

City of Biddeford
City Council - Special Meeting
May 12, 2020 6:00 PM Via ZOOM

1. Roll Call

2. Adjustment(s) to Agenda

Proclamation

Police Week - May 10 - 16, 2020

[5-12-2020 Proc-Police Week-PDF.pdf](#)

3. Orders of the Day

3.1. Essential Programs & Services Funding Act

[1 School Essential Programs-Services-FY21.docx](#)

3.2. School Construction Projects - Local Share

[2 School Construction Projects-FY21.docx](#)

3.3. Additional Local Funds - for School Purposes

[2A School Additional Funds Raised-FY21.docx](#)

3.4. School Appropriations:

A. Regular Instruction

B. Special Education

C. Career & Technical Education

D. Other Instruction

E. Student & Staff Support

F. System Administration

G. School Administration

H. Transportation & Buses

I. Facilities Maintenance

J. Debt Service & Other Commitments

K. All Other Expenditures

[3 School Appropriations FY21.docx](#)

3.5. Adult Education

[4 Adult Education FY21.docx](#)

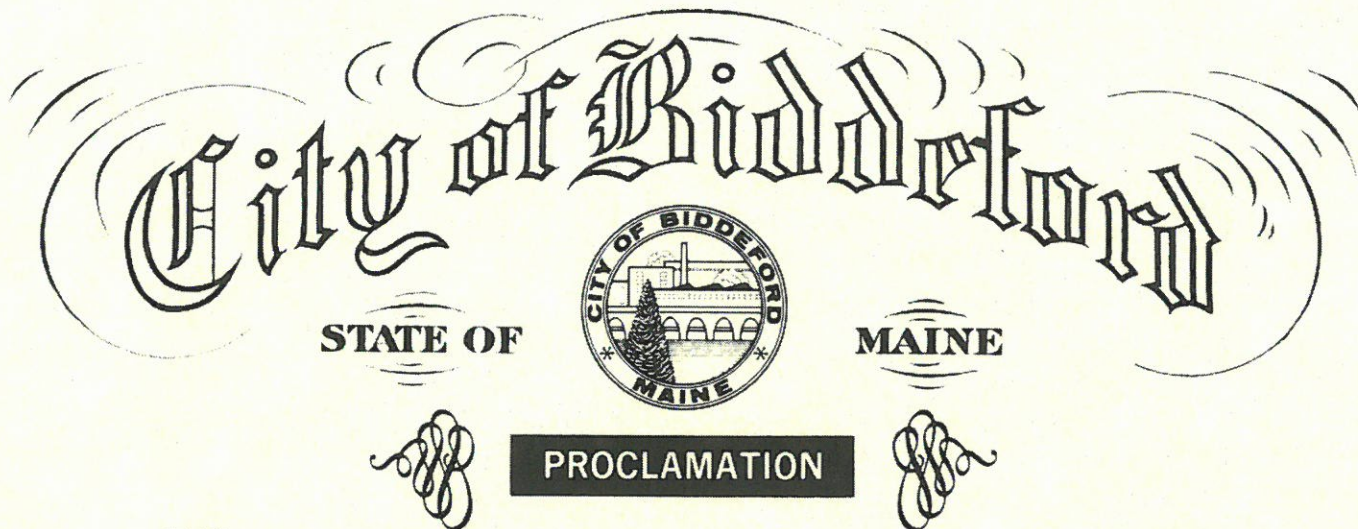
3.6. Food Service

[5 Food Service FY21.docx](#)

3.7. School Department Estimated Revenues

[7 Revenues-School FY21.docx](#)

4. Adjourn



Whereas National Police Week has been designated to honor the service and sacrifice of those law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy.

WHEREAS, the Congress and President of the United States have designated May 15th as Peace Officers Memorial Day, and the week in which it falls as Police Week;

WHEREAS, the International Association of Chiefs of Police has declared law enforcement officer safety and wellness a top priority, and the IACP's Center for Officer Safety and Wellness promotes the importance of individual, agency, family, and community safety and wellness awareness; and

WHEREAS, as members of the law enforcement agency of Biddeford, Maine play an essential role in safeguarding the rights of freedoms of its citizens; and

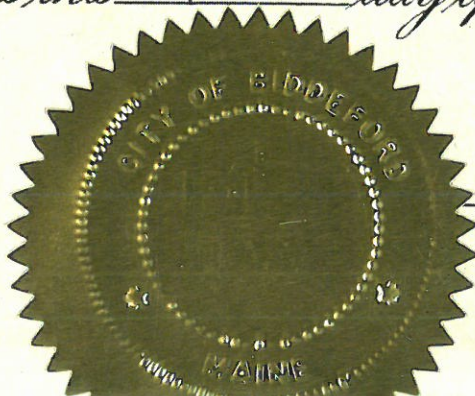
WHEREAS, it is important that all citizens know and understand the problems, duties and responsibilities of their police department, and that members of our police department recognize their duty to serve the people by safeguarding life and property, by protecting them against violence or disorder, and by protecting the innocent against deception and the weak against oppression or intimidation; and

