	1000-2300-1000-2222-950-000	MEDICARE-TECH II-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
SPED	1000-2300-1000-2310-950-000	ME PERS-RETIREMENT-PROF-SP ED-SC-ELEM-INST		\$2,226.00		\$0.00	(\$2,226.00)
SPED	1000-2300-1000-2322-950-000	ME PERS-RETIREMENT-TECH II-SP ED-SC-ELEM		\$0.00		\$0.00	\$0.00
SPED	1000-2300-1000-2710-950-000	WORKERS COMP-PROF-SP ED-SC-ELEM-INST		\$166.94		\$0.00	(\$166.94)
SPED	1000-2300-1000-2722-950-000	WORKERS COMP-TECHII-SP ED-SC-ELEM-INSTR		\$0.00		\$0.00	\$0.00
SPED	1000-2300-1000-2730-950-000	WORKERS COMP-SUBS-SC-ELEM		\$27.00		\$27.00	\$0.00
SPED	1000-2300-1000-2730-950-000	Tutors	\$27.00		6366	51	
SPED	1000-2300-1000-5630-950-000	TUITION TO PRIVATE SOURCES		\$125,000.00		\$515,000.00	\$390,000.00
SPED	1000-2300-1000-5630-950-000	SEC Out of District Tuition	\$515,000.00		5496	1	
SPED	1000-2300-1000-5630-990-000	TUITION- PRIVATE-SECONDARY		\$200,000.00		\$360,000.00	\$160,000.00
SPED	1000-2300-1000-5630-990-000	SEC Out of District Tuition	\$360,000.00		5497	1	
SPED	1000-2300-1000-6100-950-000	INSTRUCTIONAL SUPPLIES-SP ED-SC-ELEM		\$1,350.00		\$0.00	(\$1,350.00)
SPED	1000-2300-1000-8100-950-000	FEES/DUES-INST-SC-ELEM		\$4,400.00		\$5,000.00	\$600.00
SPED	1000-2300-1000-8100-950-000	Elem/Speech Fees/Dues	\$5,000.00		5494	1	
SPED	1000-2400-1000-3200-950-000	PROF ED. SVC-HOME/HOSPITAL-ELEM-INST		\$2,000.00		\$5,000.00	\$3,000.00
SPED	1000-2400-1000-3200-950-000	SEC Tutoring	\$5,000.00		5491	1	
SPED	1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN		\$232,851.57		\$246,824.70	\$13,973.13
SPED	1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$105,174.23		DYER, MINDY L		
SPED	1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$139,650.48		Normand, Jennifer		
SPED	1000-2500-2330-1040-940-000	SALARIES-SP ED DIR-ADMIN	\$2,000.00		Normand, Jennifer		
SPED	1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF		\$148,076.00		\$160,000.56	\$11,924.56
SPED	1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$77,798.16		Doiron, Colleen K		
SPED	1000-2500-2330-1050-940-000	SALARIES-PET/IEP COOR-PROF	\$82,202.40		Tarpy, Olga		
SPED	1000-2500-2330-1180-940-000	SALARIES-SP ED SECRETARY-ADMIN		\$50,400.00		\$59,567.51	\$9,167.51
SPED	1000-2500-2330-1180-940-000	SALARIES-SP ED SECRETARY-ADMIN	\$59,567.51		Hooper, Marianne		
SPED	1000-2500-2330-1591-940-000	SALARIES-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
SPED	1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN		\$25,780.75		\$40,714.86	\$14,934.11
SPED	1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$24,808.99		Normand, Jennifer		
SPED	1000-2500-2330-2140-940-000	Contractual Obligations	\$472.00		6470	9	
SPED	1000-2500-2330-2140-940-000	Contractual Obligations	\$336.00		6470	10	
SPED	1000-2500-2330-2140-940-000	HEALTH INS-SP ED-ADMIN	\$15,097.87		DYER, MINDY L	10	
SPED	1000-2500-2330-2150-940-000	HEALTH INS-SP ED -PET/IEP ADMIN		\$47,756.00		\$22,477.89	(\$25,278.11)
SPED	1000-2500-2330-2150-940-000	HEALTH INS-SP ED -PET/IEP ADMIN	\$22,477.89		Tarpy, Olga		
SPED	1000-2500-2330-2180-940-000	HEALTH INS-SP ED-SECRETARY-ADMIN		\$3,000.00		\$3,000.00	\$0.00
SPED	1000-2500-2330-2180-940-000	HEALTH INS-SP ED-SECRETARY-ADMIN	\$3,000.00		Hooper, Marianne		
SPED	1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN		\$3,376.35		\$3,329.30	(\$47.05)

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School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,524.90		DYER, MINDY L		
SPED	1000-2500-2330-2240-940-000	MEDICARE-SP ED-ADMIN	\$1,804.40		Normand, Jennifer		
SPED	1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN		\$2,147.10		\$2,279.16	\$132.06
SPED	1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,128.14		Doiron, Colleen K		
SPED	1000-2500-2330-2250-940-000	MEDICARE-SP ED-PET/IEP ADMIN	\$1,151.02		Tarpy, Olga		
SPED	1000-2500-2330-2280-060-001	FICA-SECRETARY-SP ED-BIS		\$1,859.77		\$0.00	(\$1,859.77)
SPED	1000-2500-2330-2280-080-001	FICA-SECRETARY-SP ED- BMS		\$3,578.64		\$0.00	(\$3,578.64)
SPED	1000-2500-2330-2280-300-001	FICA-SP ED-SECRETARY-SEC		\$2,933.84		\$0.00	(\$2,933.84)
SPED	1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN		\$730.80		\$4,796.73	\$4,065.93
SPED	1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$909.21		Hooper, Marianne		
SPED	1000-2500-2330-2280-940-000	MEDICARE-SP ED-SECRETARY-ADMIN	\$3,887.52		Hooper, Marianne		
SPED	1000-2500-2330-2280-940-001	FICA-SP ED-SECRETARY-ADMIN		\$3,124.80		\$0.00	(\$3,124.80)
SPED	1000-2500-2330-2291-940-000	MEDICARE-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
SPED	1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN		\$10,152.33		\$10,499.32	\$346.99
SPED	1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$4,585.62		DYER, MINDY L		
SPED	1000-2500-2330-2340-940-000	MePERS-RETIREMENT-SP ED DIR-ADMIN	\$5,913.70		Normand, Jennifer		
SPED	1000-2500-2330-2380-940-000	RETIREMENT-SP ED-SECRETARY-ADMIN		\$5,140.80		\$6,395.63	\$1,254.83
SPED	1000-2500-2330-2380-940-000	RETIREMENT-SP ED-SECRETARY-ADMIN	\$6,395.63		Hooper, Marianne		
SPED	1000-2500-2330-2391-940-000	MEPERS-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
SPED	1000-2500-2330-2540-940-000	TUITION REIMB-SP ED ADMIN		\$3,078.00		\$3,600.00	\$522.00
SPED	1000-2500-2330-2540-940-000	Professional Credit Reimbursement	\$3,600.00		6357 14		
SPED	1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN		\$745.13		\$770.38	\$25.25
SPED	1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$336.44		DYER, MINDY L		
SPED	1000-2500-2330-2740-940-000	WORKERS COMP-SP ED-ADMIN	\$433.94		Normand, Jennifer		
SPED	1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN		\$473.84		\$512.20	\$38.36
SPED	1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$249.08		Doiron, Colleen K		
SPED	1000-2500-2330-2750-940-000	WORKERS COMP-SP ED-PET ADMIN	\$263.12		Tarpy, Olga		
SPED	1000-2500-2330-2780-940-000	WORKERS COMP-SP ED-SECRETARY-ADMIN		\$161.28		\$200.67	\$39.39
SPED	1000-2500-2330-2780-940-000	WORKERS COMP-SP ED-SECRETARY-ADMIN	\$200.67		Hooper, Marianne		
SPED	1000-2500-2330-2791-940-000	WORKERS COMP-STIPEND-SP ED ADMIN		\$0.00		\$0.00	\$0.00
SPED	1000-2500-2330-2840-940-000	DENTAL ER SP ED		\$241.50		\$256.88	\$15.38
SPED	1000-2500-2330-2840-940-000	DENTAL ER SP ED	\$256.88		Normand, Jennifer		
SPED	1000-2500-2330-3300-940-000	EMPLOYEE TRAINING & DEV-SP ED ADMIN		\$28,500.00		\$28,500.00	\$0.00
SPED	1000-2500-2330-3300-940-000	Safety Care Trainer Training	\$9,400.00		5480 1		
SPED	1000-2500-2330-3300-940-000	Madsec Training	\$2,000.00		5481 1		
SPED	1000-2500-2330-3300-940-000	Admin Training	\$17,100.00		5482 1		
SPED	1000-2500-2330-3440-940-000	CONTR. PROF. SVC-SP ED ADMIN		\$180,000.00		\$80,000.00	(\$100,000.00)
SPED	1000-2500-2330-3440-940-000	Contracted Services	\$80,000.00		5418 1		

