

City of Biddeford
City Council
March 21, 2023 6:00 PM Council Chambers & Zoom

Please click this URL to join:
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Webinar ID: 995 7768 6204
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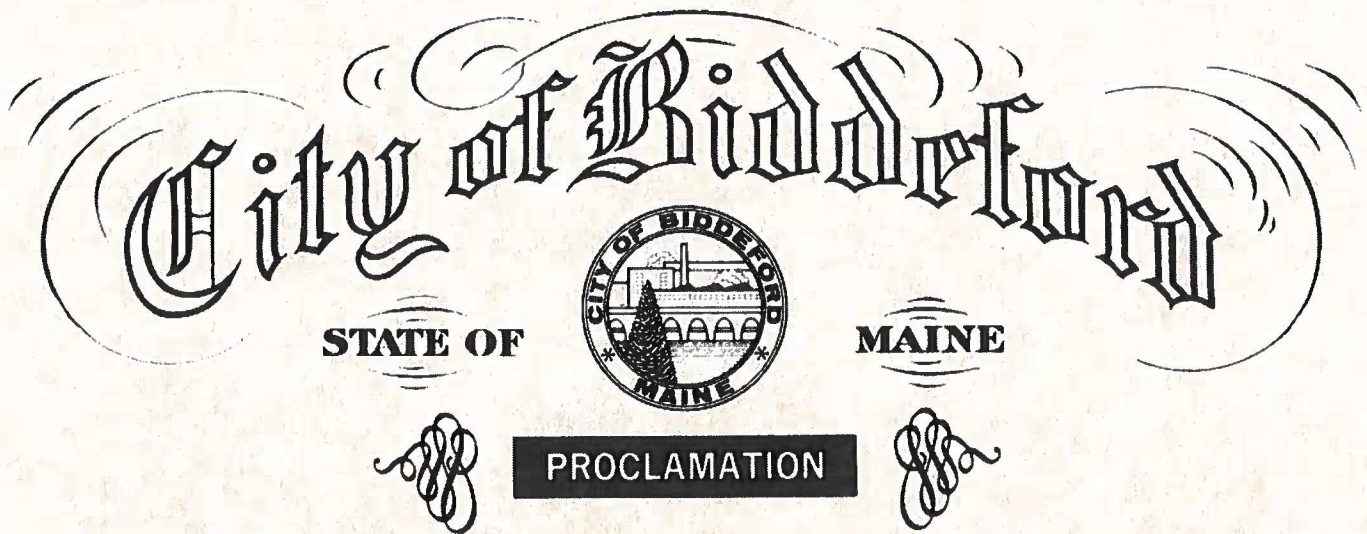
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Status: In-Person and via Zoom; Council Chambers; 6:00 p.m.

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
- 4. Proclamation:**
 - 4.a. Week of the Young Child
[Week of the Young Child-PROCLAMATION](#)
 - 4.b. Vietnam War Veterans Day Proclamation
[Vietnam War Veterans Day -PROCLAMATION](#)
- 5. Presentation:**
 - 5.a. Roxi Sugar - Speaking about the Biddeford Ball and the Goal of Building a Playground in Downtown Biddeford
 - 5.b. Proposed FY24 School Budget Presentation
[FY24 School Budget Presentation](#)
- 6. Public Addressing the Council...(3 minute limit per speaker for up to a total of 15 minutes)**
- 7. Consideration of Minutes:**
 - 7.a. March 7, 2023
[Special Council Meeting Minutes March 7, 2023](#)
[Council Meeting Minutes March 7, 2023](#)

- 8. Orders of the Day:**
- 9. Appointments:**
 - 9.a. Dylan Doughty Ward 4 - Zoning Board of Appeals
[Dylan Doughty Application - Zoning Board of Appeals](#)
 - 9.b. Kayla Lewis Ward 3 - Diversity, Equity and Inclusion Committee
[Kayla Lewis Application - Diversity, Equity & Inclusion Committee](#)
 - 9.c. David Tarbox Ward 7 - Recycling & Waste Management Commission
[David Tarbox Application - Recycling & Waste Management Commission](#)
 - 9.d. Jon Brady Ward 5 - Harbor Commission
[Jon Brady Application - Harbor Commission](#)
- 10. City Manager Report**
- 11. Public Addressing the Council..(3 minute limit per speaker)**
- 12. Other Business**
- 13. Council President Addressing the Council**
- 14. Mayor Addressing the Council**
- 15. Executive Session**
 - 15.a. MRS 405(6)(E) - Consultation with City Attorney
- 16. Adjourn**



Whereas Biddeford Ready! in conjunction with the Maine Association for the Education of Young Children (MaineAEYC) and National Association for the Education of Young Children (NAEYC), are celebrating the Week of the Young Child™, April 1-7, 2023; and

WHEREAS, These groups are committed to the healthy development of all young children through strengthening and building systems of equitable access to high-quality, early childhood education; and

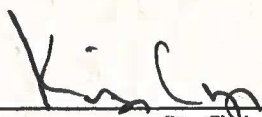
WHEREAS, Children's cognitive, physical, social and emotional, and language and literacy development are built on a foundation of children's positive interactions with adults, peers, and their environment; and

WHEREAS, Access to high-quality child care is a necessity for many families in our community to participate in the workforce; and

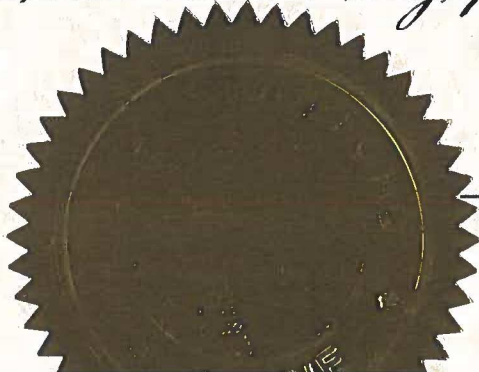
WHEREAS, High-quality early childhood programs provide important benefits to children, families, and our state and national economies; and

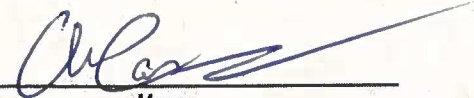
WHEREAS, We celebrate the Week of the Young Child so that we can continue to recognize and advance the early childhood education profession. And now therefore I, Alan Casavant, Mayor of Biddeford, do hereby proclaim April 1-7, 2023, as the Week of the Young Child™ in Biddeford and encourage all citizens to work to support and invest in early childhood in Biddeford.

*In Witness Whereof, We, the undersigned, have herewith
affixed our signatures this 21st day of February 2023*

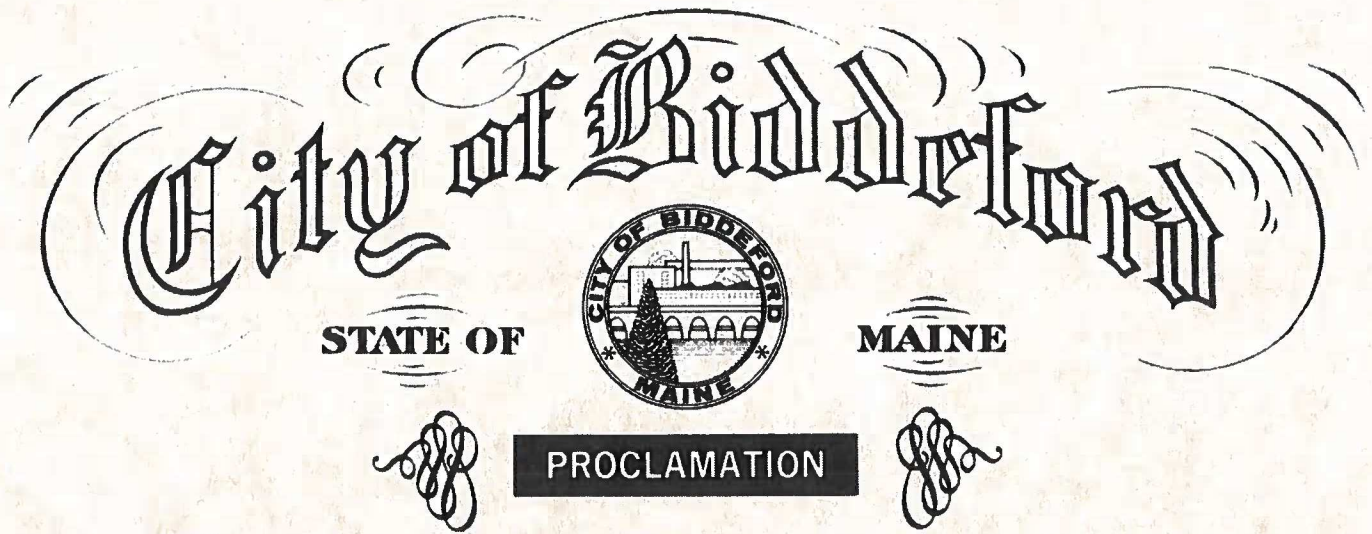


City Clerk





Mayor



Whereas In 2012 a Presidential Proclamation was signed designating March 29th as the annual observance of Vietnam War Veterans Day, and;

