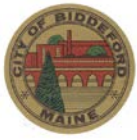


City of Biddeford
Budget Committee
April 08, 2019 5:30 PM City Hall
205 Main Street
Council Chambers

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Discussion - *Wastewater Treatment Plant/Sewer Use Fees***
Capital Improvement Projects (CIP) Proposed FY20 Budget
 - 3.1. Updated List of Budget Questions
[Update - FY20 Budget Questions.pdf](#)
[Assessing - COMPARABLE MEDIAN HOME VALUES 2018-2019.pdf](#)
[Water Rates.pdf](#)
 - 3.2. CIP Memo & Recommendation
[Memo Capital Proposed Allocation FY2020 Rev](#)
[CIP Summary FY2020 - CM Proposal.pdf](#)
[Biddeford Field Study Presentation 5-01-2017-Final-one per page.pdf](#)
- 4. Adjourn**



City of Biddeford

Finance Department - (207) 284-9333

205 Main Street, P O Box 586

Biddeford, ME 04005

Fax (207) 571-0667

Cheryl Fournier, Finance Director

March 14, 2019

To: Honorable Mayor Casavant
Honorable City Council

From: Cheryl Fournier, Finance Director

Re: FY2020 Budget Questions

NOTE: Items in Blue Added after last submission

The following are the answers for the budget questions asked on March 11, 2019.

- You will see note on the individual sheets of Public Works Roads and Parking Fund for each of the expenses lines noted below. In the Public Works Roads you will see the note as a decrease, and in the Parking Fund you will see a note as an increase. The amount in the Parking Fund for parking lot maintenance is:
 - o 60105 – Mowing for \$1,830
 - o 60105 – Sweeping for \$1,716
 - o 60111 – Winter Maintenance for \$21,335
 - o 60454 – Repairs for \$5,720
- Retirement change in percentage:
 - o Maine Pers plan AC (Non-Union, Public Works, and Recreation) staying at 10%
 - o Maine Pers plan 3C (Fire and Police) going to 12.8% to 12.7%
 - o 457 plan
 - Non-Union is 3% base contribution, and up to 3% additional match for a maximum 6%.
 - Police was up to a maximum of 5% match. New contract, 4% base contribution and up to 4% match for a maximum of 8%
 - Fire is 3% base contribution, and up to 3% additional match for a maximum 6%.
 - Public Works Non-supervisory was up to a maximum of 5% match. New contract, 4% base contribution and up to 4% match for a maximum of 8%
 - Public Works Supervisory was up to a maximum of 5% match.
- Boiler Insurance: What is it, what does it cover, is it state law?
 - o Equipment Breakdown (a/k/a Boiler & Machinery) covers accidents to covered buildings and contents as defined below:
 - Mechanical Breakdown, including rupture or bursting caused by centrifugal force
 - Artificially generated electrical current, including electric arcing that disturbs electrical devices, appliances or wires
 - Explosion of steam boilers, steam pipes, steam engines or steam turbines caused by or resulting from any condition or event inside such equipment

- Loss or damage to hot water boilers or other water heating equipment caused by or resulting from any condition or event inside such equipment
- There is not a state mandated minimum, this is a property insuring agreement. The coverage limit for equipment breakdown generally follows the building and business asset limit on your program.
- We generally do not shop this single coverage part each year (but we can). Several carriers offer equipment breakdown coverage on a standalone basis (Liberty, Travelers, Hartford Steam come to mind), however, in the event of a claim, it is advantageous from a coverage standpoint to have all of our property coverage with a single carrier like Trident/Argonaut.
- Lots for Sales
 - Working on updating the listing and will have it next week.
- Water Rates vs Sewer Rates
 - See file called Water Rates
- What is the cost to run the plant only?
 - See **Exhibit B**
- Asked in an email: You mentioned that we were writing off 275K in bad debt from the ambulance. Do we sell that debt? Or just write it off and forgive it?
 - We don't take it off the AR, unless completely uncollectible. Freeport sends all outstanding invoices after a period of time to the collection agency, and the AR remains on the books. We do write it down to the estimated collectable. The amount is an estimate based on past receipts. That calculation has been getting fine-tuned over the past couple of years. I changed the way it was being calculated to a more scientific calculation.

The following are the answers for the budget questions asked on March 12, 2019.

- What is the longevity of our employees?
 - Created a report – **Exhibit A**
- What is the current mileage rate?
 - The current IRS mileage rate is \$0.58
- Revenue vs Cost of transports
 - For each transport we receive approximately \$868
 - For each transport our costs are approximately \$228
- What are the types of calls and the nature of the calls?
 - Added a document called Fire Department Incident Analysis
 - <https://www.biddefordmaine.org/2843/Fiscal-Year-2020-Budget-Documents>
- Sewer User Fee for Biddeford Pool Station.
 - Yes the Biddeford Pool Station has never been charged a sewer user fee, the account has been noted as inactive. The water company has it on a list to not send the information to create a bill for sewer.
 - We are working to get them on the next billing.

The following are the answers for the budget questions asked on March 14, 2019.

- Recycling vs Trash plus new truck
 - o Carl will have at the March 25th meeting
- Cost estimate of keeping the truck vs paying another agency
 - o Carl will have at the March 25th meeting
- Snow pickup costs
 - o See file named snow pick up
- How many tons do we do at PW vs recycling program
 - o Trash waste tons 4,935
 - o Recycling waste tons 2,549

The following are the answers for the budget questions asked on March 25, 2019.

- Martin Center report
 - o Working on getting it finalized
- Copy of the Field Report – Carl Walsh
 - o On the budget website
- CEA vs TIF and the two year lag, when they income will come on the books, show what we keep
 - o In process
- Value earlier than last year
 - o It will be released as early as possible
- Jim noted that permit revenue could be moved up to \$450,000 due to known projects that are in the process
- Median Value and tax rate
 - o Assessing is working to compile
- Budget Calendar
 - o Municipal Agencies – March 28th
 - All Municipal Agencies have been notified – Agenda **Exhibit C**
 - o Capital Program – April 8th
 - o Wastewater Budget – April 8th
 - o Head count discussion – April 18th
 - o Solid Waste discussion – April 18th
 - o School – April 25th
 - o Other items – April 25th