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School	Account	Item		FY 26			FY 27	Difference
SPED	1000-2500-2330-3451-940-000	OTHER PROF SVC-LEGAL SVC-SP ED-ADMIN		\$10,000.00			\$10,000.00	\$0.00
SPED	1000-2500-2330-3451-940-000	Special Education Legal Expenses	\$10,000.00		6056	2		
SPED	1000-2500-2330-4445-940-000	RENTAL OF OTHER EQUIP-COPIERS-INST		\$7,509.00			\$7,509.00	\$0.00
SPED	1000-2500-2330-4445-940-000	Due August 1, Photo Copier Lease, Year 2 of 5 years	\$7,509.00		6177	8		
SPED	1000-2500-2330-4901-940-000	CONTRACTED PER COPY FEE-COPIERS-SP ED ADMIN		\$300.00			\$300.00	\$0.00
SPED	1000-2500-2330-4901-940-000	Per Copy Fee (copiers)	\$300.00		6079	7		
SPED	1000-2500-2330-5310-940-000	POSTAGE-SP ED-ADMIN		\$1,000.00			\$1,000.00	\$0.00
SPED	1000-2500-2330-5310-940-000	Postage usage	\$1,000.00		6024	9		
SPED	1000-2500-2330-5320-940-000	TELEPHONE-SP ED-ADMIN		\$1,140.00			\$1,140.00	\$0.00
SPED	1000-2500-2330-5320-940-000	Cell Phones for Staff (14 Staff at \$45/month)	\$540.00		6110	7		
SPED	1000-2500-2330-5320-940-000	Cell Phone Reimbursement per Contract	\$600.00		6486	2		
SPED	1000-2500-2330-5350-940-000	ONLINE SUB-SOFTWARE-SP ED ADMIN		\$20,259.99			\$20,000.00	(\$259.99)
SPED	1000-2500-2330-5350-940-000	District Online Subscriptions	\$20,000.00		5488	1		
SPED	1000-2500-2330-5800-940-000	TRAVEL-NON PROF DEV-SP ED-ADMIN		\$10,400.00			\$2,400.00	(\$8,000.00)
SPED	1000-2500-2330-5800-940-000	Mileage Stipend (contract)	\$2,400.00		6486	1		
SPED	1000-2500-2330-5810-940-000	TRAVEL FOR PROF DEV-SP ED-ADMIN		\$1,000.00			\$10,000.00	\$9,000.00
SPED	1000-2500-2330-5810-940-000	Admin Travel	\$10,000.00		5487	1		
SPED	1000-2500-2330-6000-940-000	GENERAL SUPPLIES-SP ED-ADMIN		\$13,000.00			\$19,000.00	\$6,000.00
SPED	1000-2500-2330-6000-940-000	Admin General Supplies	\$19,000.00		5483	1		
SPED	1000-2500-2330-6050-940-000	GEN SUPPLIES-EQUIP/FURN-ADMIN		\$60,000.00			\$5,000.00	(\$55,000.00)
SPED	1000-2500-2330-6050-940-000	Admin Equipment	\$5,000.00		5484	1		
SPED	1000-2500-2330-6400-940-000	BOOKS/PERIODICALS-SP ED-ADMIN		\$1,000.00			\$1,000.00	\$0.00
SPED	1000-2500-2330-6400-940-000	Admin Books	\$1,000.00		5485	1		
SPED	1000-2500-2330-6510-940-000	TECH SUPPLIES-SP ED ADMIN		\$1,750.59			\$10,000.00	\$8,249.41
SPED	1000-2500-2330-6510-940-000	Admin Tech Supplies	\$10,000.00		5486	1		
SPED	1000-2500-2330-8100-940-000	FEES/DUES-SP ED-ADMIN		\$1,500.00			\$1,500.00	\$0.00
SPED	1000-2500-2330-8100-940-000	Admin Fees/Dues	\$1,500.00		5495	1		
SPED	1000-2500-2330-8120-940-000	MAINE STATE BILLING FEES-SP ED ADMIN		\$70,000.00			\$70,693.11	\$693.11
SPED	1000-2500-2330-8120-940-000	MaineCare Billing	\$70,693.11		5489	1		
SPED	1000-2500-2330-9000-940-000	OTHER ITEMS-SPECIAL EDUCATION	\$150,083.07	\$150,083.07			\$150,083.07	\$0.00
SPED	1000-2800-2110-3300-950-000	EMP TRNG/DEV-OTHER PROF-SOC WORK		\$600.00			\$0.00	(\$600.00)
SPED	1000-2800-2110-3300-990-000	EMPLOYEE TRNG/DEV-OTHER PROF-SOC WRK		\$0.00			\$2,000.00	\$2,000.00
SPED	1000-2800-2110-3300-990-000	SW Training	\$2,000.00		5477	1		
SPED	1000-2800-2110-6000-990-000	SUPPLES-OTHER PROF- SOC WORKER		\$429.86			\$1,600.00	\$1,170.14
SPED	1000-2800-2110-6000-990-000	SEC SW Supplies	\$1,600.00		5476	1		
SPED	1000-2800-2140-1060-950-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM		\$76,076.00			\$82,202.40	\$6,126.40
SPED	1000-2800-2140-1060-950-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-ELEM	\$82,202.40		Litwinetz, Kelley			
SPED	1000-2800-2140-1060-990-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC		\$100,000.00			\$108,053.00	\$8,053.00