Whereas, 2023 marks 50 years since the last American troops left Vietnam on March 29, 1973; and

Whereas, 48,000 men and women from the State of Maine served, while an additional 16,000 Maine residents were serving worldwide during the Vietnam War Era; and

Whereas, the names of over 300 selfless Maine residents who laid down their lives are etched on the black granite of the Vietnam Memorial in Washington, D.C. as well as the names of those still unaccounted for; and

Whereas, the City of Biddeford joins the Nation in recognizing Vietnam War Veterans by recognizing March 29th as Vietnam War Veterans Day; and

Whereas, many Veterans continue to lose their lives to the effects of Agent Orange exposure and to PTSD related suicide there has been established a 988 Suicide and Crisis Lifeline, where Veterans can press "1" after dialing 988 to connect directly to the Veterans Crisis Lifeline which serves our nation's Veterans, service members, National Guard and Reserve members, and those who support them. For texts, Veterans should continue to text the Veterans Crisis Lifeline short code: 838255; and

Whereas, on this day, we encourage Biddeford residents to take time to honor those who selflessly served, who gave the ultimate sacrifice, who were wounded and live with those scars daily, and those who are still missing in Southeast Asia; we will never forget you; and

Whereas, we want to convey the depth of our gratitude to those who never heard it, especially those who belong to Biddeford's Vietnam Veterans of America Post 1044.

Now, Therefore, be it resolved that I, Alan Casavant, Mayor of the City of Biddeford, do hereby observe March 29th as **VIETNAM WAR VETERANS DAY** in Biddeford, and I encourage all Biddeford citizens to observe this day with appreciation for the men and women who served our country.

*In Witness Whereof, We, the undersigned have herewith
affixed our signatures this 21st day of March 20 23*



City Clerk





Mayor



FY 24 Draft Budget Overview

3/02/2023

Commitment to Students



- Use Federal Funds to ensure manageable class sizes and address long term capital needs.
- Partner with local non profit organizations and municipalities to provided additional programming for students.
- Continue to develop new vocational programming and training for students
- Ensure students have the access and opportunity to enrichment programming at all levels

Biddeford City Valuation

- Valuation Impacts State Subsidy Significantly
- Biddeford Valuation Continues to Rise with Downtown Revitalization
- Southern Maine Home Prices have Surged with COVID 19
- City valuation growth - 8%
- State average growth - 6%

Year	Average Valuation	Increase/Decrease from prior year	Local Share %	State Share %
2014	\$2,407,100,000.00		64.3	35.7
2015	\$2,348,925,000.00	-\$58,175,000.00	65.08	34.92
2016	\$2,316,700,000.00	-\$32,225,000.00	64.57	35.16
2017	\$2,257,266,667.00	-\$59,433,333.00	63.77	36.23
2018	\$2,235,800,000.00	-\$21,466,667.00	59.45	40.55
2019	\$2,244,850,000.00	\$9,050,000.00	63.84	36.16
2020	\$2,259,466,667.00	\$14,616,667.00	62.29	37.71
2021	\$2,338,933,333.00	\$79,466,666.00	61.7	38.3
2022	\$2,464,266,667.00	\$125,333,334.00	62.69	37.31
2023	\$2,642,466,667.00	\$178,200,000.00	57.61	42.39
2024	\$2,855,433,333.00	\$212,966,666.00	59.12	40.88
2025	\$3,174,283,333.33	\$318,850,000.00	62.23	37.77

Property Valuation

- Will Biddeford Valuation Growth Outpace the State?
- Biddeford is now the 3rd most valuable community in York County



MUNICIPALITY	2023	2020	Difference	% Change
YORK	\$5,946,500,000	\$4,752,000,000	\$1,194,500,000	25.14%
WELLS	\$4,442,200,000	\$3,533,050,000	\$909,150,000	25.73%
BIDDEFORD	\$3,595,900,000	\$2,639,350,000	\$956,550,000	36.24%
KENNEBUNK	\$3,354,950,000	\$2,694,150,000	\$660,800,000	24.53%
KENNEBUNKPORT	\$3,354,550,000	\$2,295,400,000	\$1,059,150,000	46.14%
SACO	\$3,198,550,000	\$2,653,400,000	\$545,150,000	20.55%
OLD ORCHARD BEACH	\$2,428,200,000	\$1,856,850,000	\$571,350,000	30.77%
KITTERY	\$2,408,700,000	\$1,866,050,000	\$542,650,000	29.08%
SANFORD	\$2,123,150,000	\$1,594,850,000	\$528,300,000	33.13%
OGUNQUIT	\$2,025,250,000	\$1,529,150,000	\$496,100,000	32.44%
ELIOT	\$1,258,450,000	\$1,034,950,000	\$223,500,000	21.60%
BUXTON	\$1,195,100,000	\$885,650,000	\$309,450,000	34.94%
WATERBORO	\$1,109,600,000	\$868,300,000	\$241,300,000	27.79%
SOUTH BERWICK	\$972,350,000	\$758,700,000	\$213,650,000	28.16%
NORTH BERWICK	\$968,550,000	\$772,900,000	\$195,650,000	25.31%
BERWICK	\$950,300,000	\$712,350,000	\$237,950,000	33.40%
ACTON	\$894,650,000	\$652,550,000	\$242,100,000	37.10%
SHAPLEIGH	\$811,200,000	\$605,350,000	\$205,850,000	34.01%
LEBANON	\$810,600,000	\$613,050,000	\$197,550,000	32.22%
LYMAN	\$796,300,000	\$569,000,000	\$227,300,000	39.95%
HOLLIS	\$681,400,000	\$532,800,000	\$148,600,000	27.89%
ARUNDEL	\$660,100,000	\$528,500,000	\$131,600,000	24.90%
LIMINGTON	\$502,700,000	\$373,400,000	\$129,300,000	34.63%
LIMERICK	\$451,000,000	\$334,150,000	\$116,850,000	34.97%
ALFRED	\$441,600,000	\$326,100,000	\$115,500,000	35.42%
NEWFIELD	\$365,200,000	\$260,400,000	\$104,800,000	40.25%
DAYTON	\$308,700,000	\$251,800,000	\$56,900,000	22.60%
PARSONSFIELD	\$279,900,000	\$210,350,000	\$69,550,000	33.06%
CORNISH	\$196,250,000	\$146,700,000	\$49,550,000	33.78%

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 1: Computation of EPS Rates

A) Attending Counts:

	PreK-K		1-5		6-8		PreK-8		9-12		Total
1) Attending Pupils (October 2021)	279.0	+	824.0	+	508.0	=	1,611.0	+	735.0	=	2,346.0
2) Attending Pupils (October 2022)	263.0	+	838.0	+	499.0	=	1,600.0	+	707.0	=	2,307.0
3) Attending Pupils Average	271.0	+	831.0	+	503.5	=	1,605.5	+	721.0	=	2,326.5
							69.01 %		30.99 %		100.00 %

