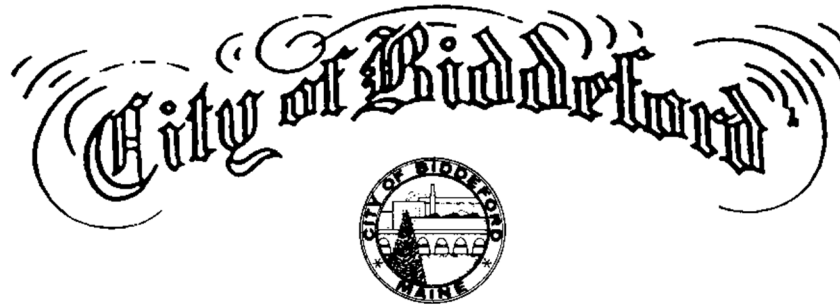


City of Biddeford
City Council - Special Meeting
May 14, 2019 6:00 PM Council Chambers

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
- 4. Second Reading(s)**
 - 4.1. Essential Programs & Services Funding Act
[1 School Essential Programs FY20.docx](#)
 - 4.2. School Construction Projects - Local Share
[2 School Construction Funding FY20.docx](#)
 - 4.3. Additional Local Funds - for School Purposes
[2A School Additional Funds Raised FY20.docx](#)
 - 4.4. School Appropriations:
 - A. Regular Instruction
 - B. Special Education
 - C. Career & Technical Education
 - D. Other Instruction
 - E. Student & Staff Support
 - F. System Administration
 - G. School Administration
 - H. Transportation & Buses
 - I. Facilities Maintenance
 - J. Debt Service & Other Commitments
 - K. All Other ExpendituresTOTAL SCHOOL BUDGET
[3 School Appropriations FY20.docx](#)
 - 4.5. ADULT EDUCATION
[4 Adult Education FY20.docx](#)
 - 4.6. FOOD SERVICE
[5 Food Service FY20.docx](#)
 - 4.7. SCHOOL DEPARTMENT ESTIMATED REVENUES
[7 Revenues FY20 - School.docx](#)
 - 4.8. CITY GOVERNMENT BUDGET:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Social & Municipal Services
 - F. Debt Service
 - G. Capital OutlaysTOTAL CITY BUDGET
[6 City Government FY20.docx](#)

- 4.9. ESTIMATED REVENUES/FUND BALANCE APPROPRIATIONS:
 - Non-School
 - State Revenue Sharing
 - Homestead
 - BETE
 - [7 Revenues FY20 - City.docx](#)
- 4.10 AIRPORT OPERATIONS FUND
 - [8 Airport Operations Fund FY20.docx](#)
- 4.11 CDBG FUND
 - [9 CDBG Fund FY20.docx](#)
- 4.12 COMMUNITY T.V. FUND
 - [10 Community TV Center Fund FY20.docx](#)
- 4.13 MOORING FUND
 - [11 Mooring Fees Fund FY20.docx](#)
- 4.14 POOL BEACH PERMITS FUND
 - [12 Pool Beach Permits Fund FY20.docx](#)
- 4.15 RECREATION PROGRAMS FUND
 - [13 Recreation Programs Fund FY20.docx](#)
- 4.16 PARKING FUND
 - [14 Parking Fund FY20.docx](#)
- 4.17 AMBULANCE FUND
 - [15 Ambulance Fund FY20.docx](#)
- 4.18 SEWER OPERATIONS FUND
 - [19 Sewer Operations Fund FY20.docx](#)

5. Adjourn



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

WHEREAS, the Maine Dept. of Education has determined the total cost of funding public education from kindergarten to grade 12, for Biddeford, as described in the Essential Programs and Services Funding Act to be **\$29,869,454.**

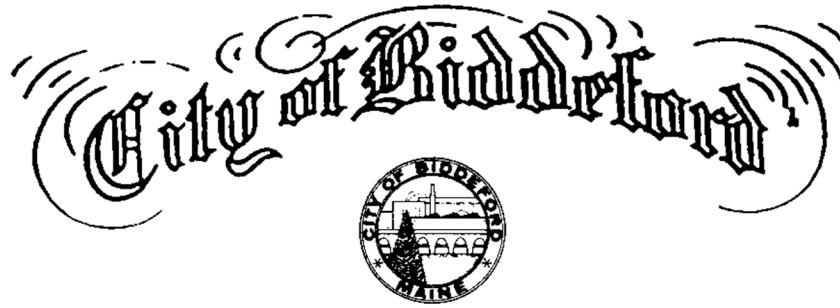
THEREFORE, BE IT ORDERED, that the City Council does appropriate and will raise the sum of **\$18,708,384** for the Biddeford School Department's contribution to the total cost of funding public education for kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

