

City of Biddeford
School Committee
March 08, 2023 5:00 PM Little Theater at BHS

- A. Call to Order:**
 - B. Roll Call:**
 - C. Pledge of Allegiance:**
 - D. Adjustments to Agenda:**
 - E. Consideration of Minutes:**
 - E.1. Minutes 2/8/2023
 - F. Consent Agenda**
 - F.1. Nominations:
 - Appointments:
 - BHS Athletic Stipends
 - Diane Bourque ~ BMS Ed Tech II ~ Replacing Kathy McGuire
 - Dillan Varens ~ BHS Custodian ~ Replacing Mark Myers
 - Robert Linscott ~ BHS Custodian ~ Returning to Position
 - Karen Forbes ~ BRCOT Part-Time Custodian
 - Carrie Crouse ~ BRCOT Part-Time Custodian
 - Gregg Faucett ~ BMS Custodian ~ Replacing Brian Danis
 - Transfers:
 - Resignations:
 - Brooke Day ~ BPS Ed Tech II
 - Kayla Lambert Kallgren ~ BIS Ed Tech
 - Concetta Domenico ~ BPS Retirement end of School Year
- [Athletic & Nonathletic stipends nominations BHS & COT.xlsx - 2022-2023.pdf](#)
- G. Superintendent's Report:**
- H. Committee Reports: Finance/Building, Grounds; Curriculum; Policy; Waterhouse Advisory Committee**
- I. Old Business:**
 - I.1. Second Reading Overnight Field Trip BRCOT ~ Skills USA Maine ~ Teacher in Charge Holly Scribner
 - Second Reading Overnight ~ Puerto Rico School Trip ~ Teacher in Charge Tom McGovern

[Skills USA Overnight Trip.pdf](#)
[Overnight Field Trip Form - Puerto Rico.pdf](#)
- J. New Business: Public participation opportunity after each item listed below (3 minutes per item)**
 - J.1. Overnight Field Trip 7th Grade STEM ~ Ecology School ~ Teacher in Charge Jake Long
 - Overnight Field Trip APC, May 13th through May 14th ~ Teens to Trails Adventure

Bound Camping Trip ~ Teacher in Charge Tabatha Frawkins and Andrew Burnell
Overnight Field Trip APC, June 26th through June 27th ~ Extended Learning
Opportunities Summer Course ~ Teacher in Charge Andrew Burnell
First Reading of FY24 School Calendar
Draft Budget Presentation

[APC Overnight Extended Learning.pdf](#)
[Overnight APC Teens to Trails.pdf](#)
[STEM Overnight Ecology.pdf](#)
[Biddeford Calendar 2023.pdf](#)
[FY 24 Budget Presentation Biddeford - Draft Budget.pptx.pdf](#)

- K. Public Participation: (3 minutes; any item)**
- L. Communications:**
- M. Executive Session:**
- N. Adjournment:**

FALL	Candidate Name:	Season	Stipend	Nominated	Approved by Board	Sent Form	Final Form	FRONTLINE
Varsity Football (H)	Steve Allosso	Fall	\$7,077.06	7/18/2022	7/18/2022	x		
JV - Assistant Football (A)	Derek Gaudreau	Fall	\$4,246.24	8/1/2022	8/10/2022	x		
JV - Assistant Football (A)	Jeff Wolfahrt	Fall	\$4,246.24	7/18/2022	7/18/2022	x		
JV - Assistant Football (A)	Keith Leblanc	Fall	\$4,246.24	7/18/2022	7/18/2022	x		
FR Football FR (H)	EJ Kruse	Fall	\$4,246.24	7/18/2022	7/18/2022	x		
FR Football FR (A)	Jon Chenard	Fall	\$4,246.24	7/18/2022	7/18/2022	x		
Varsity Soccer (G) (H)	Darren Boynton	Fall	\$4,718.04	7/18/2022	7/18/2022	x		
JV Soccer (G) (A)	Alyssa Rondo	Fall	\$2,830.82	7/18/2022	7/18/2022	x		
Head Varsity Boys Soccer	Paul Illiano	Fall	\$4,718.04	7/18/2022	7/18/2022	x		
JV Soccer (B) (A)	Brady Huot	Fall	\$2,830.82	7/18/2022	7/18/2022	x		
Varsity Field Hockey (H)	Caitlin Tremberth	Fall	\$4,718.04	7/18/2022	7/18/2022	x		
JV - Field Hockey (A)	Suraiya Gobeil	Fall	\$2,830.82	7/18/2022	7/18/2022	x		
Varsity Volleyball (H)	Ruth Shaw	Fall	\$4,324.87	7/18/2022	7/18/2022	x		
JV - Volleyball (A)	Gerald Lapierre	Fall	\$2,594.92	7/18/2022	7/18/2022	x		
Varsity Cheerleading (H) Fall	Deb Lebel	Fall	\$2,752.19	7/18/2022	7/18/2022	x		
Varsity - Golf (H)	Jon Jacques	Fall	\$3,538.53	7/18/2022	7/18/2022	x		
JV -Golf	Josh Williams	Fall	\$2,123.12	7/18/2022	7/18/2022	x		
Varsity Cross Country (B/G)	Chris Quint	Fall	\$3,931.70	7/18/2022	7/18/2022	x		
Field Lining - Fall	Shawn Descoteaux	Fall	\$1,500.00	7/18/2022	7/18/2022	x		
WINTER								
Varsity - Basketball (B) (H)	Justin Tardif	Winter	\$6,290.72	7/18/2022	7/18/2022	X		
FR - Basketball (B) (H)	Keith Leblanc	Winter	\$3,774.43	7/18/2022	7/18/2022			
JV - Basketball (B) (A) 1/2	James Strohm (1/2)	Winter	\$1,887.21	11/10/2022	11/30/2022			
JV - Basketball (B) (A) 1/2	Robert Cote (1/2)	Winter	\$1,887.21	11/10/2022	11/30/2022			
Varsity - Basketball (G) (H)	Jeannine Paradis	Winter	\$6,290.72	7/18/2022	7/18/2022			
FR - Basketball (G) (H)	VACANT	Winter	\$3,774.43	7/18/2022	7/18/2022	x		
JV - Basketball (G) (A)	Gerald Lapierre	Winter	\$3,774.43	7/18/2022	7/18/2022			
Varsity - Hockey (B) (H)	Ethan Basille	Winter	\$5,504.38	7/18/2022	7/18/2022			
JV - Hockey (B) (A)	Cody Braga	Winter	\$3,302.63	11/10/2022	11/30/2022			
Varsity - Hockey (G) (H)	Josh Williams	Winter	\$5,504.38	7/18/2022	7/18/2022			
JV - Hockey (G) (A)	Elizabeth Goodrich	Winter	\$3,302.63	11/4/2022	11/9/2022	x		
Varsity - Wrestling (H)	Anthony Cincotta	Winter	\$5,504.38	7/18/2022	7/18/2022			
JV - Wrestling (A)	Ryan Toussaint	Winter	\$3,302.63	7/18/2022	7/18/2022			
Var - Cheerleading (H) Winter	Deb Lebel	Winter	\$3,931.70	7/18/2022	7/18/2022	X		
JV - Cheerleading (A) Winter	VACANT	Winter						
Varsity Track Indoor (B/G) (H)	Chris Quint	Winter	\$5,111.21	7/18/2022	7/18/2022			
JV - Track Indoor (B/G) (A)	Ron Ouellette	Winter	\$3,066.73	7/18/2022	7/18/2022			
JV - Track Indoor (B/G) (A)	Erin O'Connor	Winter	\$3,066.73	7/18/2022	7/18/2022			
JV - Track Indoor (B/G) (A)	EJ Kruse	Winter	\$3,066.73	7/18/2022	7/18/2022			
Weight Lifting (School Year)	Steve Allosso	2022-2023	\$4,324.87	7/18/2022	7/18/2022			
Unified Basketball (H)	Craig Chamberlain	Winter	\$1,572.68	11/28/2022	11/30/2022	* co-coach	split stipends	