Section : 1

Average Student Count

B) Staff Positions

	PreK-K EPS FTE	Student to Staff	+	1-5 EPS FTE	Student to Staff	+	6-8 EPS FTE	Student to Staff	+	9-12 EPS FTE	Student to Staff	=	EPS FTE Total	÷	Actual FTE Total	=	% Of EPS	x	SAU Data in EPS Matrix	=	Adjusted EPS Salary	=	Elementary Salary	Secondary Salary
1) Teachers	18.07	(15: 1)	+	48.88	(17:1)	+	29.62	(17:1)	+	45.06	(16:1)	=	141.63	÷	159.8	=	0.89	x	9,403,040	=	8,333,820	=	5,751,106	2,582,714
2) Guidance	0.77	(350: 1)	+	2.37	(350:1)	+	1.44	(350:1)	+	2.88	(250:1)	=	7.47	÷	7.0	=	1.07	x	395,200	=	421,801	=	291,082	130,719
3) Librarians	0.34	(800: 1)	+	1.04	(800:1)	+	0.63	(800:1)	+	0.90	(800:1)	=	2.91	÷	1.0	=	2.91	x	73,200	=	212,875	=	146,903	65,972
4) Health	0.34	(800: 1)	+	1.04	(800:1)	+	0.63	(800:1)	+	0.90	(800:1)	=	2.91	÷	5.0	=	0.58	x	297,340	=	172,942	=	119,346	53,596
5) Education Techs	2.38	(114: 1)	+	7.29	(114:1)	+	1.61	(312:1)	+	2.28	(316:1)	=	13.56	÷	25.7	=	0.53	x	637,015	=	336,159	=	231,981	104,178
6) Library Techs	0.54	(500: 1)	+	1.66	(500:1)	+	1.01	(500:1)	+	1.44	(500:1)	=	4.65	÷	3.0	=	1.55	x	72,610	=	112,618	=	77,717	34,901
7) Clerical	1.36	(200: 1)	+	4.16	(200:1)	+	2.52	(200:1)	+	3.61	(200:1)	=	11.63	÷	9.8	=	1.19	x	365,611	=	433,977	=	299,484	134,493
8) School Admin.	0.89	(305: 1)	+	2.72	(305:1)	+	1.65	(305:1)	+	2.29	(315:1)	=	7.55	÷	6.3	=	1.20	x	626,096	=	750,601	=	517,984	232,617

Staff EPS Ratios

C) Computation of Benefits:

	Percentage		Elementary Salary		Secondary Salary		Elementary Benefits	Secondary Benefits
1) Teachers, Guidance, Librarians & Health	26.00%	X	6,308,437		2,833,001	=	1,640,194	736,580
2) Education & Library Technicians	40.00%	X	309,698		139,079	=	123,879	55,632
3) Clerical	40.00%	X	299,484		134,493	=	119,794	53,797
4) School Administrators	21.00%	X	517,984		232,617	=	108,777	48,850

Benefits Percent Changes

D) Other Support Per-Pupil Costs:

	PreK-8	9-12		Elementary Students		Secondary Students		Elementary Support	Secondary Support
1) Substitute Teachers (1/2 Day)	49	49	X	1,605.5		721.0	=	78,670	35,329
2) Supplies and Equipment	414	572	X	1,605.5		721.0	=	664,677	412,412
3) Professional Development	71	71	X	1,605.5		721.0	=	113,991	51,191
4) Instructional Leadership Support	34	34	X	1,605.5		721.0	=	54,587	24,514
5) Co- and Extra-Curricular Student	45	137	X	1,605.5		721.0	=	72,248	98,777
6) System Administration/Support	135	135	X	1,605.5		721.0	=	216,743	97,335
7) Operations & Maintenance	1212	1439	X	1,605.5		721.0	=	1,945,866	1,037,519

E) Other Adjustments:

1) Regional Adjustment for Staff & Substitute Salaries	Regional Index =	1.09						676,285	303,707
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Section 1: Totals

Regional Adjustment Index

Divided by Attending Pupils:

Calculated EPS Rates Per Pupil:

÷	1,605.5	721.0
=	8,254	8,731

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

EPS Student Rate

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 2: Operating Cost Allocations

Section : 2

A) Subsidizable Pupils (Includes Superintendent Transfers)

		4YO/PreK	K-8	9-12	Total	
1)	October 2021	72.0 +	1,536.0 +	724.0 =	2,332.0	Subsidizable Pupil Count
2)	October 2022 (may include 4YO/PreK estimates)	91.0 +	1,503.0 +	694.0 =	2,288.0	
3)	Subsidizable Pupils Average	81.5 +	1,519.5 +	709.0 =	2,310.0	

B) Basic Counts

		Average Pupils		SAU EPS Rates from Page 1	Basic Cost Allocations
1)	4YO/PreK Pupils (Most Recent Oct Only)	91.0	X	8,254 =	751,114.00
2)	K-8 Pupils	1,519.5	X	8,254 =	12,541,953.00
3)	9-12 Pupils	709.0	X	8,731 =	6,190,279.00
4)	Adult Education Courses at .1	7.7	X	8,731 =	67,228.70
5)	4YO/PreK Equiv. Instruction Pupils (Most Recent Oct Only)	0.000	X	8,254 =	0.00
6)	K-8 Equiv. Instruction Pupils	0.625	X	8,254 =	5,158.75
7)	9-12 Equiv. Instruction Pupils	0.250	X	8,731 =	2,182.75

Disadvantaged Rate

EPS Weights/
Students

C) Weighted Counts

(Most Recent Oct Only)

		Pupils	EPS Weights	SAU EPS Rates from Page 1	Weighted Cost Allocations
1)	4YO/PreK Disadvantaged @ 0.5721	52.1 X	0.15	8,254 =	64,505.01
2)	K-8 Disadvantaged @ 0.5721	869.3 X	0.15	8,254 =	1,076,280.33
3)	9-12 Disadvantaged @ 0.5721	405.6 X	0.15	8,731 =	531,194.04
4)	4YO/PreK English Learners	12.0 X	0.500	8,254 =	49,524.00
5)	K-8 English Learners	140.0 X	0.500	8,254 =	577,780.00
6)	9-12 English Learners	48.0 X	0.500	8,731 =	209,544.00

ELL Students

D) Targeted Funds

		Pupils	EPS Weights	EPS Targeted Amount	Targeted Cost Allocations
1)	4YO/PreK Student Assessment (Most Recent Oct Only)	91.0	X	54.00 =	4,914.00
2)	K-8 Student Assessment	1,519.5	X	54.00 =	82,053.00
3)	9-12 Student Assessment	709.0	X	54.00 =	38,286.00
4)	4YO/PreK Technology Resources (Most Recent Oct Only)	91.0	X	118.00 =	10,738.00
5)	K-8 Technology Resources	1,519.5	X	118.00 =	179,301.00
6)	9-12 Technology Resources	709.0	X	353.00 =	250,277.00
7)	4YO/PreK Pupils (Most Recent Oct Only)	91.0 X	0.10	8,254 =	75,111.40
8)	K-2 Pupils	547.0 X	0.10	8,254 =	451,493.80
9)	4YO/PreK Disadvantaged Targeted (Most Recent Oct Only)	52.1 X	0.05	8,254 =	21,501.67
10)	K-8 Disadvantaged Targeted	869.3 X	0.05	8,254 =	358,760.11
11)	9-12 Disadvantaged Targeted	405.6 X	0.05	8,731 =	177,064.68

E) Isolated Small School Adjustment

1)	PreK-8 Isolated Small School Adjustment			=	0.00
2)	9-12 Isolated Small School Adjustment			=	0.00