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School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2800-2140-1060-990-000	SALARY-OTHER PROF SVC-PSYCHOL SVC-SEC	\$108,053.00		Botana, Suzanne		
SPED	1000-2800-2140-2160-950-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-ELEM		\$19,670.00		\$0.00	(\$19,670.00)
SPED	1000-2800-2140-2160-990-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC		\$3,000.00		\$30,195.79	\$27,195.79
SPED	1000-2800-2140-2160-990-000	HEALTH INS-OTHER PROF-PSYCHOL SVC-SEC	\$30,195.79		Botana, Suzanne		
SPED	1000-2800-2140-2260-950-000	MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM		\$1,103.10		\$1,180.40	\$77.30
SPED	1000-2800-2140-2260-950-000	MEDICARE-OTHER PROF-PSYCHOL SVC-ELEM	\$1,180.40		Litwinetz, Kelley		
SPED	1000-2800-2140-2260-990-000	MEDICARE-OTHER PROF-PSYCHOL SVC-SEC		\$1,450.00		\$1,452.88	\$2.88
SPED	1000-2800-2140-2260-990-000	MEDICARE-OTHER PROF-PSYCHOL SVC-SEC	\$1,452.88		Botana, Suzanne		
SPED	1000-2800-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM		\$3,316.91		\$3,584.10	\$267.19
SPED	1000-2800-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-ELEM	\$3,584.10		Litwinetz, Kelley		
SPED	1000-2800-2140-2360-990-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SEC		\$4,360.00		\$4,711.20	\$351.20
SPED	1000-2800-2140-2360-990-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SEC	\$4,711.20		Botana, Suzanne		
SPED	1000-2800-2140-2760-950-000	WORKERS COMP-SCH PYSCHOLOGIST-ELEM		\$243.44		\$263.12	\$19.68
SPED	1000-2800-2140-2760-950-000	WORKERS COMP-SCH PYSCHOLOGIST-ELEM	\$263.12		Litwinetz, Kelley		
SPED	1000-2800-2140-2760-990-000	WORKERS COMP-SCH PYSCHOLOGIST-SEC		\$320.00		\$345.80	\$25.80
SPED	1000-2800-2140-2760-990-000	WORKERS COMP-SCH PYSCHOLOGIST-SEC	\$345.80		Botana, Suzanne		
SPED	1000-2800-2140-2860-950-000	DENTAL-ER		\$210.00		\$234.52	\$24.52
SPED	1000-2800-2140-2860-950-000	DENTAL-ER	\$234.52		Litwinetz, Kelley		
SPED	1000-2800-2140-2860-990-000	DENTAL INS-PROF-PSYCHOL-SEC		\$0.00		\$256.88	\$256.88
SPED	1000-2800-2140-2860-990-000	DENTAL INS-PROF-PSYCHOL-SEC	\$256.88		Botana, Suzanne		
SPED	1000-2800-2140-3300-950-000	EMPLOYEE TRAINING & DEV-PSYC-INST-EL		\$600.00		\$1,500.00	\$900.00
SPED	1000-2800-2140-3300-950-000	Psych Training	\$1,500.00		5478	1	
SPED	1000-2800-2140-3440-950-000	CONTRACTED SVC-SP ED-PSYCHOL SVC		\$135,000.00		\$135,000.00	\$0.00
SPED	1000-2800-2140-3440-950-000	Contracted Psych	\$80,000.00		5416	1	
SPED	1000-2800-2140-3440-950-000	Contracted Psych	\$55,000.00		5417	1	
SPED	1000-2800-2140-6000-950-000	SUPPLIES-OTHER PROF-SCH PYSCHOLOGIST-		\$5,626.18		\$0.00	(\$5,626.18)
SPED	1000-2800-2140-6000-990-000	SUPPLIES-SP. ED-PSYCHOL SVC-SEC		\$3,515.80		\$15,000.00	\$11,484.20
SPED	1000-2800-2140-6000-990-000	Psych Supplies	\$15,000.00		5479	1	
SPED	1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST		\$300,770.00		\$312,466.77	\$11,696.77
SPED	1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$61,925.38		Drinkwater, Maggie J		
SPED	1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$86,996.88		Dutremble, Lee Ann		
SPED	1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$72,431.63		Lombard, Ashlee E		
SPED	1000-2800-2150-1010-950-000	SALARIES-PROF-SP ED-SPEECH/LANG-INST	\$90,112.88		White, Elizabeth S		
SPED	1000-2800-2150-1010-950-000	200+ Sick Days	\$1,000.00		6361	50	
SPED	1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM		\$48,200.00		\$38,103.31	(\$10,096.69)
SPED	1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Drinkwater, Maggie J		
SPED	1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		Dutremble, Lee Ann		
SPED	1000-2800-2150-2110-950-000	HEALTH INS-PROF-SPEECH/LANG-INSTR-ELEM	\$12,701.10		White, Elizabeth S		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM		\$4,361.67		\$4,458.14	\$96.47
SPED	1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$883.74		Drinkwater, Maggie J		
SPED	1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,232.40		Dutremble, Lee Ann		
SPED	1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,040.78		Lombard, Ashlee E		
SPED	1000-2800-2150-2210-950-000	MEDICARE-PROF-SPEECH/LANG-ELEM	\$1,286.22		White, Elizabeth S		
SPED	1000-2800-2150-2210-950-000	200+ Sick Days	\$15.00		6361 51		
SPED	1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM		\$13,114.96		\$13,624.82	\$509.86
SPED	1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$2,699.85		Drinkwater, Maggie J		
SPED	1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,793.14		Dutremble, Lee Ann		
SPED	1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,157.97		Lombard, Ashlee E		
SPED	1000-2800-2150-2310-950-000	ME PERS-SP ED-SPEECH/LANG-ELEM	\$3,928.86		White, Elizabeth S		
SPED	1000-2800-2150-2310-950-000	200+ Sick Days	\$45.00		6361 53		
SPED	1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR		\$962.27		\$999.59	\$37.32
SPED	1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$198.12		Drinkwater, Maggie J		
SPED	1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$278.46		Dutremble, Lee Ann		
SPED	1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$231.67		Lombard, Ashlee E		
SPED	1000-2800-2150-2710-950-000	WORKERS COMP-PROF-SPEECH/LANG-INSTR	\$288.34		White, Elizabeth S		
SPED	1000-2800-2150-2710-950-000	200+ Sick Days	\$3.00		6361 52		
SPED	1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN		\$756.00		\$687.96	(\$68.04)
SPED	1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$195.52		Drinkwater, Maggie J		
SPED	1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$253.50		Dutremble, Lee Ann		
SPED	1000-2800-2150-2810-950-000	DENTAL INS-SPEECH & LAN	\$238.94		Lombard, Ashlee E		
SPED	1000-2800-2150-3300-950-000	EMPLOYEE TRAINING & DEV-SPEECH/LANG-SP		\$1,000.00		\$5,000.00	\$4,000.00
SPED	1000-2800-2150-3300-950-000	Speech Training	\$5,000.00		5284 1		
SPED	1000-2800-2150-3440-950-000	CONTRACTED SVC-SP ED-SPEECH PATH		\$55,500.00		\$57,500.00	\$2,000.00
SPED	1000-2800-2150-3440-950-000	Contracted Speech	\$12,000.00		5396 1		
SPED	1000-2800-2150-3440-950-000	Contracted Translations	\$500.00		5397 1		
SPED	1000-2800-2150-3440-950-000	Contracted BCBA	\$40,000.00		5401 1		
SPED	1000-2800-2150-3440-950-000	Contracted Speech	\$5,000.00		5404 1		
SPED	1000-2800-2150-4901-950-001	CONTRACT PER COPY FEE-PRINTER-SPEECH/LAN		\$40.00		\$40.00	\$0.00
SPED	1000-2800-2150-4901-950-001	Per Copy Fee (Printers)	\$40.00		6235 13		
SPED	1000-2800-2150-5800-950-000	TRAVEL FOR NON PROF DEV-SPEECH/LANG		\$0.00		\$0.00	\$0.00
SPED	1000-2800-2150-5810-950-000	TRAVEL FOR PROF DEV-SPEECH/LANG-SP ED-		\$600.00		\$600.00	\$0.00
SPED	1000-2800-2150-5810-950-000	Speech Travel	\$600.00		5285 1		
SPED	1000-2800-2150-6000-950-000	SUPPLIES-OTHER PROF-SPEECH/LANG-PSY SV		\$1,289.46		\$6,000.00	\$4,710.54
SPED	1000-2800-2150-6000-950-000	Elem Speech Supplies	\$6,000.00		5281 1		
SPED	1000-2800-2150-6400-950-000	BOOKS/PERIODICALS-SPEECH-ELEM		\$1,400.00		\$0.00	(\$1,400.00)
SPED	1000-2800-2150-7351-950-000	SOFTWARE (BELOW \$5,000)-SPEECH/LANG-ELEM		\$390.00		\$0.00	(\$390.00)

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM		\$219,125.00		\$171,128.88	(\$47,996.13)
SPED	1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,690.00		Lebel, Susan E		
SPED	1000-2800-2160-1060-950-000	SALARIES-OTHER PROF-OCC. THERAPIST-ELEM	\$85,438.88		Sirois, Laureen J		
SPED	1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP		\$34,720.00		\$15,701.10	(\$19,018.90)
SPED	1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$12,701.10		Lebel, Susan E		
SPED	1000-2800-2160-2160-950-000	HEALTH INS.-OTHER PROF SVC-OCCUP THERAP	\$3,000.00		Sirois, Laureen J		
SPED	1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST		\$3,177.32		\$2,461.16	(\$716.16)
SPED	1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,222.26		Lebel, Susan E		
SPED	1000-2800-2160-2260-950-000	MEDICARE-OTHER PROF SVC-OCCUP THERAPIST	\$1,238.90		Sirois, Laureen J		
SPED	1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM		\$9,505.24		\$7,461.23	(\$2,044.01)
SPED	1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,736.20		Lebel, Susan E		
SPED	1000-2800-2160-2360-950-000	ME PERS-RETIREMENT-OCC THERAPIST-ELEM	\$3,725.03		Sirois, Laureen J		
SPED	1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM		\$701.20		\$547.82	(\$153.38)
SPED	1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM	\$274.30		Lebel, Susan E		
SPED	1000-2800-2160-2760-950-000	WORKERS COMP.-OCC. THER-SP. ED-ELEM	\$273.52		Sirois, Laureen J		
SPED	1000-2800-2160-2860-950-000	DENTAL INS-OCC THER		\$252.00		\$0.00	(\$252.00)
SPED	1000-2800-2160-3300-950-000	CONFERENCE FEES-OTHER PROF-OCCUP THER		\$400.00		\$400.00	\$0.00
SPED	1000-2800-2160-3300-950-000	OT Conference Fees	\$400.00			5471 1	
SPED	1000-2800-2160-3440-950-000	CONTRACTED SVC-SP ED-OCC THERAPY		\$91,000.00		\$91,000.00	\$0.00
SPED	1000-2800-2160-3440-950-000	Contracted OT	\$91,000.00			5419 1	
SPED	1000-2800-2160-5800-950-000	STAFF TRAVEL FOR NON PROF SVC-OCC THER		\$500.00		\$0.00	(\$500.00)
SPED	1000-2800-2160-6000-950-000	SUPPLIES-OCC. THER.		\$165.00		\$3,000.00	\$2,835.00
SPED	1000-2800-2160-6000-950-000	OT Supplies	\$3,000.00			5469 1	
SPED	1000-2800-2170-3440-950-000	CONTRACTED SVC-SP ED-AUDIOLOGY SVC		\$13,000.00		\$5,000.00	(\$8,000.00)
SPED	1000-2800-2170-3440-950-000	Music Contract	\$1,400.00			5278 1	
SPED	1000-2800-2170-3440-950-000	Audio Contract	\$3,600.00			5433 1	
SPED	1000-2800-2170-4300-950-000	REPAIRS/MAINT-NON-TECH-AUDIOLOGY-ELEM		\$4,000.00		\$5,000.00	\$1,000.00
SPED	1000-2800-2170-4300-950-000	Audio Maintenance/Repairs	\$4,000.00			5275 1	
SPED	1000-2800-2170-4300-950-000	Audio Repairs/Maintenance	\$1,000.00			5276 1	
SPED	1000-2800-2170-6000-950-000	SUPPLIES-AUDIOLOGY-ELEM		\$0.00		\$7,000.00	\$7,000.00
SPED	1000-2800-2170-6000-950-000	Audio Supplies	\$7,000.00			5277 1	
SPED	1000-2800-2180-3440-950-000	CONTRACTED SVC-SP ED-PHYSICAL THERAPY		\$70,000.00		\$70,000.00	\$0.00
SPED	1000-2800-2180-3440-950-000	Contracted PT	\$70,000.00			5420 1	
SPED	1000-2800-2180-6000-950-000	SUPPLIES-PHYS. THER		\$350.00		\$1,000.00	\$650.00
SPED	1000-2800-2180-6000-950-000	PT Supplies	\$1,000.00			5472 1	
SPED	1000-2810-1000-1022-950-000	SALARIES-SUMMER SCHOOL-TECH II-ELEM		\$33,800.00		\$33,800.00	\$0.00
SPED	1000-2810-1000-1022-950-000	Sp. Ed. Summer School Program	\$33,800.00			6405 9	
SPED	1000-2810-1000-1213-950-000	SALARIES-SUMMER SCHOOL-TUTORS-ELEM		\$31,500.00		\$31,500.00	\$0.00