Employee Longevity					
As of 3/12/19					
	Description	Total years	Average years	Total years	Average years
21102	21102 CITY MANAGER	22.17	5.54		
21103	21103 CITY CLERK	46.88	7.81		
21105	21105 ASSESSING	64.61	12.92		
21106	21106 FINANCE DEPARTMENT	37.79	9.45		
21107	21107 TECHNOLOGY	19.93	19.93		
21108	21108 PERSONNEL & PURCHASING	0.62	0.62		
21109	21109 COMMUNITY/ECONOMIC DEV	39.15	9.79		
21110	21110 CODE ENF/INSPECTIONS	74.75	10.68		
21121	21121 CITY BUILDING	13.58	6.79		
21123	21123 COMMUNITY CENTER	23.57	5.89		
21125	21125 HEALTH & WELFARE	14.04	4.68		
21126	21126-FACILITIES MANAGEMENT	11.53	11.53		
21168	21168 GIS Division	25.92	25.92		
31117	31117 CDBG	14.12	14.12		
31132	31132 AIRPORT	27.74	9.25		
31138	31138 COMMUNITY TV CENTER	58.24	7.28		
CITY HALL				494.65	8.53
21124	21124 RECREATION	141.88	6.76		
31206	21124 RECREATION	24.87	2.49		
31220	21124 RECREATION	1.00	1.00		
RECREATION DEPARTMENT				167.75	5.24
21141	21141 FIRE DEPARTMENT	607.61	15.19		
FIRE DEPARTMENT				607.61	15.19
21146	21146 POLICE DEPARTMENT	567.75	10.71		
21147	21147 POLICE INVESTIGATIVE	123.64	17.66		
21148	21148 COMMUNICATIONS CENTER	205.18	11.40		
21149	21149 ANIMAL CONTROL OFFICER	9.61	9.61		
31235	31235 PARKING ENFORCEMENT	15.75	7.87		
POLICE DEPARTMENT				921.93	11.67
21161	21161 PUBLIC WORKS ADMIN	342.53	22.84		
21162	21162 PW SUMMER MAINTENANCE	224.18	13.19		
21164	21164 SOLID WASTE MANAGEMENT	125.55	15.69		
21165	21165 PARKS MAINTENANCE	116.22	11.62		
21167	21167 ENGINEERING	48.85	16.28		
35102	35102 WWTP	11.53	5.76		
35104	35102 WWTP	97.05	16.18		
35105	35102 WWTP	66.00	9.43		
PUBLIC WORKS DEPARTMENT				1,031.92	15.26
	TOTAL	3,223.85	11.68		

Exhibit B

Total Gallons FY18	892,316,800	Gallons
	119293689.8	CuFt
	1192936.898	100 CuFt
	119293.6898	1000 CuFt

		<u>\$/Gal</u>	<u>\$/CuFt</u>	<u>\$/100CuFt</u>	<u>\$/1000CuFt</u>
Employee Wages	\$589,161	\$0.0007	\$0.0049	\$0.4939	\$4.94
Electrical Costs	\$177,098	\$0.0002	\$0.0015	\$0.1485	\$1.48
Process Chemicals	\$95,812	\$0.0001	\$0.0008	\$0.0803	\$0.80
Sludge Disposal	\$130,000	\$0.0001	\$0.0011	\$0.1090	\$1.09
Other	\$931,108	\$0.0010	\$0.0078	\$0.7805	\$7.81
Total	\$1,923,179	\$0.0022	\$0.0161	\$1.6121	\$16.12

Exhibit C**Time: Municipal Services:**

5:35 DDC (Downtown Development Commission)
 5:40 Biddeford Conservation Commission
 5:45 Eastern Trail Alliance
 5:50 Historical Preservation Commission
 5:55 Project Canopy
 6:00 Historical Society
 6:10 Saco River Corridor Commission
 6:20 So ME Regional Planning
 6:25 Biddeford Saco Economic Dev. Corp
 6:35 McArthur Library
 6:50 Biddeford Mills Museum
 7:00 Lakermesse
 7:10 City Theater
 7:20 Shuttle Bus (Biddeford-Saco-OOB Transit District)
 7:35 Biddeford Cultural & Heritage Center
 7:45 Saco Pathfinders Snowmobile
 7:50 Community Health Counseling
 7:55 Southern Maine Veterans Memorial
 8:00 Community Bicycle Center
 8:05 Community Dental
 8:10 HOB
 Downtown Promotions
 Holiday Lighting

Assessing Comparables

Municipality	Single Famil Median Value	FY2015 Tax Rate	FY2016 Tax Rate	FY2017 Tax Rate	FY2018 Tax Rate	FY2019 Tax Rate
Waterville	\$ 97,700	\$ 27.40	\$ 27.80	\$ 22.80	\$ 23.33	\$ 25.27
Lewiston	\$ 99,900	\$ 26.59	\$ 27.37	\$ 27.54	\$ 28.02	\$ 28.67
Augusta	\$ 122,400	\$ 18.67	\$ 19.40	\$ 19.79	\$ 20.38	\$ 20.97
Sanford	\$ 155,200	\$ 21.62	\$ 22.04	\$ 22.74	\$ 20.74	\$ 20.50
Auburn	\$ 157,900	\$ 20.95	\$ 21.25	\$ 22.35	\$ 22.99	\$ 23.68
Portland	\$ 206,200	\$ 20.00	\$ 20.63	\$ 21.11	\$ 21.65	\$ 22.48
Brunswick	\$ 207,600	\$ 27.40	\$ 28.36	\$ 29.35	\$ 18.37	\$ 18.92
Gorham	\$ 210,382	\$ 17.40	\$ 16.30	\$ 17.00	\$ 17.10	\$ 18.20
Biddeford	\$ 227,100	\$ 18.99	\$ 19.47	\$ 19.86	\$ 20.07	\$ 19.70
Windham	\$ 231,600	\$ 14.67	\$ 15.15	\$ 15.70	\$ 16.43	\$ 15.18
South Portland	\$ 237,500	\$ 17.10	\$ 17.40	\$ 17.70	\$ 18.00	\$ 18.50
Saco	\$ 246,600	\$ 18.62	\$ 19.22	\$ 19.42	\$ 19.38	\$ 19.38
Kennebunk	\$ 251,600	\$ 14.90	\$ 15.30	\$ 15.90	\$ 16.55	\$ 17.50
OOB	\$ 258,200	\$ 14.88	\$ 15.18	\$ 15.46	\$ 15.70	\$ 15.30
Scarborough	\$ 350,000	\$ 15.10	\$ 15.49	\$ 15.92	\$ 16.49	\$ 16.49
York	\$ 444,369	\$ 10.70	\$ 11.00	\$ 11.15	\$ 10.95	\$ 11.15

RATES FOR WATER SUPPLIED TO METERED CUSTOMERSAVAILABILITY

This schedule is applicable to all retail customers in the territory with access to water service continuously throughout the twelve months of the year, except for municipal and private fire protection, for use solely by the customer on the customer's own premises.

