

City of Biddeford
Solid Waste Management Commission
February 13, 2018 7:00 PM Public Works

- 1. Call to Order**
- 2. Approval of Minutes**
- 3. Discussion / Approval**
 - 3.1. Composting of Food Waste at Public Works Facility
 - 3.2. Earth Day / Drug Take Back Day Planning
- 4. School Programs Update**
 - 4.1. Food Waste Composting
- 5. Questions /Comments on Reports**
 - 5.1. Recycling Reports
[Recycling Reports.pdf](#)
[Monthly Recycling Revenues.pdf](#)
 - 5.2. Code Enforcement Report
 - 5.3. Curbside Trash & Recycling Report
[Curbside Trash & Recycling.pdf](#)
- 6. Staff Reports**
- 7. Solid Waste Management Commission 2018**
 - 7.1. Commission Members 2018
[Commission Members.pdf](#)
- 8. FY 17 / 18 Budget Analysis**
 - 8.1. Budget Analysis
[Budget Analysis.pdf](#)
- 9. Other Business**
- 10. Agenda for Next Meeting**

**Department of Public Works
Monthly Recycling Report**

2

2018	JAN		FEB		MAR		QTR 1	APR		MAY		JUN		QTR 2	6 MO TOTAL	
	Units	Lbs	Units	Lbs	Units	Lbs	Totals	Units	Lbs	Units	Lbs	Units	Lbs	Totals		
News Paper	310	6,796					6,796							0	6,796	
Office Paper							0							0	-	
Aluminum	0	0					0							0	-	
Cardboard	18	33,034					33,034							0	33,034	
Milk Jugs	0	0					0							0	-	
#1 Plastics	0	0					0							0	-	
Mixed Plastics #2	0	0					0							0	-	
Tin Cans	0	0					0							0	-	
Glass		504					504							0	504	
Junk Steel	6	35,940					35,940							0	35,940	
Large Item/Demo Debris		86,660					86,660							0	86,660	
Automotive Batteries		1,168					1,168							0	1,168	
Computers - Printers		410					410							0	410	
CRT's - TVs		4,118					4,118							0	4,118	
	JUL		AUG		SEP		QTR 3	OCT		NOV		DEC		QTR 4	6 MO TOTAL	YEAR TO DATE
	Units	Lbs	Units	Lbs	Units	Lbs	Totals	Units	Lbs	Units	Lbs	Units	Lbs	Totals		
News Paper							-							-	-	6,796
Office Paper							-							-	-	-
Aluminum							-							-	-	-
Cardboard							-							-	-	33,034
Milk Jugs							-							-	-	-
#1 Plastics							-							-	-	-
Mixed Plastics #2							-							-	-	-
Tin Cans							-							-	-	-
Glass							-							-	-	504
Junk Steel							-							-	-	35,940
Large Item/Demo Debris							-							-	-	86,660
Automotive Batteries							-							-	-	1,168
Computers - Printers							-							-	-	410
CRT's - TVs							-							-	-	4,118

