

City of Biddeford
Budget Book
May 01, 2020 12:00 AM Council Chambers

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Budget Book - General Fund

General Fund - Overview
[2021 Tax Commitment.pdf](#)
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[2021 Expenses by Department.pdf](#)
[Expenses Summary-GF.pdf](#)
General Fund - General Government
[21101 Mayor-Council Workbook.pdf](#)
[21102 City Manager Workbook.pdf](#)
[21103 City Clerk Workbook.pdf](#)
[21104 Elections Workbook.pdf](#)
[21105 Assessing Workbook.pdf](#)
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General Fund - Public Service
[21121 City Hall Building Workbook.pdf](#)
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[21123 Community Center Workbook.pdf](#)
[21124 Recreation Workbook.pdf](#)
[21125 Health & Welfare Workbook.pdf](#)
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General Fund - Public Safety
[21141 Fire Department Workbook.pdf](#)
[21142 Biddeford Pool Fire Workbook.pdf](#)
[21144 Emergency Management Workbook.pdf](#)
[21145 Hydrant Rental Workbook.pdf](#)
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[21147 Police Investigative Workbook.pdf](#)

[21148 Communications Workbook.pdf](#)
[21149 Animal Control Workbook.pdf](#)
[21150 Street & Traffic Lights Workbook.pdf](#)
General Fund - Public Works
[21161 PW Admin Fleet Maint Workbook.pdf](#)
[21162 PW Roads Maint Workbook.pdf](#)
[21164 Solid Waste Mgmt Workbook.pdf](#)
[21165 Parks Maint Workbook.pdf](#)
[21166 Cemetery Maint Workbook.pdf](#)
[21167 Engineering Workbook.pdf](#)
General Fund - Social/Municipal Services
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[21128 Municipal Services Workbook.pdf](#)
[60857 - FY2021 Biddeford AP.pdf](#)
[60860 - Southern Maine Planning and Development Commission.pdf](#)
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[60863 - HOB Impact Report FY21.pdf](#)
[60864 - Holiday Lighting.pdf](#)
[60866 - Biddeford Project Canopy Committee.pdf](#)
[60870 - Biddeford Cultural and Heritage Center.pdf](#)
[AGEFR - 1AFB City Budget Request 011520.pdf](#)
[AGEFR - 2What To Do from Action Plan.pdf](#)
[AGEFR - 3AFB 2sided IntroCard.pdf](#)
[AGEFR - 4AFB MonthlyFoodBoxesCard.pdf](#)
[AGEFR - 5AFB FreeMedicalLoanClosetCard.pdf](#)
[AGEFR - 6AFB ResourceGuideCard.pdf](#)
[AGEFR - 7AFB 2sided CommunityHelpersCard.pdf](#)
[BEACH - Southern Maine Beach Profile Monitoring Advisory Committee.pdf](#)
[BMMUS - Biddeford Mills Museum FY21 Budget Request Packet for City.pdf](#)
[ENGINE - Engine 2020-2021 Municipal Services Application.pdf](#)
[HOB Impact Report FY21.pdf](#)
[LIFE - The LifeFlight Foundation.pdf](#)
[PATHF - Saco Pathfinders Snowmobile Club.pdf](#)
[SMVMC - Southern Maine Veterans Memorial Cemetery Association.pdf](#)
[youth - City of Biddeford letter asking for support.pdf](#)
General Fund - Debt Service
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[21186 Debt Service Interest Workbook.pdf](#)
General Fund - CIP
[21201 CIP Total.pdf](#)
General Fund - Revenue
[General Fund Revenue.pdf](#)

Budget Book - Wastewater Fund

Wastewater Fund
[35102 Wastewater Summary.pdf](#)

[35102 Sewer Operations Workbook.pdf](#)
[35103 Industrial Pretreatment Workbook.pdf](#)
[35104 PW Wastewater maint Workbook.pdf](#)
[35105 New Sewer Ops Workbook.pdf](#)
[35102 Wastewater Revenue.pdf](#)

Budget Book - Special Revenue Fund

Mooring Fund

[31102 Mooring Summary.pdf](#)
[31102 Mooring Fees Fund Workbook.pdf](#)
[31102 Mooring Revenue.pdf](#)

Pool Beach Fund

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[31106 Pool Beach Permits Fund Workbook.pdf](#)
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CDBG

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Airport Fund

[31132 Airport Summary.pdf](#)
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Community TV - moved to General Fund as Communications (prior year backup)

[31138 Community TV Workbook.pdf](#)
[31138 Community TV Revenue.pdf](#)

Recreation Programs Funds

[31201 Recreation Programs Summary.pdf](#)
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MDEA Fund

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People Recover

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