Explanation: The Biddeford School Department's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

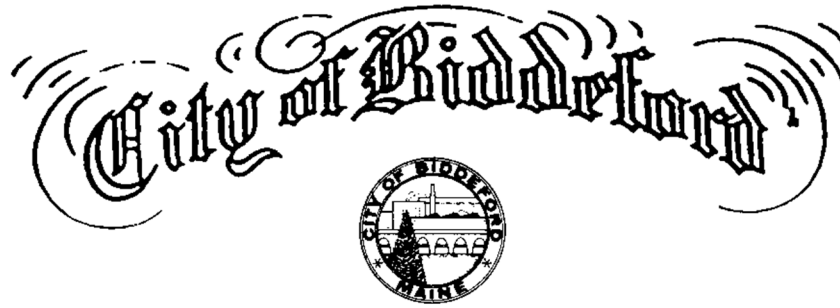
BE IT ORDERED, that the City Council does appropriate and will raise the sum of **\$2,601,748** for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council will raise and appropriate **\$1,346,236** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$1,346,236** as required to fund the budget recommended by the Biddeford School Committee.

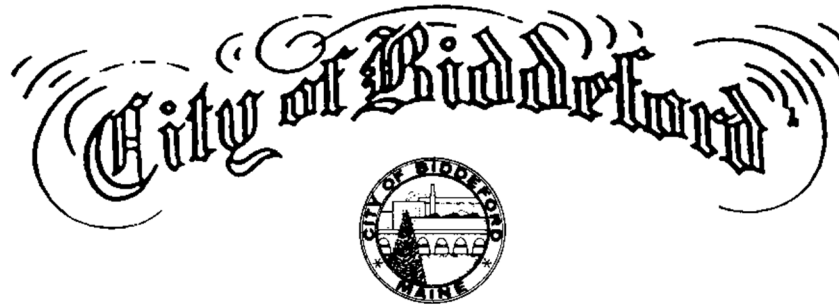
The Biddeford School Committee recommends **\$1,346,236** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,346,236**.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Biddeford budget for educational programs.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council does hereby authorize the Biddeford School Committee to expend **\$38,254,794** or the fiscal year commencing July 1, 2019 and ending June 30, 2020 from the City of Biddeford's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, and broken down as follows:

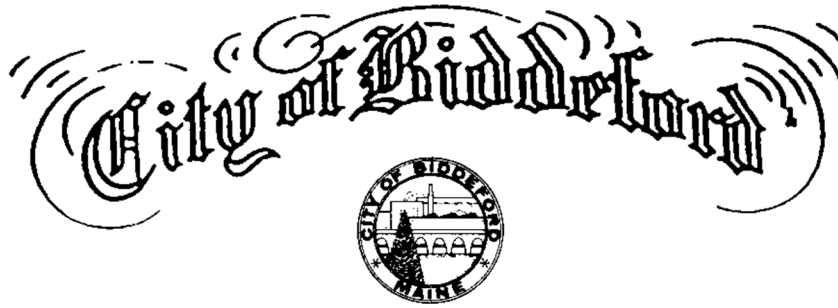
REGULAR INSTRUCTION	\$13,723,077
SPECIAL EDUCATION	\$ 6,499,105
CAREER & TECHNICAL EDUCATION	\$ 3,308,562
OTHER INSTRUCTION	\$ 666,875
STUDENT & STAFF SUPPORT	\$ 2,416,020
SYSTEM ADMINISTRATION	\$ 1,059,461
SCHOOL ADMINISTRATION	\$ 1,635,813
TRANSPORTATION & BUSES	\$ 1,624,714
FACILITIES MAINTENANCE	\$ 3,603,468
DEBT SERVICE & OTHER	
COMMITMENTS	\$ 3,703,651
ALL OTHER EXPENDITURES	\$ 14,048
TOTAL SCHOOL BUDGET	<u>\$38,254,794</u>

BE IT FURTHER ORDERED, that the School Department is authorized to accept grant funds during the fiscal year and to expend such funds for the purposes for which they are intended.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