RATESQuarterly Billing Consumption Charge

First	300	Cu Ft/Qtr or less.	\$	per Service Charge below
Next	8,700	Cu Ft/Qtr.	2.411	per 100 Cu Ft
Next	21,000	Cu Ft/Qtr.	2.251	per 100 Cu Ft
Next	60,000	Cu Ft/Qtr.	1.805	per 100 Cu Ft
Excess	90,000	Cu Ft/Qtr.	1.560	per 100 Cu Ft

Monthly Billing Consumption Charge

First	100	Cu Ft/Month or less.	\$	per Service Charge below
Next	2,900	Cu Ft/Month.	2.411	per 100 Cu Ft
Next	7,000	Cu Ft/Month.	2.251	per 100 Cu Ft
Next	20,000	Cu Ft/Month.	1.805	per 100 Cu Ft
Excess	30,000	Cu Ft/Month.	1.560	per 100 Cu Ft

Each meter will be billed in accordance with this schedule. Meters on different services, even though serving the same customer, will not be added together under one billing, but each meter will be billed separately in accordance with this schedule.

SERVICE CHARGE: The service charge for different sizes of meters will be billed on either the monthly or quarterly basis in accordance with the Company's billing procedure. The Company may bill a quarterly customer on a monthly basis using one third of the quarterly service charge. Service charges shall be as follows:

METER SIZE	CU FT ALLOWANCE	<u>SERVICE CHARGE PER MONTH</u>	CU FT ALLOWANCE	<u>SERVICE CHARGE PER QUARTER</u>
5/8"	100	\$18.73	300	\$36.89
3/4"	100	19.62	300	39.56
1"	100	26.54	300	60.31
1 1/2"	100	29.28	300	68.53
2"	100	31.45	300	75.04
3"	100	57.83	300	154.18
4"	100	93.15	300	260.16
6"	100	171.25	300	494.45
8" & up	100	212.10	300	617.00

Proposed Effective: December 1, 2017

Effective Date:

Docket No.: 2017-00163

Richard L. Knowlton, President



City of Biddeford

Finance Department - (207) 284-9333

205 Main Street, P O Box 586

Biddeford, ME 04005

Fax (207) 571-0667

Cheryl Fournier, Finance Director

Date: March 14, 2019

To: Honorable Mayor Casavant
Honorable City Council

From: Cheryl Fournier, Finance Director

Re: Capital Budget FY2020

Currently the proposed capital budget for FY2020 is \$1,715,547. Attached you will find the proposed allocation of the budgeted funds. This part is the same process that we have used in the past.

As recommended in FY2019 and carried forward this year, the recommended target for CIP is \$2.5 million. The plan is to increase CIP funding by \$200,000 per year for five years. The proposal for \$1,715,547 reflects the first \$200,000 increase.

The budget does not include projections for permit revenue from any of the large projects slated for the upcoming FY. It is proposed that as projects come online during the year this "new" permit revenue be used for vehicles to reduce lease-purchases and for paving as shown on the attachment.

Capital Projects/Operations Committee FY2020 Proposed CIP Allocations

Airport		Requested Amount	Proposed Allocation	Additional CIP
AIR-04	PAPI Design (10% grant match)	10,000		
AIR-05	QT Pod Model M4000 Self-Serve Fueling	12,295		
AIR-06	Remaining Funding Permitting and Planning (10% grant match)	10,000		
		32,295	-	-
City Hall		Requested Amount	Proposed Allocation	Additional CIP
Finance/Tax				
CH-01	Citizen Self Serve-Munis (replace Invoice Cloud-in operating budget)	11,200		
General Government				
CH-03	Saco River/Wood Island Debris	25,000		
CH-16	Riverwalk (not including retaining wall ENG-11)	2,500,000		
Human Resources				
CH-04	Employee Self Serve-Munis	10,446		
Technology				
CH-05	Bomgar Appliance Replacement	2,500		
CH-06	Desktop Computer Refresh	21,338		
CH-07	File Server Replacement	91,000		
CH-08	Hyperconverge Equipment Mgmt Program	9,600		
CH-09	MS Office Replacement Program	6,435		
CH-10	Phone System Upgrad	18,500		
CH-11	Switch Replacement Program	12,496		
CH-12	Universal Power Supply (UPS)	5,817		
CH-13	WiFi Device Replacement Program	12,100		
CH-15	Gateways	25,000		
	Human Resources/Technology Budget		175,000	
		2,751,432	175,000	-
Engineering		Requested Amount	Proposed Allocation	Additional CIP
ENG-03	Elm and Pearl Intersection Improvements	75,000	75,000	
ENG-04	Green Infrastructure - Install LID	100,000		
ENG-09	Morin Street Improvement Project	200,000	200,000	
ENG-10	River Wall Repair - Mechanics Park	50,000	50,000	
ENG-12	Thatcher Brook 319	84,000		
ENG-13	Thatcher Brook Watershed Mgmt Plan Phase II	73,160		
ENG-N1	Pearl St Sidewalk & Lighting	200,000		
		782,160	325,000	-
Facilities		Requested Amount	Proposed Allocation	Additional CIP
FAC-11	Fire Department-Building Repairs	10,000		
FAC-15	May Field-LED Lights	8,475		
FAC-20	Public Works-Salt Barn Lean To Addition	135,000		
FAC-N1	Community Center - Architecture	150,000		
		303,475	-	-
Fire Dept		Requested Amount	Proposed Allocation	Additional CIP
FD-03	EMS CPR Compression device	40,000		
FD-07	Portable Radio Replacement	20,000	20,000	
FD-08	Respirator fit testing machine	10,000	10,000	
FD-09	Thermal Imagers	18,000	18,000	
		88,000	48,000	-
McArthur Library		Requested Amount	Proposed Allocation	Additional CIP
ML-02	Carpeting Replacement	5,000		
ML-05	Painting of 1863 Entrance	3,900		
ML-06	Painting of Public Stairwell	1,100		
		10,000	-	-

