

City of Biddeford
City Council - Special Meeting
May 08, 2019 6:00 PM Council Chambers

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
- 4. Public Hearing**
 - 4.1. FY2020 School Department and City Government Budgets
[Public Hearing Notice FY2020.xlsx](#)
- 5. Orders of the Day**
 - 5.1. Essential Programs & Services Funding Act
[1 School Essential Programs FY20.docx](#)
 - 5.2. School Construction Projects - Local Share
[2 School Construction Funding FY20.docx](#)
 - 5.3. Additional Local Funds - for School Purposes
[2A School Additional Funds Raised FY20.docx](#)
 - 5.4. School Appropriations:
 - A. Regular Instruction
 - B. Special Education
 - C. Career & Technical Education
 - D. Other Instruction
 - E. Student & Staff Support
 - F. System Administration
 - G. School Administration
 - H. Transportation & Buses
 - I. Facilities Maintenance
 - J. Debt Service & Other Commitments
 - K. All Other ExpendituresTOTAL SCHOOL BUDGET
[3 School Appropriations FY20.docx](#)
 - 5.5. ADULT EDUCATION
[4 Adult Education FY20.docx](#)
 - 5.6. FOOD SERVICE
[5 Food Service FY20.docx](#)
 - 5.7. SCHOOL DEPARTMENT ESTIMATED REVENUES
[7 Revenues FY20 - School.docx](#)
 - 5.8. CITY GOVERNMENT:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Social & Municipal Services
 - F. Debt Service

G. Capital Outlays
TOTAL CITY BUDGET

[6 City Government FY20.docx](#)

5.9. ESTIMATED REVENUES/FUND BALANCE APPROPRIATIONS:

Non-School

State Revenue Sharing

Homestead

BETE

[7 Revenues FY20 - City.docx](#)

5.10 AIRPORT OPERATIONS FUND

[8 Airport Operations Fund FY20.docx](#)

5.11 CDBG FUND

[9 CDBG Fund FY20.docx](#)

5.12 COMMUNITY T.V. FUND

[10 Community TV Center Fund FY20.docx](#)

5.13 MOORING FUND

[11 Mooring Fees Fund FY20.docx](#)

5.14 POOL BEACH PERMITS FUND

[12 Pool Beach Permits Fund FY20.docx](#)

5.15 RECREATION PROGRAMS FUND

[13 Recreation Programs Fund FY20.docx](#)

5.16 PARKING FUND

[14 Parking Fund FY20.docx](#)

5.17 AMBULANCE FUND

[15 Ambulance Fund FY20.docx](#)

5.18 SEWER OPERATIONS FUND

[19 Sewer Operations Fund FY20.docx](#)

6. Adjourn