

City of Biddeford
Budget Book
May 30, 2022 12:00 PM Council Chambers

A. FY23 Budget Sheets - *To be updated as budget documents are published/revised.*

Budget Workbooks

FY23 Estimated Tax Rate - March 1, 2022

General Fund - Expense Summary

General Fund - Revenue Summary

21101 Mayor-Council Workbook

21165 Parks Maint Workbook

21102 City Manager Workbook

21166 Cemetery Maint Workbook

21103 City Clerk Workbook

21167 Engineering Workbook

21104 Elections Workbook

21168 GIS Division Workbook

21105 Assessing Workbook

21179 Fringe Benefit Workbook

21106 Finance & Tax Workbook

21181 County Tax Workbook

21107 Computer Service Workbook

21185 Debt Service Principal Workbook

21108 Personnel Workbook

21186 Debt Service Interest Workbook

21109 Planning & Economic Development Workbook

21199 Transfers Out Workbook

21110 Code Enforcement Workbook

21111 General Administration Workbook

21121 City Hall Building Workbook

21122 Private Schools Workbook

21123 Community Center Workbook

21124 Recreation Workbook

21125 Health & Welfare Workbook

21126 Facilities Management Workbook

21127 Social Services Workbook

21128 Municipal Services Workbook

21131 Communications Workbook

21141 Fire Department Workbook

21142 Biddeford Pool Fire Workbook

21144 Emergency Management Workbook

21145 Hydrant Rental Workbook

21146 Police Department Workbook

21147 Police Investigative Workbook

21148 Police Communications Workbook
21149 Animal Control Workbook
21150 Street & Traffic Lights Workbook
21161 PW Admin Fleet Maint Workbook
21162 PW Roads Maint Workbook
21164 Solid Waste Mgmt Workbook
21165 Parks Maint Workbook.pdf
21166 Cemetery Maint Workbook.pdf
21167 Engineering Workbook.pdf
21168 GIS Division Workbook.pdf
21179 Fringe Benefit Workbook.pdf
21181 County Tax Workbook.pdf
21185 Debt Service Principal Workbook.pdf
21186 Debt Service Interest Workbook.pdf
21199 Transfers Out Workbook.pdf
Wastewater Fund Accounting Statements
35102 Sewer Operations Workbook
35103 Industrial Pretreatment Workbook
35104 PW Wastewater Maint Workbook
35105 New Sewer Ops Workbook
Social/Municipal Services Requests
1_ La Kermesse Franco-Americaine.pdf
2_ Seeds of Hope City of Biddeford Budget Request - 2022-2023.docx
3_McArthur Library.pdf
4_Biddeford Historical Society.pdf
5_City Theater Request.docx
6_BSOOB Transit - Municipal Funding Request Revision-Biddeford - 2.28.22.pdf
7_FY23 Eastern Trails Alliance Request.pdf
8_Saco River Corridor Commission.pdf
9_Southern Maine Planning and Development Commission.pdf
10_Southern Maine Finance Agency FY2023 Bidd.pdf
10.1_2020 SMFA Historical Retrospective Report.pdf
11_HOB Heart of Biddeford.pdf
12_Biddeford Cultural & Heritage Center.pdf
13_Southern Maine Veterans Memorial Cemetery Association.pdf
14_Biddeford Mills Museum.pdf
15_Lifeflight.pdf
16_Southern Maine Beach Profile FY23 Request.pdf
18_Engine.pdf
17_Saco Pathfinders.docx
19_Apex Connection.pdf
20_York County Community Action FY23 funding letter.pdf
21_Halloween Festival.pdf
22_Project Canopy Committee.pdf
23_Conservation Commission.pdf

[24_Historic Preservation Commission.doc](#)
[25_Boards Committees Commissions Requests.pdf](#)
[25.1 Citizen's Advisory Committee Budget Requests.pdf](#)

Special Funds

[31102 Mooring Fund Summary and Workbook](#)
[31106 Pool Beach Summary and Workbook](#)
[31117 CDBG Fund Summary and Workbook](#)
[31132 Airport Fund Summary and Workbook](#)
Wastewater Fund Accounting Statements
[35102 Sewer Operations Workbook](#)
[35103 Industrial Pretreatment Workbook](#)
[35104 PW Wastewater Maint Workbook](#)
[35105 New Sewer Ops Workbook](#)
[Wastewater Revenue Workbook](#)

B. FY23 Capital Improvement Projects (CIP)

[FY23 CIP Summary & Detail Sheets](#)
[20220215 FY23 Capital Improvement Plan Presentation](#)
[FY23 CIP Summary](#)
[FY23 Airport Fund CIP](#)
[FY23 General Fund CIP](#)
[FY23 Wastewater Fund CIP](#)
[FY23 Biddeford Ice Arena CIP Request](#)

C. Budget Presentations

[FY23 Budget Presentations](#)
[March 1 - City Manager FY23 Budget Presentation](#)
[March 3 - FY23 Budget Overview Memo](#)
[March 15 - FY 23 School Dept Budget Presentation](#)
[March 22 - FY22 Vehicle Replacement Update \(1\)](#)
[March 22 - FY23 Vehicle Replacement Recommendations \(2\)](#)
[March 22 - FY23 Other Funds Summary & GF Other Fund Recommendations \(3\)](#)
[March 22 - FY23 Capital Funds All Funds Summary \(4\)](#)
[March 31 - FY23 Budget Recap Memo - City Mgr](#)

D. Schedules/Calendars

[FY23 Budget Schedules](#)
[FY23 Budget Meeting Calendar 3.0.](#)