Police		Requested Amount	Proposed Allocation	Additional CIP
PD-01	Locker Room & Office Space Upgrade	40,000	40,000	
		40,000	40,000	-
Public Works		Requested Amount	Proposed Allocation	Additional CIP
Public Works	003 Pickup	30,000	30,000	-
Public Works	080 Single Axel Dump Truck	160,000	160,000	-
Public Works	036 Street Sweeper	204,000	32,000	172,000
Public Works	057 Single Axel Plow Truck	180,000	30,000	150,000
Public Works	Add Sidewalk Paver	38,000	38,000	-
Public Works/WW	Add Roll-Off Truck	210,000	32,000	178,000
Police	210 Car for Detective	28,560	28,500	-
Police	211 Car for Detective	28,560	28,500	-
PW-01 [Note]	5 Year Vehicle/Equipment Replacement Program	879,120	379,000	500,000
PW-02	Capital Paving Program	1,306,736	388,547	300,000
PW-05	Tree Management Plan	20,000		
PW-06	Truck Lift	160,000	160,000	
		2,365,856	927,547	800,000
Recreation		Requested Amount	Proposed Allocation	Additional CIP
REC-02	Clifford Park MCC	6,000		
REC-10	Martel Field Safety Fence	18,000		
REC-11	Martel Field Backstop	60,000		
REC-30	Safety Bleachers with concrete pads	22,000		
REC-33	St Louis Backstop Field II	75,000		
REC-36	St Louis Flagpole	5,000		
REC-37	St Louis Remote Lighting	11,000		
REC-38	St Louis Street Fencing	60,000		
	Recreation Allocation		200,000	
REC-N1	City Manager Adjustment	(57,000)		
		200,000	200,000	-
Total		6,573,218	1,715,547	800,000

Note:

General Fund	See detail above	879,120
School Dept.	418 School Bus	90,200
School Dept.	422 School Bus	90,200
PW-01	Total FY2020 CIP Program	<u>1,059,520</u>



City of
Biddeford
Maine

Recreation & Parks Master Plan
May 1, 2017

Presenters: Cheri Ruane | Practice Leader
Michael Moonan | Team Leader

Weston & SampsonSM

Team | Who We Are

- Interdisciplinary firm
- Multiple areas of expertise
- Focused on work in the public sector
- Employee owned since 1899



Interdisciplinary Team

440 Employees

- Landscape Architects
- Environmental Engineers & Scientists
- Aquatics Designers | Engineers
- Public Facilitation Experts
- Architects
- Geotechnical Engineers
- Structural Engineers
- Civil | Stormwater Engineers



