

City of Biddeford
Budget Book
May 29, 2023 12:00 PM Council Chambers

- 1. FY24 Budget Schedules & Calendars**
- 2. FY24 Budget Presentations**
 - 2.1. Presentations
 - [March 9, 2023 - City Manager's Budget Overview Presentation](#)
- 3. FY24 General Fund Budget**
 - 3.1. Tax Rate & Summary Sheets
 - [March 27, 2023 Preliminary Budget Tax Rate - Public Comment](#)
 - [March 9, 2023 Initial Tax Rate](#)
 - [Expense Summary Workbook](#)
 - [Revenue Summary Workbook](#)
 - 3.2. FY24 Department Expense Sheets
 - [21101 Mayor-Council Workbook](#)
 - [21102 City Manager Workbook](#)
 - [21103 City Clerk Workbook](#)
 - [21104 Elections Workbook](#)
 - [21105 Assessing Workbook](#)
 - [21106 Finance & Tax Workbook](#)
 - [21107 Computer Service Workbook](#)
 - [21108 Personnel Workbook](#)
 - [21109 Planning & Economic Development Workbook](#)
 - [21110 Code Enforcement Workbook](#)
 - [21111 General Administration Workbook](#)
 - [21121 City Hall Building Workbook](#)
 - [21122 Private Schools Workbook](#)
 - [21123 Community Center Workbook](#)
 - [21124 Recreation Workbook](#)
 - [21125 Health & Welfare Workbook](#)
 - [21126 Facilities Management Workbook](#)
 - [21127 Social Services Workbook](#)
 - [21128 Municipal Services Workbook](#)
 - [21131 Communications Workbook](#)
 - [21141 Fire Department Workbook](#)
 - [21142 Biddeford Pool Fire Workbook](#)
 - [21144 Emergency Management Workbook](#)
 - [21145 Hydrant Rental Workbook](#)
 - [21146 Police Department Workbook](#)
 - [21147 Police Investigative Workbook](#)
 - [21148 Police Communications Workbook](#)
 - [21149 Animal Control Workbook](#)
 - [21150 Street & Traffic Lights Workbook](#)

- 21161 PW Admin Fleet Maint Workbook
- 21162 PW Roads Maint Workbook
- 21164 Solid Waste Mgmt Workbook
- 21165 Parks Maint Workbook
- 21166 Cemetery Maint Workbook
- 21167 Engineering Workbook
- 21168 GIS Division Workbook
- 21179 Fringe Benefit Workbook
- 21181 County Tax Workbook
- 21185 Debt Service Principal Workbook
- 21186 Debt Service Interest Workbook
- 21199 Transfers Out Workbook
- 21201 CIP General Government Workbook
- 3.3. FY24 Department Revenue Sheets
 - City Clerk Revenue Workbook
 - Codes Revenue Workbook
 - Finance Revenue Workbook
 - Fire Dept Revenue Workbook
 - Health & Welfare Revenue Workbook
 - Planning Revenue Workbook
 - Police Dept Revenue Workbook
 - Public Works Revenue Workbook
 - Tax Collector Revenue Workbook
- 4. **FY24 Special Revenue Funds**
 - 4.1. FY24 Special Revenue Funds - Expenses
 - 31102 Mooring Fees Fund Workbook
 - 31106 Pool Beach Permits Fund Workbook
 - 31132 - Airport Summary Sheet
 - 31132 Airport Workbook
 - 31240 Airport Reimbursable Workbook
 - 31179 Rte 111 Mill Redev TIF Workbook
 - 31180 Rte 111 Mill Redev MERC Purchase Workbook
 - 31201 Recreation General Programs Workbook
 - 31202 Recreation Teen Center Workbook
 - 31204 Recreation Safari Camp Workbook
 - 31206 Recreation Outdoor Summer Workbook
 - 31209 Recreation Youth Enrichment Workbook
 - 31211 Rec Youth Sports Workbook
 - 31214 Rec Adult Sports Workbook
 - 31220 Recreation Ross Center Workbook
 - 31225 Rec Outdoor Adventure Workbook
 - 31228 Recreation Field Usage Workbook
 - 31230 Rec Community Center Rents Workbook
 - 32491 Ambulance Fund
 - FY24 Wastewater Fund Statements 8 and 9

- 35102 Sewer Operations Workbook
- 35103 Industrial Pretreatment Workbook
- 35104 PW Wastewater Maint Workbook
- 35105 New Sewer Ops Workbook
- 4.2. FY24 Special Revenue Funds - Revenue
 - 31132 - Airport Revenue Workbook - Compiled
 - Recreation Programs Revenue Workbook - Compiled
 - 31106 Pool Beach Fund Revenue Workbook
 - 31102 Mooring Fees Revenue Workbook
 - Wastewater Revenue Workbook - Compiled
- 5. **FY24 Capital Improvement Project Requests (CIP)**
 - 5.1. FY24 CIP Files
 - 20230405 CIP Summary Budget Book
 - FY24 CIP Recommendation Detail Only - General Fund
 - FY24 CIP Recommendation Detail Only - Wastewater
 - CIP Workshop - May Street Traffic Calming
 - FY24 Airport CIP Binder
 - FY24 Biddeford Ice Arena CIP Binder
 - FY24 Economic Development and Planning CIP Binder
 - FY24 Engineering Department CIP Binder
 - FY24 Facilities CIP Binder
 - FY24 Fire Department CIP Binder
 - FY24 Police Department CIP Binder
 - FY24 Public Works Department CIP Binder
 - FY24 Recreation CIP Binder
 - FY24 Wastewater CIP Binder