DEPARTMENT OF PUBLIC WORKS MONTHLY RECYCLING REPORT REVENUES FY 17/18													DATE:	2/7/2018
	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		1ST 6 MONTHS TOTALS	
	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575		
NEWSPAPER		\$ -		\$ -		\$ -	22.99	\$ 1,666.77		\$ -		\$ -	\$ 1,666.77	
OFFICE PAPER		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
CARDBOARD	22.02	\$ 4,079.20	22.54	\$ 4,029.02	22.35	\$ 3,885.54		\$ -	22.2	\$ 2,514.15	21.88	\$ 2,522.20	\$ 17,030.11	
MILK JUGS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
#1 PLASTICS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
MIXED PLASTICS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
TIN CANS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
GLASS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
JUNK STEEL	72.89	\$ 5,098.87	34.74	\$ 2,564.40	36.64	\$ 3,826.23	36.09	\$ 3,323.35	34.18	\$ 2,467.60	36.76	\$ 2,898.20	\$ 20,178.65	
LARGE ITEM / DEMO		\$ 1,655.00		\$ 1,741.00		\$ 1,686.00		\$ 1,632.00		\$ 800.00		\$ 629.00	\$ 8,143.00	
AUTOMOTIVE BATTERIES		\$ -		\$ -		\$ 571.80		\$ -		\$ -		\$ 647.28	\$ 1,219.08	
CRT'S - TV / TOW/COM/PR		\$ 190.97		\$ 160.67		\$ 129.06		\$ 113.25		\$ 146.46		\$ 93.61	\$ 834.02	
REF / AIR CONDITIONERS		\$ 860.00		\$ 760.00		\$ 940.00		\$ 1,120.00		\$ 740.00		\$ 460.00	\$ 4,880.00	
USED MOTOR OIL		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
ALUMINUM		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
=====														
	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		2ND 6 MONTHS TOTALS	YTD TOTALS
	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575		
NEWSPAPER		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 1,666.77
OFFICE PAPER		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
CARDBOARD	22.39	\$ 2,586.05		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 2,586.05	\$ 19,616.16
MILK JUGS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
#1 PLASTICS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
MIXED PLASTICS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
TIN CANS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
GLASS		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
JUNK STEEL	15.94	\$ 798.20		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 798.20	\$ 20,976.85
LARGE ITEM / DEMO		\$ 668.00		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 668.00	\$ 8,811.00
AUTOMOTIVE BATTERIES		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 1,219.08
CRT'S - TV / TOW/COM/PR		\$ 47.90		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 47.90	\$ 881.92
REF / AIR CONDITIONERS		\$ 160.00		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 160.00	\$ 5,040.00
USED MOTOR OIL		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
ALUMINUM		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
PINE TREE WASTE RATE : \$56.21														\$ 58,211.78
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DEPARTMENT OF PUBLIC WORKS MONTHLY RECYCLING REPORT REVENUES														DATE:	2/7/2018	PAGE 1
		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		1ST		
		TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	6 MONTHS TOTALS		
NEWSPAPER																
YR	2014	0	\$ -	21.28	\$ 1,489.60	0	\$ -	0	\$ -		\$ -	0	\$ -	\$ 1,489.60		
YR	2015	0	\$ -	0	\$ -	0	\$ -	20.82	\$ 1,041.00		\$ -	0	\$ -	\$ 1,041.00		
YR	2016	0	\$ -	0	\$ -	0	\$ -	0	\$ -		\$ -	0	\$ -	\$ -		
YR	2017	0	\$ -	0	\$ -	0	\$ -	22.99	\$ 1,666.77		\$ -	0	\$ -	\$ 1,666.77		
OFFICE PAPER																
YR	2014		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		
YR	2015		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		
YR	2016		\$ -	0	\$ -		\$ -		\$ -		\$ -	17.36	\$ 3,124.80	\$ 3,124.80		
YR	2017		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		
CARDBOARD																
YR	2014	22.92	\$ 2,406.60	22.49	\$ 2,249.00	23.76	\$ 2,257.20	22.82	\$ 2,167.90		\$ -	22.36	\$ 2,168.92	\$11,249.62		
YR	2015	22.86	\$ 2,155.70	22.9	\$ 2,159.47	22.17	\$ 2,090.63	22.88	\$ 2,157.59	23.19	\$ 2,165.95		\$ -	\$10,729.34		
YR	2016	0	\$ -	22.05	\$ 2,432.11	43.96	\$ 5,072.57	0	\$ -	22.53	\$ 2,596.58	22.63	\$ 2,568.50	\$12,669.76		
YR	2017	22.02	\$ 4,079.20	22.54	\$ 4,029.02	22.35	\$ 3,885.54	0	\$ -	22.2	\$ 2,514.15	21.98	\$ 2,522.20	\$17,030.11		
MILK JUGS																
YR	2014		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2015		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2016		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2017		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
#1PLASTICS																
YR	2014	0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		
YR	2015	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2016	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2017	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
MIXED PLASTICS																
YR	2014		\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2015		\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2016		\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2017		\$ -	0	\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -		
TIN CANS																
YR	2014	0	\$ -	0	\$ -	0	\$ -		\$ -	0	\$ -	0	\$ -	\$ -		
YR	2015	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	\$ -		
YR	2016	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	11.6	\$ 2,030.00	\$ 2,030.00		
YR	2017	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		

