

***City of Biddeford***  
**City Council - Special Meeting**  
**May 10, 2022 6:00 PM Council Chambers and via Zoom**

**Zoom Meeting Link**

Please click the link below to join the webinar:

<https://biddeford.zoom.us/j/96372322051?pwd=K0RySW5WTnlrQUpoSGc4Nm82NHJzUT09>

Passcode: 993119

Or One tap mobile :

US: +16465588656,,96372322051# or +13017158592,,96372322051#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 963 7232 2051

International numbers available: <https://biddeford.zoom.us/j/auJKI9CLN>

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**

**Public Hearing:**

FY23 City Government and School Department Budgets

**4. Orders of the Day**

- 4.1. Essential Programs & Services Funding Act  
[1 School Essential Programs-Services FY23.docx](#)
- 4.2. School Construction Projects - Local Share  
[2 School Construction Projects FY23.docx](#)
- 4.3. Additional Local Funds - for School Purposes  
[2A School Additional Funds Raised FY23.docx](#)
- 4.4. School Appropriations:
  - A. Regular Instruction
  - B. Special Education
  - C. Career & Technical Education
  - D. Other Instruction
  - E. Student & Staff Support
  - F. System Administration
  - G. School Administration
  - H. Transportation & Buses

I. Facilities Maintenance  
J. Debt Service & Other Commitments  
K. All Other Expenditures  
TOTAL SCHOOL BUDGET

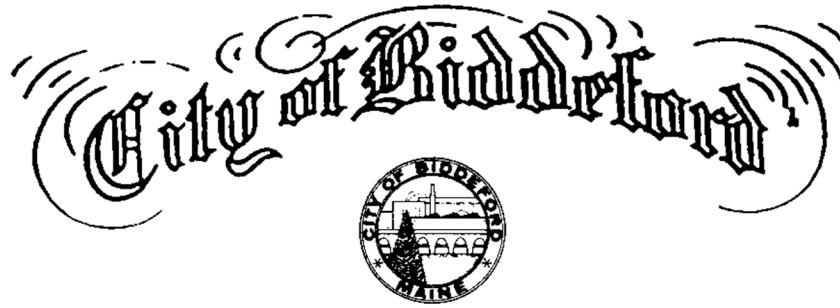
[3 School Appropriations FY23.docx](#)

- 4.5. Adult Education  
[4 Adult Education FY23.docx](#)
  - 4.6. Food Service  
[5 Food Service FY23.docx](#)
  - 4.7. School Department Estimated Revenues  
[7B Revenues-School FY23.docx](#)
  - 4.8. City Government Budget:
    - A. General Government
    - B. Public Safety
    - C. Public Works
    - D. Public Services
    - E. Debt Service
    - F. Capital Outlays
    - G. ContingencyTOTAL CITY BUDGET
- [6 City Government Appropriations FY23.docx](#)
- 4.9. Estimated Revenues/Fund Balance Appropriation
    - Non-School
    - State Revenue Sharing
    - Homestead
    - BETE[7A Revenues-City FY23.docx](#)
  - 4.10. Airport Operations Fund  
[8 Airport Operations Fund FY23.docx](#)
  - 4.11. Ambulance Fund  
[13 Ambulance Fund FY23.docx](#)
  - 4.12. CDBG Fund  
[9 CDBG Program Fund FY23.docx](#)
  - 4.13. Mooring Fund  
[10 Mooring Fund FY23.docx](#)
  - 4.14. Pool Beach Permits Fund  
[11 Pool Beach Permit Fund FY23.docx](#)
  - 4.15. Recreation Programs Fund  
[12 Recreation Programs Fund FY23.docx](#)
  - 4.16. Sewer Operations Fund

**Executive Session:**

1 MRSA 405(6)(C)...Economic Development Matter

**5. Adjourn**



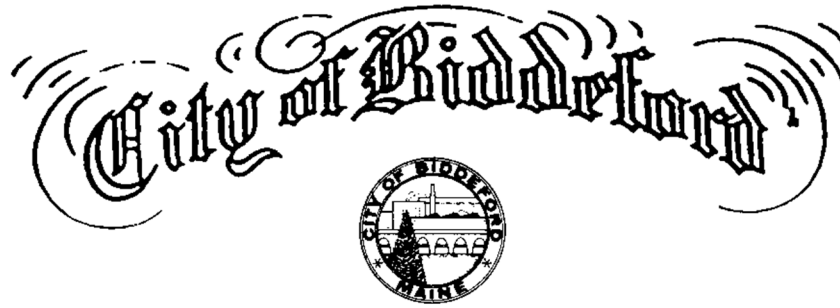
2022

IN BOARD OF CITY COUNCIL...MAY 10, 2022

**WHEREAS**, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be **\$31,736,063.**

**THEREFORE, BE IT ORDERED**, that the City Council does appropriate and will raise the sum of **\$18,761,513** for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