FALL	Candidate Name:	Season	Stipend	Nominated	Approved by Board	Sent Form	Final Form	FRONTLINE
Unified Basketball (A) Liaison	Nicole Walker	Winter	\$1,572.68	11/28/2022	11/30/2022	* co-coach	split stipends	
SPRING								
Varsity - Baseball (H)	Keith Leblanc	Spring	\$4,718.04	7/18/2022	7/18/2022			
JV - Baseball (A)	Richard Letelliere	Spring	\$2,830.82	7/18/2022	7/18/2022			
FT - Baseball (H)	Brandon Hardy	Spring	\$2,830.82	2/17/2023	2/8/2023			New Hire
Varsity - Softball (H)	Mike Fecteau	Spring	\$4,718.04	7/18/2022	7/18/2022			
JV - Softball (A)	Donald Stanhope	Spring	\$2,830.82	2/17/2023	2/8/2023			
Varsity - Lacrosse (B) (H)	Jason Martel	Spring	\$5,111.21	7/18/2022	7/18/2022			
JV - Lacrosse (B) (A)	Jeffrey Wolfahrt	Spring	\$3,066.73	7/18/2022	7/18/2022			
Varsity - Lacrosse (G) (H)	Caitlin Tremberth	Spring	\$5,111.21	7/18/2022	7/18/2022			
JV - Lacrosse (G) (A) (1/2)	Eric Wales	Spring	\$1,533.36	2/17/2023	2/8/2023	* co-coach	split stipends	
JV - Lacrosse (G) (A) (1/2)	Lydina Wasina	Spring	\$1,533.36	2/17/2023	2/8/2023	* co-coach	split stipends	
Varsity - Track Outdoor (G) (H)	Chris Quint	Spring	\$4,718.04	7/18/2022	7/18/2022			
Varsity - Track Outdoor (B) (H)	EJ Kruse	Spring	\$4,718.04	7/18/2022	7/18/2022			
JV - Track Outdoor (B/G) (A)	Erin O'Connor	Spring	\$2,830.82	7/18/2022	7/18/2022			
JV - Track Outdoor (B/G) (A) (1/2)	Ron Ouellette	Spring	\$1,415.41	7/18/2022	7/18/2022	* co-coach	split stipends	
JV - Track Outdoor (B/G) (A) (1/2)	Matthew Tivnan	Spring	\$1,415.41	3/7/2023		* co-coach	split stipends	New Hire
Varsity - Tennis (B)	Jacob Tellier	Spring	\$2,752.19	3/7/2023				
Varsity - Tennis (G)	Jennifer Rowland	Spring	\$2,752.19	2/17/2023	2/8/2023	* No longer co-coach		
Summer Conditioning	Steve Allosso	2023	\$1,965.85	7/18/2022	7/18/2022			
Field Lining - Spring	Shawn Descoteaux	2023	\$1,500.00	7/18/2022	7/18/2022			
Field Cleaning	VACANT	2023						
BHS - Co-Curricular								
Annual - 2022-2023								
Choral Director	Elizabeth Joseph	22-23	\$2,359.02	7/18/2022	7/18/2022			
Drama Director - Fall (1/2)	Elizabeth Joseph	22-23	\$2,359.02	7/18/2022	7/18/2022			
Drama Director Musical (1/2)	Elizabeth Joseph	22-23	\$2,359.02	7/18/2022	7/18/2022			
Instrumental Director	Mike Murphy	22-23	\$3,538.53	7/18/2022	7/18/2022			
Fall - 2022								
Marching Band Director	Mike Murphy	22-23	\$3,538.53	7/18/2022	7/18/2022			
BHS Drill Instructor	Brandon Johnson	22-23	\$2,359.02	7/18/2022	7/18/2022			
BHS Color Guard	Margaret Pitt	22-23	\$2,359.02	7/18/2022	7/18/2022			
BHS Percussion	Grace Murphy	22-23	\$3,145.36	7/18/2022	7/18/2022			
BHS Marching Band Tech	Will Martin	22-23	\$1,179.51	7/18/2022	7/18/2022			
Winter - 2022-2023								
Marching Band Director	Mike Murphy	22-23	\$3,145.36	7/18/2022	7/18/2022			
BHS Visual Design	Will Martin	22-23	\$1,572.68	2/17/2023	2/8/2023			
BHS Percussion	Grace Murphy	22-23	\$1,572.68	7/18/2022	7/18/2022			
Percussion Staff - Winter	Mike Caliandro	22-23	\$1,572.68	7/18/2022	7/18/2022			
BHS Marching Band Tech	Ava Toole	22-23	\$1,179.51	2/17/2023	2/8/2023			

FALL	Candidate Name:	Season	Stipend	Nominated	Approved by Board	Sent Form	Final Form	FRONTLINE
Non-Instrumental Stipends								
Civil Rights Team Advisor (1/2)	Shari Brinkman-Young	22-23	\$589.75	8/25/2022	9/14/2022	Not offered		
Civil Rights Team Advisor (1/2)	Jordan Seavey	22-23	\$589.75	8/25/2022	9/14/2022			
Debate Team Coach	Not Offered	22-23						
Interact	Hannah Burgess	22-23	\$1,179.51	7/18/2022	7/18/2022			
Freshmen Mentor Advisor	Joyce Tarpy	22-23	\$1,572.68	7/18/2022	7/18/2022			
Robotics	Carol LePauloue	22-23	\$1,79.51	7/18/2022	7/18/2022			
National Honor Society	Vicki Salo	22-23	\$1,179.51	7/18/2022	7/18/2022			
Journalism	Jordan Seavey	22-23	\$1,179.51	7/18/2022	7/18/2022			
Math Team Advisor	James Grover	22-23	\$1,179.51	7/18/2022	7/18/2022			
Odyssey of the Mind Cord.	Vicky Salo	22-23	\$1,179.51	7/18/2022	7/18/2022			
Student Council Advisor	Becky Auten (1/3)	22-23	\$786.33	7/18/2022	7/18/2022			
Student Council Advisor	Hannah Burgess (1/3)	22-23	\$786.33	7/18/2022	7/18/2022			
Student Council Advisor	James Grover (1/3)	22-23	\$786.33	7/18/2022	7/18/2022			
Yearbook Advisor	Heather Tremblay	22-23	\$3,145.36	7/18/2022	7/18/2022			
Dungeons & Dragons Advisor	James Grover	22-23	\$1,000.00	7/18/2022	7/18/2022			
COT								
Technology/Social Media Coordinator	Matthew Laney	22-23	\$1,500.00	7/18/2022	7/18/2022			
National Technical Honor Society	Matthew Laney	22-23	\$500.00	7/18/2022	7/18/2022			
BHS Class Advisors								
Freshmen Class Advisor (1/2)	Lydia Wasina	22-23	\$1,114.50	9/14/2022	9/14/2022			
Freshmen Class Advisor (1/2)	Jordan Seavey	22-23	\$1,114.50	9/14/2022	9/14/2022		12/22/2022	
Sophomore Class Advisor	Marissa Cassily	22-23	\$2,359.02	7/18/2022	7/18/2022	Pd 1179.51		
Sophomore Class Advisor	Juan P Ceballon	22-23	\$1,179.51	12/22/2022	1/11/2023			
Junior Class Advisor	Joyce Tarpy	22-23	\$3,145.36	7/18/2022	7/18/2022			
Senior Class Advisor (1/2)	Olga Tarpy	22-23	\$1,572.68	7/18/2022	7/18/2022			
Senior Class Advisor (1/2)	Kim Doody	22-23	\$1,572.68	7/18/2022	7/18/2022			
BHS Department Heads								
FINE ARTS	Karen Rubin	22-23	\$2,229.00	9/14/2022	9/14/2022			
ENGLISH	Heather Tremblay	22-23	\$3,343.50	9/14/2022	9/14/2022			
LANGUAGE, FOREIGN	Tom McGovern	22-23	\$1,857.50	9/14/2022	9/14/2022			
MATH	Jon Jacques	22-23	\$3,343.50	9/14/2022	9/14/2022			
PHYSICAL EDUCATION	Keith LeBlanc	22-23	\$1,857.50	9/14/2022	9/14/2022			
SCIENCE	Joshua Williams	22-23	\$3,343.50	9/14/2022	9/14/2022			
SOCIAL STUDIES	Ryan Minzy	22-23	\$3,343.50	9/14/2022	9/14/2022			
GUIDANCE	Jennifer Rowland	22-23	\$1,857.50	9/14/2022	9/14/2022			
Nurse (District Wide Head)	Krystal Taschereau	22-23	\$4,000.00	11/2/2022	11/9/2022			