FY27 Detailed Budget

School	Account	Item		FY 26			FY 27	Difference
SPED	1000-2810-1000-1213-950-000	Sp. Ed. Summer School Program	\$31,500.00		6405	1		
SPED	1000-2810-1000-1213-990-000	SALARIES-TUTORS-SUMMER SCHOOL-SEC		\$0.00			\$0.00	\$0.00
SPED	1000-2810-1000-2213-950-000	MEDICARE-SUMMER SCHOOL-TUTORS-ELEM		\$550.00			\$550.00	\$0.00
SPED	1000-2810-1000-2213-950-000	Sp. Ed. Summer School Program	\$550.00		6405	2		
SPED	1000-2810-1000-2213-990-000	MEDICARE-TUTORS-SUMMER SCHOOL-SEC		\$0.00			\$0.00	\$0.00
SPED	1000-2810-1000-2222-950-000	MEDICARE-SUMMER SCHOOL-TECH II-ELEM		\$375.00			\$375.00	\$0.00
SPED	1000-2810-1000-2222-950-000	Sp. Ed. Summer School Program	\$375.00		6405	10		
SPED	1000-2810-1000-2313-950-000	ME PERS-RETIREMENT-TUTORS-SUMM SCH-ELEM		\$2,500.00			\$2,500.00	\$0.00
SPED	1000-2810-1000-2313-950-000	Retirement for summer school	\$2,500.00		6405	3		
SPED	1000-2810-1000-2313-990-000	ME PERS-RETIREMENT-TUTORS-SUMM SCH-SEC		\$0.00			\$0.00	\$0.00
SPED	1000-2810-1000-2322-950-000	ME PERS-RETIREMENT-SUMMER SCH-TECH II		\$875.00			\$875.00	\$0.00
SPED	1000-2810-1000-2322-950-000	Retirment Tech II Summer School	\$875.00		6405	11		
SPED	1000-2810-1000-2713-950-000	WORKERS COMP-SUMMER SCHOOL-TUTORS		\$125.00			\$125.00	\$0.00
SPED	1000-2810-1000-2713-950-000	Sp. Ed. Summer School Program	\$125.00		6405	4		
SPED	1000-2810-1000-2713-990-000	WORKERS COMP-SUMMER SCHOOL-TUTORS		\$0.00			\$0.00	\$0.00
SPED	1000-2810-1000-2722-950-000	WORKERS COMP-SUMMER SCHOOL-TECH II-ELEM		\$90.00			\$90.00	\$0.00
SPED	1000-2810-1000-2722-950-000	Sp. Ed. Summer School Program	\$90.00		6405	12		
SPED	1000-2810-1000-6100-950-000	INSTR SUPPLIES-SUMMER SCHOOL-ELEM		\$1,600.00			\$2,000.00	\$400.00
SPED	1000-2810-1000-6100-950-000	Summer Supplies	\$1,000.00		5490	1		
SPED	1000-2810-1000-6100-950-000	Sp. Ed. Summer School Program	\$1,000.00		6405	25		
SPED	1000-2810-2130-1205-950-000	SALARIES-TEMP SUMMER SCHOOL-NURSE		\$3,010.00			\$3,010.00	\$0.00
SPED	1000-2810-2130-1205-950-000	Sp. Ed. Summer School Program	\$3,010.00		6405	13		
SPED	1000-2810-2130-2205-950-000	MEDICARE-TEMP SUMMER SCHOOL-NURSE		\$50.00			\$50.00	\$0.00
SPED	1000-2810-2130-2205-950-000	Sp. Ed. Summer School Program	\$50.00		6405	14		
SPED	1000-2810-2130-2305-950-000	RETIREMENT- SUMMER SCHOOL- NURSE		\$115.00			\$115.00	\$0.00
SPED	1000-2810-2130-2305-950-000	Sp. Ed. Summer School Program	\$115.00		6405	15		
SPED	1000-2810-2130-2705-950-000	WORKERS COMP-TEMP SUMMER SCHOOL-NURSE		\$13.00			\$13.00	\$0.00
SPED	1000-2810-2130-2705-950-000	Sp. Ed. Summer School Program	\$13.00		6405	16		
SPED	1000-2810-2140-1060-950-000	SALARY-PSYCHOL SVC-SUMMER SCHOOL-ELEM		\$3,000.00			\$3,000.00	\$0.00
SPED	1000-2810-2140-1060-950-000	Sp Ed Summer School Program	\$3,000.00		6405	5		
SPED	1000-2810-2140-2260-950-000	MEDICARE-PSCHOL SVC-SUMMER SCHOOL-ELEM		\$44.00			\$44.00	\$0.00
SPED	1000-2810-2140-2260-950-000	Sp Ed Summer School Program	\$44.00		6405	6		
SPED	1000-2810-2140-2360-950-000	ME PERS-RETIREMENT-PSYCHOLOGIST-SUMM SCH		\$134.00			\$134.00	\$0.00
SPED	1000-2810-2140-2360-950-000	Sp Ed Summer School Program	\$134.00		6405	7		
SPED	1000-2810-2140-2760-950-000	WORKERS COMP-PSCHOL SVC-SUMMER SCHOOL		\$10.00			\$10.00	\$0.00
SPED	1000-2810-2140-2760-950-000	Sp Ed Summer School Program	\$10.00		6405	8		
SPED	1000-2810-2140-3440-950-000	CONTRACT SVC-PSYCH-SUMMER SCHOOL		\$7,000.00			\$2,000.00	(\$5,000.00)
SPED	1000-2810-2140-3440-950-000	Contracted Summer Services	\$2,000.00		5415	1		

FY27 Detailed Budget

School	Account	Item		FY 26		FY 27	Difference
SPED	1000-2810-2150-1010-950-000	SALARIES-SUMMER SCHOOL-SPEECH/LANG-ELEM		\$4,327.70		\$4,327.70	\$0.00
SPED	1000-2810-2150-1010-950-000	Sp. Ed. Summer School Program	\$4,327.70		6405 17		
SPED	1000-2810-2150-2210-950-000	MEDICARE-SUMMER SCHOOL-SPEECH/LANG-ELEM		\$48.00		\$48.00	\$0.00
SPED	1000-2810-2150-2210-950-000	Sp. Ed. Summer School Program	\$48.00		6405 18		
SPED	1000-2810-2150-2310-950-000	ME PERS-RETIREMENT-SPEECH/LANG-SUMM SCH		\$138.00		\$138.00	\$0.00
SPED	1000-2810-2150-2310-950-000	Sp. Ed. Summer School Program	\$138.00		6405 19		
SPED	1000-2810-2150-2710-950-000	WORKERS COMP-SUMMER SCH-SPEECH/LANG		\$11.00		\$11.00	\$0.00
SPED	1000-2810-2150-2710-950-000	Sp. Ed. Summer School Program	\$11.00		6405 20		
SPED	1000-2810-2160-1060-950-000	SALARIES-SUMMER SCHOOL-OCC THER-INST		\$1,950.00		\$1,950.00	\$0.00
SPED	1000-2810-2160-1060-950-000	Sp. Ed. Summer School Program	\$1,950.00		6405 21		
SPED	1000-2810-2160-2260-950-000	MEDICARE-SUMMER SCHOOL-OCC THER-INST		\$28.00		\$28.00	\$0.00
SPED	1000-2810-2160-2260-950-000	Sp. Ed. Summer School Program	\$28.00		6405 22		
SPED	1000-2810-2160-2360-950-000	ME PERS-RETIREMENT-OCC THER-SUMM SCH		\$87.00		\$87.00	\$0.00
SPED	1000-2810-2160-2360-950-000	Sp. Ed. Summer School Program	\$87.00		6405 23		
SPED	1000-2810-2160-2760-950-000	WORKERS COMP-SUMMER SCHOOL-OCC THER		\$6.00		\$6.00	\$0.00
SPED	1000-2810-2160-2760-950-000	Sp. Ed. Summer School Program	\$6.00		6405 24		
SPED	1000-5000-2700-1183-950-000	SALARIES-DRIVERS-FLD TRPS-NON PUBLIC SCH		\$2,680.00		\$2,680.00	\$0.00
SPED	1000-5000-2700-1183-950-000	Transportation for Non-Public Events	\$2,680.00				
SPED	1000-5000-2700-2283-950-000	MEDICARE-DRIVERS-FLD TRP-NON PUBLIC SCH		\$40.00		\$40.00	\$0.00
SPED	1000-5000-2700-2283-950-000	Transportation for Non-Public Events	\$40.00				
SPED	1000-5000-2700-2283-950-001	FICA-DRIVERS-FLD TRP-NON PUBLIC SCHOOL		\$170.00		\$170.00	\$0.00
SPED	1000-5000-2700-2283-950-001	Transportation for Non-Public Events	\$170.00		5986 32		
SPED	1000-5000-2700-2383-950-000	RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC		\$0.00		\$125.00	\$125.00
SPED	1000-5000-2700-2383-950-000	Transportation for Non-Public Events	\$125.00				
SPED	1000-5000-2700-2383-950-001	RETIREMENT-DRIVERS-FLD TRP-NON PUBLIC SC		\$125.00		\$0.00	(\$125.00)
SPED	1000-5000-2700-2783-950-000	WORKERS COMP-DRIVERS-FLD TRIP-NON-PUBLIC		\$130.00		\$130.00	\$0.00
SPED	1000-5000-2700-2783-950-000	Transportation for Non-Public Events	\$130.00				
SPED	1000-5000-2700-8500-950-000	COST TO TRIP TRANS-NON-PUBLIC TRANS		\$0.00		\$0.00	\$0.00
SPED	1000-5000-2730-6260-950-000	GAS (DIESEL)-FIELD TRIP-NON-PUBLIC		\$415.20		\$415.20	\$0.00
SPED	1000-5000-2730-6260-950-000	Gas for St. James	\$415.20		6030 144		
SPED	1000-8500-2110-3490-950-000	OTHER PROF SVC-WELFARE ACT-STUD SVC		\$0.00		\$0.00	\$0.00
SPED	1000-8500-2110-3490-950-000	Homeless Liaison			6211 1		
SPED			\$3,281,348.35	\$2,919,666.40	Total	\$3,281,348.35	\$361,681.90
General Fund							
Grand Total			\$53,125,719.8	\$49,269,781.60		\$53,125,719.8	\$3,320,942.26