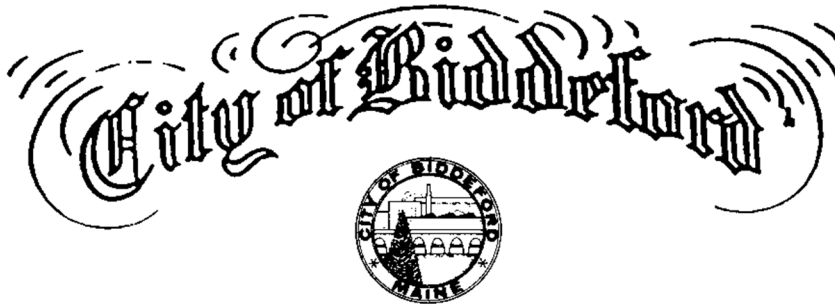
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$689,478** for ADULT EDUCATION for the fiscal year commencing July 1, 2019 and ending June 30, 2020, and does hereby appropriate and will raise the local share for ADULT EDUCATION in the amount of **\$389,517.**

BE IT FURTHER ORDERED that Biddeford Adult Education is authorized to expend any additional, incidental or miscellaneous receipts in the interest and for the wellbeing of the Adult Education Program.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

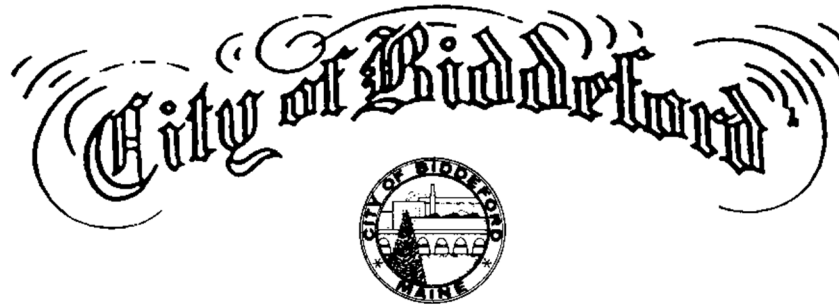
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum **\$1,301,708** for School FOOD SERVICE ("Hot Lunch") for the fiscal year commencing on July 1, 2019, and ending on June 30, 2020, and

BE IT FURTHER ORDERED, that the sum of **\$1,301,708** in estimated revenues is adopted in support of FOOD SERVICE, with a local share for FOOD SERVICE in the amount of \$0.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2019 and ending June 30, 2020:

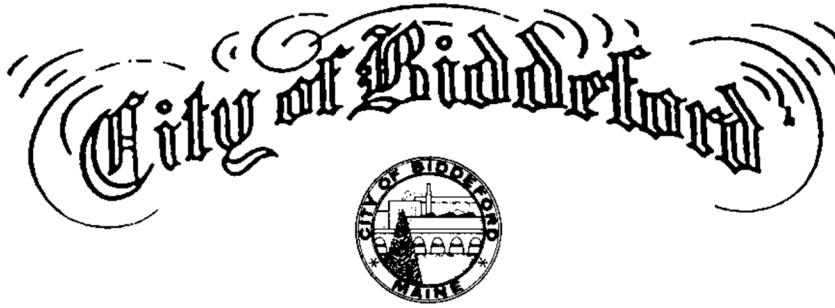
School Estimated Revenue:

Education:	\$ 373,930
Adult Education:	\$ 299,961
State Allocation to Education:	\$ 13,847,109
Appropriations from Fund Balance, Education:	\$ 1,377,387
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS FROM FUND BALANCE:	\$ 15,898,387

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote; Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

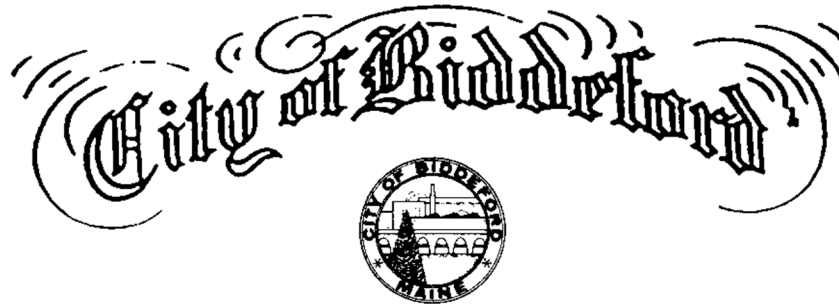
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$33,051,372** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, broken down as follows:

GENERAL GOVERNMENT	\$11,471,902
PUBLIC SAFETY	\$10,240,913
PUBLIC WORKS	\$4,790,546
PUBLIC SERVICES	\$1,302,417
SOCIAL & MUNICIPAL SERVICES	\$917,317
DEBT SERVICE	\$2,866,730
CAPITAL OUTLAYS	\$1,515,547
TOTAL	\$ 33,051,372

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2019 and ending June 30, 2020:

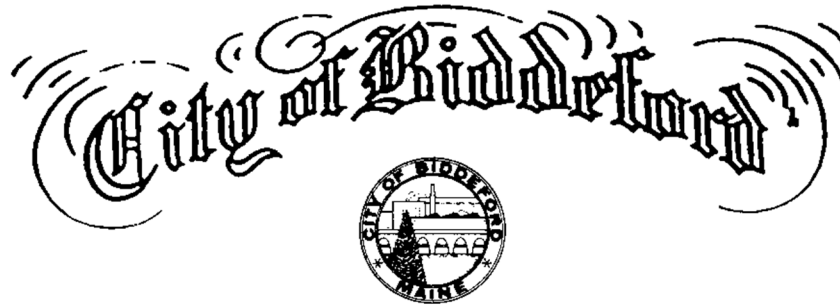
City Estimated Revenues:

Non-School:	\$ 7,754,552
State Revenue Sharing:	\$ 1,830,000
Homestead:	\$ 835,415
BETE:	\$ 365,000
Appropriations from Fund Balance, City:	\$ 0
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS FROM FUND BALANCE:	\$ 10,784,967

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$5,424,060** for the Biddeford Airport comprised of \$260,810 for the AIRPORT OPERATIONS FUND and \$5,163,250 in reimbursable grant expenses for the AIRPORT REIMBURSABLE IMPROVEMENT FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, and

BE IT FURTHER ORDERED, that estimated revenues to the Biddeford Airport Fund in the sum of **\$5,150,593** comprised of \$245,505 for the AIRPORT OPERATIONS FUND and \$4,905,088 for the AIRPORT REIMBURSABLE IMPROVEMENT FUND be hereby adopted in support of the Biddeford Airport appropriation.

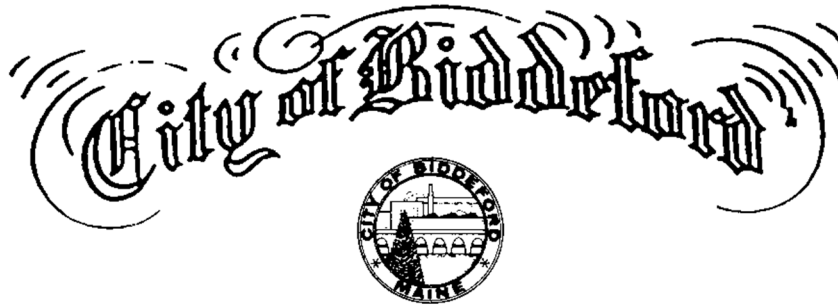
May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 6/3; Councilors St. Cyr, Lessard and Quattrone opposed.

Councilors Swanton, McCurry, Clearwater, Belanger, Ready and Seaver in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

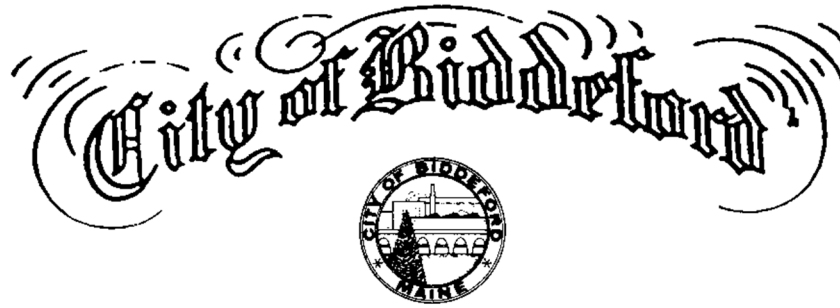
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$462,200** for the CDBG FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, and

BE IT FURTHER ORDERED, that the sum of **\$462,200** in estimated revenues to the CDBG Fund be hereby adopted in support of the CDBG Fund appropriation and other approved CDBG projects.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$280,647** for the COMMUNITY TV CENTER FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, and

BE IT FURTHER ORDERED, that the sum of **\$280,700** in estimated revenues to and use of Fund Balance from the Community TV Center Fund be hereby adopted in support of the above Community TV Center Appropriations.