Section 2: Operating Allocation Totals

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

23,716,244.24

Operating Allocation

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 3: Other Allocations

Section : 3

A) Other Subsidizable Costs

		Base Year Expenditure		Inflation Adjustment		
1)	Gifted & Talented Expenditures from 2021 - 2022	192,052.81	X	102.20%	=	196,277.97
2)	Special Education - EPS Allocation		X		=	5,943,339.56
3)	Special Education - High-Cost Out-of-District Allocation		X		=	189,157.28
4)	Transportation Operating - EPS Allocation		X		=	1,320,135.51
5)	Approved Bus Allocation (Purchase Year FY 23 or earlier)		X		=	146,738.40
Total Other Subsidizable Costs					=	7,795,648.72
						1,000,045.54

B) Teacher Retirement Amount (Normalized Cost)

Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs plus Teacher Retirement = 32,511,938.50

C) Debt Service Allocations

1)	Town / District	Payment Date	Name of Project	Principal		Interest		Total
	BIDDEFORD	11/01/2023	NEW MIDDLE SCHOOL	899,661.00	+	27,455.22	=	927,116.22
		05/01/2024	NEW MIDDLE SCHOOL	0.00	+	8,996.62	=	8,996.62
2)	Total Debt Service Principal & Interest Payments			899,661.00		36,451.84		936,112.84
3)	Approved Lease for 2022 - 23		Biddeford Public Schools					0.00
4)	Approved Lease Purchase for 2022 - 23 for		Biddeford Public Schools					0.00
				Total Debt Service Allocation		=	936,112.84	

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable plus Debt Service)

= 33,448,051.34

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

Combined Operating and Other Subsidizable Costs

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 4 : Calculation of Required Local Contribution - Mil Expectation

Section : 4

A) Subsidizable Pupils (Excludes Superintendent Transfers for SADs, RSUs & CSDs) by Member Municipality

Member Municipality	Average Subsidizable Pupils	Percentage of Total Pupils	Oper., Othr Sub, & Tchr. Ret. Allocation Distribution	Municipal Debt Allocation Distribution	Total Municipal Allocation Distribution as a Percentage of Pupils
Biddeford Public Schools	2319.5	100.00%	32,511,938.50	936,112.84	33,448,051.34
Total	2,319.5	100.00%	32,511,938.50	936,112.84	33,448,051.34

B) State Valuation by Member Municipality

Member Municipality	3-Yr Average or Previous Yr State Valuation	Mil Expectation	Total Municipal Allocation Distribution per Valuation x Mil Expectation
Biddeford Public Schools	2,855,433,333	7.29	20,816,109.00
Total	2,855,433,333		20,816,109.00

C) Required Local Contribution = the lesser of the previous two calculations :

Member Municipality	Total Allocation by Municipality	Required Local Contribution by Municipality	Calculated Mil Rate	State Contribution by Municipality (Prior to adjustments)
Biddeford Public Schools	33,448,051.34	20,816,109.00	7.29	12,631,942.34
Total	33,448,051.34	20,816,109.00		12,631,942.34

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

State Subsidy PK-12

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 65

Biddeford Public Schools

2023 - 2024

Section 5: Totals and Adjustments

Section : 5

	Total Allocation	Local Contribution	State Contribution
A) Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	33,448,051.34	20,816,109.00	12,631,942.34
Totals after adjustment to Local and State Contributions	33,448,051.34	20,816,109.00	12,631,942.34
B) Other Adjustments to State Contribution Only			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
3) Less Adjustment for Unappropriated Local Contribution			0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5) Special Education Budgetary Hardship Adjustment			0.00
6) Career & Technical Education Center Allocation	Vocational Subsidy		3,177,857.53
7) Plus Long-Term Drug Treatment Centers Adjustment			0.00
8) Education Service Center Member Allocation	Regional Service Center Subsidy		81,223.78
9) Minimum Teacher's Salary Adjustment			0.00
10) Less MaineCare Seed - Private			0.00
11) Less MaineCare Seed - Public			0.00
C) Adjusted State Contribution			15,891,023.65
Local and State Percentages Prior to Adjustments :	Local Share % = 62.23 %	State Share % = 37.77 %	
Local and State Percentages After Adjustments :	Local Share % = 62.23 %	State Share % = 37.77 %	
FYI : 100% EPS Allocation	33,448,051.34		

Section F: Adjusted Local Contribution by Town

***** WARRANT ARTICLE *****

Member Municipality	Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mil Rate
Biddeford Public Schools	33,448,051.34	20,816,109.00	100.00%	7.29
Totals	33,448,051.34	20,816,109.00	100.00%	

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

Cost Per Student Southern Maine Schools FY22 W/O Debt Service/Vocational Education