WHEREAS, the police department of the City of Biddeford has grown to be a modern and scientific law enforcement agency which unceasingly provides a vital public service;

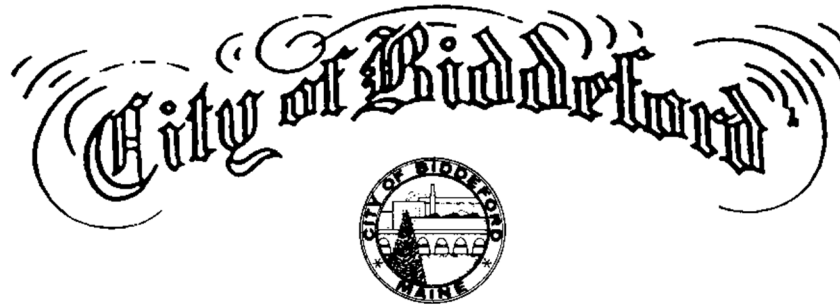
NOW, THEREFORE, I, Mayor Alan M. Casavant call upon all citizens of Biddeford, Maine and upon all patriotic, civil and educational organizations to observe the week of **May 10 – May 16, 2020, as Police Week** with appropriate ceremonies in which all of our people may join in commemorating police officers, past and present, who by their faithful and loyal devotion to their responsibilities have rendered a dedicated service to their communities and, in doing so, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

*In Witness Whereof, We, the undersigned have herewith
affixed our signatures this 12th day of May 2020*

Carmen J. Moran
City Clerk



Mayor



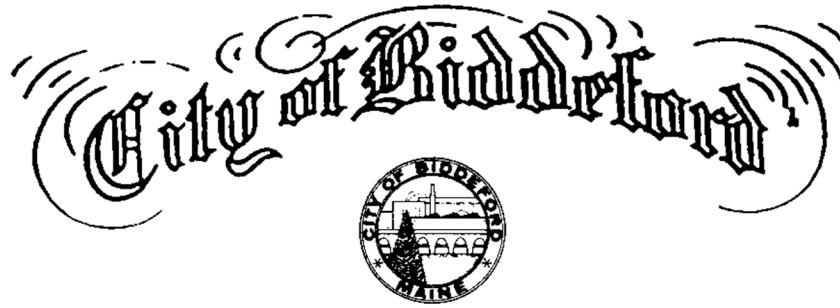
2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

WHEREAS, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be **\$31,009,399.**

THEREFORE, BE IT ORDERED, that the City Council does appropriate and will raise the sum of **\$19,132,475** for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

Explanation: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

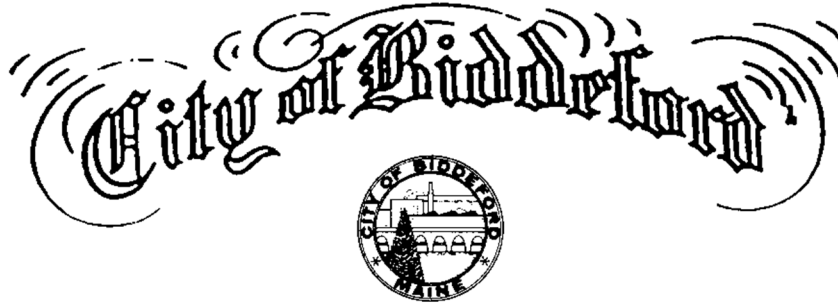


2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council does appropriate and will raise the sum of **\$2,547,691** for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters.



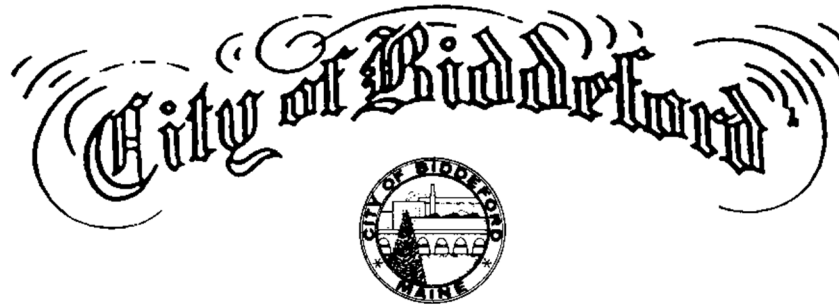
2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council will raise and appropriate **\$1,059,374** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$1,059,374** as required to fund the budget recommended by the Biddeford School Committee.