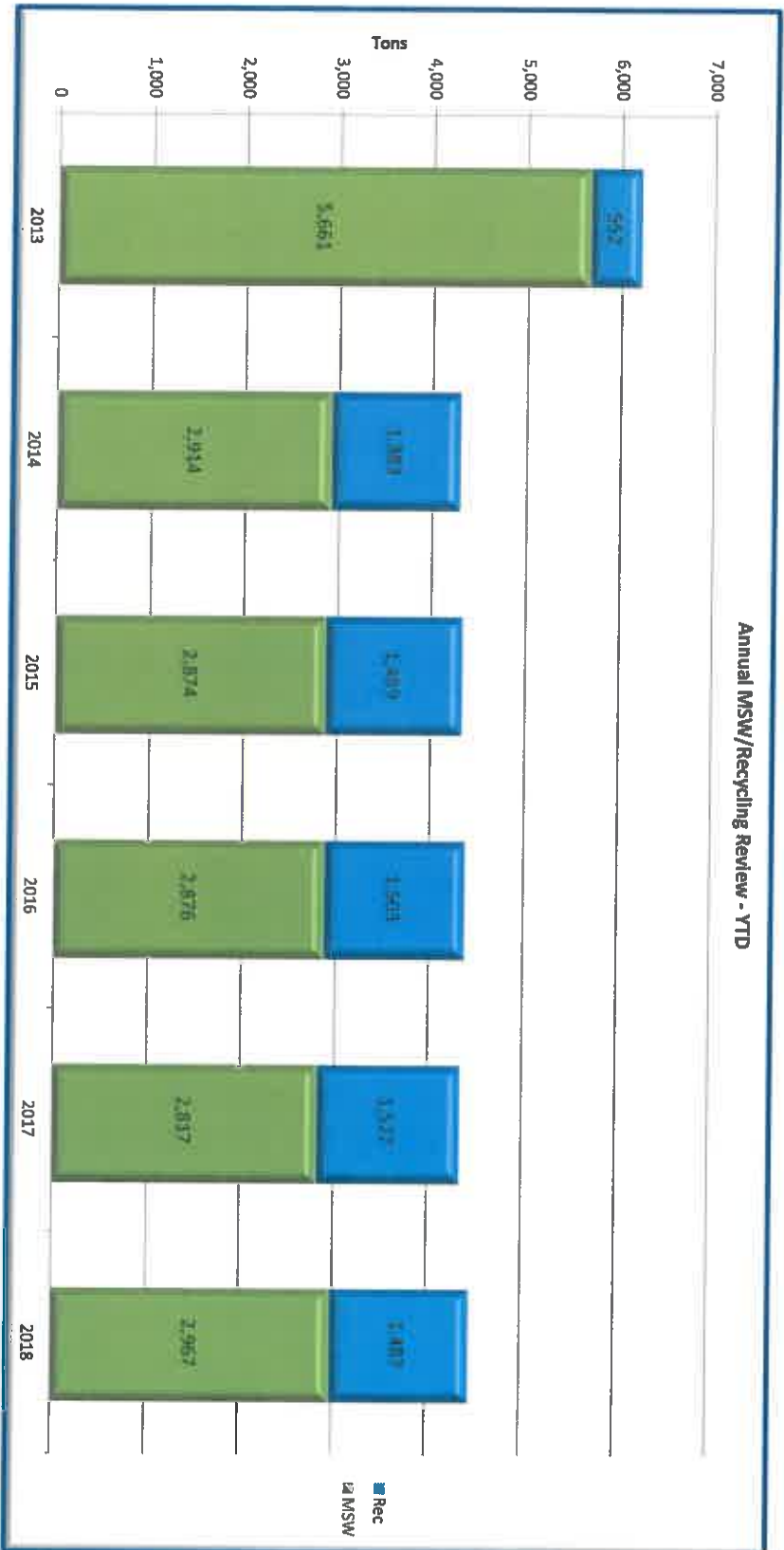
DEPARTMENT OF PUBLIC WORKS MONTHLY RECYCLING REPORT REVENUES													DATE:	2/7/2018	PAGE 2
		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		2ND	YTD
		TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	6 MONTHS TOTALS	TOTALS
NEWSPAPER															
YR : 2015			\$ -	0	\$ -	22.67	\$ 1,473.55		\$ -	0	\$ -	0	\$ -	\$ 1,473.55	\$ 2,963.15
YR : 2016			\$ -	0	\$ -		\$ -		\$ -	21.86	\$ 1,748.80	0	\$ -	\$ 1,748.80	\$ 2,789.80
YR : 2017	15.86		\$ 1,427.40	0	\$ -		\$ -		\$ -	0	\$ -	0	\$ -	\$ 1,427.40	\$ 1,427.40
YR : 2018			\$ -	0	\$ -		\$ -		\$ -	0	\$ -	0	\$ -	\$ -	\$ 1,666.77
OFFICE PAPER															
YR : 2015		0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2016		0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2017		0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 3,124.80
YR : 2018		0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
CARDBOARD															
YR : 2015		22.85	\$ 2,216.45		\$ -	22.42	\$ 1,804.81	22.28	\$ 1,945.05	22.4	\$ 1,876.00	23.21	\$ 1,956.60	\$ 9,798.91	\$ 21,048.53
YR : 2016		22.58	\$ 1,996.08	22.74	\$ 2,010.22	22.49	\$ 1,988.12	22.79	\$ 2,073.89		\$ -	22.91	\$ 2,348.28	\$10,416.59	\$ 21,145.93
YR : 2017		22.14	\$ 2,712.15	22.83	\$ 4,406.19	0	\$ -	22.24	\$ 3,725.20	22.65	\$ 3,509.61	22.54	\$ 3,792.35	\$18,145.50	\$ 30,815.26
YR : 2018		22.39	\$ 2,586.05		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ 2,586.05	\$ 19,616.16
MILK JUGS															
YR : 2015			\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2016			\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2017			\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2018			\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
#1PLASTICS															
YR : 2015		0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2016		0	\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2017		0	\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2018		0	\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
MIXED PLASTICS															
YR : 2015			\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2016			\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2017			\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2018			\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
TIN CANS															
YR : 2015		0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2016		0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
YR : 2017		0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ 2,030.00
YR : 2018		0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -

DEPARTMENT OF PUBLIC WORKS MONTHLY RECYCLING REPORT REVENUES														DATE:	2/7/2018				PAGE 3
		JULY	AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		1ST						
		TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	6 MONTHS TOTALS					
GLASS	YR : 2014	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	\$ -					
	YR : 2015	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	\$ -					
	YR : 2016	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	\$ -					
	YR : 2017	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	\$ -					
JUNK STEEL	YR : 2014	33.46	\$ 5,015.00	24.75	\$ 4,089.90	34.35	\$ 4,732.00	40.61	\$ 6,891.50	12.68	\$ 1,585.70	20.37	\$ 1,713.31	\$24,027.41					
	YR : 2015	14.91	\$ 541.35		\$ -	101.08	\$ 4,958.25		\$ -		\$ -	91.91	\$ 1,406.35	\$ 6,905.95					
	YR : 2016	40.06	\$ 1,325.85	29.08	\$ 1,268.10	20.57	\$ 1,071.00	35.72	\$ 1,111.25	49.28	\$ 1,710.95	20.76	\$ 1,317.50	\$ 7,804.65					
	YR : 2017	72.89	\$ 5,098.87	34.74	\$ 2,564.40	36.64	\$ 3,826.23	36.09	\$ 3,323.35	34.18	\$ 2,467.60	36.76	\$ 2,898.20	\$20,178.65					
LARGE ITEM / DEMO	YR : 2014	0	\$ 1,390.00	0	\$ 1,074.00	0	\$ 846.00		\$ 595.00	0	\$ 766.00	0	\$ 440.00	\$ 5,111.00					
	YR : 2015	0	\$ 1,216.00	0	\$ 798.00	0	\$ 1,016.00		\$ 652.00	0	\$ 677.00	0	\$ 630.00	\$ 4,989.00					
	YR : 2016	0	\$ 979.00	0	\$ 1,177.00	0	\$ 1,013.00		\$ 486.00	0	\$ 877.00	0	\$ 300.00	\$ 4,832.00					
	YR : 2017	0	\$ 1,655.00	0	\$ 1,741.00	0	\$ 1,686.00		\$ 1,632.00	0	\$ 800.00	0	\$ 629.00	\$ 8,143.00					
AUTOMOTIVE BATTERIES	YR : 2014	0	\$ 499.80		\$ -	0	\$ -		\$ 468.60	0	\$ -		\$ -	\$ 968.40					
	YR : 2015	0	\$ 344.50		\$ -	0	\$ -		\$ -	0	\$ -		\$ -	\$ 344.50					
	YR : 2016	0	\$ 493.50		\$ -	0	\$ -		\$ -	0	\$ 637.44		\$ -	\$ 1,130.94					
	YR : 2017	0	\$ -		\$ -	0	\$ 571.80		\$ -	0	\$ -		\$ 647.28	\$ 1,219.08					
CRT'S - TV / TOWICOM/PR	YR : 2014	0	\$ 536.03	0	\$ -	0	\$ 331.34	0	\$ 568.82	0	\$ -	0	\$ 431.78	\$ 1,867.97					
	YR : 2015	0	\$ 279.90	0	\$ 273.43	0	\$ 257.60	0	\$ 175.97	0	\$ 322.56	0	\$ 120.47	\$ 1,429.93					
	YR : 2016	0	\$ 305.52	0	\$ 129.63	0	\$ 155.33	0	\$ 199.82	0	\$ 248.18	0	\$ 69.11	\$ 1,107.59					
	YR : 2017	0	\$ 190.97	0	\$ 160.67	0	\$ 129.06	0	\$ 113.25	0	\$ 146.46	0	\$ 93.61	\$ 834.02					
REF / AIR CONDITIONERS	YR : 2014	0	\$ 860.00	0	\$ 660.00	0	\$ 600.00		\$ 660.00		\$ 520.00	0	\$ 200.00	\$ 3,500.00					
	YR : 2015	0	\$ 800.00	0	\$ 580.00	0	\$ 760.00		\$ 860.00		\$ 540.00	0	\$ 520.00	\$ 4,060.00					
	YR : 2016	0	\$ 920.00	0	\$ 1,100.00	0	\$ 980.00		\$ 780.00		\$ 640.00	0	\$ 460.00	\$ 4,880.00					
	YR : 2017	0	\$ 860.00	0	\$ 760.00	0	\$ 940.00		\$ 1,120.00		\$ 740.00	0	\$ 460.00	\$ 4,880.00					
USED MOTOR OIL	YR : 2014	0	\$ 225.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 387.50	\$ 612.50					
	YR : 2015	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -					
	YR : 2016	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -					
	YR : 2017	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -					
ALUMINUM	YR : 2016	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -					
ALUMINUM	YR : 2017	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -					