City of Biddeford



2026.54

IN BOARD OF CITY COUNCIL...APRIL 21, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the Biddeford School Committee to expend **\$53,125,720** for the fiscal year commencing July 1, 2026 and ending June 30, 2027 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, as follows:

Regular Instruction:	\$18,742,408
Special Education:	\$11,671,584
Career & Technical Education:	\$4,464,015
Other Instruction:	\$911,052
Student & Staff Support:	\$3,547,468
System Administration:	\$1,617,505
School Administration:	\$1,895,024
Transportation & Buses:	\$2,633,087
Facilities & Maintenance:	\$5,355,735
Debt Service & Other Commitments:	\$2,275,034
All Other Expenditures:	\$12,808
Total School Budget:	<u>\$53,125,720</u>

BE IT FURTHER ORDERED, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

Attest by: _____

City of Biddeford



2026.59

IN BOARD OF CITY COUNCIL... APRIL 21, 2026

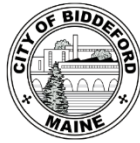
WHEREAS, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be \$39,874,902.

THEREFORE, BE IT ORDERED, that the City Council of the City of Biddeford does appropriate and will raise the sum of \$23,548,964 for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

Note: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Attest by: _____

City of Biddeford



2026.61

IN BOARD OF CITY COUNCIL... APRIL 21, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum \$2,212,744 for School FOOD SERVICE ("Hot Lunch") for the fiscal year commencing July 1, 2026, and ending on June 30, 2027, and

BE IT FURTHER ORDERED, that the sum of \$2,212,744 in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.

Attest by: _____

City of Biddeford



2026.62

IN BOARD OF CITY COUNCIL... APRIL 21, 2026

BE IT ORDERED, that the City Council does appropriate and will raise the sum of \$2,275,034 for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

Note: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters

Attest by: _____

City of Biddeford



2026.63

IN BOARD OF CITY COUNCIL... APRIL 21, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$805,694** for ADULT EDUCATION for the fiscal year commencing July 1, 2026 and ending June 30, 2027, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$477,554**.

BE IT FURTHER ORDERED, that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest of and for the wellbeing of the Adult Education Program.

Attest by: _____



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 11.h
Item Description: 2026.52 Mayor's Monarch Pledge
Submitted By:

Key Terms:

Executive Summary:

The Mayors Monarch Pledge is a program run by the National Wildlife Foundation. The program was originally launched in 2015 to engage cities and communities in monarch and pollinator conservation. According to NWF, between 2015 and 2020, the program welcomed over 600 mayors and heads of local and tribal government who engaged 6 million people and restored more than 6,500 acres of monarch habitat.

Detailed Review:

Funding Source:

N/A


Staff Recommendation:

Next Steps:

Attachments:

1. 2026.52 Monarchs Pledge-ORDER

City of Biddeford



2026.52 IN BOARD OF CITY COUNCIL... APRIL 21, 2026

BE IT ORDERED, that the City Council of the City of Biddeford does hereby endorse Biddeford’s Mayor, Liam LaFountain, to take the National Wildlife Federation Mayors’ 2026 Monarch Pledge on behalf of the City of Biddeford.

In doing so, the City of Biddeford joins other mayors and heads of local and tribal governments in supporting action to help save the Monarch Butterfly, an iconic species, whose eastern populations have declined by 90% and western populations by 99% in recent years.

In joining these efforts, the City of Biddeford will promote the importance of the Monarch butterfly and other pollinators to the health of our community.

Through the Mayors’ Monarch Pledge, the City of Biddeford is committed to creating habitat for the monarch butterfly and other pollinators, and to educate residents about how they can make a difference at home and in their community.

As part of this national program, the City of Biddeford supports efforts like the national No Mow May month in which residents and businesses are encouraged to wild their lawns and refrain from mowing until June 1, each year, to allow Monarchs and other pollinators sufficient time for vital early spring feeding.

The City also encourages schools to plant wildflower gardens, including milkweed and other native flowering plants and trees, and to include the importance of pollination in their curriculums.

In order to actively engage residents of the city, the City of Biddeford will continue to work with Biddeford Community Gardens to support Monarch butterfly habitat.

Attest by: _____
City Clerk



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 11.i
Item Description: 2026.46 Approval of Amendment to City of Biddeford Remote Meeting Participation Policy
Submitted By: Danica Lamontagne, Assistant to the City Manager

Key Terms:

Executive Summary:

Detailed Review:

Maine's remote meeting policy, governed by 1 M.R.S. § 403-B, allows public bodies to use electronic platforms to allow participation in public meetings if they adopt a written policy ensuring meaningful public access, reasonable accommodations, and in-person options. The City of Biddeford's Remote Meeting Participation Policy has been in place since 2021.

In a recent review, staff noticed that the policy explicitly names two software tools that the City is no longer using. To ensure accuracy, staff is requesting that the City Council amends the policy from July 20, 2021 to remove references to specific software programs.

Funding Source:

N/A

Staff Recommendation:


Amend the City of Biddeford's Remote Participation Policy to remove references to specific software tools.

Next Steps:

Attachments:

1. Order 2026.46
2. Remote Public Meeting Participation Policy - 2026 Update

City of Biddeford

The seal of the City of Biddeford, Maine, is circular. It features a central illustration of a building, likely a city hall or government building, with a tree in front of it. The words "CITY OF BIDDEFORD" are written around the top inner edge of the seal, and "MAINE" is written at the bottom. The seal is flanked by two decorative, symmetrical flourishes.

2026.46 **IN BOARD OF CITY COUNCIL... April 7, 2026**
BE IT ORDERED, that the Biddeford City Council hereby amends the *Remote Meeting Participation Policy* to remove outdated software references.

Attest by: _____

City of Biddeford
REMOTE MEETING PARTICIPATION POLICY

Purpose:

Pursuant to 1 M.R.S. § 403-B, a municipality may continue to allow members of its various boards, committees, commissions, including eCity Council, and the public to participate in public meetings by remote methods upon adoption of a written policy. This policy satisfies the legal and administrative requirements needed to allow remote participation.

Definitions:

Hybrid Public Meeting - means a public meeting consisting of a combination of in-person and remote participation, where there must be at least one member of the public meeting body present at the specified meeting location.

Remote Public Meeting – means a public meeting consisting of remote participation by all members of the meeting body and the public by remote methods.

In-Person Meeting – means a public meeting held in-person with no remote two-way participation option(s) for the public or participating members of the public meeting body.

Remote Methods - means telephonic or video technology allowing simultaneous reception of information and may include other means when such means are necessary to provide reasonable accommodation to a person with a disability. Public proceedings may not be conducted by text-only means such as e-mail, text messages or chat functions.

Meeting Body - means any of the various City of Biddeford public boards, committees, commissions, including eCity Council.

Applicability:

This policy, as may be amended from time to time, applies to all boards, committees, and commissions, including eCity Council (meeting body). Municipal staff and each respective meeting body chairperson or assigned alternate shall ensure compliance with this policy.

Unless otherwise specified, all public meetings of the eCity's meeting bodies shall be conducted as hybrid meetings.

Requirements:

1. All hybrid and remote public meetings must be properly noticed. The notice must include the means by which the public may access the meeting remotely, ~~currently through Zoom~~, and will provide a method for disabled persons to request necessary accommodation to access the meeting. Notice will also identify a location where the public may attend a hybrid meeting in person. Notice timelines and format shall comply with existing meeting body rules or requirements and any applicable charter, ordinance, policy, or bylaw.
2. The public meeting body will make all documents and materials to be considered by the public meeting body available, electronically or otherwise, to the public who attend remotely for hybrid and remote meetings to the same extent customarily available to the public who attend

in person, provided no additional costs are incurred by the City. This requirement shall be satisfied upon publication of agenda materials on the city website and agenda software, ~~currently Granicus.~~

3. All votes taken during a hybrid or remote public meeting will be by roll call vote that can be seen and heard if using video technology, or heard if using audio technology only, by other members of the meeting body and the public. A member of the meeting body who participates remotely will be considered present for purposes of a quorum and voting.
4. All meeting body members are expected to be physically present for the public meeting except when being physically present is not practical. Reasons for remote attendance may include:
 - a. An Emergency - the existence of an emergency or urgent issue that requires the entire public meeting body to meet by remote methods;
 - b. Illness, Physical Condition, or Distance - illness, other physical condition or temporary absence from the jurisdiction of the meeting body that causes a member of the meeting body to face significant difficulties traveling to and attending in person;
 - c. Geography of the Public Meeting Body's Influence - with respect to a public meeting body with statewide membership or influence, significant distance a member must travel to be physically present; and
 - d. Geography of the Public Meeting Body's Jurisdiction - The area of the public body's jurisdiction includes geographic characteristics that impede or slow travel, including but not limited to islands not connected by bridges.
5. A determination as to a member of a meeting body's ability to participate remotely shall be made by the meeting body's chairperson or assigned alternate in consultation with the assigned staff representative and/or ~~C~~city ~~M~~anager or assigned alternate.
6. A public body member shall provide notice to the respective chairperson as soon as practical if attendance at a scheduled public meeting is impractical.
7. Public attendance at a proceeding will not be limited solely to remote methods except under the conditions in paragraph 4, subparagraph (a).

