

City of Biddeford
Budget Book
May 28, 2021 2:00 PM

FY22 City Government Budgets

FY22 City Government Budgets
[Est Mill Rate 03.04.2021 FY22.pdf](#)
[Expense Base Sheet.pdf](#)
[Revenue Base Sheet.pdf](#)
[21101 Mayor-Council Workbook.pdf](#)
[21102 City Manager Workbook.pdf](#)
[21103 City Clerk Workbook.pdf](#)
[21104 Elections Workbook.pdf](#)
[21105 Assessing Workbook.pdf](#)
[21106 Finance & Tax Workbook.pdf](#)
[21107 Computer Service Workbook.pdf](#)
[21108 Personnel Workbook.pdf](#)
[21109 Planning & Economic Development Workbook.pdf](#)
[21110 Code Enforcement Workbook.pdf](#)
[21111 General Administration Workbook.pdf](#)
[21121 City Hall Building Workbook.pdf](#)
[21122 Private Schools Workbook.pdf](#)
[21123 Community Center Workbook.pdf](#)
[21124 Recreation Workbook.pdf](#)
[21125 Health & Welfare Workbook.pdf](#)
[21126 Facilities Management Workbook.pdf](#)
[21127 Social Services Workbook.pdf](#)
[21128 Municipal Services Workbook.pdf](#)
[21131 Communications Workbook.pdf](#)
[21141 Fire Department Workbook.pdf](#)
[21142 Biddeford Pool Fire Workbook.pdf](#)
[21144 Emergency Management Workbook.pdf](#)
[21145 Hydrant Rental Workbook.pdf](#)
[21146 Police Department Workbook.pdf](#)
[21147 Police Investigative Workbook.pdf](#)
[21148 Police Communications Workbook.pdf](#)
[21149 Animal Control Workbook.pdf](#)
[21150 Street & Traffic Lights Workbook.pdf](#)
[21161 PW Admin Fleet Maint Workbook.pdf](#)
[21162 PW Roads Maint Workbook.pdf](#)
[21164 Solid Waste Mgmt Workbook.pdf](#)
[21165 Parks Maint Workbook.pdf](#)
[21166 Cemetery Maint Workbook.pdf](#)
[21167 Engineering Workbook.pdf](#)

[21168 GIS Division Workbook.pdf](#)
[21179 Fringe Benefit Workbook.pdf](#)
[21181 County Tax Workbook.pdf](#)
[21185 Debt Service Principal Workbook.pdf](#)
[21186 Debt Service Interest Workbook.pdf](#)
[21199 Transfers Out Workbook.pdf](#)
[21201 CIP General Government Workbook.pdf](#)

Presentations:

[FY22 Budget Presentation to Council - given at March 2, 2021 Council Meeting](#)
[3-02-2021 FY22 Budget Presentation.pdf](#)
[March 4, 2021 - FY22 Budget In-Depth Review PowerPoint Presentation](#)
[3-04-2021 FY22 Budget In-Depth Review Presentation.pdf](#)

Municipal Service Requests

[Municipal Service Requests for FY22](#)
[APEX Youth Connection FY22.pdf](#)
[BCC Budget.pdf](#)
[Biddeford Climate Task Force FY22 budget request.pdf](#)
[Biddeford Cultural Heritage Ctr FY22.pdf](#)
[Biddeford Historical Society request email.pdf](#)
[Biddeford Mills Museum FY22.pdf](#)
[City Theater Request FY22.pdf](#)
[Conservation Commission Request email.pdf](#)
[Downtown Development Commission request email.pdf](#)
[Eastern Trail Alliance FY22.pdf](#)
[Engine FY22.pdf](#)
[Historic Preservation Commission request email.pdf](#)
[HOB IMPACT REPORT Final FY22.pdf](#)
[La Kermesse Holiday Lights FY22.pdf](#)
[Life Flight FY22.pdf](#)
[McArthur Library FY22.pdf](#)
[Municipal Services BHS.pptx](#)
[Seeds of Hope FY22.pdf](#)
[SMFA request drawdown FY21.pdf](#)
[SMFA Update - Biddeford 2022 Budget.pptx](#)
[SMPDC FY22.pdf](#)
[SoMe Beach Profile Monitoring FY22.pdf](#)
[SRCCFY2022BudgetRequest1Pg.pdf](#)
[SRCCFY2022BudgetRequestBiddeford.pdf](#)
[Transit FY22.pdf](#)

Other City Funds (Posted 4/22/2021)

[Other City Funds](#)
[31102 Mooring Fees Fund Workbook.pdf](#)
[31106 Pool Beach Permits Fund Workbook.pdf](#)
[31132 Airport Workbook.pdf](#)
[31201 Recreation General Programs Workbook.pdf](#)

[31202 Recreation Teen Center Workbook.pdf](#)
[31204 Recreation Safari Camp Workbook.pdf](#)
[31206 Recreation Outdoor Summer Workbook.pdf](#)
[31209 Recreation Youth Enrichment Workbook.pdf](#)
[31211 Rec Youth Sports Workbook.pdf](#)
[31214 Rec Adult Sports Workbook.pdf](#)
[31220 Recreation Ross Center Workbook.pdf](#)
[31225 Rec Outdoor Adventure Workbook.pdf](#)
[31228 Recreation Field Usage Workbook.pdf](#)
[31230 Rec Community Center Rents Workbook.pdf](#)
[31240 Airport Reimbursable Workbook.pdf](#)
[32491 Ambulance Fund.pdf](#)
[32551 MDEA Workbook.pdf](#)