The Biddeford School Committee recommends **\$1,059,374** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,059,374**.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Biddeford budget for educational programs.



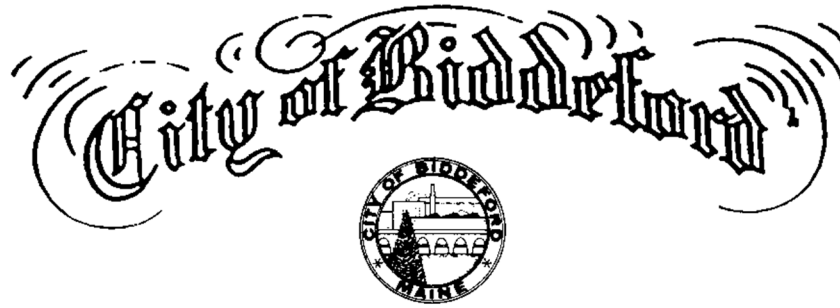
2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council does hereby authorize the Biddeford School Committee to expend **\$39,086,160** or the fiscal year commencing July 1, 2020 and ending June 30, 2021 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, and broken down as follows:

REGULAR INSTRUCTION	\$14,501,101
SPECIAL EDUCATION	\$ 6,782,831
CAREER & TECHNICAL EDUCATION	\$ 2,882,624
OTHER INSTRUCTION	\$ 668,909
STUDENT & STAFF SUPPORT	\$ 2,608,078
SYSTEM ADMINISTRATION	\$ 1,110,109
SCHOOL ADMINISTRATION	\$ 1,650,603
TRANSPORTATION & BUSES	\$ 1,701,180
FACILITIES MAINTENANCE	\$ 3,561,260
DEBT SERVICE & OTHER	
COMMITMENTS	\$ 3,607,388
ALL OTHER EXPENDITURES	\$ 12,077
TOTAL SCHOOL BUDGET	<u>\$39,086,160</u>

BE IT FURTHER ORDERED, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

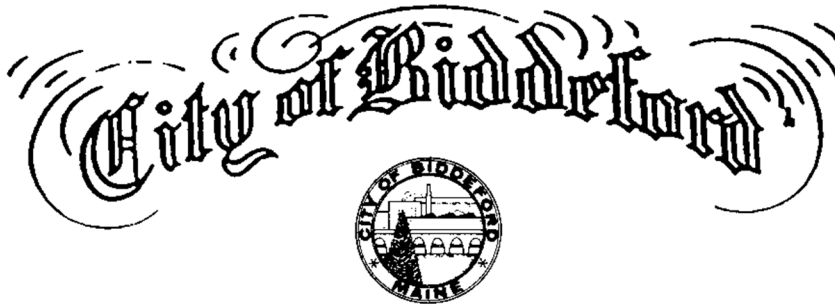


2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$740,529** for ADULT EDUCATION for the fiscal year commencing July 1, 2020 and ending June 30, 2021, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$391,030.**

BE IT FURTHER ORDERED that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest and for the wellbeing of the Adult Education Program.

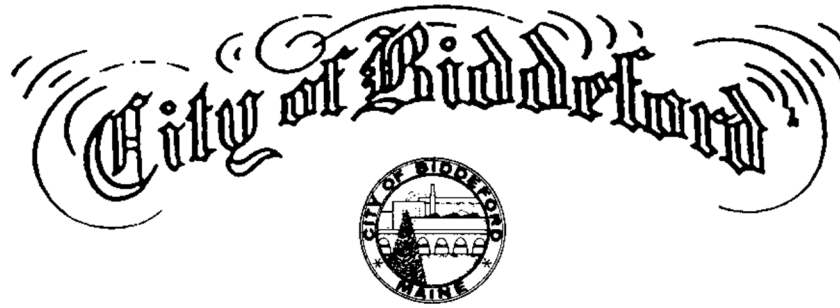


2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum **\$1,383,773** for School FOOD SERVICE ("Hot Lunch") for the fiscal year commencing on July 1, 2020, and ending on June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$1,383,773** in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.



2020

IN BOARD OF CITY COUNCIL...MAY 12, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2020 and ending June 30, 2021:

School Estimated Revenue:

Education:	\$ 430,396
Adult Education:	\$ 349,499
State Allocation to Education:	\$ 14,701,803
Appropriations from Fund Balance, Education:	\$ 1,214,421
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS FROM FUND BALANCE:	\$ 16,696,119