Limitations:

1 M.R.S. § 403-B, does not allow regional school unit budget meetings held pursuant to Title 20-A, section 482-A to be conducted using remote methods.

This policy will remain in force indefinitely unless amended or rescinded.

Adopted by the Biddeford City Council: July 20, 2021 by Order 2021.82

Planning Board Ratification Date: August 4, 2021

Amended by the Biddeford City Council: April 7, 2026



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 11.j
Item Description: 2026.56 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A.(1)
Submitted By: Chief JoAnne W. Fisk

Key Terms:

Code of Ordinance Chapter 42 Motor Vehicle Limited Parking change

Executive Summary:

Review of existing parking ordinance regarding parking on Elm Street at Thornton Ave.

Detailed Review:

This is a review of the existing parking ordinance under the city's Code of Ordinances Chapter 42, Motor Vehicles and Traffic, Article IV Specific Street Regulations, Section 42-92 Limited parking. The recommendation from the Traffic Committee is for the City Council to review and consider the removal on Elm Street, westerly side (even numbered) from Thornton Street a distance of 85 feet in a southwesterly direction, two hour parking stalls.

Funding Source:

N/A

Staff Recommendation:

Recommend passage from the Biddeford City Council.

Next Steps:

If approved by City Council, forward it to the Department of Public Works for removal of signage and update of city ordinances.

Attachments:

1. 2026.56 Elm Street at Thornton Street (even side)ORDER
2. City Ordinance Sec. 42.92

3. Elm Street at Thornton Street (even side)

City of Biddeford



2026.56 **IN BOARD OF CITY COUNCIL..... APRIL 21, 2026, BE IT ORDERED**, by the City Council of the City of Biddeford the Code of Ordinances, Chapter 42, Motor Vehicles and Traffic, Article IV Specific Street Regulations, **Section 42-92 Limited Parking**, be amended by adding or ~~deleting~~ to read as follows:

~~Elm Street, westerly (even numbered) side, from Thornton Street a distance of 85 feet in a southwesterly direction, two hours.~~

Attested:

City of Biddeford, ME
Monday, March 23, 2026

Chapter 42. Motor Vehicles and Traffic

Article IV. SPECIFIC STREET REGULATIONS

Sec. 42-92. Limited parking.

[Code 1975, § 14-82; Ord. of 7-17-1990(2); Ord. of 10-2-1990(2); Ord. of 10-1-1991(2); Ord. of 5-19-1992(2); Ord. of 5-19-1992(3); Ord. of 5-19-1992(4); Ord. of 11-4-1992; Ord. of 12-21-1993(2); Ord. of 12-21-1993(3); Ord. of 4-5-1994(2), § 14-82; Ord. of 8-15-1995; Ord. of 9-5-1995; Ord. of 9-20-1995; Ord. of 9-20-1995; Ord. of 6-4-1996(2); Ord. of 12-17-1996; Ord. of 1-21-1997(3); Ord. of 11-17-1997(2), (3); Ord. of 4-21-1998(1); Ord. of 8-4-1998(4); Ord. of 12-15-1998(9); Ord. of 3-16-1999; Ord. of 6-15-1999(1); Ord. No. 2000.109, 10-26-2000; Ord. No. 2000.127, 11-21-2000; Ord. No. 2001.30, 4-17-2001; Ord. No. 2001.66, 7-17-2001; Ord. No. 2002.26, 3-19-2002; Ord. No. 2002.36, 4-16-2002; Ord. No. 2002.53, 6-4-2002; Ord. No. 2002.64, 7-16-2002; Ord. No. 2002.97, 9-17-2002; Ord. No. 2003.43, 4-15-2003; Ord. No. 2003.78, 7-15-2003; Ord. No. 2004.32, 7-20-2004; Ord. No. 2007.31, 5-15-2007; Ord. No. 2007.45, 6-2-2007; Ord. No. 2007.121, 11-20-2007; Ord. No. 2008.62, 9-2-2008; amended 7-7-2009 by Ord. No. 2009.48; 7-7-2009 by Ord. No. 2009.49; 11-17-2009 by Ord. No. 2009.85; 11-17-2009 by Ord. No. 2009.88; 3-16-2010 by Ord. No. 2010.15; 3-16-2010 by Ord. No. 2010.16; 3-16-2010 by Ord. No. 2010.17; 3-16-2010 by Ord. No. 2010.18; 3-16-2010 by Ord. No. 2010.19; 3-16-2010 by Ord. No. 2010.20; 8-17-2010 by Ord. No. 2010.89; 1-4-2011 by Ord. No. 2010.132; 1-4-2011 by Ord. No. 2010.133; 1-4-2011 by Ord. No. 2010.135; 3-15-2011 by Ord. No. 2011.9; 8-2-2011 by Ord. No. 2011.50; 11-15-2011 by Ord. No. 2011.78; 1-15-2013 by Ord. No. 2012.119; 11-19-2013 by Ord. No. 2013.94; 12-2-2014 by Ord. No. 2014.115; 11-18-2014 by Ord. No. 2014.119; 4-21-2015 by Ord. No. 2014.130; 1-6-2015 by Ord. No. 2014.131; 4-21-2015 by Ord. No. 2015.18; 4-21-2015 by Ord. No. 2015.19; 9-15-2015 by Ord. No. 2015.58; 6-20-2017 by Ord. No. 2017.60; 9-18-2018 by Ord. No. 2018.106; Ord. of 10-26-2018; 4-23-2019 by Ord. No. DC2019.4; 4-23-2019 by Ord. No. DC2019.7; 3-5-2019 by Ord. No. 2019.11; 8-27-2019 by Ord. No. DC2019.13; 11-21-2019 by Ord. No. DC2019.15; 11-21-2019 by Ord. No. DC2019.17; 3-11-2020 by Ord. No. DC2020.2; 3-11-2020 by Ord. No. DC2020.4; 3-11-2020 by Ord. No. DC2020.5; 6-16-2021 by Ord. No. DC2021.01; 7-20-2021 by Ord. No. 2021.60; 4-6-2022 by Ord. No. 2022.1; 6-6-2022 by Ord. No. DC2022.2; 6-6-2022 by Ord. No. DC2022.4; 9-2-2025 by Ord. No. 2025.112; 10-21-2025 by Ord. No. 2025.139; 10-21-2025 by Ord. No. 2025.140; 1-20-2026 by Ord. No. 2026.02]

(a) Parking will be limited at the following locations in the specified manner.

Beginning at a point 50 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 36 feet to the first driveway apron; thence, beginning at a point 106 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 54 feet to a point; said herein-described premises creates 5 parking spaces which will be restricted to 2-hour parking

Adams Street, even-numbered side, beginning at a point 20 feet from the intersection of Main Street and Adams Street curblines, thence southerly for two, one-hour parking spaces, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Saturdays; exception: holidays

Adams Street, odd-numbered side, from Main Street to Jefferson Street, two hours, Monday through Saturday from 8:00 a.m. to 5:00 p.m.; unless otherwise posted

Adams Street, even-numbered side, from South Street to Jefferson Street, two hours, Monday through Saturday from 8:00 a.m. to 5:00 p.m.; unless otherwise posted

Alfred Street, southwesterly (even-numbered) side, from Main Street from the second handicap parking space to Franklin Street, for all available spaces to be two hours, 8:00 a.m. to 5:00 p.m.; exception: Sundays and holidays

Alfred Street, southerly (odd-numbered) side, from Main Street to Bacon Street, two hours, 8:00 a.m. to 5:00 p.m.; exception: Sundays and holidays

Alfred Street, westerly side, between signs, at Lot 177, Map 34, for 118 feet (from lot line to lot line), also known as 200 Alfred Street, two hours, from 9:00 a.m. to 5:00 p.m.