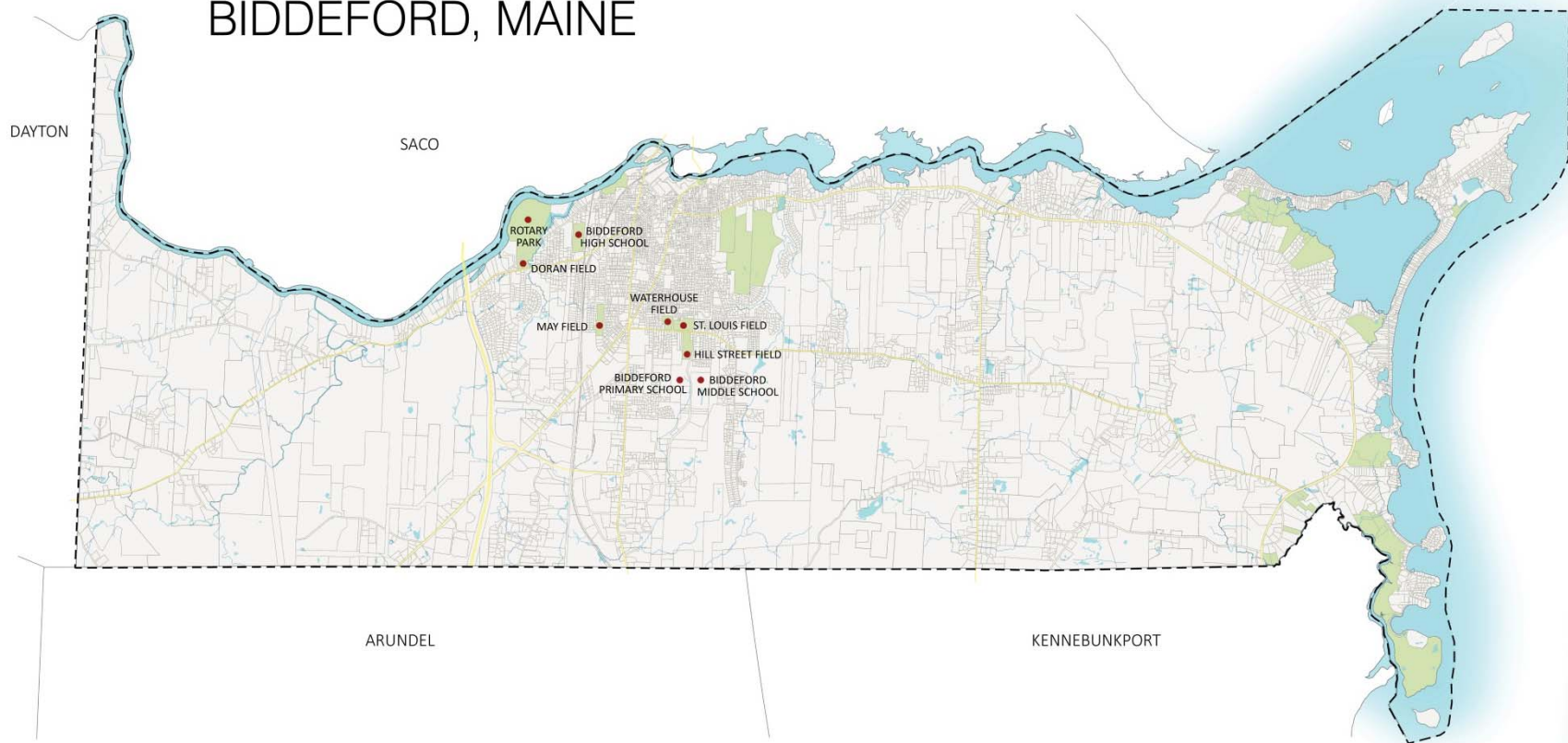
Weston & Sampson™

Basic Project Goals

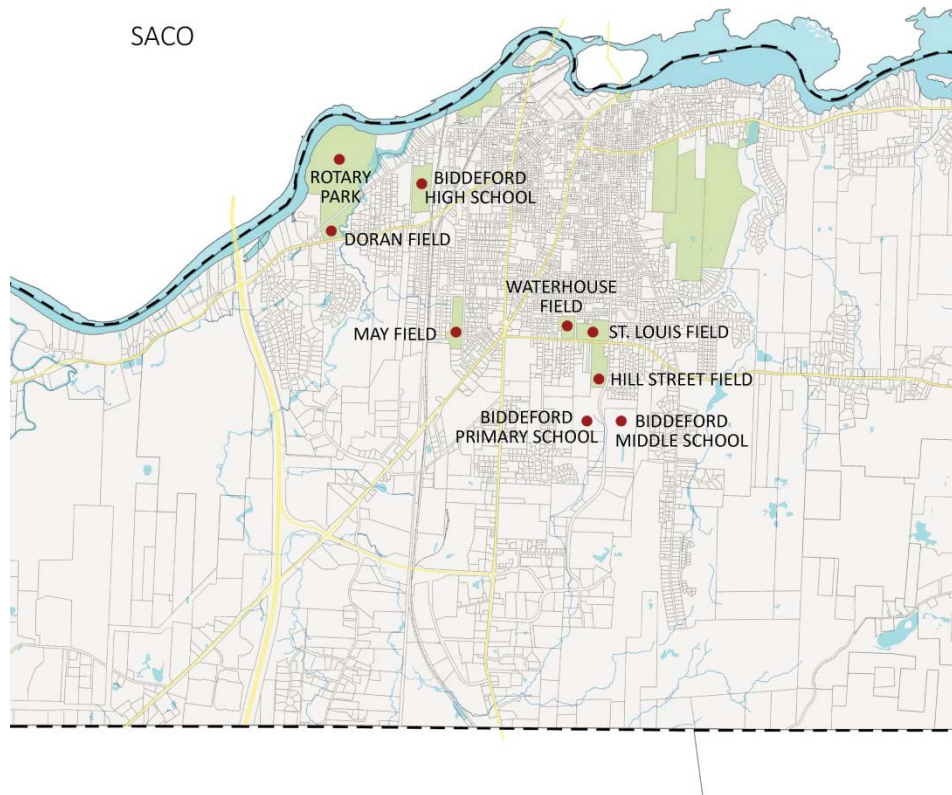
- Complete an inventory and analysis of all existing park assets
- Complete a public outreach and needs assessment process to identify and prioritize community needs
- Identify a plan for upgrading facilities and/or building new facilities to meet community needs, safety and gender equity
- Outline a potential implementation process to include funding and phasing strategies

Project Sites

CITY OF BIDDEFORD, MAINE



Project Sites



- Biddeford High School
- Biddeford Middle School
- Biddeford Primary School
- Doran Field
- Hill Street Field
- May Field
- Rotary Park
- St. Louis Field
- Waterhouse Field

