

City of Biddeford
City Council - Special Meeting
June 07, 2021 6:00 PM Council Chambers & via Zoom
Please click the link below to join the webinar:
<https://biddeford.zoom.us/j/96955952682?pwd=LzFrak1DcEhiY3prekR0RnhqNndFZz09>

Passcode: 571859
Or One tap mobile :
US: +13017158592,,96955952682# or +13126266799,,96955952682#
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US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1
346 248 7799 or +1 669 900 9128
Webinar ID: 969 5595 2682
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- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. Adjustment(s) to Agenda**
- 4. Public Hearing**
 - 4.1. Proposed FY22 City Government Budget
[City Budget Public Hearing Notice.pdf](#)
- 5. Orders of the Day**
 - 5.1. 2021.48) Authorization to Raise the Pride Flag at City Hall
[6-07-2021 Pride Flag Request - ORDER.doc](#)
[6-07-2021 Pride Flag Request - Poupore.docx](#)
 - 5.2. FY22 City General Government:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Social & Municipal Services
 - F. Debt Service
 - G. Capital OutlaysTOTAL CITY GOVERNMENT BUDGET
[6 City General Government FY22.docx](#)
 - 5.3. Estimated Revenues/Fund Balance Appropriation
 - Non-School
 - State Revenue Sharing
 - Homestead
 - BETE

- [7A Revenues-City FY22.docx](#)
- 5.4. Airport Operations Fund
[8 Airport Operations Fund FY22.docx](#)
- 5.5. Mooring Fund
[10 Mooring Fund FY22.docx](#)
- 5.6. Pool Beach Permits Fund
[11 Pool Beach Permit Fund FY22.docx](#)
- 5.7. Recreation Programs Fund
[12 Recreation Programs Fund FY22.docx](#)
- 5.8. Ambulance Fund
[13 Ambulance Fund FY22.docx](#)
- 5.9. CDBG Fund
[9 CDBG Fund FY22.docx](#)
- 5.10. Lead Program Fund
[16 Lead Program Fund FY22.docx](#)
- 5.11. MDEA Fund
[15 MDEA Fund FY22.docx](#)
- 5.12. Sewer Operations Fund
[14 Sewer Operations Fund FY22.docx](#)

6. Adjourn

CITY OF BIDDEFORD | NOTICE OF BUDGET

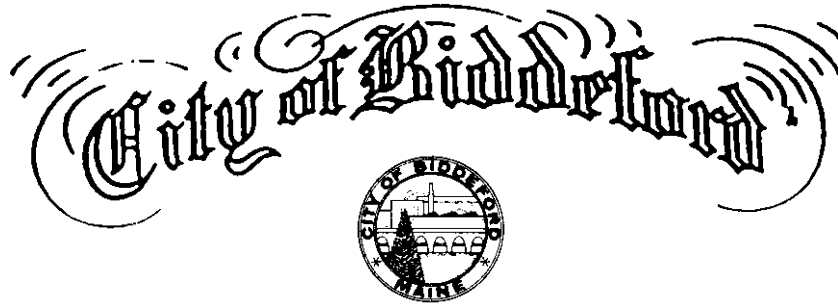
There will be a Public Hearing on June 7, 2021 on the City of Biddeford’s City Government Budget. This special meeting will be held in perosn and virtually through the Zoom meeting platform at 6:00 pm at Biddeford City Hall and online. The following is a summary of the proposed General Fund budget as of May 24, 2021. Copies of the complete proposed budget are available on the City’s website for public inspection including other special revenue funds’ proposed budgets not listed.