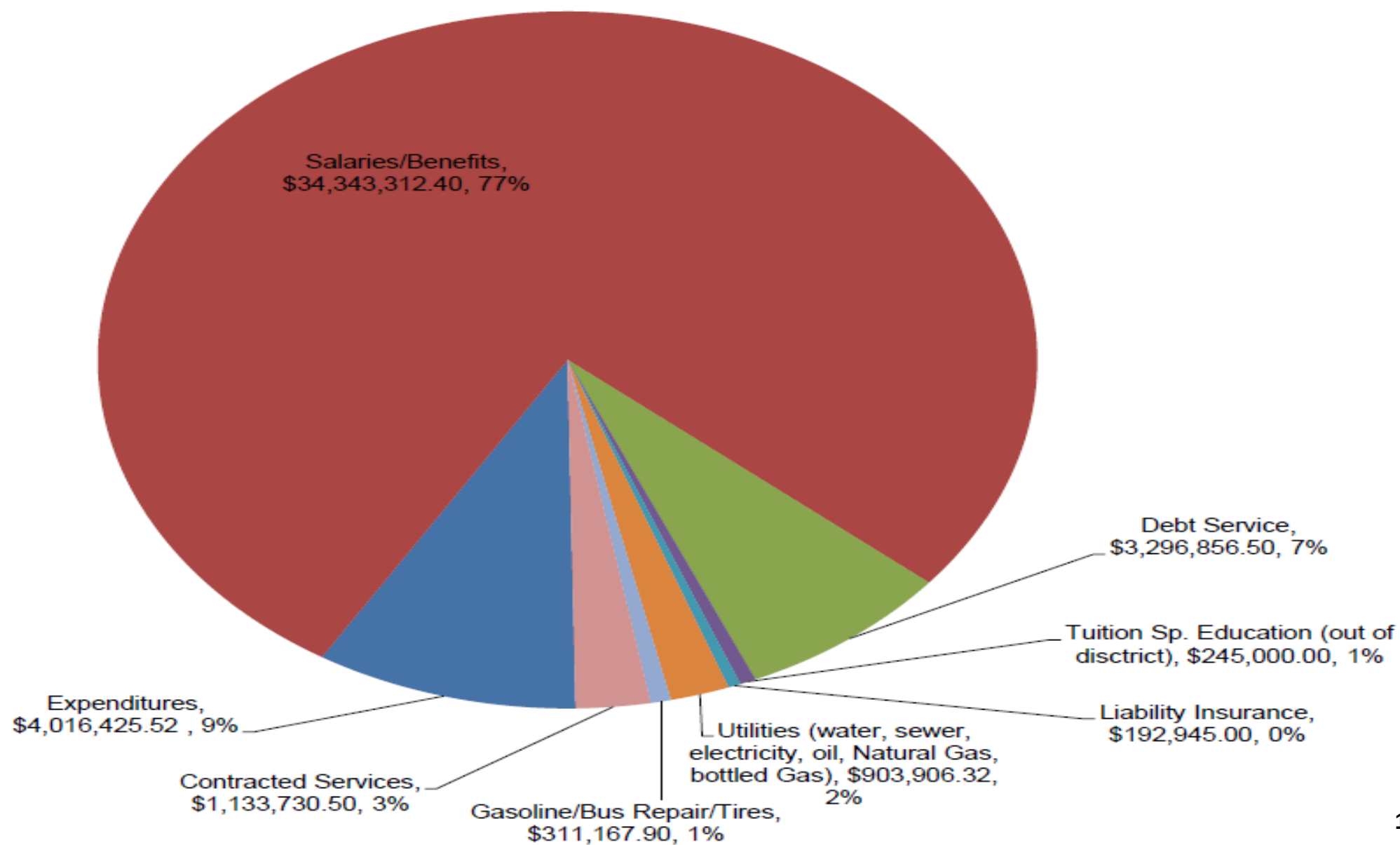
SAU Name	Regular Instruction	Special Education Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	All Other	Total	Student Count	Econ. Disadvantaged	State Share
RSU 23 (OOB)	\$9,622.12	\$5,699.77	\$595.08	\$2,674.86	\$892.48	\$1,265.74	\$926.88	\$2,307.23	\$178.97	\$24,163.13	616	41.65%	20.49%
York School Department	\$9,629.04	\$3,955.83	\$741.64	\$1,923.62	\$825.67	\$1,090.16	\$664.99	\$2,459.77	\$48.37	\$21,339.09	1564	14.51%	13.73%
Cape Elizabeth School Department	\$9,704.87	\$2,606.75	\$554.15	\$2,803.84	\$606.66	\$805.12	\$590.53	\$2,345.64	\$165.83	\$20,183.39	1485	5.97%	11.02%
Kittery School Department	\$7,938.97	\$3,744.80	\$332.47	\$2,271.43	\$791.81	\$1,130.16	\$813.95	\$1,489.33	\$105.93	\$18,618.85	944	22.60%	12.88%
Falmouth School Department	\$8,940.08	\$3,239.39	\$505.46	\$2,005.60	\$543.64	\$864.71	\$829.41	\$1,574.69	\$0.00	\$18,502.98	1998	4.06%	29.93%
RSU 21 (Kennebunk)	\$7,924.11	\$3,053.97	\$532.11	\$1,666.00	\$593.81	\$888.49	\$1,345.14	\$2,214.70	\$80.63	\$18,298.96	2435	11.33%	12.59%
RSU 51/MSAD 51 (Cumberland)	\$8,335.84	\$3,116.80	\$358.03	\$1,479.26	\$534.38	\$767.48	\$921.66	\$2,316.80	\$0.00	\$17,830.25	2095	3.73%	47.58%
Yarmouth Schools	\$8,405.11	\$2,649.51	\$670.03	\$1,700.21	\$564.75	\$1,028.15	\$619.58	\$1,622.70	\$39.48	\$17,299.52	1592	8.46%	33.21%
Wells-Ogunquit CSD	\$7,404.50	\$2,701.74	\$665.45	\$1,695.32	\$549.95	\$987.21	\$784.74	\$1,920.35	\$126.63	\$16,835.89	1382	16.53%	9.52%
Scarborough School Department	\$8,084.31	\$3,351.68	\$422.17	\$1,877.23	\$449.35	\$632.44	\$575.58	\$1,440.24	\$0.00	\$16,833.00	2873	8.16%	11.91%
Portland Public Schools	\$7,469.06	\$3,009.92	\$342.05	\$1,819.46	\$695.98	\$901.41	\$561.26	\$1,877.57	\$68.53	\$16,745.24	6430	46.01%	15.83%
Local Ave	\$7,519.33	\$3,053.94	\$387.35	\$1,591.71	\$537.32	\$841.90	\$840.50	\$1,846.66	\$49.86	\$16,668.56			
Saco School Department	\$9,134.57	\$3,705.35	\$53.83	\$959.86	\$315.26	\$473.17	\$649.87	\$1,174.50	\$0.00	\$16,466.41	2688	25.51%	45.95%
Brunswick School Department	\$7,283.18	\$2,783.94	\$305.52	\$1,492.09	\$502.22	\$764.37	\$892.61	\$2,070.05	\$52.90	\$16,146.88	2363	31.59%	42.55%
Dayton School Department	\$9,668.87	\$2,933.73	\$42.94	\$482.28	\$429.84	\$492.68	\$1,137.59	\$853.19	\$77.64	\$16,118.76	322	18.18%	54.14%
State Ave	\$6,824.26	\$3,002.40	\$369.64	\$1,431.29	\$572.81	\$913.42	\$946.72	\$1,925.45	\$51.67	\$16,037.66	160807		
MSAD 35 (Marshwood)	\$6,486.31	\$2,556.38	\$467.20	\$1,722.74	\$525.31	\$929.12	\$1,059.10	\$1,886.10	\$0.00	\$15,632.26	1987	14.13%	48.03%
South Portland School Department	\$6,565.77	\$3,149.76	\$349.56	\$1,155.44	\$608.22	\$916.69	\$751.30	\$1,964.19	\$29.24	\$15,490.17	2887	26.70%	24.81%
RSU 14 (Windham)	\$6,203.15	\$2,678.94	\$288.78	\$1,431.21	\$426.73	\$919.43	\$966.55	\$2,368.62	\$3.37	\$15,286.78	3138	24.65%	40.70%
Gorham School Department	\$6,975.00	\$2,538.98	\$355.00	\$1,307.42	\$463.29	\$847.15	\$761.66	\$1,521.95	\$55.23	\$14,825.68	2751	17.69%	59.08%
Westbrook School Department	\$6,591.87	\$2,485.11	\$294.21	\$1,382.34	\$705.67	\$787.12	\$754.78	\$1,469.44	\$51.26	\$14,521.80	2359	62.56%	47.82%
RSU 60/MSAD 60 (Noble)	\$5,716.29	\$2,461.07	\$344.28	\$1,442.54	\$429.47	\$776.91	\$1,064.50	\$1,985.56	\$1.68	\$14,222.30	2973	27.54%	54.85%
RSU 06/MSAD 06 (Bonny Eagle)	\$5,880.99	\$2,564.18	\$230.31	\$1,404.80	\$369.52	\$726.92	\$989.65	\$1,927.31	\$4.83	\$14,098.51	3313	32.71%	48.16%
RSU 57/MSAD 57 (Massabesic)	\$5,459.99	\$2,438.01	\$267.93	\$1,361.33	\$315.74	\$720.78	\$1,197.97	\$2,077.71	\$88.88	\$13,928.34	2895	30.86%	39.89%
Biddeford School Department	\$6,062.06	\$2,994.91	\$301.90	\$992.01	\$428.86	\$662.31	\$664.49	\$1,723.43	\$0.39	\$13,830.36	2333	57.21%	37.77%
Sanford School Department	\$4,977.88	\$2,873.95	\$276.39	\$1,150.12	\$326.98	\$827.76	\$648.20	\$1,728.77	\$16.86	\$12,826.91	3062	49.28%	75.28%

Cost Drivers, Reductions, Position Changes

- *The budget includes 223K for payment for capital expenditures through the revolving renovation grants. The amount will be part of a ten-year payment plan at 0% interest.*
 - *We have decreased over 300K of capital expenditures*
 - *We have increased utilities by approximately 10-15% to cover rising costs(may want to consider increasing additionally).*
 - *Supplies and furniture lines will be maintained at the current levels.*
 - *Increased Substitute lines to cover the increase in rates (\$150,000)*
 - *Eliminated one-year-only teaching position based on class size.*
 - *Adjusted administrative positions based on new grade level alignment.*
 - *Added BCBA -BMS/BHS 5-12 (New Position) and converted an Ed Tech III position to BCBA PK-5*
 - *Two Vocational Positions Approved by DOE and receiving subsidy offset*
- Federal Funded Position (continuation)**
- *Received Department of Education grant for additional social work services at BHS.*
 - *Used additional Title 1 Funds to transfer Literacy Coach/Interventionist from regular budget to federal funds.*
 - *Continued ESSER administrative assistant at BHS.*
 - *Continued ESSER nursing assistant for BHS/COT/8th grade.*
 - *Added Additional District Wide Nurse to ESSER III funds to meet the high medical needs of several students.*

Item	Increase Cost
Employee Steps and wages (Including 2 Vocational Positions)	\$1,674,993.41
Health Insurance Increase (8% plus Changes)	\$640,599.58
Benefits	\$296,176.26
Utilities and Other Items	\$178,484.20
Total	\$2,790,253.45
Total Increase	\$2,689,504.14
Difference	\$-100,749.31