FALL	Candidate Name:	Season	Stipend	Nominated	Approved by Board	Sent Form	Final Form	FRONTLINE
BHS Extra Block Teaching Stipend								
BAND	Mike Murphy	22-23	\$9,829.25	10/5/2022	10/5/2022			
CHORUS	Ellie Joseph	22-23	\$9,829.25	10/5/2022	10/5/2022			
INTRO TO PHYSICAL SCIENCE	Doreen Collin	22-23	\$8,846.37	10/5/2022	10/5/2022	Pd \$3,642.63		
INTRO TO PHYSICAL SCIENCE	Victoria Salo	22-23	\$5,203.74	1/20/2023	2/8/2023	Took over for Doreen		
INTRO TO PHYSICAL SCIENCE	Cassidy Baranowski	22-23	\$8,846.37	10/5/2022	10/5/2022			
HONORS CHEMISTRY	Linda Barry	22-23	\$8,846.37	10/5/2022	10/5/2022			
GUIDANCE	Jennifer Rowland	22-23	\$8,846.37	10/5/2022	10/5/2022			

OVERNIGHT FIELD TRIP FORM

☐ BHS/ (9-12) ☒ BRCOT (9-12) ☐ BMS (6-8) ☐ BIS (4-5) ☐ BPS (1-3) ☐ JFK (Kindergarten)

Name of Event: Skills USA Maine Date(s) of Event: 3-16-23 - 3-17-23

Teacher in Charge: Holly Scribner Class/Group Attending: BRCOT

Address & phone number where group can be reached: United Tech Center Bangor
200 Hayes Rd Bangor ME
207-942-5296

A. The minimum number of chaperones: 1 staff/teacher per every 25 students | 1 chaperone per every 8 students

22 # of students attending trip 4 # of staff/teachers required _____ # of chaperones required

For any co-ed overnight field trip, you must ensure that both genders are proportionally represented.
 (example - for every 8 female students, there will be 1 female chaperone, etc.)

3 # of female chaperones required 2 # of male chaperones required

Names of Chaperones (attached separate sheet if necessary):

Holly Scribner Amy Elie Ed McKasky
Kimberly Bennett Eric Wales

B. Completed volunteer forms required for chaperones.

Volunteer forms completed, verified and approved by Building Administrator for every chaperone that is not a staff member of the Biddeford School Department.

☒ Yes ☐ No

Paula Bonneau
 (Signature of Building Administrator)

1-23-24
 (Date)

C. Date Received by Superintendent: 1/30/2023

D. First Reading: Initial presentation to school committee. Must be no less than 90 days prior to event.

_____ Date for presentation to the Biddeford School Committee.

E. Second Reading: Final presentation, include official chaperone list, alternates and additional information. Must be no less than 30 days prior to event.

_____ Date for final presentation to the Biddeford School Committee.

F. On the date of departure, a passenger manifest, listing of all passengers per vehicle, must be submitted to the building administrator (Manifest must be kept on file in the main office of appropriate school building).

Cross Reference: EEF-R2, Overnight Field Trips

Adopted: July 23, 2013

Overnight Field Trip Form

On the date of departure, a passenger manifest, listing of all passengers per vehicle, must be submitted to the building administrator (Manifest must be kept on file in the main office of appropriate school building).

The respondent's email (tmcgovern@biddefordschools.me) was recorded on submission of this form.

Name of Event: *

Puerto Rico School Trip

Please give a brief description of your field trip: *

14 students will be going to Puerto Rico over April break 2023 with two chaperones, one male the other female: Tom McGovern & Marissa Cassily. The dates of departure are April 15 and the return date is April 20.

Date of Event: *

April 15 - 20

Teacher in Charge: *

Tom McGovern

Class/Group Attending: *

All students welcome

Address & phone number where group can be reached: *

Explorica #1888-310-7120

Number of students attending trip: *

14

School *



BHS



BRCOT



BIS



BPS



JFK



DAYTON



APC



ADULT ED



Other:

Number of staff/teachers required: (1 staff/teacher per every 25 students) *

2

Number of chaperones required: (1 chaperone per every 8 students): *

2

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 female students, there will be 1 female chaperone, etc.) Number of Female Chaperones required:

1

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 male students, there will be 1 male chaperone, etc.) Number of Male Chaperones required:

1

Names of Chaperones:

2

Completed volunteer forms required for chaperones *

☐

Yes

☐

No

☒

Doesn't apply. No Chaperones needed

Signature of Building Administrator (please type in name):

Martha Jaques

Date received by Superintendent:

MM DD YYYY

/ /

First Reading: Initial presentation to school committee. Must be no less than 90 days prior to event:

.....

Second Reading: Final presentation, include official chaperone list, alternates and additional information. Must be no less than 30 days prior to event:

.....

Approved by the Board:

☐ Yes

☐ No

This form was created inside of Biddeford School Department.

Google Forms



Mr. McGovern's Puerto Rico

explorica.com/McGovern-1764

April 15 - April 20, 2023

Day 1 Hola San Juan

Meet your tour director and check into hotel
San Juan city walk: Museo de Casa Blanca, La Muralla, La Fortaleza
Dinner

Day 2 San Juan landmarks

Breakfast
San Juan guided sightseeing tour: Antiguo Casino, Convento de Santo Tomás, Iglesia San Jose, Catedral de San Juan, El Castillo San Cristobal visit, Castillo San Felipe del Morro visit, San Juan Museum visit, El Capitolio
San Juan Botanical Gardens visit
Dinner
Optional Zipline Canopy Tour

Day 3 San Juan

Breakfast
El Yunque Caribbean National Forest visit
Luquillo beach free time
Dinner

Day 4 Fajardo

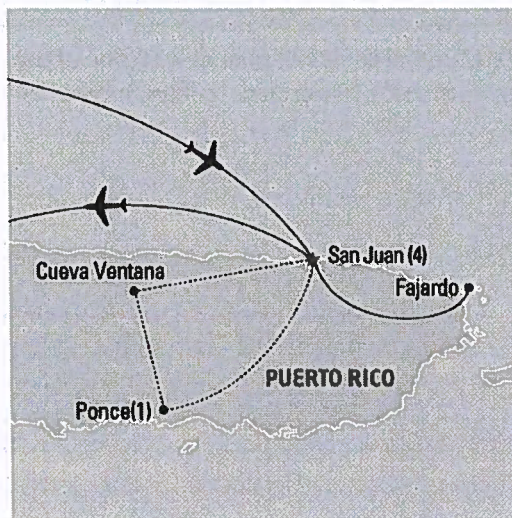
Breakfast
Island excursion & snorkel trip
Dinner
Optional Bioluminescent Bay excursion

Day 5 Start extension in Ponce

Breakfast
Cueva Ventana visit
Travel to Ponce
Ponce tour director-led sightseeing: Parque de Bombas, Lions Fountain, Ponce Cathedral, Casa Alcaldia
Taino Ceremonial Park visit
Dinner

Day 6 End tour

Breakfast
Travel to San Juan
Travel home



Reserve Your Spot!



Tour Center ID: McGovern-1764
Registration deadline: December 21, 2022

What's included

We provide everything you need for a remarkable trip:

- Round-trip transportation
- 4 overnight stays in hotels (5 with extension)
- Breakfast daily (except arrival day)
- Dinner daily (except departure day)
- Full-time services of a professional Tour Director
- Guided sightseeing tours and city walks as per itinerary
- Visit to select attractions as per itinerary
- Tour Diary™
- Overnight security chaperone
- Note: Tour cost does not include airline-imposed baggage fees, or fees for any required passport or visa. Optional excursions, optional pre-paid Tour Director and multi-day bus driver tipping, among other individual and group customizations will be listed as separate line items in the total trip cost, if included.

Tour investment

Students (travelers under the age of 23): \$2,033

Adults (age 23 and over): \$2,303

Automatic monthly payment plan

Pay just \$50 upon enrollment and the balance will be divided into equal monthly payments, charged automatically to your credit card or checking account. As of November 14, 2022, your monthly payment would be just \$661.00. (Manual plan also available; learn more on explorica.com/paymentplans.)

Travel protection

Most Explorica travelers protect their investment with one of our trusted plans, starting from just \$16 per day. To learn more, visit explorica.com/cfar.

Enroll online,
by phone, or by mail



Visit explorica.com/McGovern-1764



Use McGovern-1764 to register



1.888.310.7121

←explorica→
by WorldStrides

Download and complete
a paper application on
explorica.com/resources

Mail to:
PO Box 9033
Charlottesville, VA 22906-9033

Overnight Field Trip Form

On the date of departure, a passenger manifest, listing of all passengers per vehicle, must be submitted to the building administrator (Manifest must be kept on file in the main office of appropriate school building).

The respondent's email (tfrawkins@biddefordschools.me) was recorded on submission of this form.

Name of Event: *

Extended Learning Opportunities Hut Trip

Please give a brief description of your field trip: *

We will be hiking to Mitzpah Hut in the White Mountains for one night, summitting Pierce and Eisenhower Mountains and returning that day.