Biddeford High School

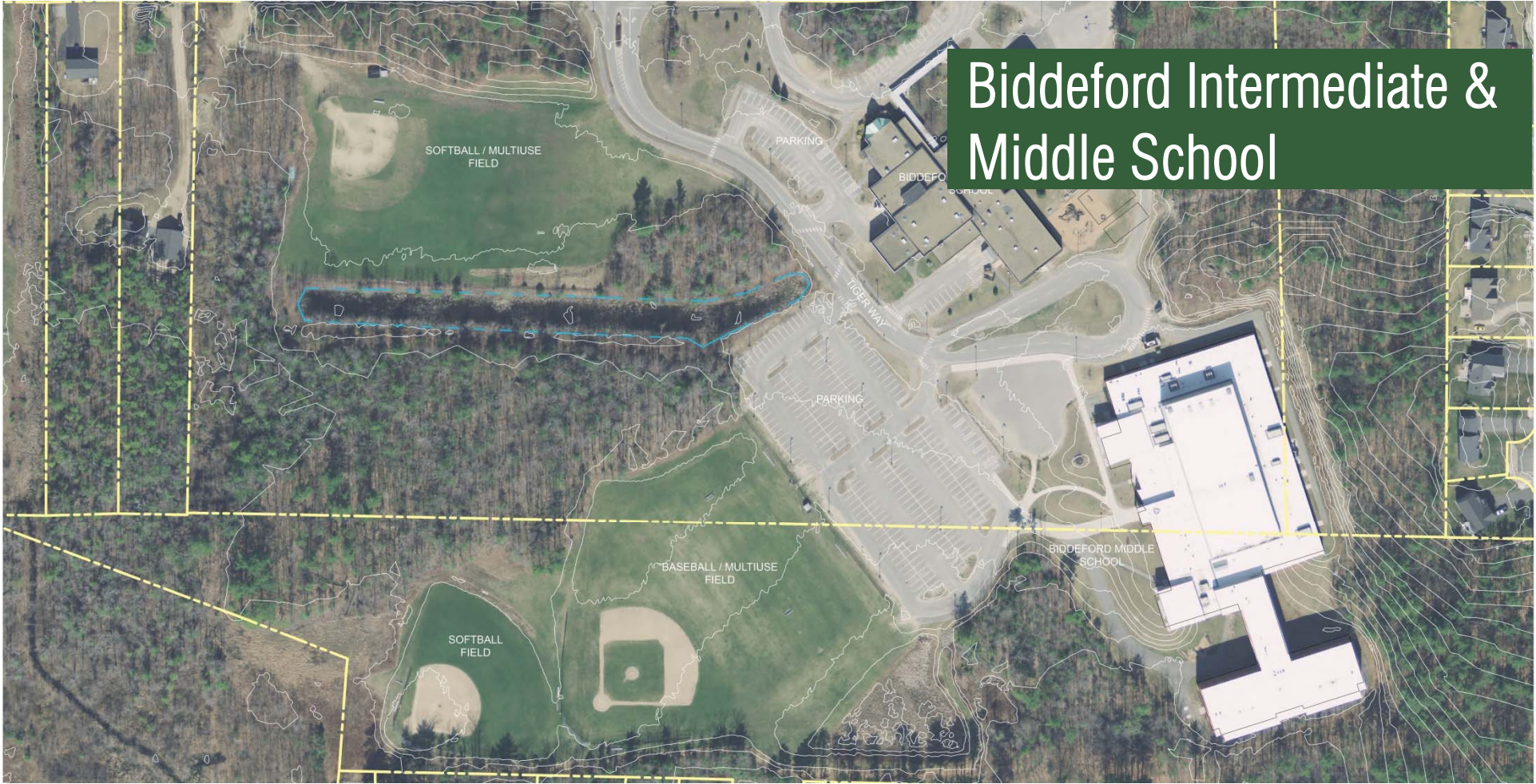


Weston & Sampson™

Biddeford High School



Weston & Sampson™



Biddeford Intermediate & Middle School

Biddeford Middle School



Weston & Sampson™

Biddeford Primary School



Weston & SampsonSM

Biddeford Primary School



Weston & Sampson™

Doran Field



Weston & Sampson™

Doran Field



Weston & Sampson™

Hill Street Field



Weston & SampsonTM

Hill Street Field



Weston & Sampson™

May Field



Weston & Sampson™

May Field



Weston & Sampson™

Rotary Park



Weston & Sampson™

Rotary Park



Weston & Sampson™

St. Louis Field



Weston & Sampson™

St. Louis Field



Weston & Sampson™

Waterhouse Field



Weston & SampsonSM

Waterhouse Field



Weston & Sampson™

Key Issues

- Gender Equity
- Equity Among All Sports
- Field Use | Conflicts
- Access | ADA Access
- Track Facility
- Field Conditions | Drainage
- Bleachers at Waterhouse
- Lighting at Waterhouse
- Safety Issues
- Parking
- Foul Balls at May and St. Louis
- Spectator Seating
- Building Conditions
- Lack of Multi-generational Activities
- Identify availability
- Cracks in Tennis Courts
- Worn, Dated, Fencing and Amenities

Needs Assessment

- Most field used to capacity
- One underused field
- Time constraints
- Scheduling issues
- Additional desired activities

Fall Sports

Site	Field	Sports Played On Field	Teams	# of Teams	Practices Per week Per Team	Hours Per Practice	# of Games Per week	Hours Per Game	Total Hours in Use Per Week Per Team	# of Weeks in Season	Total Hours in Use Per Season Per Team	Total Hours Per Field Per Season	Recommended Hours of Use
Biddeford High School	Multi-Use Field	Football	High School Football	2	5	2	0	0	10	12	240	360	250-300
			Youth Football	1	5	2	0	0	10	12	120		
Rotary Park	Martel Field (Softball Field)	Soccer	Youth Soccer	1	5	2	1	1	11	12	132	264	250-300
			Men's Softball League	1	4	2	0	0	8	12	96		
	Redmond Field (Multi-Use Field)	Football	Co-ed Softball League	2	0	0	1	1.5	1.5	12	36		
			Youth Football	1	5	2	2	3	16	12	192		
Doran Field	Multi-Use Field	Field Hockey	High School Field Hockey	1	5	2	1	1.5	11.5	14	161	234.5	250-300
			Middle School Field Hockey	1	0	0	1	1.5	1.5	5	7.5		
			Youth Field Hockey	1	2	2	1	1.5	5.5	12	66		
Waterhouse Field	Multi-Use Field	Football	High School Varsity Football	1	0	0	1	3.5	3.5	12	42	105.5	250-300
			High School JV Football	1	0	0	1	3.5	3.5	5	17.5		
			Middle School Football	1	0	0	1	3.5	3.5	4	14		
			Lobster Bowl	1	0	0	1	4	4	1	4		
			High School Soccer	1	0	0	2	1	2	14	28		
		Soccer	Middle School Soccer	1	5	2	1	1	11	12	132		
Biddeford Middle School	Baseball/Multi-Use Field	Football	Adult Flag Football	1	0	0	1	3	3	10	30	162	250-300
	Softball Field												
Biddeford Intermediate School	Softball Field/ Multi-Use Field	Football	Middle School Football	1	5	2	0	0	10	12	120	360	250-300
			Youth Flag Football	1	5	2	0	0	10	12	120		
		Field Hockey	Middle School Field Hockey	1	5	2	0	0	10	12	120		
St. Louis Field	Baseball Field 1												
	Baseball/Multi-Use Field 2	Soccer	High School Soccer	1	5	2	1	1	11	12	132	242	250-300
			Youth Soccer	1	5	2	1	1	11	10	110		
	Multi-Use Field	Soccer	High School Soccer	2	5	2	1	1	11	12	264	264	250-300
May Field													
Hill Street Field													
Primary School Field	Little League Field	Football											
		Field Hockey											

Wants and Needs

- Playing at equitable situations
- Regulation size soccer and lacrosse field
- Upgraded Waterhouse Field
- Improved track facility
- Additional Little League Softball Field
- Rectangular Fields – Particularly Field Hockey
- Improved | Relocated Middle School Softball Field
- Basketball Courts
- Improved lighted High School Softball Field
- Netting/higher backstop at St. Louis Field
- May Street fields improvements
- T-ball little league field
- Walking, biking and fitness trails
- Improved pedestrian | ADA circulation
- Improved Parking
- Traffic calming
- Picnic/seating areas
- Playgrounds

Survey Results – Top Wants

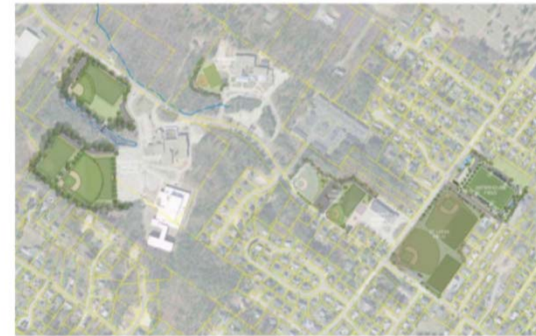
- Playgrounds
- Walking, biking and fitness trails
- Picnic/seating areas
- Playing at equitable situations
- Upgraded Waterhouse Field
- City to Identify available recreation