Explanation: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

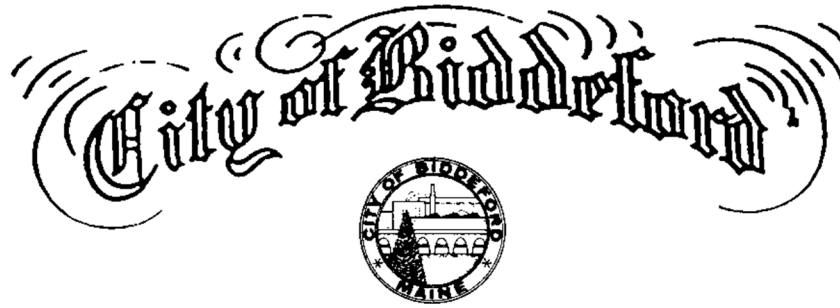


2022

IN BOARD OF CITY COUNCIL...MAY 10, 2022

**BE IT ORDERED**, that the City Council does appropriate and will raise the sum of **\$2,427,070** for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters.



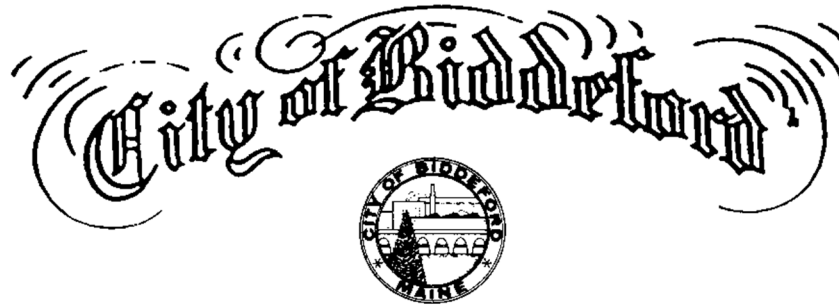
2022

IN BOARD OF CITY COUNCIL...MAY 10, 2022

**BE IT ORDERED**, that the City Council will raise and appropriate \$2,218,899 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$2,218,899 as required to fund the budget recommended by the Biddeford School Committee.

The Biddeford School Committee recommends \$2,218,899 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,218,899.

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Biddeford budget for educational programs.*



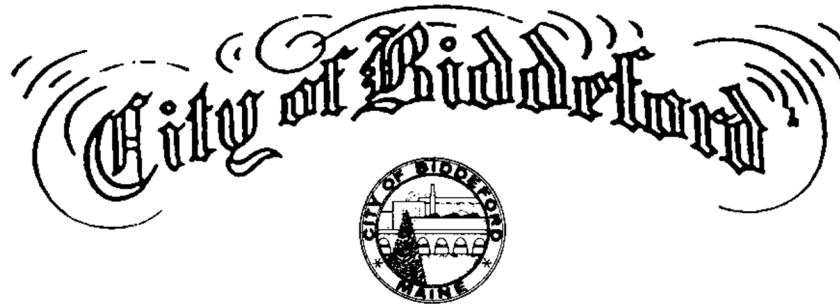
2022

IN BOARD OF CITY COUNCIL...MAY 10, 2022

**BE IT ORDERED**, that the City Council does hereby authorize the Biddeford School Committee to expend **\$41,657,840** or the fiscal year commencing July 1, 2022 and ending June 30, 2023 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, and broken down as follows:

|                              |                            |
|------------------------------|----------------------------|
| REGULAR INSTRUCTION          | \$15,218,285               |
| SPECIAL EDUCATION            | \$ 7,695,016               |
| CAREER & TECHNICAL EDUCATION | \$ 3,203,327               |
| OTHER INSTRUCTION            | \$ 761,182                 |
| STUDENT & STAFF SUPPORT      | \$ 2,740,457               |
| SYSTEM ADMINISTRATION        | \$ 1,223,643               |
| SCHOOL ADMINISTRATION        | \$ 1,610,453               |
| TRANSPORTATION & BUSES       | \$ 1,723,621               |
| FACILITIES MAINTENANCE       | \$ 4,029,043               |
| DEBT SERVICE & OTHER         |                            |
| COMMITMENTS                  | \$ 3,405,735               |
| ALL OTHER EXPENDITURES       | \$ 47,078                  |
| <b>TOTAL SCHOOL BUDGET</b>   | <u><b>\$41,657,840</b></u> |