Date of Event: *

6/26-6/27

Teacher in Charge: *

Andrew Burnell

Class/Group Attending: *

Extended Learning Opportunities Summer Course

Address & phone number where group can be reached: *

87 Pine Island Road East Wakefield, NH 207-459-9134

Number of students attending trip: *

6

School *

☐

BHS

☐

BRCOT

☐

BIS

☐

BPS

☐

JFK

☐

DAYTON

☒

APC

☐

ADULT ED

☐

Other: _____

Number of staff/teachers required: (1 staff/teacher per every 25 students) *

2

Number of chaperones required: (1 chaperone per every 8 students): *

0

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 female students, there will be 1 female chaperone, etc.) Number of Female Chaperones required:

1

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 male students, there will be 1 male chaperone, etc.) Number of Male Chaperones required:

1

Names of Chaperones:

Andrew Burnell, Tabatha Frawkins

Completed volunteer forms required for chaperones *

☐

Yes



No



Doesn't apply. No Chaperones needed

Signature of Building Administrator (please type in name):

Tracy Gibson

Date received by Superintendent:

MM DD YYYY

/ /

First Reading: Initial presentation to school committee. Must be no less than 90 days prior to event:

.....

Second Reading: Final presentation, include official chaperone list, alternates and additional information. Must be no less than 30 days prior to event:

.....

Approved by the Board:

☐ Yes

☐ No

This form was created inside of Biddeford School Department.

Google Forms

Overnight Field Trip Form

On the date of departure, a passenger manifest, listing of all passengers per vehicle, must be submitted to the building administrator (Manifest must be kept on file in the main office of appropriate school building).

The respondent's email (tfrawkins@biddefordschools.me) was recorded on submission of this form.

Name of Event: *

Teens To Trails Adventure Bound Camping Trip

Please give a brief description of your field trip: *

Outdoor Clubs are invited to camp out at Adventure Bound in Caratunk for 1 or 2 nights and spend the weekend exploring the area around The Forks, where the Dead and Kennebec Rivers meet. On Saturday, clubs can choose from various activities designed by our Youth Advisory Council such as hiking, canoe expeditions, SUP excursions, or a swim in the crisp water at Moxie Falls. In the evening, cook delicious meals over your camp stoves, play fun games, swim in the pool, access the climbing wall or cozy up to the campfire and participate in our annual s'more competition. We finish up the weekend with a full-day whitewater rafting adventure on the Kennebec River, followed by a chicken barbecue.

Date of Event: *

May 13th-May14th

Teacher in Charge: *

Tabatha Frawkins and Andrew Burnell

Class/Group Attending: *

Leadership

Address & phone number where group can be reached: *

207.725.0800 179 Neptune Drive, Suite 300 Brunswick, ME 04011

Number of students attending trip: *

10

School *



BHS



BRCOT



BIS



BPS



JFK



DAYTON



APC



ADULT ED



Other:

Number of staff/teachers required: (1 staff/teacher per every 25 students) *

1

Number of chaperones required: (1 chaperone per every 8 students): *

2

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 female students, there will be 1 female chaperone, etc.) Number of Female Chaperones required:

1

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 male students, there will be 1 male chaperone, etc.) Number of Male Chaperones required:

1

Names of Chaperones:

Tabatha Frawkins and Andrew Burnell

Completed volunteer forms required for chaperones *

☐ Yes

☐ No

☒ Doesn't apply. No Chaperones needed

Signature of Building Administrator (please type in name):

Tracy Gibson

Date received by Superintendent:

MM DD YYYY

/ /

First Reading: Initial presentation to school committee. Must be no less than 90 days prior to event:

.....

Second Reading: Final presentation, include official chaperone list, alternates and additional information. Must be no less than 30 days prior to event:

.....

Approved by the Board:

☐ Yes

☐ No

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Google Forms

Overnight Field Trip Form

On the date of departure, a passenger manifest, listing of all passengers per vehicle, must be submitted to the building administrator (Manifest must be kept on file in the main office of appropriate school building).

The respondent's email (jlong@biddefordschools.me) was recorded on submission of this form.

Name of Event: *

Ecology School

Please give a brief description of your field trip: *

The STEM team would like to take our 7th grade students to Ecology School in Saco to learn about local ecosystems and engage in team building activities, as the other 7th grade teams in our building did.

Date of Event: *

4/3-4/5

Teacher in Charge: *

Jake Long

Class/Group Attending: *

7th Grade STEM

Address & phone number where group can be reached: *

Jake Long- BMS, Phone #. Ecology School- River Bend Farm, 184 Simpson Rd, Saco, ME 04072. Phone #
(207) 283- 9951

Number of students attending trip: *

42

School *

☐ BHS

☐ BRCOT

☐ BIS

☐ BPS

☐ JFK

☐ DAYTON

☐ APC

☐ ADULT ED

☒ Other: BMS

Number of staff/teachers required: (1 staff/teacher per every 25 students) *

4

Number of chaperones required: (1 chaperone per every 8 students): *

6

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 female students, there will be 1 female chaperone, etc.) Number of Female Chaperones required:

3

Co-ed Overnight field trip, you must ensure that both genders are proportionally represented. (example-for every 8 male students, there will be 1 male chaperone, etc.) Number of Male Chaperones required:

3

Names of Chaperones:

TBD

Completed volunteer forms required for chaperones *

☒ Yes

☐ No

☐ Doesn't apply. No Chaperones needed

Signature of Building Administrator (please type in name):

Date received by Superintendent:

MM DD YYYY

/ /

First Reading: Initial presentation to school committee. Must be no less than 90 days prior to event:

.....

Second Reading: Final presentation, include official chaperone list, alternates and additional information. Must be no less than 30 days prior to event:

.....

Approved by the Board:

☐ Yes

☐ No

This form was created inside of Biddeford School Department.

Google Forms

Aug-23				
Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

T-4 S-2

Sep-23				
Mo	Tu	We	Th	Fr
				1
H	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

T-19 S-19

Oct-23				
Mo	Tu	We	Th	Fr
2	3	4	5	6
H	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

T-21 S-20

First Day of School:
 8/30/23 Grades 1 through 9
 8/31/23 Grades 10,11,12
 9/5/23 Kindergarten
 9/7/23 Pre-K

Open Houses:
 8/28/23 BMS 4:30-6:30 pm
 8/29/23 BPS 4:30-6:30 pm
 8/29/23 BIS 4:30-6:30 pm
 8/30/23 JFK 4:30-6:30 pm
 9/21/23 BHS 4:30-6:30 pm
 9/21/23 COT 4:30-6:30 pm

Parent Teacher Conferences:
 11/1/23 4:30-7:00 pm
 4/3/24 4:30-7:00 pm

Other Important Dates:
 6/7/24 BHS Graduation
 6/10/24 Last Day of School
 *Pending Snow Days

Teacher Comp Days:
 11/22/23 and 4/11/24

Trimesters and Quarters:
 Trimester 1 11/21/23
 Trimester 2 3/8/24
 Trimester 3 6/10/24
 Quarter 1 10/27/23
 Quarter 2 11/19/23
 Quarter 3 3/29/24
 Quarter 4 6/10/24

Nov-23				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	H
13	14	15	16	17
20	21	22	H	H
27	28	29	30	

T-19 S-18

Dec-23				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	H
H	26	27	28	29

T-15 S-15

Jan-24				
Mo	Tu	We	Th	Fr
H	2	3	4	5
8	9	10	11	12
H	16	17	18	19
22	23	24	25	26
29	30	31		

T-21 S-21

Feb-24				
Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
H	20	21	22	23
26	27	28	29	

T-16 S-16

Mar-24				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

T-21 S-21

Apr-24				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
H	16	17	18	19
22	23	24	25	26
29	30			

T-16 S-15

May-24				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
H	28	29	30	31

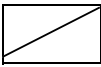
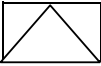
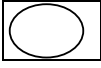
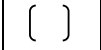
T-22 S-22

Jun-24				
Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	H	20	21
24	25	26	27	28

T-6 S-6

Teachers ~ 180 Students ~ 175

School Hours:		Early Release Times:	
Pre-K (am)	7:50 am ~ 10:20 am	No School	
Pre-K (pm)	11:35 am ~ 2:05 pm	No School	
JFK	7:50 am ~ 2:20 pm	11:50 am	
BPS	7:40 am ~ 2:20 pm.	12:00 pm	
BIS	7:40 am ~ 2:20 pm	12:00 pm	
BMS	8:40 am ~ 3:10 pm	12:50 pm	
BHS	8:30 am ~ 2:45 pm	12:25 pm	
COT	8:30 am ~ 2:45 pm	12:25 pm	
APC	8:30 am ~ 2:45 pm.	12:25 pm	

