

City of Biddeford
City Council - Special Meeting
May 10, 2022 6:00 PM Council Chambers and via Zoom

Zoom Meeting Link

Please click the link below to join the webinar:

<https://biddeford.zoom.us/j/96372322051?pwd=K0RySW5WTnlrQUpoSGc4Nm82NHJzUT09>

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- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**

Public Hearing:

FY23 City Government and School Department Budgets

4. Orders of the Day

- 4.1. Essential Programs & Services Funding Act
[1 School Essential Programs-Services FY23.docx](#)
- 4.2. School Construction Projects - Local Share
[2 School Construction Projects FY23.docx](#)
- 4.3. Additional Local Funds - for School Purposes
[2A School Additional Funds Raised FY23.docx](#)
- 4.4. School Appropriations:
 - A. Regular Instruction
 - B. Special Education
 - C. Career & Technical Education
 - D. Other Instruction
 - E. Student & Staff Support
 - F. System Administration
 - G. School Administration
 - H. Transportation & Buses

I. Facilities Maintenance
J. Debt Service & Other Commitments
K. All Other Expenditures
TOTAL SCHOOL BUDGET

[3 School Appropriations FY23.docx](#)

- 4.5. Adult Education
[4 Adult Education FY23.docx](#)
 - 4.6. Food Service
[5 Food Service FY23.docx](#)
 - 4.7. School Department Estimated Revenues
[7B Revenues-School FY23.docx](#)
 - 4.8. City Government Budget:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Debt Service
 - F. Capital Outlays
 - G. ContingencyTOTAL CITY BUDGET
- [6 City Government Appropriations FY23.docx](#)
- 4.9. Estimated Revenues/Fund Balance Appropriation
 - Non-School
 - State Revenue Sharing
 - Homestead
 - BETE[7A Revenues-City FY23.docx](#)
 - 4.10. Airport Operations Fund
[8 Airport Operations Fund FY23.docx](#)
 - 4.11. Ambulance Fund
[13 Ambulance Fund FY23.docx](#)
 - 4.12. CDBG Fund
[9 CDBG Program Fund FY23.docx](#)
 - 4.13. Mooring Fund
[10 Mooring Fund FY23.docx](#)
 - 4.14. Pool Beach Permits Fund
[11 Pool Beach Permit Fund FY23.docx](#)
 - 4.15. Recreation Programs Fund
[12 Recreation Programs Fund FY23.docx](#)
 - 4.16. Sewer Operations Fund

Executive Session:

1 MRSA 405(6)(C)...Economic Development Matter

5. Adjourn