**BE IT FURTHER ORDERED**, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

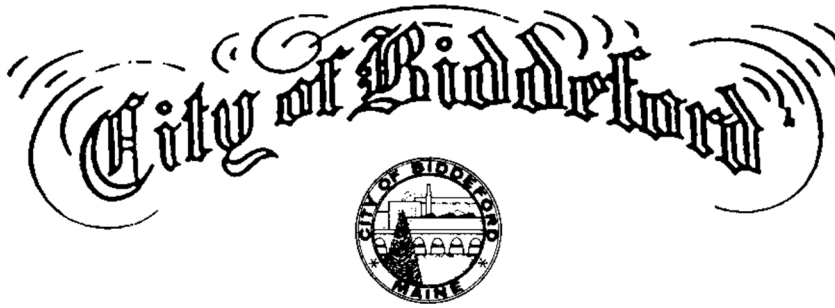


2022

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$749,066** for ADULT EDUCATION for the fiscal year commencing July 1, 2022 and ending June 30, 2023, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$321,588.**

**BE IT FURTHER ORDERED** that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest and for the wellbeing of the Adult Education Program.

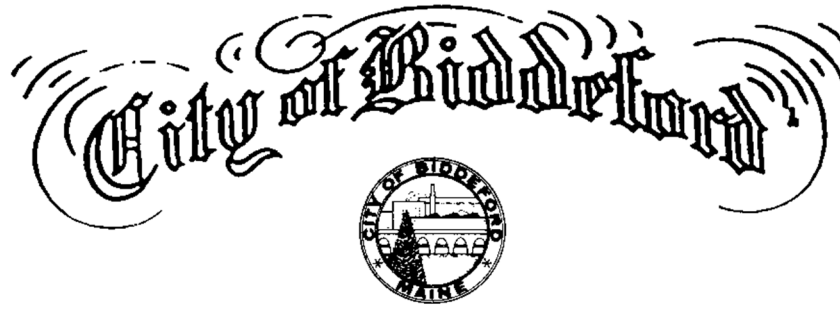


**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum **\$1,709,640** for School FOOD SERVICE ("Hot Lunch") for the fiscal year commencing on July 1, 2022, and ending on June 30, 2023, and

**BE IT FURTHER ORDERED**, that the sum of **\$1,709,640** in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.



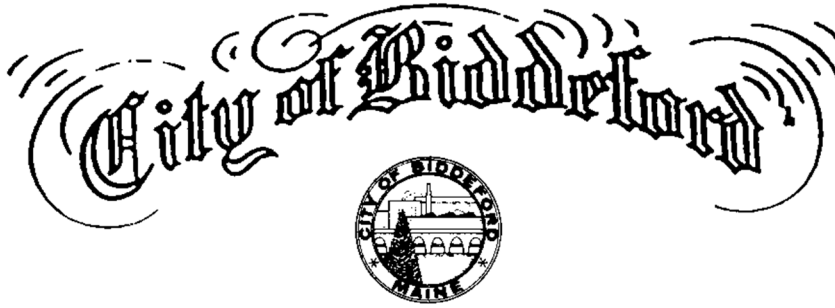
**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2022 and ending June 30, 2023:

**School Estimated Revenue:**

|                                                                           |                      |
|---------------------------------------------------------------------------|----------------------|
| <b>Education:</b>                                                         | <b>\$ 617,816</b>    |
| <b>Adult Education:</b>                                                   | <b>\$ 195,376</b>    |
| <b>State Allocation to Education:</b>                                     | <b>\$ 15,881,268</b> |
| <b>Appropriations from Fund Balance, K-12:</b>                            | <b>\$ 1,751,274</b>  |
| <b>Appropriation from Fund Balance, Adult Education:</b>                  | <b>\$ 232,102</b>    |
| <b>TOTAL ESTIMATED REVENUES AND APPROPRIATIONS<br/>FROM FUND BALANCE:</b> | <b>\$ 18,677,836</b> |