Alfred Street, even-numbered side, from Birch Street towards W. Myrtle for four spaces, 15 minutes

Alfred Street, even-numbered side, beginning at a point 20 feet from the intersection of Birch Street and Alfred Street, thence easterly, for one fifteen-minute parking space

Alfred Street, odd-numbered side, from Summer Street toward Pool Street, three spaces for 15 minutes

Alfred Street, in front of the Farm Store located at 38 Alfred Street, one space, 15 minutes

Alfred Street, even-numbered side, beginning at a point 20 feet southwest from the intersection with Main Street, thence southwesterly of a distance of 44 feet, 15 minutes

Alfred Street Parking Lot, commencing with Rows 2 and 3, being 44 spaces; Row 1 shall be reserved for police parking only, being 15 spaces, with the exception of two spaces in the first row to be marked handicap parking only, two hours

Alfred Street Parking Lot, fourth row (closest to St. Andre's Credit Union), four hours

Alfred Street Parking Lot, from the first snowfall or December 1, from the hours of 12:00 a.m. (midnight) to 6:00 a.m. unit May 1, except Christmas Eve and New Year's Eve, with the exception of police vehicles

Bacon Street, both sides, Alfred Street to Foss Street, two hours, 8:00 a.m. to 5:00 p.m.; exception: Sundays and holidays

Birch Street, odd-numbered side, from Alfred Street to Graham Street, six spaces, ten-minute parking 7:00 a.m. through 4:00 p.m. Monday through Friday

Birch Street, at the corner of Birch Street and Summer Street, being two spaces in front of store on Birch Street, 15 minutes

Center Street, both sides, from Jefferson Street to Kossuth Street, two hours, Monday through Saturday from 7:00 a.m. to 6:00 p.m.; unless otherwise posted

City Hall Parking Lot, from the intersection of Adams Street and the entrance to the City Hall parking lot, beside and easterly of City Hall, six one-hour parking spaces

City Hall Parking Lot, northerly of the Civil War Memorial traffic island, five one-hour parking spaces

Day's Landing, beginning at a point 1,075 feet easterly of the intersection with Old Pool Road, thence easterly for a distance of 315 feet (entire cul-de-sac), one-hour parking from dawn to dusk

Elm Street, easterly (odd-numbered) side, from the northerly side of Thornton Street and running south 96 feet, two hours

Elm Street, even-numbered side, beginning at a point 20 feet southwesterly of the intersection with Cutts Street, thence southwesterly for a distance of two parking spaces (44 feet ±), 15 minutes

Elm Street, westerly (even-numbered) side, from Thornton Street a distance of 85 feet in a southwesterly direction, two hours

Fortunes Rocks Road, beach area, no parking 8:00 p.m. to 5:00 a.m.

Foss Street, odd-numbered side, from Main Street to Bacon Street, two hours, Monday through Saturday between the hours of 8:00 a.m. and 5:00 p.m., excluding holidays



THORNTON ST.

US-1



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 11.k
Item Description: 2026.57 Biddeford City Ordinance Ch. 42-92 Limited Parking section A. (2)
Submitted By: Chief JoAnne W. Fisk

Key Terms:

Removal of two-hour parking stall on Elm Street

Executive Summary:

This item pertains to the removal of allowed parking stalls on Elm Street at Thornton Street, easterly (odd-numbered) side, from the northerly side of Thornton Street and running south 96 feet, two hours. The parking stall run alongside 81 Elm Street.

Detailed Review:

This item pertains to the removal of allowed parking on Elm Street at Thornton Street, easterly (odd-numbered) side, from the northerly side of Thornton Street and running south at 96 feet, with a two-hour parking limit. These parking stalls run alongside the address known as 81 Elm Street.

Funding Source:

N/A

Staff Recommendation:

The Traffic Committee and staff recommend the passage by City Council of the no parking provision pertaining to this area.

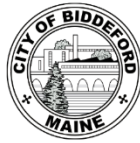
Next Steps:

If approved by City Council, forward it to the Department of Public Works for removal of signage. City Clerk shall remove language from city ordinances.

Attachments:

1. 2026.57 Elm at Thornton 42-92-ORDER
2. City Ordinance Sec. 42.92
3. Elm-Thornton - 2hr Parking Removal

City of Biddeford



2026.57

IN BOARD OF CITY COUNCIL..... APRIL 21, 2026

BE IT ORDERED, by the City Council of the City of Biddeford that the Code of Ordinances, Chapter 42, Motor Vehicles and Traffic, Article IV Specific Street Regulations, **Section 42-92 Limited Parking** , be amended by adding or ~~deleting~~ to read as follows:

~~Elm Street, easterly (odd numbered) side from the northerly side of Thornton Street and running south 96 feet, two hours.~~

Attested:

City of Biddeford, ME
Monday, March 23, 2026

Chapter 42. Motor Vehicles and Traffic

Article IV. SPECIFIC STREET REGULATIONS

Sec. 42-92. Limited parking.

[Code 1975, § 14-82; Ord. of 7-17-1990(2); Ord. of 10-2-1990(2); Ord. of 10-1-1991(2); Ord. of 5-19-1992(2); Ord. of 5-19-1992(3); Ord. of 5-19-1992(4); Ord. of 11-4-1992; Ord. of 12-21-1993(2); Ord. of 12-21-1993(3); Ord. of 4-5-1994(2), § 14-82; Ord. of 8-15-1995; Ord. of 9-5-1995; Ord. of 9-20-1995; Ord. of 9-20-1995; Ord. of 6-4-1996(2); Ord. of 12-17-1996; Ord. of 1-21-1997(3); Ord. of 11-17-1997(2), (3); Ord. of 4-21-1998(1); Ord. of 8-4-1998(4); Ord. of 12-15-1998(9); Ord. of 3-16-1999; Ord. of 6-15-1999(1); Ord. No. 2000.109, 10-26-2000; Ord. No. 2000.127, 11-21-2000; Ord. No. 2001.30, 4-17-2001; Ord. No. 2001.66, 7-17-2001; Ord. No. 2002.26, 3-19-2002; Ord. No. 2002.36, 4-16-2002; Ord. No. 2002.53, 6-4-2002; Ord. No. 2002.64, 7-16-2002; Ord. No. 2002.97, 9-17-2002; Ord. No. 2003.43, 4-15-2003; Ord. No. 2003.78, 7-15-2003; Ord. No. 2004.32, 7-20-2004; Ord. No. 2007.31, 5-15-2007; Ord. No. 2007.45, 6-2-2007; Ord. No. 2007.121, 11-20-2007; Ord. No. 2008.62, 9-2-2008; amended 7-7-2009 by Ord. No. 2009.48; 7-7-2009 by Ord. No. 2009.49; 11-17-2009 by Ord. No. 2009.85; 11-17-2009 by Ord. No. 2009.88; 3-16-2010 by Ord. No. 2010.15; 3-16-2010 by Ord. No. 2010.16; 3-16-2010 by Ord. No. 2010.17; 3-16-2010 by Ord. No. 2010.18; 3-16-2010 by Ord. No. 2010.19; 3-16-2010 by Ord. No. 2010.20; 8-17-2010 by Ord. No. 2010.89; 1-4-2011 by Ord. No. 2010.132; 1-4-2011 by Ord. No. 2010.133; 1-4-2011 by Ord. No. 2010.135; 3-15-2011 by Ord. No. 2011.9; 8-2-2011 by Ord. No. 2011.50; 11-15-2011 by Ord. No. 2011.78; 1-15-2013 by Ord. No. 2012.119; 11-19-2013 by Ord. No. 2013.94; 12-2-2014 by Ord. No. 2014.115; 11-18-2014 by Ord. No. 2014.119; 4-21-2015 by Ord. No. 2014.130; 1-6-2015 by Ord. No. 2014.131; 4-21-2015 by Ord. No. 2015.18; 4-21-2015 by Ord. No. 2015.19; 9-15-2015 by Ord. No. 2015.58; 6-20-2017 by Ord. No. 2017.60; 9-18-2018 by Ord. No. 2018.106; Ord. of 10-26-2018; 4-23-2019 by Ord. No. DC2019.4; 4-23-2019 by Ord. No. DC2019.7; 3-5-2019 by Ord. No. 2019.11; 8-27-2019 by Ord. No. DC2019.13; 11-21-2019 by Ord. No. DC2019.15; 11-21-2019 by Ord. No. DC2019.17; 3-11-2020 by Ord. No. DC2020.2; 3-11-2020 by Ord. No. DC2020.4; 3-11-2020 by Ord. No. DC2020.5; 6-16-2021 by Ord. No. DC2021.01; 7-20-2021 by Ord. No. 2021.60; 4-6-2022 by Ord. No. 2022.1; 6-6-2022 by Ord. No. DC2022.2; 6-6-2022 by Ord. No. DC2022.4; 9-2-2025 by Ord. No. 2025.112; 10-21-2025 by Ord. No. 2025.139; 10-21-2025 by Ord. No. 2025.140; 1-20-2026 by Ord. No. 2026.02]

(a) Parking will be limited at the following locations in the specified manner.

Beginning at a point 50 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 36 feet to the first driveway apron; thence, beginning at a point 106 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 54 feet to a point; said herein-described premises creates 5 parking spaces which will be restricted to 2-hour parking

Adams Street, even-numbered side, beginning at a point 20 feet from the intersection of Main Street and Adams Street curblines, thence southerly for two, one-hour parking spaces, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Saturdays; exception: holidays

Adams Street, odd-numbered side, from Main Street to Jefferson Street, two hours, Monday through Saturday from 8:00 a.m. to 5:00 p.m.; unless otherwise posted

Adams Street, even-numbered side, from South Street to Jefferson Street, two hours, Monday through Saturday from 8:00 a.m. to 5:00 p.m.; unless otherwise posted

Alfred Street, southwesterly (even-numbered) side, from Main Street from the second handicap parking space to Franklin Street, for all available spaces to be two hours, 8:00 a.m. to 5:00 p.m.; exception: Sundays and holidays

Alfred Street, southerly (odd-numbered) side, from Main Street to Bacon Street, two hours, 8:00 a.m. to 5:00 p.m.; exception: Sundays and holidays

Alfred Street, westerly side, between signs, at Lot 177, Map 34, for 118 feet (from lot line to lot line), also known as 200 Alfred Street, two hours, from 9:00 a.m. to 5:00 p.m.