FY 24 CONTROLLED COST DISTRIBUTION



REVENUES			
		Proposed	Difference
2022-23		2023-24	
\$ 1,102,483.00	Carryover (previous year)	\$ 1,102,483.00	\$ -
\$ 223,791.00	Carryover (Long Term Debt Reduction FY20)	\$ 231,608.00	\$ 7,817.00
\$ 150,000.00	Carryover (FY22 Carryover for utility price increases)		\$ (150,000.00)
\$ 275,000.00	Carryover (Current MaineCare FY19)	\$ 275,000.00	\$ -
\$ 80,000.00	Tuition	\$ 90,000.00	\$ 10,000.00
\$ -	Special Ed. Tuition	\$ -	\$ -
\$ 25,136.00	Transportation (Non-Public)	\$ 25,136.00	\$ -
\$ 23,495.00	Other Transporation	\$ 21,122.00	\$ (2,373.00)
\$ 30,000.00	State Agency Clients	\$ 30,000.00	\$ -
\$ 2,000.00	Miscellaneous (BMS Officials)	\$ -	\$ (2,000.00)
\$ 100,000.00	Shared Service with Saco	\$ 100,000.00	
\$ 187,185.00	Shared Service with Dayton	\$ 188,250.00	\$ 1,065.00
\$ 100,000.00	Regional Center (SMAC) Revenue	\$ 100,000.00	\$ -
\$ 70,000.00	COT Sending School Revenue	\$ 80,000.00	\$ 10,000.00
\$ 12,974,549.00	State Allocation (General)	\$ 12,631,932.00	\$ (342,617.00)
\$ 89,657.00	State Allocation (Regionalization)	\$ 81,234.00	\$ (8,423.00)
\$ 2,817,062.00	State Allocation (CTE)	\$ 3,177,858.00	\$ 360,796.00
\$ 18,761,513.00	Local Allocation	\$ 20,816,109.00	\$ 2,054,596.00
\$ 2,427,070.00	Local Allocation (Local only debt)	\$ 2,360,743.00	\$ (66,327.00)
\$ 2,218,899.00	Additional Local	\$ 3,035,869.14	\$ 816,970.14
\$ 41,657,840.00	Total	\$ 44,347,344.14	\$ 2,689,504.14
State Allocation (General)	(342,617.00)	-2.64%	
State Allocation (Regionalization)	(8,423.00)	-9.39%	
State Allocation (CTE)	360,796.00	12.81%	
Total State Allocation	9,756.00	0.06%	
Total Budget	2,689,504.14	6.46%	

Adult Education Plus PreK-12

- Adult Education:
106,663.65
- PreK-12:
\$2,689,504.14
- FY24 Overall Increase
\$2,796,167.79

\$

BIDDEFORD ADULT EDUCATION FY 2023-2024 BUDGET

		Fiscal Year 2023		Fiscal Year 2024	Difference
TOTAL BUDGET:					
Vocational		133,154.52		58,234.15	(74,920.37)
Adult Literacy		184,827.35		234,711.33	49,883.98
HS Administrative	170,656.19		249,580.03		78,923.84
HS Operation of Building	25,665.00		19,635.00		(6,030.00)
HS Clerical AEFLA Match	68,986.20		65,618.29		(3,367.91)
HS Clerical	41,006.26		45,671.13		4,664.87
HS Diploma	92,108.34		96,027.72		3,919.38
HS HiSET	25,264.85		28,117.31		2,852.46
HS Secretarial	7,397.46		0.00		(7,397.46)
Total High School Diploma		431,084.30		504,649.48	73,565.18
		<u>\$ 749,066.17</u>	Total	<u>\$ 797,594.96</u>	48,528.79
ANTICIPATED INCOME					
Vocational Tuition	24,910.00		20,800.00		(4,110.00)
Vocational Textbooks	10,000.00				(10,000.00)
Vocational Fees - material and supply	<u>5,000.00</u>				(5,000.00)
Total Vocational		39,910.00		20,800.00	(19,110.00)
State Subsidy		155,466.41		122,309.12	(33,157.29)
Funds brought forward		<u>232,102.00</u>		<u>226,234.43</u>	(5,867.57)
		<u>\$ 427,478.41</u>	Total	<u>\$ 369,343.55</u>	(58,134.86)
NET COST TO THE CITY		<u>\$ 321,587.76</u>		<u>\$ 428,251.41</u>	106,663.65
ANTICIPATED INCOME					
College Transitions	2200-0150-0000-432490-425			250.00	
AEFLA	2950-0150-0000-445810-470			20,468.06	
Enrichment	6150-0150-0000-413170-410			36,950.80	
			Total	<u>57,668.86</u>	
ANTICIPATED EXPENSE					
College Transitions	2220-6060-1000			250.00	
AEFLA	2950-6100-1000			20,468.06	
Enrichment	6150-6200-1000			25,340.56	
			Total	<u>46,058.62</u>	

Questions?

SPECIAL COUNCIL MEETING

March 7, 2023

{The meeting was held in person and via zoom in the Conference Room at 5:45 p.m.}

Executive Session:

MRS 405(6)(D) – Labor Contract

Motion made by Councilor Belanger to enter into Executive Session, seconded by Councilor Whiting

Vote: Unanimous

Motion Passes

Time: 5:45 p.m.

Motion made by Councilor Belanger to come out of Executive Session, seconded by Councilor Whiting

Vote: Unanimous

Motion Passes

Time: 6:06 p.m.

Adjourn:

Motion made by Councilor Belanger to adjourn, seconded by Councilor Lessard

Vote: Unanimous

Motion Passes

Time: 6:06 p.m.

COUNCIL MEETING

March 7, 2023

{The meeting was held in a hybrid model – in person and via Zoom}

Called to order by Mayor Casavant at: 6:07 p.m.

Roll Call: William Emhiser, Norman Belanger, Scott Whiting, Martin Grohman, Bobby Mills, Julian Schlaver, Doris Ortiz, Liam LaFountain and Marc Lessard were present.

The Council and all that were present recited the Pledge of Allegiance.

Adjustment to the Agenda:

2023.23) Discussion/Approval – Replacing the heat pumps at J. Richard Martin Community Center - ADDED

Public Addressing the Council: One person from the public addressed the Council.

Consideration of Minutes: **February 21, 2023**

Motion by Councilor Belanger, seconded by Councilor Lessard to accept the minutes as printed.

Vote: Unanimous

Motion Passes

Orders of the Day:

2023.16) Discussion/Approval – CDBG Funding Priorities through April 1, 2024

City Manager Jim Bennett presents the CDBG Funding Priorities referencing the two memos provided to the Council. These memos can be viewed on the City of Biddeford's website.

Motion made by Councilor Belanger, seconded by Councilor Lessard to recommend allocating the current CDBG Fund balance of \$751,000 as follows;

- \$500,000 to implement the 2023-2028 Affordable Housing Goals.
- \$151,000 for Infrastructure Improvements in LMI neighborhoods.
- \$100,000 to be used to address the ADA Transition Plan Requirements.

Vote: Unanimous

Motion Passes

2023.17) Discussion/Approval – CDBG 1-Year Extension Request for the 5-Year Consolidated Plan

2023.17

IN BOARD OF CITY COUNCIL, MARCH 7, 2023,

BE IT RESOLVED that the City Council of the City of Biddeford does hereby direct the Mayor to request in writing of the U.S. Department of Housing and Urban Development (HUD) a one-year extension of the City's current Five-Year Consolidated Plan for the Community Development Block Grant (CDBG) Program, which is due to expire on June 30, 2023. Pending approval of this request, Biddeford's new Five-Year Consolidated Plan will be submitted by May 2024 for the program year that begins July 1, 2024 and includes program years 2024 to 2028.

Motion made by Councilor Emhiser, seconded by Councilor Belanger to approve the Fire Department Union Contract for 2023-2025.