CITY OF BIDDEFORD RECREATION & PARKS MASTER PLAN Biddeford, Maine

SURVEY RESULTS

April 2017

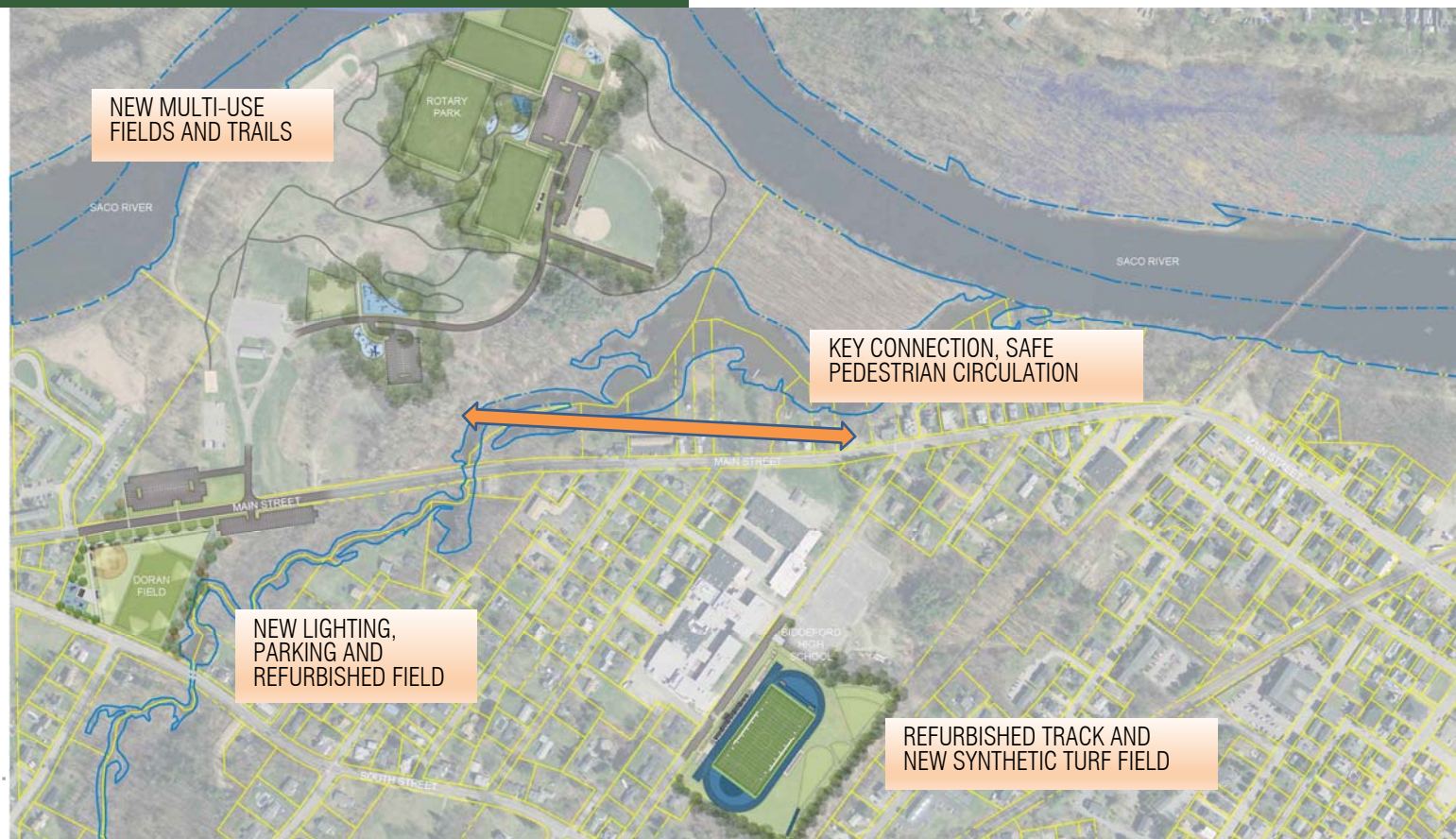


Weston & Sampson

100 International Drive, Suite 152
Portland, ME 04101
Tel: 603-431-3837 Fax: 603-698-0843
www.westonandsampson.com

Weston & Sampson

Overall - Northern Sites



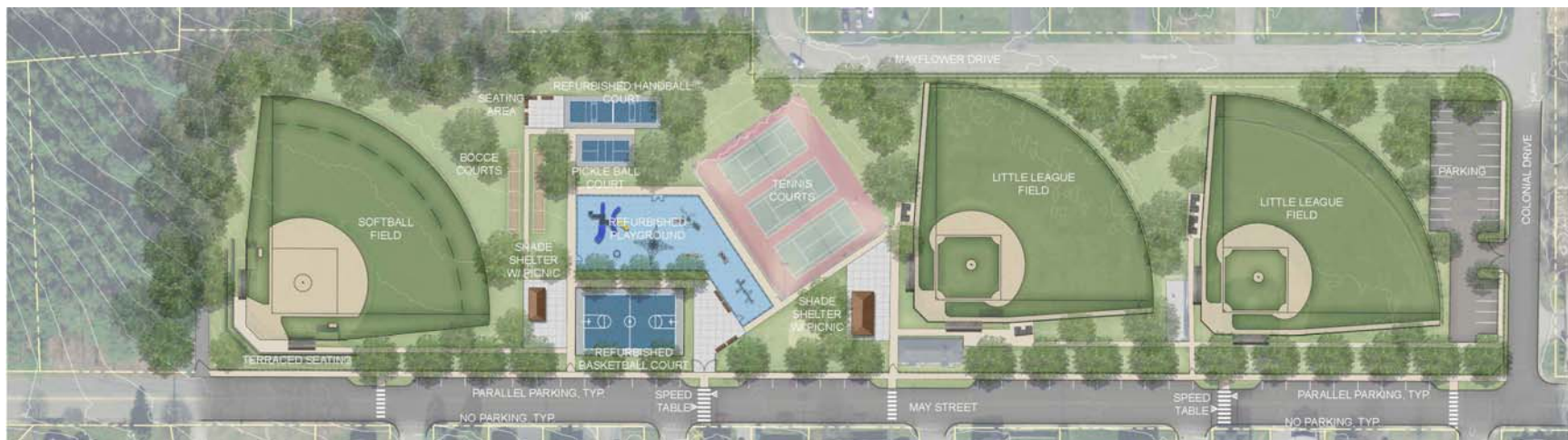
Overall - Southern Sites



Weston & Sampson™

May Field

- Roadway Diet
- Parking Improvements
- Crosswalks
- Renovated Fields
- New Batting Cages
- Expanded Playground
- Refurbished Courts with Lighting
- New Pickle Ball Court
- Seating and Picnic Areas



Weston & SampsonSM

St. Louis Field

- Renovated baseball fields
- New spectator seating
- New entrances
- Pedestrian access and circulation
- Shade shelter/picnic areas
- Parking on Prospect Street
- Potential future parking area if field is constructed at Rotary Park



Weston & Sampson™

Primary School Field

- New Little League Softball Field
- New Multi-use Rectangular Field
- Access and Pedestrian Improvements
- Picnic and seating areas



Hill Street Field

- New Multi-use Rectangular Field
- New T-Ball Field (40 foot Diamond)
- Renovated Parking area
- Access and Pedestrian Improvements



Weston & Sampson™

Rotary Park

- Upgraded Parking and Drives
- Two New Multi-use Rectangular Fields
- Improved Trails & Fitness Stations
- New Playgrounds
- Beach Volleyball
- Improvements to Martel Field