DEPARTMENT OF PUBLIC WORKS MONTHLY RECYCLING REPORT REVENUES														DATE:	2/7/2018	PAGE 4		
		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		2ND		YTD		GRAND
		TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	TONS	REV # R 4575	6 MONTHS TOTALS		TOTALS		TOTALS
GLASS																		
	YR : 2015	0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
	YR : 2016	0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
	YR : 2017	0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
	YR : 2018	0	\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
JUNK STEEL																		
	YR : 2015	14.03	\$ 1,786.90	15.35	\$ 1,132.15	16.08	\$ 1,264.00	18.8	\$ 900.40	56.16	\$ 3,107.27	10.39	\$ 747.00	\$ 8,937.72		\$ 32,965.13		
	YR : 2016	25.66	\$ 340.40	13.7	\$ 391.80		\$ -		\$ -	47.6	\$ 1,657.85	74.96	\$ 4,036.55	\$ 6,426.60		\$ 13,332.55		
	YR : 2017	24.11	\$ 878.25	23.33	\$ 1,286.25		\$ -	23.33	\$ 1,844.40	28.91	\$ 2,029.17	0	\$ -	\$ 6,038.07		\$ 13,842.72		
	YR : 2018	15.94	\$ 798.20		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ 798.20		\$ 20,976.85		
LARGE ITEM / DEMO																		
	YR : 2015		\$ 269.00		\$ 57.00	0	\$ 312.00		\$ 684.00	\$ -	\$ 980.00		\$ 1,062.00	\$ 3,364.00		\$ 8,475.00		
	YR : 2016		\$ 437.00		\$ 484.00	0	\$ 779.00		\$ 556.00	\$ -	\$ 666.00		\$ 1,324.00	\$ 4,246.00		\$ 9,235.00		
	YR : 2017		\$ 443.00		\$ 249.00	0	\$ 743.00		\$ 800.00	\$ -	\$ 1,546.00		\$ 1,011.00	\$ 4,792.00		\$ 9,624.00		
	YR : 2018		\$ 668.00		\$ -	0	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 668.00		\$ 8,811.00		
AUTOMOTIVE BATTERIES																		
	YR : 2015		\$ 289.12		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ 289.12		\$ 1,257.52		
	YR : 2016		\$ -		\$ 282.00	0	\$ -		\$ -		\$ -		\$ -	\$ 282.00		\$ 626.50		
	YR : 2017		\$ -		\$ -	0	\$ -		\$ -		\$ 629.64		\$ -	\$ 629.64		\$ 1,760.68		
	YR : 2018		\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		\$ 1,219.08		
CRT'S - TV / TOW/COM/PR																		
	YR : 2015		\$ 399.89	0	\$ 103.38	0	\$ 193.93	0	\$ 207.14		\$ 291.77		\$ 235.29	\$ 1,431.40		\$ 3,299.37		
	YR : 2016		\$ 315.36	0	\$ 71.41	0	\$ 162.09	0	\$ 186.31		\$ 350.00		\$ -	\$ 1,085.17		\$ 2,515.10		
	YR : 2017		\$ 127.25	0	\$ 200.83	0	\$ -	0	\$ 87.96		\$ 160.32		\$ 27.57	\$ 603.93		\$ 1,711.52		
	YR : 2018		\$ 47.90	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	\$ 47.90		\$ 881.92		
REF / AIR CONDITIONERS																		
	YR : 2015		\$ 120.00	0	\$ 105.00	0	\$ 200.00		\$ 280.00		\$ 740.00		\$ 620.00	\$ 2,065.00		\$ 5,565.00		
	YR : 2016		\$ 260.00	0	\$ 240.00	0	\$ 300.00		\$ 500.00		\$ 640.00		\$ 840.00	\$ 2,780.00		\$ 6,840.00		
	YR : 2017		\$ 360.00	0	\$ 60.00	0	\$ 320.00		\$ 360.00		\$ 880.00		\$ 920.00	\$ 2,900.00		\$ 7,780.00		
	YR : 2018		\$ 160.00	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ 160.00		\$ 5,040.00	FY 15	\$ 76,186.20
USED MOTOR OIL																	FY 16	\$ 56,484.88
	YR : 2015	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		\$ 612.50	FY 17	\$ 72,116.28
	YR : 2016	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		\$ -	FY 18	\$ 58,211.78
	YR : 2017	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
	YR : 2018	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -		\$ -	\$ -		\$ -		
ALUMINUM	YR : 2017	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -		
ALUMINUM	YR : 2018	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	\$ -		