Vote: Unanimous

Motion Passes

2023.21) Approval/Consultant to Assist with Unhoused Services Analysis

2023.21 IN BOARD OF CITY COUNCIL... MARCH 7, 2023 BE IT ORDERED, by the City Council of the City of Biddeford that the City Manager be authorized to solicit the services of a qualified consultant to (1) assist the City with a technical analysis of the unhoused issues within Biddeford, (2) assists with developing a comprehensive policy to include complete services for those impacted in order to break the unhoused cycle.

BE IT FURTHER ORDERED, that the budget for the consulting services be limited to \$20,000 unless otherwise increased.

Motion made by Councilor Belanger, seconded by Councilor Lessard to approve the authorization for a qualified consultant to assist with Unhoused Services Analysis.

Vote: 7:2; Councilors Emhiser, Grohman, Schlaver, Belanger, LaFountain, Ortiz and Lessard in favor. Councilors Mills and Whiting opposed.

Motion Passes

2023.22) Authorization/Riverwalk Permitting and Bid Package – Wright-Pierce

2023.22 IN BOARD OF CITY COUNCIL... MARCH 7, 2023 BE IT ORDERED, by the City Council of the City of Biddeford that the City Manager execute *Amendment No 2 to Agreement Between the City of Biddeford and Wright-Pierce for Engineering Services Associated with Biddeford Riverwalk* in the amount of \$79,600 for Riverwalk permitting, engineering and bidding services for construction.

Note: The Finance Committee will review the Order on March 7, 2023

Motion made by Councilor Belanger, seconded by Councilor Lessard to authorize the agreement between the City of Biddeford and Wright-Pierce for engineering services associated with Biddeford Riverwalk in the amount \$79,600.

Vote: Unanimous

Motion Passes

Discussion/Approval to Replace and Install Four Failing Heat Pumps and Add a Fifth Heat Pump at the J. Richard Martin Community Center for a Cost Not to Exceed \$43,400. These Units Will Be Used for Heating and Cooling

The purpose of this project is to remove and replace four units and install one new unit eliminating two aged window units. All units either have failed or are failing. Replacement units to be installed in Rooms 2 and 4, Ross Center and the Recreation Office area. The new install will be in the bingo hall eliminating the two dated window units

Note: Amount requested is 43,400.00; funding source is account number 22002-92112-21802 Community Center Improvements. As of 3-1-23, the account balance was 51,624.00.

Mayor Casavant explains to the Council that this was discussed at the Finance Committee Meeting but the vote was split. The Finance Committee asked to have this presented to the Council as a whole to let the Council decide whether or not to authorize this expenditure.

Motion made by Councilor Grohman, seconded by Councilor Mills to authorize the purchase of four heat pumps to be installed by Jim Godbout Plumbing & Heating as detailed in the comments that came before the Finance Committee. Furthermore, it be funded by the Community Center Improvements Budget.

Vote: 6:3; Councilors Emhiser, Whiting, Grohman, Mills, Schlaver and LaFountain in favor. Councilors Lessard, Ortiz and Belanger opposed.

Motion Passes

Motion made by Councilor Lessard, seconded by Councilor Belanger, to table this item until the March 21, 2023 Council Meeting so that the Council can get additional cost for replacement with window air conditioners verse heat pumps to cool the building.

Vote: 4:5; Councilors Lessard, Ortiz, Belanger and Schlaver in favor. Councilors Emhiser, Whiting, Grohman, Mills and LaFountain opposed.

Motion Defeated

Appointments:

Councilor Julian Schlaver and Councilor Martin Grohman – Joint Biddeford-Saco Council Committee

IN BOARD OF CITY COUNCIL...MARCH 7, 2023

ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby appoint:

**Councilor Julian Schlaver Ward 5
&
Councilor Martin Grohman Ward 3**

to the *Joint Biddeford-Saco Council Committee*

Motion made by Councilor Belanger, seconded by Councilor Whiting to confirm the appointment.

Vote: Unanimous.

Appointment Confirmed

John Schafer – Harbor Commission & Shellfish Conservation Committee

IN BOARD OF CITY COUNCIL...MARCH 7, 2023

ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby appoint:

**John Schafer
Ward 1**

to the *Harbor Commission & Shellfish Conservation Committee*

Motion made by Councilor Belanger, seconded by Councilor Whiting to confirm the appointment.

Vote: Unanimous.

Appointment Confirmed

Public Addressing: One person from the public addressed the Council

City Manager report:

City Manager Jim Bennett – Apologizes to Patrick a member of the public for not evaluating the speed on Granite Street by now. He says that he got lost in the recruitment process for the new Police Chief but he will address this concern soon and follow up with the Interim Police Chief. He also reports to the Council that, internally, staff have made the decision that they believe they can meet all the criteria to apply for a Congressional Direct Spending Allocation for a second pedestrian bridge. This is something that was talked about during the joint meeting with Saco. He says that Biddeford staff will be sending that request in to the Senator's Office.

Other Business:

Councilor Lessard – Explains to the Council that the only reason they had the conversation about the heat pumps at the Community Center was because this topic came up at the Finance Committee and it was a split 2:2 vote and it would not have come to the City Council. Councilor Lessard was the one at the Finance Committee meeting that said, let's send it on to Council without a recommendation for it to pass. He wants to let it be known that he could have let it die at Finance and the Council would not have seen it but out of respect for his fellow Councilors he thought it was worthy of having a discussion. He also informs the Council that he didn't appreciate a certain comment that was made by the Councilor from Ward 3 in this type of setting. He feels the Councilor's comment was beneath the Council.

Councilor Grohman – Apologizes to Councilor Lessard for his comment and says he regrets making the remark.

Councilor Whiting – Gives a plug to the HOB that is doing another raffle. All of the proceeds are going to the HOB to support continual revitalization of Biddeford's Great American Main Street. You can purchase entries 25 at \$25.00 or 150 entries for \$100.00. The grand prize is \$1000.00 cash prize, three \$500.00 runner-up prizes and there will be weekly prizes. The drawing will take place on March 17th St. Patrick's Day. The name of the raffle is "Lucky HOB" and they are encouraging people to participate in the raffle to see if they will be a Lucky HOB.

Councilor Mills – Reminds the Council that Councilor Belanger won the Lucky HOB Raffle last year. Councilor Mills also wanted to thank Councilor Lessard for bringing the Community Center heat pump discussion to the full Council. He reflected on when he was on the Policy Chair years ago he would do the same. If there were items that died at Policy, he would bring them to full Council. He thinks that it important that things get brought to the full Council for discussion and appreciates that Councilor Lessard did that.

Councilor Grohman – Would like everyone to put on their calendars that City once again this year is putting on a tribute to Vietnam Veterans on Vietnam Veteran's Commemoration Day. The tribute will be held Wednesday, March 29th at 2:00 p.m. at the Veteran's Memorial Park.

Council President Addressing the Council: Council President Norman Belanger did not address the Council.

Mayor Addressing the Council: Mayor Alan Casavant thanks Councilor Grohman for coordinating the Vietnam Memorial.

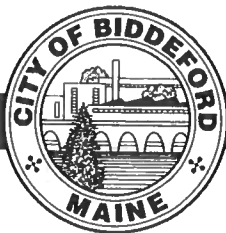
Adjourn:

Motion made by Councilor Belanger, seconded by Councilor Mills to adjourn

Vote: Unanimous

Motion Passes

Time: 8:05 p.m.



CITY OF BIDDEFORD

Application for City Committees, Commissions and Boards

Date: 02/23/23

Name: Dylan Doughty

Street Address: 10 Clark St
Biddeford, ME 04005

Mailing Address:
(if different) _____

Phone Number(s): 501-326-8730

Email Address: ddoughty1991@gmail.com

Which City Committee, Board or Commission do you request to be appointed to:

- | | |
|--|--|
| ☐ • Airport Commission | ☐ • Harbor Commission |
| ☐ • Biddeford Citizens Advisory Committee | ☐ • Historic Preservation Commission |
| ☐ • Biddeford Fire Advisory Committee | ☒ • Planning Board |
| ☐ • Biddeford Housing Authority | ☐ • Policy Committee |
| ☐ • Biddeford Police Advisory Committee | ☐ • Project Canopy Committee |
| ☐ • Board of Assessment Review | ☐ • Recreation Commission |
| ☐ • Cable T.V. Committee | ☐ • Recycling & Solid Waste Management Commission |
| ☐ • Capital Projects Committee | ☐ • Shellfish Conservation Committee |
| ☐ • Conservation Commission | ☐ • Wastewater Management Commission |
| ☐ • Diversity, Equity and Inclusion Committee | ☒ • Zoning Board of Appeals |
| ☐ • Downtown Development Commission | ☐ • Other: |
| ☐ • Economic Improvement Commission | |

CITY OF BIDDEFORD
Committee Application

| Please list any prior experience serving on any Public Boards, Commissions or Committees (and approximate dates)

I have not previously served on any public boards, commissions, or committees.

| Please list any other experience that may be pertinent to the Board or Committee in which you are requesting to serve on.

