City of Biddeford
Budget Committee
May 01, 2018 12:00 PM City Hall
205 Main Street
Council Chambers

1. **Roll Call**
2. **Pledge of Allegiance**
3. **Discussion**
   - 3.1. Wastewater Budget Book
     - 35102 Sewer Operations Workbook.pdf
     - 35103 Industrial Pretreatment Workbook.pdf
     - 35105 New Sewer Ops Workbook.pdf
     - 35104 PW Wastewater maint Workbook.pdf
     - 35104 PW Wastewater maint Workbook.pdf
     - Sewer Revenue.pdf
   - 3.2. General Fund Budget Book
     - 21186 Debt Service Interest Workbook.pdf
     - 21107 Computer Service Workbook.pdf
     - 21199 Transfers Out Workbook.pdf
     - CIP Recommended Allocation FY2019.pdf
     - 21108 Personnel Workbook.pdf
     - 21109 Planning & Economic Development Workbook.pdf
     - 21110 Code Enforcement Workbook.pdf
     - General Fund Revenue.pdf
     - 21111 General Administration Workbook.pdf
     - 21121 City Hall Building Workbook.pdf
     - 21122 Private Schools Workbook.pdf
     - 21123 Community Center Workbook.pdf
     - 21124 Recreation Workbook.pdf
     - 21125 Health & Welfare Workbook.pdf
     - 21126 Facilities Management Workbook.pdf
     - 21127 Social Services Workbook.pdf
     - 21128 Municipal Services Workbook.pdf
     - 21141 Fire Department Workbook.pdf
     - 21142 Biddeford Pool Fire Workbook.pdf
     - 21144 Emergency Management Workbook.pdf
     - 21145 Hydrant Rental Workbook.pdf
     - 21146 Police Department Workbook.pdf
     - 21147 Police Investigative Workbook.pdf
     - 21148 Communications Workbook.pdf
     - 21149 Animal Control Workbook.pdf
     - 21150 Street & Traffic Lights Workbook.pdf
     - 21161 PW Admin Fleet Maint Workbook.pdf

21162 PW Roads Maint Workbook.pdf
21164 Solid Waste Mgmt Workbook.pdf

3.3. Special Revenue Budget Book

31101 Industrial Park Improvements Workbook.pdf
31102 Mooring Fees Fund Workbook.pdf
31106 Pool Beach Permits Fund Workbook.pdf
31117 CDBG Fund Workbook.pdf
31132 Airport Workbook.pdf
31138 Community TV Workbook.pdf
31179 Rte 111 Mill Redev TIF Workbook.pdf
31180 Rte 111 Mill Redev MERC Purchase Workbook.pdf
31193 Economic Revitalization Program Workbook.pdf
31201 Recreation General Programs Workbook.pdf
31202 Recreation Teen Center Workbook.pdf
31204 Recreation Safari Camp Workbook.pdf
31206 Recreation Outdoor Summer Workbook.pdf
31209 Recreation Youth Enrichment Workbook.pdf
31211 Rec Youth Sports Workbook.pdf
31214 Rec Adult Sports Workbook.pdf
31220 Recreation Ross Center Workbook.pdf
31225 Rec Outdoor Adventure Workbook.pdf
31228 Recreation Field Usage Workbook.pdf
31230 Rec Community Center Rents Workbook.pdf
31240 Airport Reimburseable Workbook.pdf
32491 Ambulance Fund.pdf
Airport Revenue.pdf
Ambulance Revenue.pdf
CDBG Revenues.pdf
Mooring Fees Revenue.pdf
Pool Beach Revenues.pdf
Public Access Revenue.pdf
Route 111 Revenue.pdf

3.4. School Budget

2019-Eleven LinesBiddeford.pdf
AdultEdBudget.pdf
BiddefordBudget.pdf
Revenues.pdf
supt detail budget report-2.pdf

4. Adjourn