Alfred Street, even-numbered side, from Birch Street towards W. Myrtle for four spaces, 15 minutes

Alfred Street, even-numbered side, beginning at a point 20 feet from the intersection of Birch Street and Alfred Street, thence easterly, for one fifteen-minute parking space

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Alfred Street, in front of the Farm Store located at 38 Alfred Street, one space, 15 minutes

Alfred Street, even-numbered side, beginning at a point 20 feet southwest from the intersection with Main Street, thence southwesterly of a distance of 44 feet, 15 minutes

Alfred Street Parking Lot, commencing with Rows 2 and 3, being 44 spaces; Row 1 shall be reserved for police parking only, being 15 spaces, with the exception of two spaces in the first row to be marked handicap parking only, two hours

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Alfred Street Parking Lot, from the first snowfall or December 1, from the hours of 12:00 a.m. (midnight) to 6:00 a.m. unit May 1, except Christmas Eve and New Year's Eve, with the exception of police vehicles

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City Hall Parking Lot, from the intersection of Adams Street and the entrance to the City Hall parking lot, beside and easterly of City Hall, six one-hour parking spaces

City Hall Parking Lot, northerly of the Civil War Memorial traffic island, five one-hour parking spaces

Day's Landing, beginning at a point 1,075 feet easterly of the intersection with Old Pool Road, thence easterly for a distance of 315 feet (entire cul-de-sac), one-hour parking from dawn to dusk

Elm Street, easterly (odd-numbered) side, from the northerly side of Thornton Street and running south 96 feet, two hours

Elm Street, even-numbered side, beginning at a point 20 feet southwesterly of the intersection with Cutts Street, thence southwesterly for a distance of two parking spaces (44 feet ±), 15 minutes

Elm Street, westerly (even-numbered) side, from Thornton Street a distance of 85 feet in a southwesterly direction, two hours

Fortunes Rocks Road, beach area, no parking 8:00 p.m. to 5:00 a.m.

Foss Street, odd-numbered side, from Main Street to Bacon Street, two hours, Monday through Saturday between the hours of 8:00 a.m. and 5:00 p.m., excluding holidays



REMOVE EXISTING 2-HOUR PARKING
- NORTHBOUND LANE;
- BETWEEN THORNTON & LINCOLN ST



City Council

Meeting Date: April 21, 2026
Meeting Time: 6:00 PM
Agenda Item No: 11.I
Item Description: 2026.58 Biddeford City Ordinance Ch. 42-92 Limited Parking Section A (3)
Submitted By: Chief JoAnne W. Fisk

Key Terms:

Review of existing parking ordinance regarding parking at 170 Elm Street at Cutts Street.

Executive Summary:

Elm Street (even side) remove one of two existing parking stalls.

Detailed Review:

The Traffic Committee at their March 31, 2026, meeting unanimously voted to move to City Council the removal of two parking stalls at 170 Elm Street. The parking stalls begin at a point 20 feet southwesterly of the intersection with Cutts Street. This ordinance change would remove two parking stalls (44ft).

Funding Source:

N/A

Staff Recommendation:

Recommendation by the Traffic Committee at their March 31, 2026, meeting, passage in the affirmative, to move this item to City Council for consideration.

Next Steps:

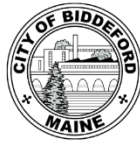
Upon passage by City Council, this item will be forwarded to the Department of Public Works for signage updating.

Attachments:

1. 2026.58 Elm Street at Cutts-ORDER
2. City Ordinance Sec. 42.92

3. Elm Street at Cutts Street

City of Biddeford



2026.58 **IN BOARD OF CITY COUNCIL..... APRIL 21, 2026, BE IT ORDERED**, by the City Council of the City of Biddeford the Code of Ordinances, Chapter 42, Motor Vehicles and Traffic, Article IV Specific Street Regulations, **Section 42-92 Limited Parking**, be amended by adding or ~~deleting~~ to read as follows:

Elm Street, even numbered side, beginning at a point 20 feet southwesterly of the intersection with Cutts Street, thence southwesterly for a distance of ~~two~~ one parking spaces ~~(44feet)~~ (22 feet) 15 minutes.

Attested:

City of Biddeford, ME
Monday, March 23, 2026

Chapter 42. Motor Vehicles and Traffic

Article IV. SPECIFIC STREET REGULATIONS

Sec. 42-92. Limited parking.

[Code 1975, § 14-82; Ord. of 7-17-1990(2); Ord. of 10-2-1990(2); Ord. of 10-1-1991(2); Ord. of 5-19-1992(2); Ord. of 5-19-1992(3); Ord. of 5-19-1992(4); Ord. of 11-4-1992; Ord. of 12-21-1993(2); Ord. of 12-21-1993(3); Ord. of 4-5-1994(2), § 14-82; Ord. of 8-15-1995; Ord. of 9-5-1995; Ord. of 9-20-1995; Ord. of 9-20-1995; Ord. of 6-4-1996(2); Ord. of 12-17-1996; Ord. of 1-21-1997(3); Ord. of 11-17-1997(2), (3); Ord. of 4-21-1998(1); Ord. of 8-4-1998(4); Ord. of 12-15-1998(9); Ord. of 3-16-1999; Ord. of 6-15-1999(1); Ord. No. 2000.109, 10-26-2000; Ord. No. 2000.127, 11-21-2000; Ord. No. 2001.30, 4-17-2001; Ord. No. 2001.66, 7-17-2001; Ord. No. 2002.26, 3-19-2002; Ord. No. 2002.36, 4-16-2002; Ord. No. 2002.53, 6-4-2002; Ord. No. 2002.64, 7-16-2002; Ord. No. 2002.97, 9-17-2002; Ord. No. 2003.43, 4-15-2003; Ord. No. 2003.78, 7-15-2003; Ord. No. 2004.32, 7-20-2004; Ord. No. 2007.31, 5-15-2007; Ord. No. 2007.45, 6-2-2007; Ord. No. 2007.121, 11-20-2007; Ord. No. 2008.62, 9-2-2008; amended 7-7-2009 by Ord. No. 2009.48; 7-7-2009 by Ord. No. 2009.49; 11-17-2009 by Ord. No. 2009.85; 11-17-2009 by Ord. No. 2009.88; 3-16-2010 by Ord. No. 2010.15; 3-16-2010 by Ord. No. 2010.16; 3-16-2010 by Ord. No. 2010.17; 3-16-2010 by Ord. No. 2010.18; 3-16-2010 by Ord. No. 2010.19; 3-16-2010 by Ord. No. 2010.20; 8-17-2010 by Ord. No. 2010.89; 1-4-2011 by Ord. No. 2010.132; 1-4-2011 by Ord. No. 2010.133; 1-4-2011 by Ord. No. 2010.135; 3-15-2011 by Ord. No. 2011.9; 8-2-2011 by Ord. No. 2011.50; 11-15-2011 by Ord. No. 2011.78; 1-15-2013 by Ord. No. 2012.119; 11-19-2013 by Ord. No. 2013.94; 12-2-2014 by Ord. No. 2014.115; 11-18-2014 by Ord. No. 2014.119; 4-21-2015 by Ord. No. 2014.130; 1-6-2015 by Ord. No. 2014.131; 4-21-2015 by Ord. No. 2015.18; 4-21-2015 by Ord. No. 2015.19; 9-15-2015 by Ord. No. 2015.58; 6-20-2017 by Ord. No. 2017.60; 9-18-2018 by Ord. No. 2018.106; Ord. of 10-26-2018; 4-23-2019 by Ord. No. DC2019.4; 4-23-2019 by Ord. No. DC2019.7; 3-5-2019 by Ord. No. 2019.11; 8-27-2019 by Ord. No. DC2019.13; 11-21-2019 by Ord. No. DC2019.15; 11-21-2019 by Ord. No. DC2019.17; 3-11-2020 by Ord. No. DC2020.2; 3-11-2020 by Ord. No. DC2020.4; 3-11-2020 by Ord. No. DC2020.5; 6-16-2021 by Ord. No. DC2021.01; 7-20-2021 by Ord. No. 2021.60; 4-6-2022 by Ord. No. 2022.1; 6-6-2022 by Ord. No. DC2022.2; 6-6-2022 by Ord. No. DC2022.4; 9-2-2025 by Ord. No. 2025.112; 10-21-2025 by Ord. No. 2025.139; 10-21-2025 by Ord. No. 2025.140; 1-20-2026 by Ord. No. 2026.02]

(a) Parking will be limited at the following locations in the specified manner.

Beginning at a point 50 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 36 feet to the first driveway apron; thence, beginning at a point 106 feet westerly of the intersection of the northeasterly side of Main Street with the northwesterly side of Elm Street; thence, westerly along said Main Street a distance of 54 feet to a point; said herein-described premises creates 5 parking spaces which will be restricted to 2-hour parking

Adams Street, even-numbered side, beginning at a point 20 feet from the intersection of Main Street and Adams Street curblines, thence southerly for two, one-hour parking spaces, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Saturdays; exception: holidays

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