While I have not worked in the development sector on either the residential or commercial side, I am passionate about good planning and have followed the revision process to the city's comprehensive plan. As a result, I'd be interested in serving on either the Planning Board or the Zoning Board of Appeals.

| Please provide a brief statement describing your interest in serving the City of Biddeford.

I am a young professional who recently moved to Biddeford. I grew up in Arkansas where I graduated from the University of Central Arkansas. I earned my MBA from Western Colorado University. My professional experience involves supply chain management. I previously worked as a supply chain manager at Wayfair and now I am a senior buyer at General Dynamics in Saco. With my professional career solidified, I'm excited to find new ways to serve my community in a volunteer capacity and that has drawn me to these opportunities in city government. I've had the chance to meet other community leaders like former Senator Susan Deschambault, former Councilor Victoria Foley, and former planning board member Bill Southwick which has helped for getting a sense of where I might be able to make a difference.

Attach any additional information to this application and return it to the City Clerk's Office.

Cyr, Kristy

From: noreply@civicplus.com
Sent: Monday, March 6, 2023 3:47 PM
To: Cyr, Kristy
Subject: Online Form Submission #19330 for Committee, Board, and Commission Application Form

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Committee, Board, and Commission Application Form

Name	Kayla M Lewis
Street Address	23 Granite St, Apt 3
Mailing Address (If Different)	Field not completed.
Phone Number(s)	3144797995
Email Address	kaylalewis94@gmail.com
(Section Break)	
Which City Committee, Board or Commission do you request to be appointed to?	Diversity, Equity and Inclusion Committee
If other, please list below.	Field not completed.
Why are you interested in serving the City of Biddeford?	I am a local resident that cares about the City of Biddeford. When I walk the coastline of biddeford pool and the streets of elm, south, and pool I feel pride for my city. Since first arriving to Biddeford in 2021, I have found myself compelled to serve others within my community. Such compulsion has only grown. Although I am a full time student at the Univserity of Southern Maine, I still make time to serve my community through volunteering weekly at Seeds of Hope. I do so because I believe that a community member's presence and voice has the power to aid in system change. I am not looking to simply serve my city, for I am already doing so. I am applying to this position to elevate my impact within the city that I love and care for.
Please list any experience that may be pertinent to	Currently, I am a senior in both the Social Behavioral Science and Public Health programs at the University of Southern

the Board or Committee in which you are requesting to serve.	Maine. Under such academic studies, my core focuses are health equity across populations, policy reframing, and community-based inventions to bolster equity. While in school, I have held several jobs pertaining to diversity and inclusion within academia. Such jobs include being an ELL English composition tutor, a Veterans Liaison representative, and a cultural event curator for Manchester Community College's Student life program. Outside of Academia, I have participated in a variety of volunteer work. While in the military, I volunteered with the Morale Welfare Recreation Center (MWR) to help streamline events hosted by the MWR (zombie run 5k, Harlem Globe Trotters Visit, and Christmas MWR bash). In addition to volunteering with MWR, while on deployment in the military, I volunteered with an animal rescue center in Spain for six months. Outside of the Service, I have volunteered with the nonprofit organization Grace Hospice for three months. During such a period I provided companionship care to the terminally ill. Prior to the Pandemic, I volunteered with the Black Heritage Trail and Green Arce (art and religious organization). Currently, I am volunteering at Seeds of Hope while being an active member of the State's Continuum of Care Diversity and Inclusion committee.
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Please list any prior experience serving on any public Boards, Commissions or Committees (and approximate dates).	August 2018 to April 2019: Presidential search committee January 2023 to Current: Maine Continuum of Care Diversity and Inclusion committee
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Cyr, Kristy

From: David Tarbox <david.tarbox3@gmail.com>
Sent: Wednesday, March 1, 2023 7:24 PM
To: Marc Malon; Cyr, Kristy
Subject: Fwd: Online Form Submission #19245 for Committee, Board, and Commission Application Form

EXTERNAL: This email originated from outside of the City of Biddeford email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

----- Forwarded message -----

From: <noreply@civicplus.com>
Date: Wed, Mar 1, 2023 at 7:22 PM
Subject: Online Form Submission #19245 for Committee, Board, and Commission Application Form
To: <David.tarbox3@gmail.com>

Committee, Board, and Commission Application Form

Name	David W. Tarbox III
Street Address	306 Alfred street Biddeford
Mailing Address (If Different)	Field not completed.
Phone Number(s)	2076519444
Email Address	David.tarbox3@gmail.com

(Section Break)

Which City Committee, Board or Commission do you request to be appointed to?	Recycling and Waste Management Commission
If other, please list below.	Field not completed.
Why are you interested in serving the City of Biddeford?	Over the past few years my wife and I have laid down roots here. My daughter is enrolled at JFK. I have started a business on Graham street. I feel part of this community and would like to make it the best I can.

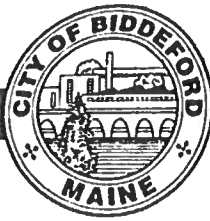
Please list any experience that may be pertinent to the Board or Committee in which you are requesting to serve.

N/a

Please list any prior experience serving on any public Boards, Commissions or Committees (and approximate dates).

N/a

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CITY OF BIDDEFORD

Application for City Committees, Commissions and Boards

Date: 3/13/2023

Name: Jon Andrew Brady (Andy)

Street Address: 2 Main St. STE 17-404
Biddeford ME 04005

Mailing Address:
(if different) _____

Phone Number(s): (207) 205-3505

Email Address: JABrady15@gmail.com

Which City Committee, Board or Commission do you request to be appointed to:

- | | |
|--|--|
| ☐ • Airport Commission | ☒ • Harbor Commission |
| ☐ • Biddeford Citizens Advisory Committee | ☐ • Historic Preservation Commission |
| ☐ • Biddeford Fire Advisory Committee | ☐ • Planning Board |
| ☐ • Biddeford Housing Authority | ☐ • Policy Committee |
| ☐ • Biddeford Police Advisory Committee | ☐ • Project Canopy Committee |
| ☐ • Board of Assessment Review | ☐ • Recreation Commission |
| ☐ • Cable T.V. Committee | ☐ • Recycling & Solid Waste Management Commission |
| ☐ • Capital Projects Committee | ☐ • Shellfish Conservation Committee |
| ☐ • Conservation Commission | ☐ • Wastewater Management Commission |
| ☐ • Diversity, Equity and Inclusion Committee | ☐ • Zoning Board of Appeals |
| ☐ • Downtown Development Commission | ☐ • Other: |
| ☐ • Economic Improvement Commission | |

CITY OF BIDDEFORD
Committee Application

| Please list any prior experience serving on any Public Boards, Commissions or Committees (and approximate dates)

Secretary for the Campbell's rod and gun club
2014 - Present

| Please list any other experience that may be pertinent to the Board or Committee in which you are requesting to serve on.

15 years with a captain's license with operating vessels along the east coast. Been an active participant in numerous harbors along the coast in New York, Long Island.

| Please provide a brief statement describing your interest in serving the City of Biddeford.

I have an interest in helping the community and the waters around Biddeford. I would like to learn more about the harbor commission.

Attach any additional information to this application and return it to the City Clerk's Office.