Carmen Morris
City Clerk

	Approved Budget FY2021	City Council Recommendation FY2022
County Tax	\$1,323,152.0	\$1,323,152
Municipal Appropriation:		
General Government	\$11,203,780	\$11,718,167
Public Services	\$2,479,677	\$2,696,282
Public Safety	\$10,143,530	\$10,548,871
Public Works	\$4,995,492	\$4,998,016
Contingency	\$500,000	\$800,000
Total Operating Budget	\$29,322,479	\$30,761,335
Debt Service	\$2,876,539	\$3,422,031
Capital Projects	\$1,361,047	\$1,750,000
Total Municipal Appropriation	<u>\$33,560,065</u>	<u>\$35,933,366</u>
Less: Municipal Revenue Sharing	(\$1,987,500)	(\$3,125,000)
Other Non-Property Tax Revenue	(\$7,561,866)	(\$8,897,370)
Use of Prior Year Surplus	(\$550,000)	(\$300,000)
Net Municipal Appropriation	\$23,460,699	\$23,610,996
TIF	\$1,626,727	\$1,626,727
Local Education Assessment	\$23,245,570	\$ 23,245,570
Overlay	<u>\$344,389</u>	<u>\$250,000</u>
Total Appropriation	\$50,000,536	\$50,056,445
Less: Homestead	(\$1,140,582)	(\$1,140,582)
BETE	(\$350,000)	(\$397,232)
Tax Commitment	\$48,509,954	\$48,518,631
Total Taxable Value	\$2,419,981,690	\$2,437,481,690
Tax Rate	\$20.05	\$19.91

Tax Rate +/-	% Increase
-\$0.14	-0.70%

Note: The Homestead Exemption, BETE, Overlay, TIF Taxes and Taxable Valuation figure are estimates, as the Assessor's property valuation process is not yet complete. These items will be adjusted by the Assessor when work is complete on new valuations and adjustments to existing valuations and personal property. The final tax rate will be set at that time.



2021.48

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the raising of a Pride Flag on the City Hall flagpole for the month of June in honor of LBGTQ+ Pride Month.

Dear Councilors,

I am writing to request the City of Biddeford fly a Pride flag in honor of LGBTQ+ Pride month (June).

Two young adults separately approached me this week to ask what Biddeford does to acknowledge LGBTQ Pride, and I asked them what would help communicate the importance of this month to them. They spoke about the importance of visibility and that flying a flag has been part of the LGBTQ community's call for inclusion since 1978.

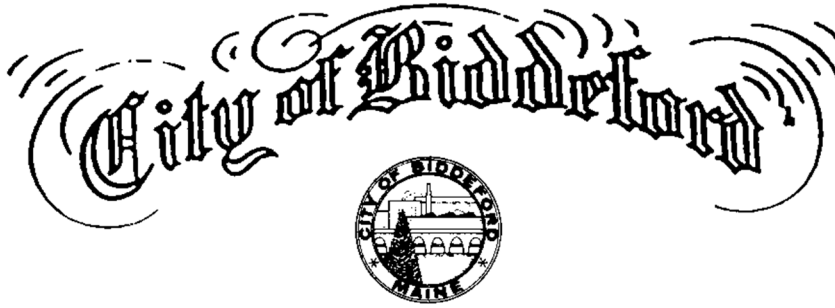
There are many members of the LGBTQ community who live and work downtown, serve in City government, and lead non-profit efforts. Many are not "out" because it is still not completely safe. Flying this flag at City Hall would communicate an acknowledgement that this is a group of people that have been targeted by hate in our society. Seeing a flag fly at City Hall would help communicate welcomeness and inclusion, and hopefully open up opportunities for discussions where those are needed.

A group of concerned citizens is purchasing the flag, so there is no cost to HOB or the City.

Thank you for considering this request. Please let me know if I can provide any more information.

Sincerely,

Delilah Poupore, Ward 5

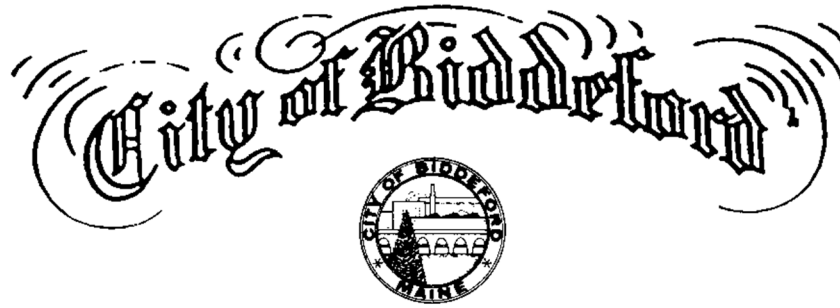


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$35,933,366** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2021 and ending June 30, 2022, broken down as follows:

GENERAL GOVERNMENT	\$11,718,167
PUBLIC SAFETY	\$10,548,871
PUBLIC WORKS	\$ 4,998,016
PUBLIC SERVICES	\$2,696,282
DEBT SERVICE	\$ 3,422,031
CAPITAL OUTLAYS	\$ 1,750,000
CONTINGENCY	<u>\$ 800,000</u>
TOTAL	\$35,933,366

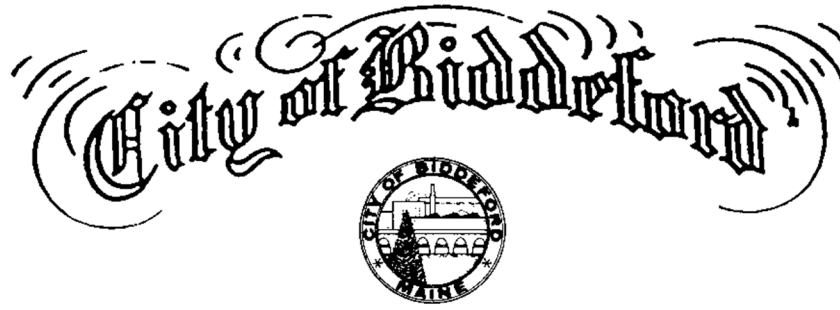


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$252,119** for the Biddeford Airport comprised of \$252,119 for the AIRPORT OPERATIONS FUND and \$0 in reimbursable grant expenses for the AIRPORT REIMBURSABLE IMPROVEMENT FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022, and

BE IT FURTHER ORDERED, that estimated revenues to the Biddeford Airport Fund in the sum of **\$212,131** comprised of \$212,131 for the AIPORT OPERTIONS FUND and \$0 for the AIRPORT REIMBURSABLE IMPROVEMENT FUND be hereby adopted in support of the Biddeford Airport appropriation.

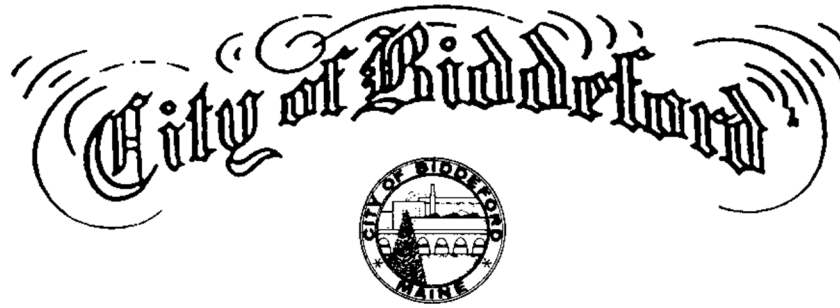


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$57,360** for the MOORING FEES FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 and

BE IT FURTHER ORDERED, that the sum of **\$41,000** in estimated revenues to the Mooring Fees Fund be hereby adopted in support of the Mooring Fees Fund appropriation.

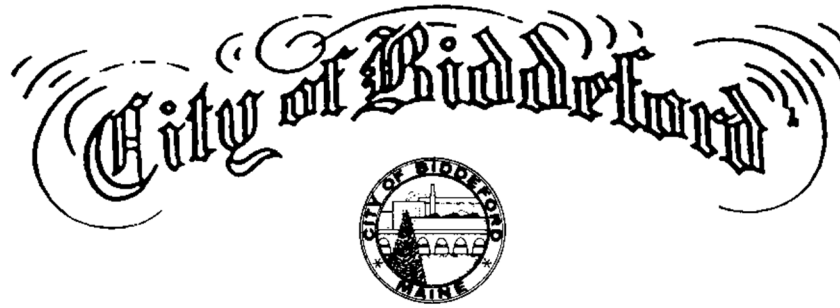


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$171,779** for the POOL BEACH PERMITS FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022, and

BE IT FURTHER ORDERED, that the sum of **\$121,000** in estimated revenues to the Pool Beach Permits Fund be hereby adopted in support of the Pool Beach Permits Fund appropriation.