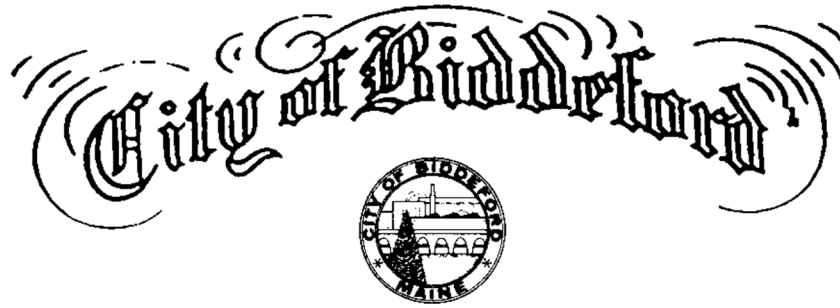
May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 7/2; Councilors Lessard and McCurry opposed.

Councilors Swanton, St. Cyr, Quattrone, Clearwater, Belanger, Ready and Seaver in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$46,490** for the MOORING FEES FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020 and

BE IT FURTHER ORDERED, that the sum of **\$41,800** in estimated revenues to the Mooring Fees Fund be hereby adopted in support of the Mooring Fees Fund appropriation.

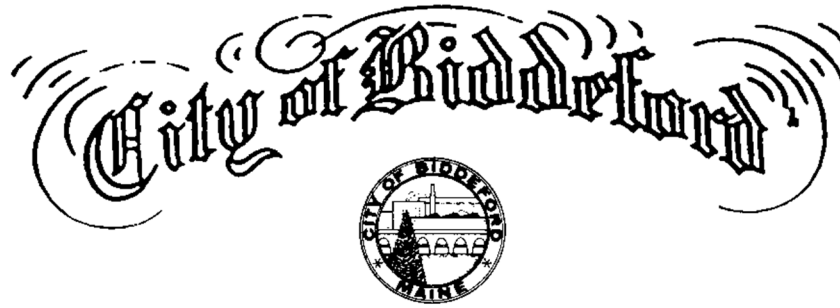
May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 6/3; Councilors St. Cyr, Lessard and Quattrone opposed.

Councilors Swanton, McCurry, Clearwater, Belanger, Ready and Seaver in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL..MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$148,824** for the POOL BEACH PERMITS FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, and

BE IT FURTHER ORDERED, that the sum of **\$99,500** in estimated revenues to the Pool Beach Permits Fund be hereby adopted in support of the Pool Beach Permits Fund appropriation.

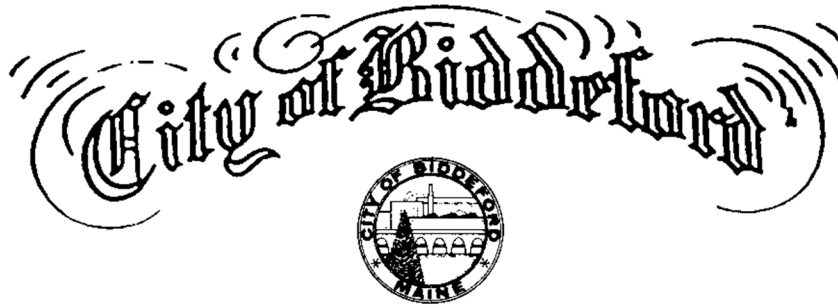
May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 7/2; Councilors St. Cyr and Quattrone.

Councilors Swanton, McCurry, Clearwater, Belanger, Ready, Seaver and Lessard in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

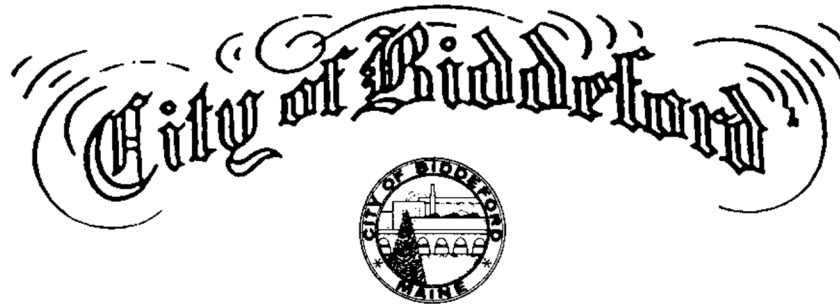
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$749,710** for the RECREATION PROGRAMS FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020, and

BE IT FURTHER ORDERED, that the sum of **\$721,129** in estimated revenues to the Recreation Programs Fund be hereby adopted in support of the Recreation Programs Fund appropriation.