City of Biddford Transfer Station and Curbside Recycling Program

Annual MSW/Recycling Review - YTD



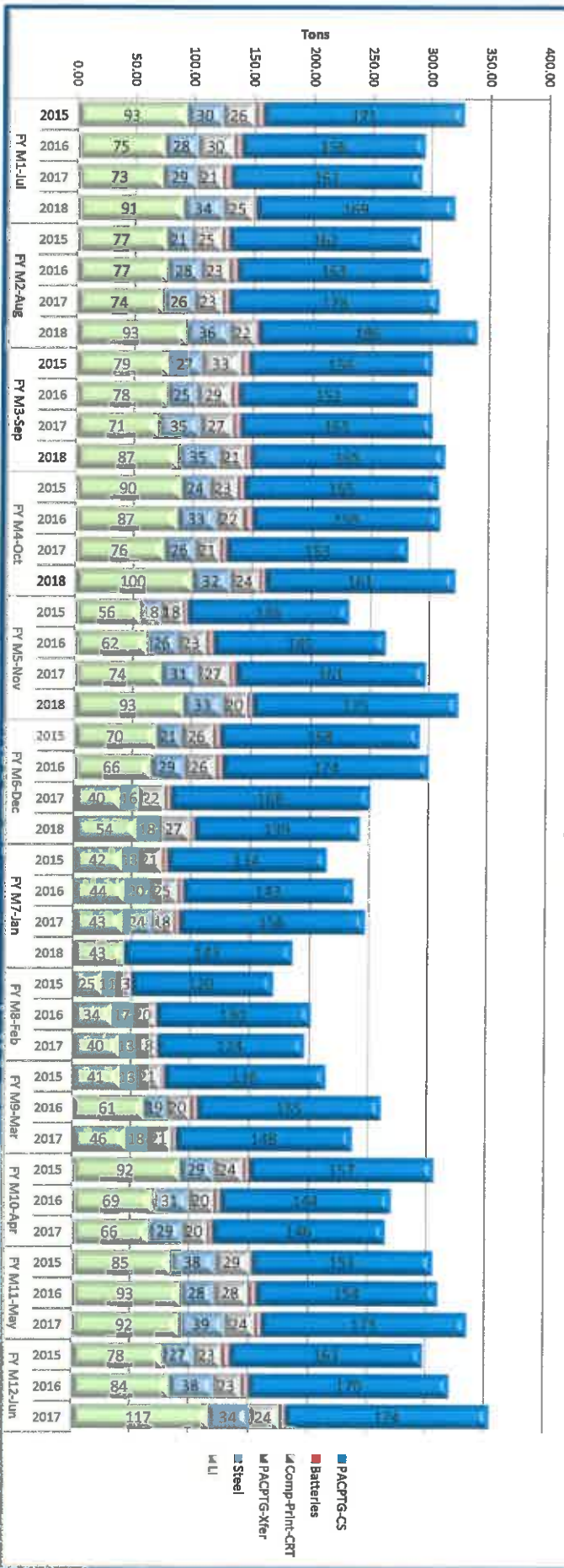
Fiscal Month (Multiple Items) Jul - Dec

Sum of Tons	Column Labels	MSW	Rec	Grand Total
2013	Row Labels	5,661	552	6,213
2014		2,914	1,383	4,297
2015		2,874	1,459	4,334
2016		2,876	1,503	4,380
2017		2,817	1,527	4,344
2018		2,967	1,487	4,454

8.89%
32.19%
33.67%
34.33%
35.15%
33.38%

City of Biddeford Transfer Station and Curbside Recycling Program

Monthly Detail of Recycling Materials



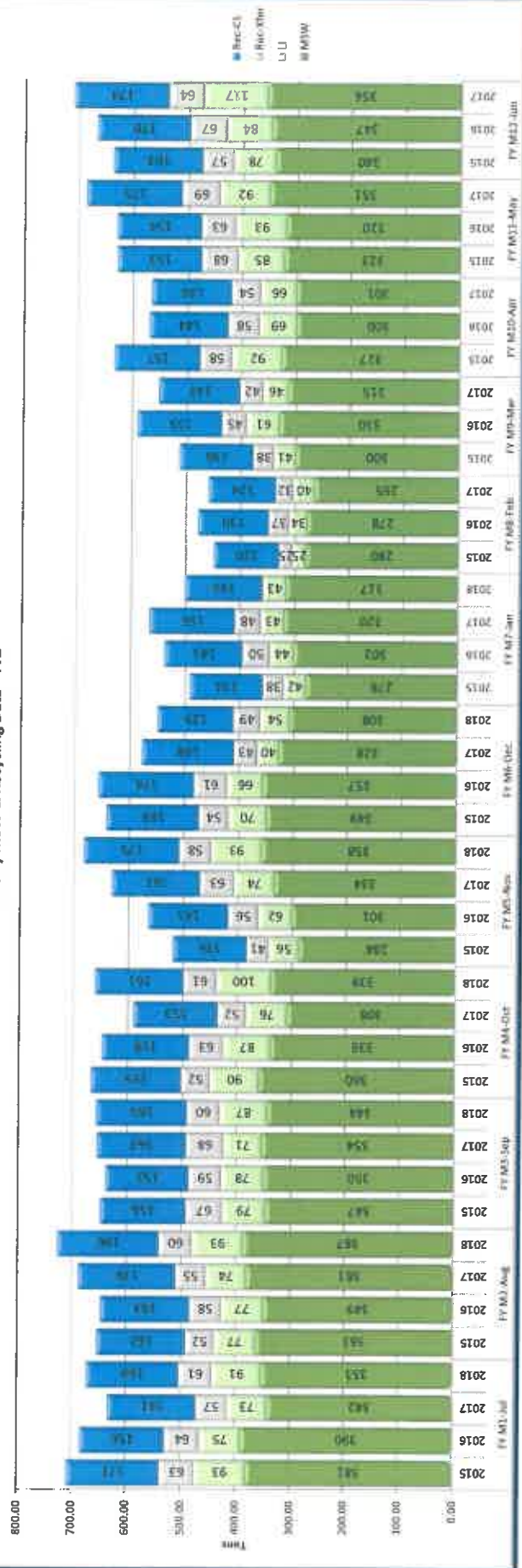
PACPTG-CS = paper, aluminum, cardboard, plastic, tin, glass from curbside collection
 PACPTG-Xter = paper, aluminum, cardboard, plastic, tin, glass from transfer station
 LI = large item

City of Biddeford Transfer Station and Curbside Recycling Program
Monthly Detail of Recycling Materials