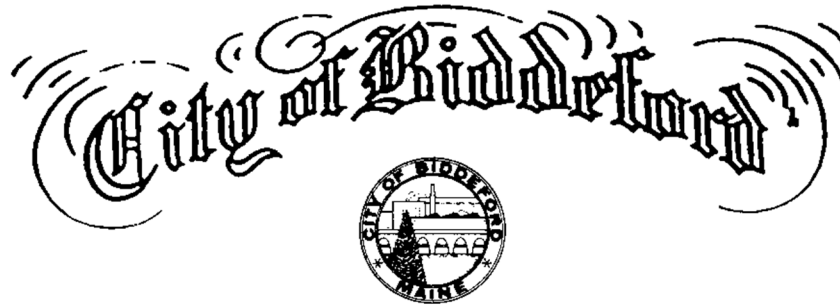


**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$38,391,757** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2022 and ending June 30, 2023, broken down as follows:

|                    |                     |
|--------------------|---------------------|
| GENERAL GOVERNMENT | \$12,015,619        |
| PUBLIC SAFETY      | \$11,843,136        |
| PUBLIC WORKS       | \$ 5,415,014        |
| PUBLIC SERVICES    | \$2,957,522         |
| DEBT SERVICE       | \$ 4,410,465        |
| CAPITAL OUTLAYS    | \$ 1,625,000        |
| CONTINGENCY        | <u>\$ 125,000</u>   |
| <b>TOTAL</b>       | <b>\$38,391,757</b> |



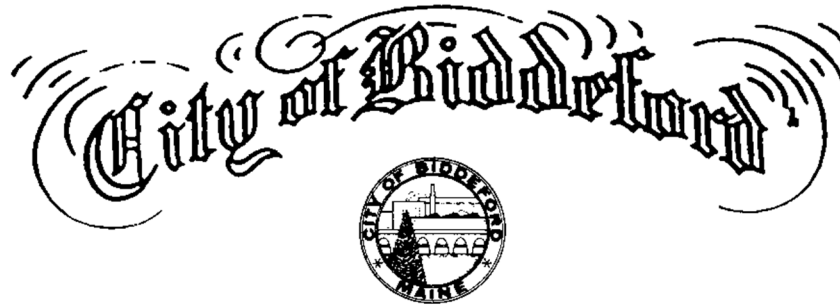
**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2022 and ending June 30, 2023:

**City Estimated Revenues:**

|                                                     |                      |
|-----------------------------------------------------|----------------------|
| Other Non-Property Tax Revenue:                     | \$ 9,626,065         |
| State Revenue Sharing:                              | \$ 4,125,000         |
| Homestead:                                          | \$ 1,043,610         |
| BETE:                                               | \$ 372,838           |
| <b>TOTAL ESTIMATED REVENUES AND APPROPRIATIONS:</b> | <b>\$ 15,167,513</b> |

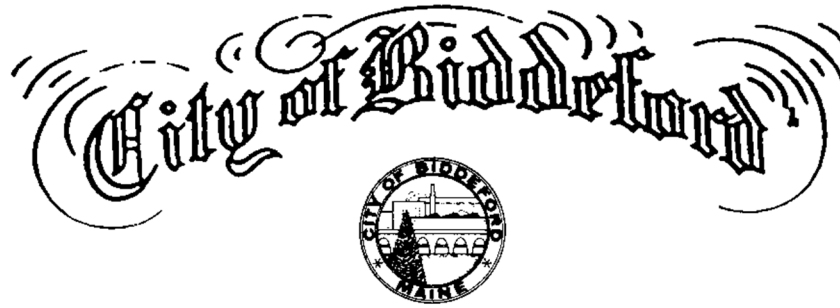


**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED,** that the City Council of the City of Biddeford does hereby appropriate the sum o, f **\$238,780** for the Biddeford Airport comprised of \$238,780 for the AIRPORT OPERATIONS FUND and \$0 in reimbursable grant expenses for the AIRPORT REIMBURSABLE IMPROVEMENT FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023, and

**BE IT FURTHER ORDERED,** that estimated revenues to the Biddeford Airport Fund in the sum of **\$547,770** comprised of \$547,770 for the AIPORT OPERTIONS FUND and \$0 for the AIRPORT REIMBURSABLE IMPROVEMENT FUND be hereby adopted in support of the Biddeford Airport appropriation.

