

City of Biddeford
City Council - Special Meeting
May 14, 2019 6:00 PM Council Chambers

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
- 4. Second Reading(s)**
 - 4.1. Essential Programs & Services Funding Act
[1 School Essential Programs FY20.docx](#)
 - 4.2. School Construction Projects - Local Share
[2 School Construction Funding FY20.docx](#)
 - 4.3. Additional Local Funds - for School Purposes
[2A School Additional Funds Raised FY20.docx](#)
 - 4.4. School Appropriations:
 - A. Regular Instruction
 - B. Special Education
 - C. Career & Technical Education
 - D. Other Instruction
 - E. Student & Staff Support
 - F. System Administration
 - G. School Administration
 - H. Transportation & Buses
 - I. Facilities Maintenance
 - J. Debt Service & Other Commitments
 - K. All Other ExpendituresTOTAL SCHOOL BUDGET
[3 School Appropriations FY20.docx](#)
 - 4.5. ADULT EDUCATION
[4 Adult Education FY20.docx](#)
 - 4.6. FOOD SERVICE
[5 Food Service FY20.docx](#)
 - 4.7. SCHOOL DEPARTMENT ESTIMATED REVENUES
[7 Revenues FY20 - School.docx](#)
 - 4.8. CITY GOVERNMENT BUDGET:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Social & Municipal Services
 - F. Debt Service
 - G. Capital OutlaysTOTAL CITY BUDGET
[6 City Government FY20.docx](#)

- 4.9. ESTIMATED REVENUES/FUND BALANCE APPROPRIATIONS:
 - Non-School
 - State Revenue Sharing
 - Homestead
 - BETE
 - [7 Revenues FY20 - City.docx](#)
- 4.10 AIRPORT OPERATIONS FUND
 - [8 Airport Operations Fund FY20.docx](#)
- 4.11 CDBG FUND
 - [9 CDBG Fund FY20.docx](#)
- 4.12 COMMUNITY T.V. FUND
 - [10 Community TV Center Fund FY20.docx](#)
- 4.13 MOORING FUND
 - [11 Mooring Fees Fund FY20.docx](#)
- 4.14 POOL BEACH PERMITS FUND
 - [12 Pool Beach Permits Fund FY20.docx](#)
- 4.15 RECREATION PROGRAMS FUND
 - [13 Recreation Programs Fund FY20.docx](#)
- 4.16 PARKING FUND
 - [14 Parking Fund FY20.docx](#)
- 4.17 AMBULANCE FUND
 - [15 Ambulance Fund FY20.docx](#)
- 4.18 SEWER OPERATIONS FUND
 - [19 Sewer Operations Fund FY20.docx](#)

5. Adjourn