Sum of Tons	Column Labels						
Row Labels	LI	Steel	PACPTG-Xfer	Comp-Print-CRT	Batteries	PACPTG-CS	Grand Total
FY M1-Jul							
2015	93.44	30.06	26.23	6.38	0.46	170.84	327.41
2016	74.74	28.05	29.74	5.57	0.66	155.51	294.27
2017	73.30	28.63	21.23	6.15	0.84	161.48	291.64
2018	90.58	33.62	24.58	2.03	0.44	168.62	319.87
FY M2-Aug							
2015	76.71	20.97	25.16	6.18	0.00	162.05	291.06
2016	77.49	28.15	23.47	6.43	0.34	162.85	298.73
2017	74.20	26.14	23.25	5.16	0.68	177.75	307.17
2018	93.49	36.45	21.54	1.58	0.73	185.63	339.42
FY M3-Sep							
2015	79.17	27.48	32.76	6.04	0.61	155.84	301.89
2016	78.20	24.52	28.56	5.76	0.58	151.60	289.22
2017	70.61	35.41	26.86	5.46	0.69	163.14	302.16
2018	87.39	34.56	20.96	4.14	0.64	165.20	312.88
FY M4-Oct							
2015	90.45	23.73	22.76	5.20	0.43	165.08	307.66
2016	87.22	32.74	21.65	7.61	0.60	159.21	309.02
2017	76.27	26.03	20.60	4.77	0.83	153.40	281.89
2018	100.01	31.86	23.78	4.48	0.64	161.39	322.16
FY M5-Nov							
2015	55.76	18.06	18.21	3.95	0.39	135.88	232.25
2016	61.66	26.42	23.44	5.87	0.58	145.48	263.45
2017	74.24	30.53	26.73	4.37	0.93	160.69	297.49
2018	92.74	33.46	20.12	4.16	0.57	174.54	325.59
FY M6-Dec							
2015	70.43	21.22	26.41	5.56	0.55	168.47	292.65
2016	65.56	28.62	26.09	5.38	0.49	174.48	300.61
2017	39.83	15.50	22.27	4.38	0.69	168.16	250.82
2018	54.22	18.04	26.98	3.46	0.59	138.96	242.24
FY M7-Jan							
2015	42.23	12.62	20.65	4.09	0.73	134.06	214.38
2016	44.05	20.09	24.93	4.29	0.58	143.10	237.05
2017	42.80	24.42	18.36	4.19	0.67	156.47	246.92
2018	43.33					142.87	186.20
FY M8-Feb							
2015	25.19	10.89	13.17	0.26	0.24	120.26	170.01
2016	34.03	16.91	19.64	0.35	0.58	130.23	201.74
2017	40.17	12.93	18.26	0.23	0.57	124.11	196.26
FY M9-Mar							
2015	41.05	12.88	21.37	2.77	0.49	135.77	214.34
2016	61.08	19.33	20.08	5.61	0.38	154.86	261.33
2017	46.26	17.79	20.60	3.62	0.49	148.11	236.86
FY M10-Apr							
2015	92.03	28.72	24.10	4.67	0.65	156.73	306.90
2016	68.74	31.45	20.32	5.47	0.38	143.83	270.19
2017	65.72	28.91	20.37	3.98	0.71	145.70	265.39
FY M11-May							
2015	84.69	37.63	28.69	1.01	0.56	153.48	306.06
2016	93.06	28.34	28.12	6.24	0.49	154.16	310.40
2017	91.66	39.13	24.26	5.10	0.69	174.53	335.37
FY M12-Jun							
2015	77.77	26.85	22.83	6.41	0.66	162.98	297.50
2016	83.69	37.64	22.67	5.68	0.58	170.22	320.48
2017	117.23	33.96	24.22	4.96	0.69	173.83	354.89

City of Biddeford Transfer Station and Curbside Recycling Program

Monthly MSW & Recycling Data - YTD



Rec-CS = recycling materials collected at curbside
Rex-Xfer = recycling materials collected at Biddeford Transfer Station
LI = large item
MSW = municipal solid waste

City of Biddeford Transfer Station and Curbside Recycling Program
Monthly MSW & Recycling Data

