

**BUDGET COMMITTEE MEETING
MARCH 8, 2021**

*NOTE: Due to COVID-19, this meeting was held virtually (via ZOOM),
and was live streamed on the City's website*

Mayor Casavant called the Budget Committee to order at 5:30 p.m.

Roll Call: William Emhiser, John McCurry, Jr., Stephen St. Cyr, Robert Quattrone, Jr., Amy Clearwater, Norman Belanger, Michael Ready, Doris Ortiz, Marc Lessard

Department Head Budget Presentations:

The following budgets were presented:

- COO Brian Phinney and Communications Coordinator Danica Lamontagne presented the Communications Budget
- City Clerk Carmen Morris presented the City Clerk, Elections & Registrations and Health & Welfare Budgets
- Planning & Development Director Mathew Eddy presented the Planning & Development and CDBG Budgets
- Recreation Director Carl Walsh presented the Recreation and Community Center Budgets
- Public Works Director Jeff Demers presented these budgets:
 - ✓ Cemetery Maintenance
 - ✓ Admin & Fleet Maintenance
 - ✓ Roads Maintenance
 - ✓ Solid Waste Management
 - ✓ Parks Maintenance
 - ✓ Engineering

City Manager James Bennett also presented these budgets:

- ❖ Mayor/Council
- ❖ City Manager
- ❖ GIS – presented by COO Brian Phinney
- ❖ IT/Computer Services – presented by COO Brian Phinney
- ❖ General Administration
- ❖ Contingency
- ❖ City Hall Building
- ❖ Private Schools
- ❖ Facilities Management
- ❖ Hydrant Rental
- ❖ County Taxes
- ❖ Fringe Benefits

Motion by Councilor Ready, seconded by Councilor Ortiz to adjourn.

Vote: Unanimous.

Time: 7:56 p.m.