Weston & SampsonSM

Doran Field

- Renovated Field
- Sports Field Lighting
- New Spectator Seating
- New Bull Pens
- New Parking Area
- Access and Pathway Improvements
- Shade Shelter Picnic Area
- Playground
- Expanded Parking



Weston & Sampson™

High School Track and Field

- Renovate Track In-place
- New Synthetic Turf Field
- New 600 to 900 Seat Bleacher System
- Space for Portable Bleachers
- Improved Access and Pathways
- Renovated Practice | Throwing Field
- New Raised Crosswalk From School



Middle, Intermediate Schools

- New Softball Field
- Renovated Multi-use Rectangular Field
- New Multi-use Rectangular Field
- Renovated Baseball Field
- Parking Areas
- Access and Pedestrian Improvements
- Seating and Picnic Areas



Waterhouse and St Louis Fields



Weston & Sampson™

Waterhouse Field

- New Bleachers and Press box
- Space for Portable Bleachers
- Sports Field lighting
- New Synthetic Turf Field
- Access and Pedestrian Improvements
- Renovated Buildings
- Esplanade
- Loop Walking/Running Path
- Playground
- Improved Parking
- Parking on Prospect



Weston & Sampson™

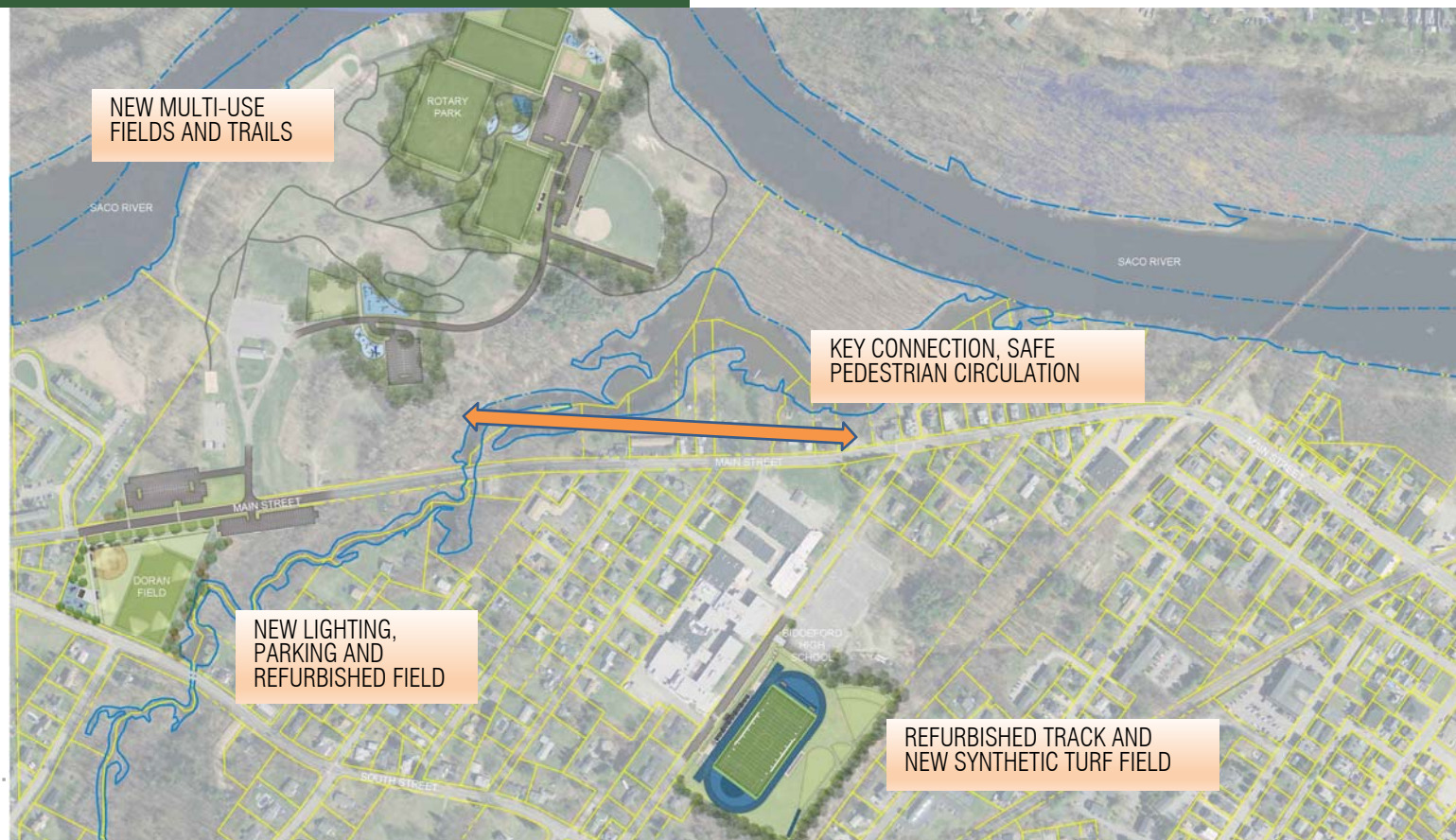
Priority Improvements

- High School Track and Field \$2.14 M
 - Renovated track (\$610,000)
 - Renovated practice field, throwing area (\$250,000)
 - Bleachers (\$300,000)
 - Access and pathway improvements (\$60,000)
 - New synthetic turf field (\$980,000)
 - Natural turf option (\$480,000 to \$600,000)
- Doran Field Initial Effort \$ 790,000
 - Lighting (\$440,000)
 - Renovated field, drainage, seating area and bullpens and amenities (\$200,000)
 - New parking area (\$150,000)
- Intermediate School Fields \$ 480,000
 - Relocated softball field (\$140,000)
 - Renovated practice field (\$175,000)
 - New parking area (\$165,000)
- Waterhouse Field Initial Effort \$2.5 M
 - New Bleachers 2500 H and 600 V (\$700,000 M)
 - New Bleachers 1500 H and 500 V (\$450,000)
 - New Press Box (\$110,000)
 - New synthetic turf field, Expanded (\$1.25 M)
 - Renovated existing natural grass field (\$700,000)
 - New expanded natural grass field (\$770,000)
 - New sports lighting (\$490,000)

Recommended Initial Program:
\$6.0 Million

(costs include soft costs and contingencies)

Overall - Northern Sites



Overall - Southern Sites



Weston & Sampson™

Open Discussion

Questions | Comments



Weston & SampsonSM

thank you
westonandsampson.com