Sum of Tons	Column Labels				
Row Labels	MSW	LI	Rec-Xfer	Rec-CS	Grand Total
FY M1-Jul					
2015	381.05	93.44	63.13	170.84	708.46
2016	390.14	74.74	64.02	155.51	684.41
2017	341.61	73.30	56.86	161.48	633.25
2018	352.62	90.58	60.67	168.62	672.49
FY M2-Aug					
2015	363.09	76.71	52.30	162.05	654.15
2016	348.99	77.49	58.39	162.85	647.72
2017	381.01	74.20	55.22	177.75	688.18
2018	387.23	93.49	60.30	185.63	726.65
FY M3-Sep					
2015	346.85	79.17	66.88	155.84	648.74
2016	350.01	78.20	59.42	151.60	639.23
2017	353.71	70.61	68.41	163.14	655.87
2018	344.15	87.39	60.29	165.20	657.03
FY M4-Oct					
2015	359.77	90.45	52.13	165.08	667.43
2016	338.86	87.22	62.59	159.21	647.88
2017	308.29	76.27	52.22	153.40	590.18
2018	338.82	100.01	60.76	161.39	660.98
FY M5-Nov					
2015	288.13	55.76	40.61	135.88	520.38
2016	301.21	61.66	56.31	145.48	564.66
2017	333.62	74.24	62.56	160.69	631.11
2018	357.76	92.74	58.31	174.54	683.35
FY M6-Dec					
2015	349.30	70.43	53.75	168.47	641.95
2016	356.64	65.56	60.57	174.48	657.25
2017	327.72	39.83	42.83	168.16	578.54
2018	308.32	54.22	49.06	138.96	550.56
FY M7-Jan					
2015	278.05	42.23	38.09	134.06	492.43
2016	301.60	44.05	49.90	143.10	538.65
2017	320.05	42.80	47.65	156.47	566.97
2018	316.59	43.33		142.87	502.79
FY M8-Feb					
2015	280.38	25.19	24.56	120.26	450.39
2016	278.12	34.03	37.48	130.23	479.86
2017	264.65	40.17	31.98	124.11	460.91
FY M9-Mar					
2015	300.17	41.05	37.52	135.77	514.51
2016	330.09	61.08	45.39	154.86	591.42
2017	315.00	46.26	42.49	148.11	551.86
FY M10-Apr					
2015	326.97	92.03	58.14	156.73	633.87
2016	300.24	68.74	57.62	143.83	570.43
2017	301.11	65.72	53.97	145.70	566.50
FY M11-May					
2015	323.42	84.69	67.89	153.48	629.48
2016	320.00	93.06	63.18	154.16	630.40
2017	351.15	91.66	69.18	174.53	686.52
FY M12-Jun					
2015	340.31	77.77	56.75	162.98	637.81
2016	347.26	83.69	66.57	170.22	667.74
2017	355.93	117.23	63.83	173.83	710.82

City of Biddeford
Public Works Department
371 Hill Street, Biddeford, Maine 04005

SOLID WASTE MANAGEMENT COMMISSION 2018

<u>NAME / ADDRESS</u>	<u>PHONE NUM.</u>	<u>EXP. DATE</u>
Martin Grohman, CHAIR 9 Lisa Lane E-mail : martin.j.grohman@gmail.com	283-1476 423-8260	12/2018
Councilor Michael Swanton 110 Old Pool Road E-mail : michael.swanton@biddefordmaine.org	282-6387	12/2019
Councilor Marc Lessard Cathedral Oaks E-mail : Marc.Lessard@biddefordmaine.org		12/2019
James Emerson 127 Old Pool Road E-mail : jaz_emerson@maine.rr.com	209-7254	12/2020
Adam Bellefeuille 111 Pool Street E-mail : Bellafuel111280@gmail.com	229-2992	12/2017
Marc G. Malon II 1 Rockwood Drive E-mail : marc.malon@gmail.com	590-8366	12/2019
Bernard Neveux 10 Kennedy Drive E-mail : <u>b.a.neveux@gmail.com</u>	376-5938	12/2019
Francois Blais 26 Westland Avenue E-mail : <u>fablais@gwi.net</u>	229-1695	12/2019
Donna Tippet 77 West Street	282-3392	12/2020

City of Biddeford
Public Works Department
371 Hill Street, Biddeford, Maine 04005

WASTE MANAGEMENT COMMISSION 2017

SCHOOL DEPARTMENT MEMBER :

Dawn Delano **286-5137**
455 Gebung Road
Alfred, Maine
E-mail : ddelano@biddefordschooldepartment.org

SOLID WASTE MANAGEMENT COMMISSION

FY 17 / FY 18 Budget Analysis

DESIGNATED FUND BALANCE		FY 18			
TOTAL RESERVED FUNDS END OF FY 17 :		\$ 7,348.00	Revenues		
FUNDS RESERVED FROM FY 17 BUDGET :		\$ 2,780.00	Budget Appropriation		\$ 4,575.00
			Casella Education Funds		\$ 1,000.00
TOTAL RESEVED FUNDS AS OF 7/18/17 :		\$ 10,128.00	Compost Bin/Kit. Pail Sales		\$ 101.10
			Composter Inventory Value	(11)	\$ 556.05
			Kitchen Pail Inventory Value	(6)	\$ 39.84
Expenditures			Expenditures	Total :	\$ 6,271.99
Two EDDM Mailings (HHW, Paint)		\$ 4,055.97			
EDDM Printing first mailing		\$ 1,080.00			
EDDM Printing second mailing		\$ 1,145.29			
EDDM Mailing - Bidd. Pool ZIP Code		\$ 113.28		Total :	\$ -
			Balance (cash and inventory) :		\$ 6,271.99
			Balance (cash only) :		\$ 5,676.10
			TOTAL CASH AVAILABLE :		\$ 9,409.56
		Total :			
		\$ 6,394.54			
TOTAL CURRENT RESERVED FUNDS:		\$ 3,733.46			
Code : 22004-60502		\$554.71			
Code : 22004-60960		\$3,178.75			
NOTE : REPORTED NUMBERS ARE AS OF December 30, 2017					
NOTE : EARTH MACHINES \$50.55 KITCHEN PAILS \$6.64					