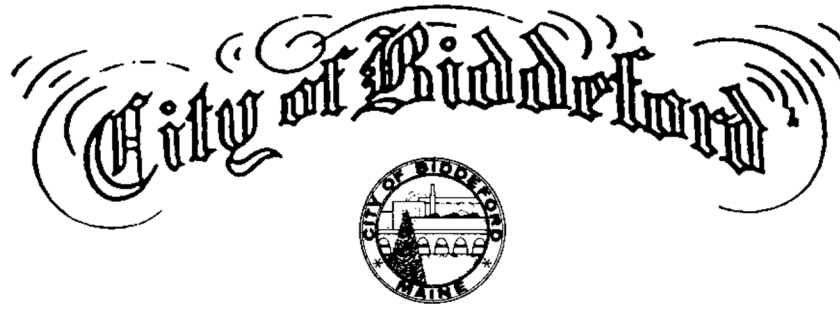


2022

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,557,000** for the AMBULANCE FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023 and

**BE IT FURTHER ORDERED**, that the sum of **\$1,425,000** in estimated revenues to the Ambulance Fund be hereby adopted in support of the Ambulance Fund appropriation.

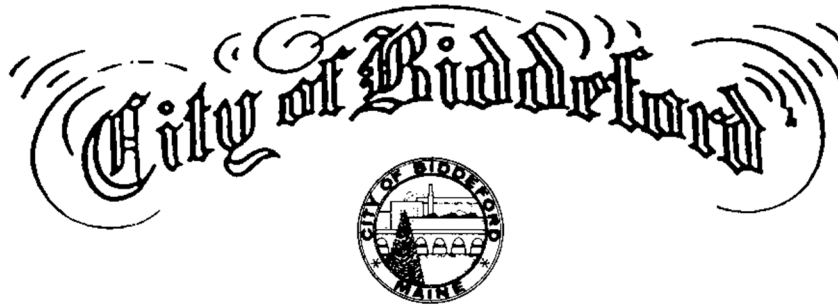


**2022**

**IN BOARD OF CITY COUNCIL..MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$438,001** for the CDBG PROGRAM FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023 and

**BE IT FURTHER ORDERED**, that the sum of **\$439,734** in estimated revenues to the CDBG PROGRAM FUND be hereby adopted in support of the CDBG Program appropriation.

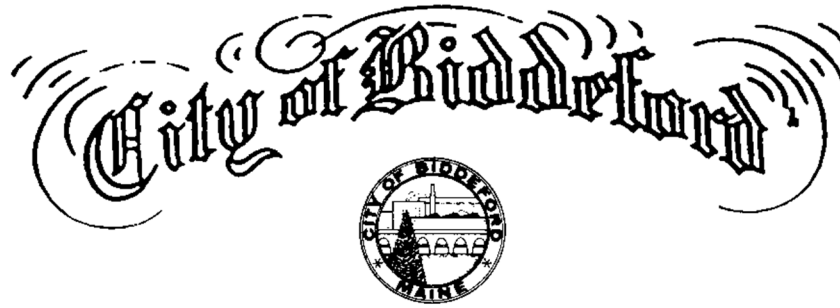


**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$41,200** for the MOORING FEES FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023 and

**BE IT FURTHER ORDERED**, that the sum of **\$41,200** in estimated revenues to the Mooring Fees Fund be hereby adopted in support of the Mooring Fees Fund appropriation.

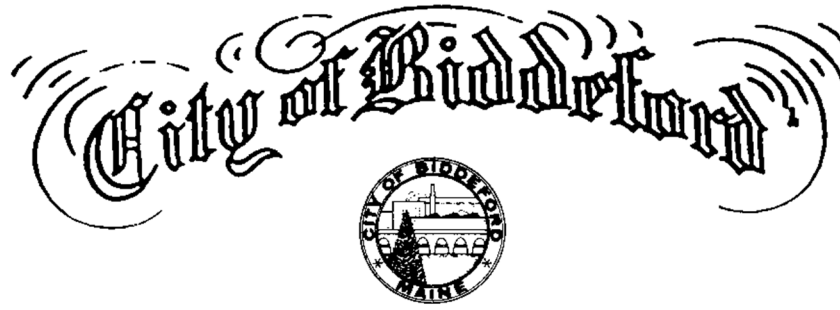


**2022**

**IN BOARD OF CITY COUNCIL...MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$175,705** for the POOL BEACH PERMITS FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023, and

**BE IT FURTHER ORDERED**, that the sum of **\$176,750** in estimated revenues to the Pool Beach Permits Fund be hereby adopted in support of the Pool Beach Permits Fund appropriation.



2022

**IN BOARD OF CITY COUNCIL.. MAY 10, 2022**

**BE IT ORDERED**, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$796,024** for the RECREATION PROGRAMS FUND for the fiscal year commencing on July 1, 2022 and ending June 30, 2023, and

**BE IT FURTHER ORDERED**, that the sum of **\$796,024** in estimated revenues to the Recreation Programs Fund be hereby adopted in support of the Recreation Programs Fund appropriation.