No School	
Early Release	
Teacher Comp Day	
Teacher Professional Development No School	
Teacher After School Professional Development	
New Staff Orientation	

Approved by the School Committee: _____, _____



FY 24 Draft Budget Overview

3/02/2023

Commitment to Students



- Use Federal Funds to ensure manageable class sizes and address long term capital needs.
- Partner with local non profit organizations and municipalities to provided additional programming for students.
- Continue to develop new vocational programming and training for students
- Ensure students have the access and opportunity to enrichment programming at all levels

Biddeford City Valuation

- Valuation Impacts State Subsidy **Significantly**
- Biddeford Valuation Continues to Rise with Downtown Revitalization
- Southern Maine Home Prices have Surged with COVID 19
- City valuation growth - 8%
- State average growth - 6%

Year	Average Valuation	Increase/Decrease from prior year	Local Share %	State Share %
2014	\$2,407,100,000.00		64.3	35.7
2015	\$2,348,925,000.00	-\$58,175,000.00	65.08	34.92
2016	\$2,316,700,000.00	-\$32,225,000.00	64.57	35.16
2017	\$2,257,266,667.00	-\$59,433,333.00	63.77	36.23
2018	\$2,235,800,000.00	-\$21,466,667.00	59.45	40.55
2019	\$2,244,850,000.00	\$9,050,000.00	63.84	36.16
2020	\$2,259,466,667.00	\$14,616,667.00	62.29	37.71
2021	\$2,338,933,333.00	\$79,466,666.00	61.7	38.3
2022	\$2,464,266,667.00	\$125,333,334.00	62.69	37.31
2023	\$2,642,466,667.00	\$178,200,000.00	57.61	42.39
2024	\$2,855,433,333.00	\$212,966,666.00	59.12	40.88
2025	\$3,174,283,333.33	\$318,850,000.00	62.23	37.77

Property Valuation

- Will Biddeford Valuation Growth Outpace the State?
- Biddeford is now the 3rd most valuable community in York County



MUNICIPALITY	2023	2020	Difference	% Change
YORK	\$5,946,500,000	\$4,752,000,000	\$1,194,500,000	25.14%
WELLS	\$4,442,200,000	\$3,533,050,000	\$909,150,000	25.73%
BIDDEFORD	\$3,595,900,000	\$2,639,350,000	\$956,550,000	36.24%
KENNEBUNK	\$3,354,950,000	\$2,694,150,000	\$660,800,000	24.53%
KENNEBUNKPORT	\$3,354,550,000	\$2,295,400,000	\$1,059,150,000	46.14%
SACO	\$3,198,550,000	\$2,653,400,000	\$545,150,000	20.55%
OLD ORCHARD BEACH	\$2,428,200,000	\$1,856,850,000	\$571,350,000	30.77%
KITTERY	\$2,408,700,000	\$1,866,050,000	\$542,650,000	29.08%
SANFORD	\$2,123,150,000	\$1,594,850,000	\$528,300,000	33.13%
OGUNQUIT	\$2,025,250,000	\$1,529,150,000	\$496,100,000	32.44%
ELIOT	\$1,258,450,000	\$1,034,950,000	\$223,500,000	21.60%
BUXTON	\$1,195,100,000	\$885,650,000	\$309,450,000	34.94%
WATERBORO	\$1,109,600,000	\$868,300,000	\$241,300,000	27.79%
SOUTH BERWICK	\$972,350,000	\$758,700,000	\$213,650,000	28.16%
NORTH BERWICK	\$968,550,000	\$772,900,000	\$195,650,000	25.31%
BERWICK	\$950,300,000	\$712,350,000	\$237,950,000	33.40%
ACTON	\$894,650,000	\$652,550,000	\$242,100,000	37.10%
SHAPLEIGH	\$811,200,000	\$605,350,000	\$205,850,000	34.01%
LEBANON	\$810,600,000	\$613,050,000	\$197,550,000	32.22%
LYMAN	\$796,300,000	\$569,000,000	\$227,300,000	39.95%
HOLLIS	\$681,400,000	\$532,800,000	\$148,600,000	27.89%
ARUNDEL	\$660,100,000	\$528,500,000	\$131,600,000	24.90%
LIMINGTON	\$502,700,000	\$373,400,000	\$129,300,000	34.63%
LIMERICK	\$451,000,000	\$334,150,000	\$116,850,000	34.97%
ALFRED	\$441,600,000	\$326,100,000	\$115,500,000	35.42%
NEWFIELD	\$365,200,000	\$260,400,000	\$104,800,000	40.25%
DAYTON	\$308,700,000	\$251,800,000	\$56,900,000	22.60%
PARSONSFIELD	\$279,900,000	\$210,350,000	\$69,550,000	33.06%
CORNISH	\$196,250,000	\$146,700,000	\$49,550,000	33.78%

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 1: Computation of EPS Rates

A) Attending Counts:

	PreK-K		1-5		6-8		PreK-8		9-12		Total
1) Attending Pupils (October 2021)	279.0	+	824.0	+	508.0	=	1,611.0	+	735.0	=	2,346.0
2) Attending Pupils (October 2022)	263.0	+	838.0	+	499.0	=	1,600.0	+	707.0	=	2,307.0
3) Attending Pupils Average	271.0	+	831.0	+	503.5	=	1,605.5	+	721.0	=	2,326.5
							69.01 %		30.99 %		100.00 %

Section : 1

Average Student Count

B) Staff Positions

	PreK-K EPS FTE	Student to Staff	+	1-5 EPS FTE	Student to Staff	+	6-8 EPS FTE	Student to Staff	+	9-12 EPS FTE	Student to Staff	=	EPS FTE Total	÷	Actual FTE Total	=	% Of EPS	x	SAU Data in EPS Matrix	=	Adjusted EPS Salary	=	Elementary Salary	Secondary Salary
1) Teachers	18.07	(15: 1)	+	48.88	(17:1)	+	29.62	(17:1)	+	45.06	(16:1)	=	141.63	÷	159.8	=	0.89	x	9,403,040	=	8,333,820	=	5,751,106	2,582,714
2) Guidance	0.77	(350: 1)	+	2.37	(350:1)	+	1.44	(350:1)	+	2.88	(250:1)	=	7.47	÷	7.0	=	1.07	x	395,200	=	421,801	=	291,082	130,719
3) Librarians	0.34	(800: 1)	+	1.04	(800:1)	+	0.63	(800:1)	+	0.90	(800:1)	=	2.91	÷	1.0	=	2.91	x	73,200	=	212,875	=	146,903	65,972
4) Health	0.34	(800: 1)	+	1.04	(800:1)	+	0.63	(800:1)	+	0.90	(800:1)	=	2.91	÷	5.0	=	0.58	x	297,340	=	172,942	=	119,346	53,596
5) Education Techs	2.38	(114: 1)	+	7.29	(114:1)	+	1.61	(312:1)	+	2.28	(316:1)	=	13.56	÷	25.7	=	0.53	x	637,015	=	336,159	=	231,981	104,178
6) Library Techs	0.54	(500: 1)	+	1.66	(500:1)	+	1.01	(500:1)	+	1.44	(500:1)	=	4.65	÷	3.0	=	1.55	x	72,610	=	112,618	=	77,717	34,901
7) Clerical	1.36	(200: 1)	+	4.16	(200:1)	+	2.52	(200:1)	+	3.61	(200:1)	=	11.63	÷	9.8	=	1.19	x	365,611	=	433,977	=	299,484	134,493
8) School Admin.	0.89	(305: 1)	+	2.72	(305:1)	+	1.65	(305:1)	+	2.29	(315:1)	=	7.55	÷	6.3	=	1.20	x	626,096	=	750,601	=	517,984	232,617

Staff EPS Ratios

C) Computation of Benefits:

	Percentage		Elementary Salary		Secondary Salary		Elementary Benefits	Secondary Benefits
1) Teachers, Guidance, Librarians & Health	26.00%	X	6,308,437		2,833,001	=	1,640,194	736,580
2) Education & Library Technicians	40.00%	X	309,698		139,079	=	123,879	55,632
3) Clerical	40.00%	X	299,484		134,493	=	119,794	53,797
4) School Administrators	21.00%	X	517,984		232,617	=	108,777	48,850

Benefits Percent Changes

D) Other Support Per-Pupil Costs:

	PreK-8	9-12		Elementary Students		Secondary Students		Elementary Support	Secondary Support
1) Substitute Teachers (1/2 Day)	49	49	X	1,605.5		721.0	=	78,670	35,329
2) Supplies and Equipment	414	572	X	1,605.5		721.0	=	664,677	412,412
3) Professional Development	71	71	X	1,605.5		721.0	=	113,991	51,191
4) Instructional Leadership Support	34	34	X	1,605.5		721.0	=	54,587	24,514
5) Co- and Extra-Curricular Student	45	137	X	1,605.5		721.0	=	72,248	98,777
6) System Administration/Support	135	135	X	1,605.5		721.0	=	216,743	97,335
7) Operations & Maintenance	1212	1439	X	1,605.5		721.0	=	1,945,866	1,037,519

E) Other Adjustments:

1) Regional Adjustment for Staff & Substitute Salaries								676,285	303,707
--	--	--	--	--	--	--	--	---------	---------

Section 1: Totals

Regional Adjustment Index

Regional Index = 1.09

Divided by Attending Pupils:

Calculated EPS Rates Per Pupil:

÷	1,605.5	721.0
=	8,254	8,731

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

EPS Student Rate

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 2: Operating Cost Allocations

Section : 2

A) Subsidizable Pupils (Includes Superintendent Transfers)

		4YO/PreK	K-8	9-12	Total	
1)	October 2021	72.0 +	1,536.0 +	724.0 =	2,332.0	Subsidizable Pupil Count
2)	October 2022 (may include 4YO/PreK estimates)	91.0 +	1,503.0 +	694.0 =	2,288.0	
3)	Subsidizable Pupils Average	81.5 +	1,519.5 +	709.0 =	2,310.0	

B) Basic Counts

		Average Pupils		SAU EPS Rates from Page 1	Basic Cost Allocations
1)	4YO/PreK Pupils (Most Recent Oct Only)	91.0	X	8,254 =	751,114.00
2)	K-8 Pupils	1,519.5	X	8,254 =	12,541,953.00
3)	9-12 Pupils	709.0	X	8,731 =	6,190,279.00
4)	Adult Education Courses at .1	7.7	X	8,731 =	67,228.70
5)	4YO/PreK Equiv. Instruction Pupils (Most Recent Oct Only)	0.000	X	8,254 =	0.00
6)	K-8 Equiv. Instruction Pupils	0.625	X	8,254 =	5,158.75
7)	9-12 Equiv. Instruction Pupils	0.250	X	8,731 =	2,182.75

C) Weighted Counts (Most Recent Oct Only)

		Pupils	EPS Weights	SAU EPS Rates from Page 1	Weighted Cost Allocations	EPS Weights/Students
1)	4YO/PreK Disadvantaged @ 0.5721	52.1	X 0.15	8,254 =	64,505.01	Disadvantaged Rate
2)	K-8 Disadvantaged @ 0.5721	869.3	X 0.15	8,254 =	1,076,280.33	
3)	9-12 Disadvantaged @ 0.5721	405.6	X 0.15	8,731 =	531,194.04	
4)	4YO/PreK English Learners	12.0	X 0.500	8,254 =	49,524.00	
5)	K-8 English Learners	140.0	X 0.500	8,254 =	577,780.00	
6)	9-12 English Learners	48.0	X 0.500	8,731 =	209,544.00	

D) Targeted Funds

		Pupils	EPS Weights	EPS Targeted Amount	Targeted Cost Allocations
1)	4YO/PreK Student Assessment (Most Recent Oct Only)	91.0	X	54.00 =	4,914.00
2)	K-8 Student Assessment	1,519.5	X	54.00 =	82,053.00
3)	9-12 Student Assessment	709.0	X	54.00 =	38,286.00
4)	4YO/PreK Technology Resources (Most Recent Oct Only)	91.0	X	118.00 =	10,738.00
5)	K-8 Technology Resources	1,519.5	X	118.00 =	179,301.00
6)	9-12 Technology Resources	709.0	X	353.00 =	250,277.00
7)	4YO/PreK Pupils (Most Recent Oct Only)	91.0	X 0.10	8,254 =	75,111.40
8)	K-2 Pupils	547.0	X 0.10	8,254 =	451,493.80
9)	4YO/PreK Disadvantaged Targeted (Most Recent Oct Only)	52.1	X 0.05	8,254 =	21,501.67
10)	K-8 Disadvantaged Targeted	869.3	X 0.05	8,254 =	358,760.11
11)	9-12 Disadvantaged Targeted	405.6	X 0.05	8,731 =	177,064.68

E) Isolated Small School Adjustment

1)	PreK-8 Isolated Small School Adjustment	=	0.00
2)	9-12 Isolated Small School Adjustment	=	0.00

Section 2: Operating Allocation Totals

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

23,716,244.24

Operating Allocation

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 3: Other Allocations

Section : 3

A) Other Subsidizable Costs

		Base Year Expenditure		Inflation Adjustment		
1)	Gifted & Talented Expenditures from 2021 - 2022	192,052.81	X	102.20%	=	196,277.97
2)	Special Education - EPS Allocation		X		=	5,943,339.56
3)	Special Education - High-Cost Out-of-District Allocation		X		=	189,157.28
4)	Transportation Operating - EPS Allocation		X		=	1,320,135.51
5)	Approved Bus Allocation (Purchase Year FY 23 or earlier)		X		=	146,738.40
Total Other Subsidizable Costs					=	7,795,648.72
						1,000,045.54

B) Teacher Retirement Amount (Normalized Cost)

Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs plus Teacher Retirement = 32,511,938.50

C) Debt Service Allocations

1)	Town / District	Payment Date	Name of Project	Principal		Interest		Total
	BIDDEFORD	11/01/2023	NEW MIDDLE SCHOOL	899,661.00	+	27,455.22	=	927,116.22
		05/01/2024	NEW MIDDLE SCHOOL	0.00	+	8,996.62	=	8,996.62
2)	Total Debt Service Principal & Interest Payments			899,661.00		36,451.84		936,112.84
3)	Approved Lease for 2022 - 23		Biddeford Public Schools					0.00
4)	Approved Lease Purchase for 2022 - 23 for		Biddeford Public Schools					0.00
Total Debt Service Allocation						=	936,112.84	

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable plus Debt Service) = 33,448,051.34

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

Combined Operating and Other Subsidizable Costs

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 4 : Calculation of Required Local Contribution - Mil Expectation

Section : 4

A) Subsidizable Pupils (Excludes Superintendent Transfers for SADs, RSUs & CSDs) by Member Municipality

Member Municipality	Average Subsidizable Pupils	Percentage of Total Pupils	Oper., Othr Sub, & Tchr. Ret. Allocation Distribution	Municipal Debt Allocation Distribution	Total Municipal Allocation Distribution as a Percentage of Pupils
Biddeford Public Schools	2319.5	100.00%	32,511,938.50	936,112.84	33,448,051.34
Total	2,319.5	100.00%	32,511,938.50	936,112.84	33,448,051.34

B) State Valuation by Member Municipality

Member Municipality	3-Yr Average or Previous Yr State Valuation	Mil Expectation	Total Municipal Allocation Distribution per Valuation x Mil Expectation
Biddeford Public Schools	2,855,433,333	7.29	20,816,109.00
Total	2,855,433,333		20,816,109.00

C) Required Local Contribution = the lesser of the previous two calculations

Member Municipality	Total Allocation by Municipality	Required Local Contribution by Municipality	Calculated Mil Rate	State Contribution by Municipality (Prior to adjustments)
Biddeford Public Schools	33,448,051.34	20,816,109.00	7.29	12,631,942.34
Total	33,448,051.34	20,816,109.00		12,631,942.34

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

State Subsidy PK-12

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 5: Totals and Adjustments

Section : 5

	Total Allocation	Local Contribution	State Contribution
A) Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	33,448,051.34	20,816,109.00	12,631,942.34
Totals after adjustment to Local and State Contributions	33,448,051.34	20,816,109.00	12,631,942.34
B) Other Adjustments to State Contribution Only			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
3) Less Adjustment for Unappropriated Local Contribution			0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5) Special Education Budgetary Hardship Adjustment			0.00
6) Career & Technical Education Center Allocation	Vocational Subsidy		3,177,857.53
7) Plus Long-Term Drug Treatment Centers Adjustment			0.00
8) Education Service Center Member Allocation	Regional Service Center Subsidy		81,223.78
9) Minimum Teacher's Salary Adjustment			0.00
10) Less MaineCare Seed - Private			0.00
11) Less MaineCare Seed - Public			0.00
C) Adjusted State Contribution			15,891,023.65
Local and State Percentages Prior to Adjustments :	Local Share % = 62.23 %	State Share % = 37.77 %	
Local and State Percentages After Adjustments :	Local Share % = 62.23 %	State Share % = 37.77 %	
FYI : 100% EPS Allocation	33,448,051.34		

