

City of Biddeford
City Council - Special Meeting
May 19, 2022 5:30 PM Council Chambers and via Zoom
Please click the link below to join the webinar:
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Zoom Meeting Link

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- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
 - 3.1. Add: Order of the Day - 2022.41
- 4. Second Reading(s)**
 - 4.1. Essential Programs & Services Funding Act
[1 School Essential Programs-Services FY23.docx](#)
 - 4.2. School Construction Projects - Local Share
[2 School Construction Projects FY23.docx](#)

- 4.3. Additional Local Funds - for School Purposes
[2A School Additional Funds Raised FY23.docx](#)
- 4.4. School Appropriations:
 - A. Regular Instruction
 - B. Special Education
 - C. Career & Technical Education
 - D. Other Instruction
 - E. Student & Staff Support
 - F. System Administration
 - G. School Administration
 - H. Transportation & Buses
 - I. Facilities Maintenance
 - J. Debt Service & Other Commitments
 - K. All Other Expenditures
 - TOTAL SCHOOL BUDGET[3 School Appropriations FY23.docx](#)
- 4.5. Adult Education
[4 Adult Education FY23.docx](#)
- 4.6. Food Service
[5 Food Service FY23.docx](#)
- 4.7. School Department Estimated Revenues
[7B Revenues-School FY23.docx](#)
- 4.8. City Government Budget
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Debt Service
 - F. Capital Outlays
 - G. Contingency
 - TOTAL CITY BUDGET[6 City Government Appropriations FY23.docx](#)
[5-19-2022 FY23 Budget Budget with Tax Rate Calculation.pdf](#)
- 4.9. Estimated Revenues/Fund Balance Appropriation
 - Non-School
 - State Revenue Sharing
 - Homestead
 - BETE[7A Revenues-City FY23.docx](#)
- 4.10. Airport Operations Fund
[8 Airport Operations Fund FY23.docx](#)
- 4.11. Ambulance Fund
[13 Ambulance Fund FY23.docx](#)
- 4.12. CDBG Fund

[9 CDBG Program Fund FY23.docx](#)

4.13 Mooring Fund

[10 Mooring Fund FY23.docx](#)

4.14 Pool Beach Permit Fund

[11 Pool Beach Permit Fund FY23.docx](#)

4.15 Recreation Programs Fund

[12 Recreation Programs Fund FY23.docx](#)

4.16 Sewer Operations Fund

[14 Sewer Operations Fund FY23.docx](#)

[Sewer Operations Fund - MEMO.pdf](#)

[Sewer Operations Fund - Statement 8.pdf](#)

[Sewer Operations Fund - Statement 9.pdf](#)

5. Orders of the Day

5.1. 2022.41) Approval/Aeration Basin Crack Sealing at Wastewater Treatment Plant/Apex Construction, Inc.

[5-19-2022 Aeration Basin Crack Sealing-ORDER.doc](#)

[5-19-2022 Aeration Basin Crack Sealing-MEMO.docx](#)

[5-19-2022 Aeration Basin Crack Sealing-Pictures.docx](#)

6. Adjourn