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: Unanimous.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$199,136** for the PARKING FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020 and

BE IT FURTHER ORDERED, that the sum of **\$294,140** in estimated revenues to the Parking Fund be hereby adopted in support of the Parking Fund appropriation.

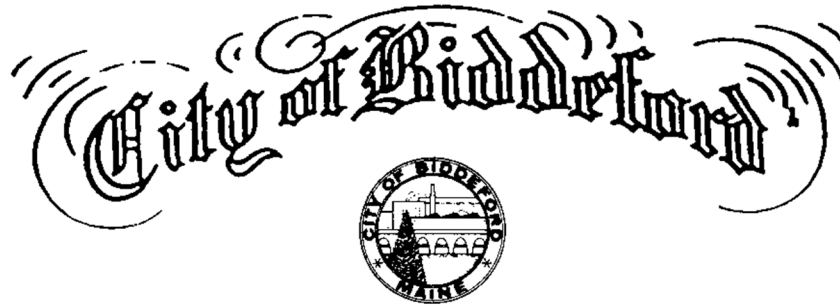
May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 8/1; Councilor Seaver opposed.

Councilors Swanton, McCurry, St. Cyr, Quattrone, Clearwater, Belanger, Ready and Lessard in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,540,000** for the AMBULANCE FUND for the fiscal year commencing on July 1, 2019 and ending June 30, 2020 and

BE IT FURTHER ORDERED, that the sum of **\$1,425,000** in estimated revenues to the Ambulance Fund be hereby adopted in support of the Ambulance Fund appropriation.

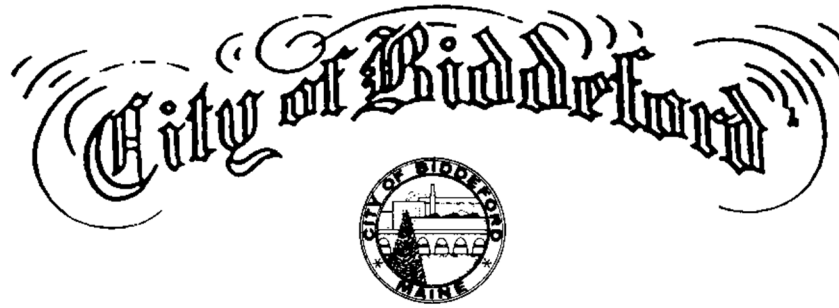
May 8, 2019

Motion by Councilor McCurry, seconded by councilor Lessard to grant the first reading of the order.

Vote: 7/2; Councilors St. Cyr and Quattrone opposed.

Councilors Swanton, McCurry, Clearwater, Belanger, Ready, Seaver and Lessard in favor.

Motion carries.



2019

IN BOARD OF CITY COUNCIL...MAY 8, 2019

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$4,448,001** for the SEWER OPERATIONS FUND for fiscal year commencing July 1, 2019 and ending June 30, 2020, and detailed as follows:

Sewer Operations:	\$2,480,875
Industrial Pretreatment	\$ 67,764
Maintenance:	\$ 857,832
Depreciation	<u>\$1,041,530</u>
Total	<u>\$4,448,001</u>

BE IT FURTHER ORDERED, that the sum of **\$4,532,096** in estimated revenues to the Biddeford Sewer Operations Fund be hereby adopted in support of the Sewer Operation Fund appropriation.

Sewer User Fees	\$3,758,045
Other Revenue	\$ 174,051
Transfer from General Fund	<u>\$ 600,000</u>
Total	<u>\$4,532,096</u>

May 8, 2019

Motion by Councilor McCurry, seconded by Councilor Lessard to grant the first reading of the order.

Vote: 8/1; Councilor McCurry opposed.

Councilors Swanton, St. Cyr, Quattrone, Clearwater, Belanger, Ready, Seaver and Lessard in favor.

Motion carries.