Section F: Adjusted Local Contribution by Town

***** WARRANT ARTICLE *****

Member Municipality	Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mil Rate
Biddeford Public Schools	33,448,051.34	20,816,109.00	100.00%	7.29
Totals	33,448,051.34	20,816,109.00	100.00%	

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

Cost Per Student Southern Maine Schools FY22 W/O Debt Service/Vocational Education

SAU Name	Regular Instruction	Special Education Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	All Other	Total	Student Count	Econ. Disadvantaged	State Share
RSU 23 (OOB)	\$9,622.12	\$5,699.77	\$595.08	\$2,674.86	\$892.48	\$1,265.74	\$926.88	\$2,307.23	\$178.97	\$24,163.13	616	41.65%	20.49%
York School Department	\$9,629.04	\$3,955.83	\$741.64	\$1,923.62	\$825.67	\$1,090.16	\$664.99	\$2,459.77	\$48.37	\$21,339.09	1564	14.51%	13.73%
Cape Elizabeth School Department	\$9,704.87	\$2,606.75	\$554.15	\$2,803.84	\$606.66	\$805.12	\$590.53	\$2,345.64	\$165.83	\$20,183.39	1485	5.97%	11.02%
Kittery School Department	\$7,938.97	\$3,744.80	\$332.47	\$2,271.43	\$791.81	\$1,130.16	\$813.95	\$1,489.33	\$105.93	\$18,618.85	944	22.60%	12.88%
Falmouth School Department	\$8,940.08	\$3,239.39	\$505.46	\$2,005.60	\$543.64	\$864.71	\$829.41	\$1,574.69	\$0.00	\$18,502.98	1998	4.06%	29.93%
RSU 21 (Kennebunk)	\$7,924.11	\$3,053.97	\$532.11	\$1,666.00	\$593.81	\$888.49	\$1,345.14	\$2,214.70	\$80.63	\$18,298.96	2435	11.33%	12.59%
RSU 51/MSAD 51 (Cumberland)	\$8,335.84	\$3,116.80	\$358.03	\$1,479.26	\$534.38	\$767.48	\$921.66	\$2,316.80	\$0.00	\$17,830.25	2095	3.73%	47.58%
Yarmouth Schools	\$8,405.11	\$2,649.51	\$670.03	\$1,700.21	\$564.75	\$1,028.15	\$619.58	\$1,622.70	\$39.48	\$17,299.52	1592	8.46%	33.21%
Wells-Ogunquit CSD	\$7,404.50	\$2,701.74	\$665.45	\$1,695.32	\$549.95	\$987.21	\$784.74	\$1,920.35	\$126.63	\$16,835.89	1382	16.53%	9.52%
Scarborough School Department	\$8,084.31	\$3,351.68	\$422.17	\$1,877.23	\$449.35	\$632.44	\$575.58	\$1,440.24	\$0.00	\$16,833.00	2873	8.16%	11.91%
Portland Public Schools	\$7,469.06	\$3,009.92	\$342.05	\$1,819.46	\$695.98	\$901.41	\$561.26	\$1,877.57	\$68.53	\$16,745.24	6430	46.01%	15.83%
Local Ave	\$7,519.33	\$3,053.94	\$387.35	\$1,591.71	\$537.32	\$841.90	\$840.50	\$1,846.66	\$49.86	\$16,668.56			
Saco School Department	\$9,134.57	\$3,705.35	\$53.83	\$959.86	\$315.26	\$473.17	\$649.87	\$1,174.50	\$0.00	\$16,466.41	2688	25.51%	45.95%
Brunswick School Department	\$7,283.18	\$2,783.94	\$305.52	\$1,492.09	\$502.22	\$764.37	\$892.61	\$2,070.05	\$52.90	\$16,146.88	2363	31.59%	42.55%
Dayton School Department	\$9,668.87	\$2,933.73	\$42.94	\$482.28	\$429.84	\$492.68	\$1,137.59	\$853.19	\$77.64	\$16,118.76	322	18.18%	54.14%
State Ave	\$6,824.26	\$3,002.40	\$369.64	\$1,431.29	\$572.81	\$913.42	\$946.72	\$1,925.45	\$51.67	\$16,037.66	160807		
MSAD 35 (Marshwood)	\$6,486.31	\$2,556.38	\$467.20	\$1,722.74	\$525.31	\$929.12	\$1,059.10	\$1,886.10	\$0.00	\$15,632.26	1987	14.13%	48.03%
South Portland School Department	\$6,565.77	\$3,149.76	\$349.56	\$1,155.44	\$608.22	\$916.69	\$751.30	\$1,964.19	\$29.24	\$15,490.17	2887	26.70%	24.81%
RSU 14 (Windham)	\$6,203.15	\$2,678.94	\$288.78	\$1,431.21	\$426.73	\$919.43	\$966.55	\$2,368.62	\$3.37	\$15,286.78	3138	24.65%	40.70%
Gorham School Department	\$6,975.00	\$2,538.98	\$355.00	\$1,307.42	\$463.29	\$847.15	\$761.66	\$1,521.95	\$55.23	\$14,825.68	2751	17.69%	59.08%
Westbrook School Department	\$6,591.87	\$2,485.11	\$294.21	\$1,382.34	\$705.67	\$787.12	\$754.78	\$1,469.44	\$51.26	\$14,521.80	2359	62.56%	47.82%
RSU 60/MSAD 60 (Noble)	\$5,716.29	\$2,461.07	\$344.28	\$1,442.54	\$429.47	\$776.91	\$1,064.50	\$1,985.56	\$1.68	\$14,222.30	2973	27.54%	54.85%
RSU 06/MSAD 06 (Bonny Eagle)	\$5,880.99	\$2,564.18	\$230.31	\$1,404.80	\$369.52	\$726.92	\$989.65	\$1,927.31	\$4.83	\$14,098.51	3313	32.71%	48.16%
RSU 57/MSAD 57 (Massabesic)	\$5,459.99	\$2,438.01	\$267.93	\$1,361.33	\$315.74	\$720.78	\$1,197.97	\$2,077.71	\$88.88	\$13,928.34	2895	30.86%	39.89%
Biddeford School Department	\$6,062.06	\$2,994.91	\$301.90	\$992.01	\$428.86	\$662.31	\$664.49	\$1,723.43	\$0.39	\$13,830.36	2333	57.21%	37.77%
Sanford School Department	\$4,977.88	\$2,873.95	\$276.39	\$1,150.12	\$326.98	\$827.76	\$648.20	\$1,728.77	\$16.86	\$12,826.91	3062	49.28%	75.28%

