

City of Biddeford
Budget Committee
April 19, 2018 5:30 PM City Hall
205 Main Street
Council Chambers

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Discussion**
 - 3.1. General Fund Budget
 - [2019 Budget GF Expense Summary by category.pdf](#)
 - [21147 Police Investigative Workbook.pdf](#)
 - [2019 Budget GF Expense Summary.pdf](#)
 - [21148 Communications Workbook.pdf](#)
 - [2019 Budget GF Revenue Summary.pdf](#)
 - [21149 Animal Control Workbook.pdf](#)
 - [2019 Budget GF Revenue Summary2.pdf](#)
 - [21150 Street & Traffic Lights Workbook.pdf](#)
 - [2019 Budget Tax Rate Comparison.pdf](#)
 - [21161 PW Admin Fleet Maint Workbook.pdf](#)
 - [2019 Part II Budget revised 180309.pdf](#)
 - [21162 PW Roads Maint Workbook.pdf](#)
 - [2019 Part II Budget.pdf](#)
 - [21164 Solid Waste Mgmt Workbook.pdf](#)
 - [2019 Revenue Sharing Projections.pdf](#)
 - [21165 Parks Maint Workbook.pdf](#)
 - [21101 Mayor-Council Workbook.pdf](#)
 - [21166 Cemetery Maint Workbook.pdf](#)
 - [21102 City Manager Workbook.pdf](#)
 - [21167 Engineering Workbook.pdf](#)
 - [21103 City Clerk Workbook.pdf](#)
 - [21168 GIS Division Workbook.pdf](#)
 - [21104 Elections Workbook.pdf](#)
 - [21179 Fringe Benefit Workbook.pdf](#)
 - [21105 Assessing Workbook.pdf](#)
 - [21185 Debt Service Principal Workbook.pdf](#)
 - [21106 Finance & Tax Workbook.pdf](#)
 - [21186 Debt Service Interest Workbook.pdf](#)
 - [21107 Computer Service Workbook.pdf](#)
 - [21199 Transfers Out Workbook.pdf](#)
 - [21108 Personnel Workbook.pdf](#)
 - [24199-40801.pdf](#)
 - [21109 Planning & Economic Development Workbook.pdf](#)
 - [General Fund Revenue.pdf](#)

21110 Code Enforcement Workbook.pdf
21111 General Administration Workbook.pdf
21121 City Hall Building Workbook.pdf
21122 Private Schools Workbook.pdf
21123 Community Center Workbook.pdf
21124 Recreation Workbook.pdf
21125 Health & Welfare Workbook.pdf
21126 Facilities Management Workbook.pdf
21127 Social Services Workbook.pdf
21128 Municipal Services Workbook.pdf
21141 Fire Department Workbook.pdf
21142 Biddeford Pool Fire Workbook.pdf
21144 Emergency Management Workbook.pdf
21145 Hydrant Rental Workbook.pdf
21146 Police Department Workbook.pdf

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