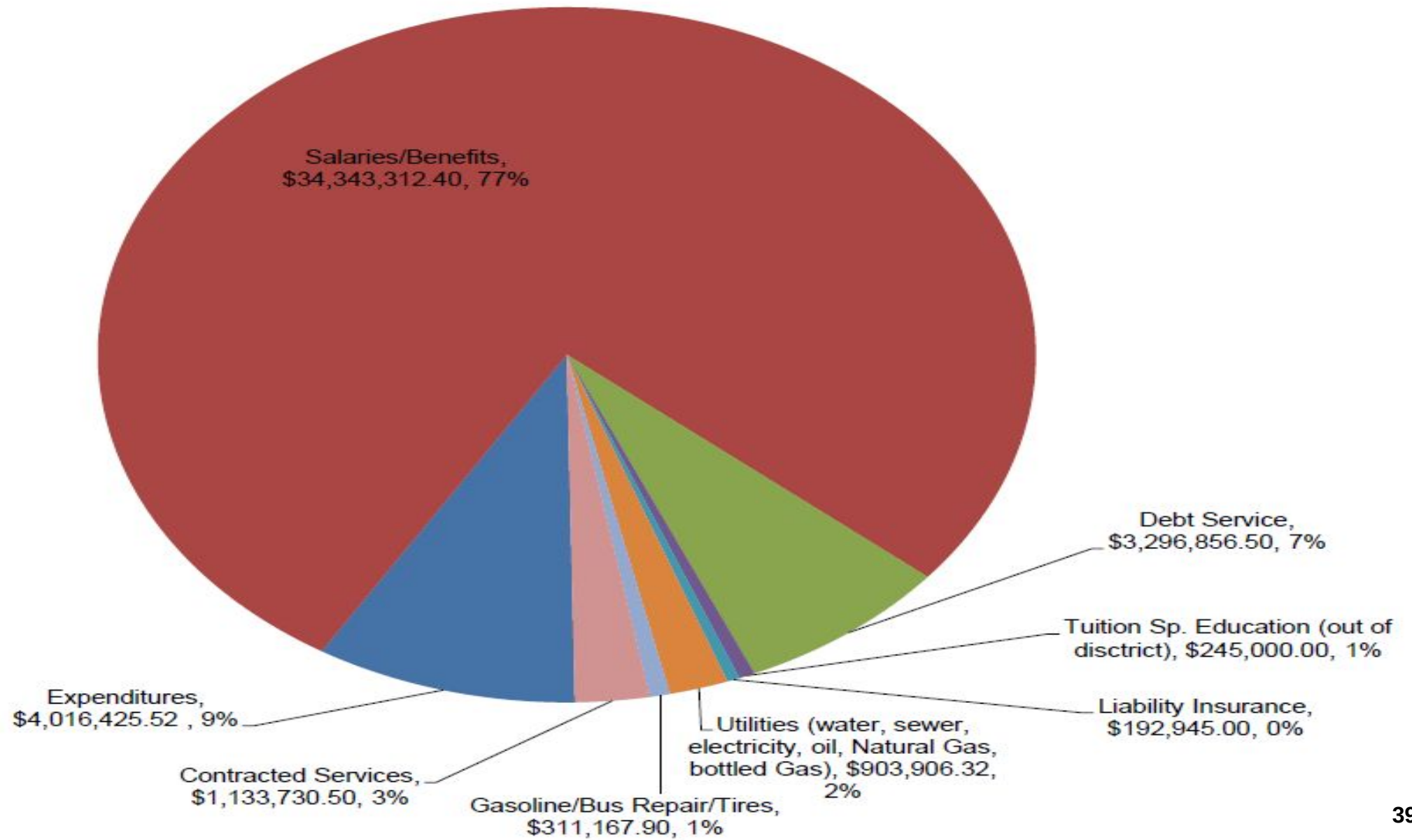
Cost Drivers, Reductions, Position Changes

- *The budget includes 223K for payment for capital expenditures through the revolving renovation grants. The amount will be part of a ten-year payment plan at 0% interest.*
 - *We have decreased over 300K of capital expenditures*
 - *We have increased utilities by approximately 10-15% to cover rising costs(may want to consider increasing additionally).*
 - *Supplies and furniture lines will be maintained at the current levels.*
 - *Increased Substitute lines to cover the increase in rates (\$150,000)*
 - *Eliminated one-year-only teaching position based on class size.*
 - *Adjusted administrative positions based on new grade level alignment.*
 - *Added BCBA -BMS/BHS 5-12 (New Position) and converted an Ed Tech III position to BCBA PK-5*
 - *Two Vocational Positions Approved by DOE and receiving subsidy offset*
- Federal Funded Position (continuation)**
- *Received Department of Education grant for additional social work services at BHS.*
 - *Used additional Title 1 Funds to transfer Literacy Coach/Interventionist from regular budget to federal funds.*
 - *Continued ESSER administrative assistant at BHS.*
 - *Continued ESSER nursing assistant for BHS/COT/8th grade.*
 - *Added Additional District Wide Nurse to ESSER III funds to meet the high medical needs of several students.*

Item	Increase Cost
Employee Steps and wages (Including 2 Vocational Positions)	\$1,674,993.41
Health Insurance Increase (8% plus Changes)	\$640,599.58
Benefits	\$296,176.26
Utilities and Other Items	\$178,484.20
Total	\$2,790,253.45
Total Increase	\$2,689,504.14
Difference	\$-100,749.31

REVENUES			
		Proposed	Difference
2022-23		2023-24	
\$ 1,102,483.00	Carryover (previous year)	\$ 1,102,483.00	\$ -
\$ 223,791.00	Carryover (Long Term Debt Reduction FY20)	\$ 231,608.00	\$ 7,817.00
\$ 150,000.00	Carryover (FY22 Carryover for utility price increases)		\$ (150,000.00)
\$ 275,000.00	Carryover (Current MaineCare FY19)	\$ 275,000.00	\$ -
\$ 80,000.00	Tuition	\$ 90,000.00	\$ 10,000.00
\$ -	Special Ed. Tuition	\$ -	\$ -
\$ 25,136.00	Transportation (Non-Public)	\$ 25,136.00	\$ -
\$ 23,495.00	Other Transporation	\$ 21,122.00	\$ (2,373.00)
\$ 30,000.00	State Agency Clients	\$ 30,000.00	\$ -
\$ 2,000.00	Miscellaneous (BMS Officials)	\$ -	\$ (2,000.00)
\$ 100,000.00	Shared Service with Saco	\$ 100,000.00	
\$ 187,185.00	Shared Service with Dayton	\$ 188,250.00	\$ 1,065.00
\$ 100,000.00	Regional Center (SMAC) Revenue	\$ 100,000.00	\$ -
\$ 70,000.00	COT Sending School Revenue	\$ 80,000.00	\$ 10,000.00
\$ 12,974,549.00	State Allocation (General)	\$ 12,631,932.00	\$ (342,617.00)
\$ 89,657.00	State Allocation (Regionalization)	\$ 81,234.00	\$ (8,423.00)
\$ 2,817,062.00	State Allocation (CTE)	\$ 3,177,858.00	\$ 360,796.00
\$ 18,761,513.00	Local Allocation	\$ 20,816,109.00	\$ 2,054,596.00
\$ 2,427,070.00	Local Allocation (Local only debt)	\$ 2,360,743.00	\$ (66,327.00)
\$ 2,218,899.00	Additional Local	\$ 3,035,869.14	\$ 816,970.14
\$ 41,657,840.00	Total	\$ 44,347,344.14	\$ 2,689,504.14
State Allocation (General)	(342,617.00)	-2.64%	
State Allocation (Regionalization)	(8,423.00)	-9.39%	
State Allocation (CTE)	360,796.00	12.81%	
Total State Allocation	9,756.00	0.06%	
Total Budget	2,689,504.14	6.46%	

FY 24 CONTROLLED COST DISTRIBUTION



Adult Education Plus PreK-12

- Adult Education: \$ 106,663.65
- PreK-12: \$2,689,504.14
- Total Tax Request: \$2,796,167.79

BIDDEFORD ADULT EDUCATION FY 2023-2024 BUDGET

		Fiscal Year 2023		Fiscal Year 2024	Difference
TOTAL BUDGET:					
Vocational		133,154.52		58,234.15	(74,920.37)
Adult Literacy		184,827.35		234,711.33	49,883.98
HS Administrative	170,656.19		249,580.03		78,923.84
HS Operation of Building	25,665.00		19,635.00		(6,030.00)
HS Clerical AEFLA Match	68,986.20		65,618.29		(3,367.91)
HS Clerical	41,006.26		45,671.13		4,664.87
HS Diploma	92,108.34		96,027.72		3,919.38
HS HiSET	25,264.85		28,117.31		2,852.46
HS Secretarial	7,397.46		0.00		(7,397.46)
Total High School Diploma		431,084.30		504,649.48	73,565.18
		<u>\$ 749,066.17</u>	Total	<u>\$ 797,594.96</u>	48,528.79
ANTICIPATED INCOME					
Vocational Tuition	24,910.00		20,800.00		(4,110.00)
Vocational Textbooks	10,000.00				(10,000.00)
Vocational Fees - material and supply	<u>5,000.00</u>				(5,000.00)
Total Vocational		39,910.00		20,800.00	(19,110.00)
State Subsidy		155,466.41		122,309.12	(33,157.29)
Funds brought forward		<u>232,102.00</u>		<u>226,234.43</u>	(5,867.57)
		<u>\$ 427,478.41</u>	Total	<u>\$ 369,343.55</u>	(58,134.86)
NET COST TO THE CITY					
		<u><u>\$ 321,587.76</u></u>		<u><u>\$ 428,251.41</u></u>	106,663.65
ANTICIPATED INCOME					
College Transitions	2200-0150-0000-432490-425			250.00	
AEFLA	2950-0150-0000-445810-470			20,468.06	
Enrichment	6150-0150-0000-413170-410			36,950.80	
			Total	<u>57,668.86</u>	
ANTICIPATED EXPENSE					
College Transitions	2220-6060-1000			250.00	
AEFLA	2950-6100-1000			20,468.06	
Enrichment	6150-6200-1000			25,340.56	
			Total	<u>46,058.62</u>	

Questions?