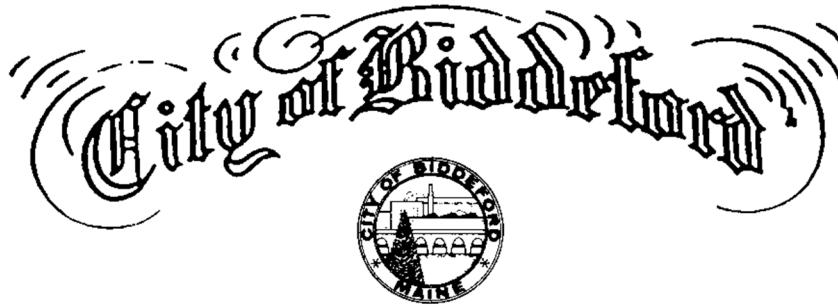


2021

IN BOARD OF CITY COUNCIL.. JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$793,229** for the RECREATION PROGRAMS FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022, and

BE IT FURTHER ORDERED, that the sum of **\$802,847** in estimated revenues to the Recreation Programs Fund be hereby adopted in support of the Recreation Programs Fund appropriation.

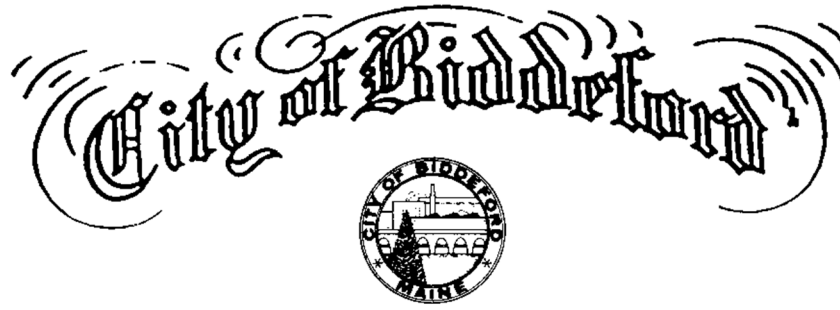


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,671,726** for the AMBULANCE FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 and

BE IT FURTHER ORDERED, that the sum of **\$1,425,000** in estimated revenues to the Ambulance Fund be hereby adopted in support of the Ambulance Fund appropriation.

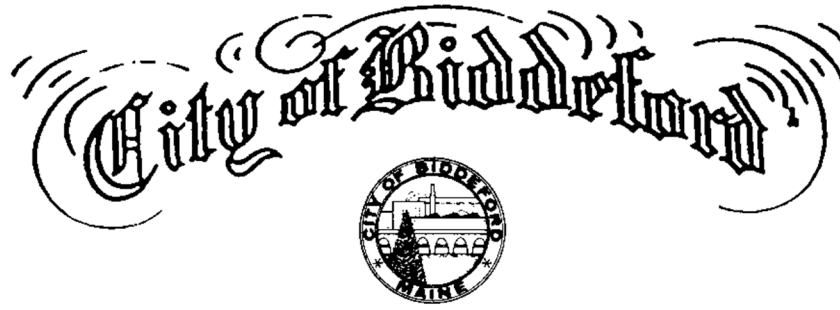


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$790,995** for the CDBG PROGRAM FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 and

BE IT FURTHER ORDERED, that the sum of **\$790,995** in estimated revenues to the CDBG PROGRAM FUND be hereby adopted in support of the People Recover Program appropriation.

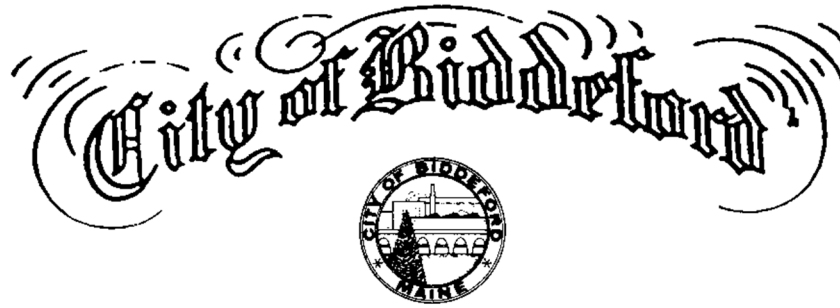


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,177,463** for the LEAD PROGRAM FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 and

BE IT FURTHER ORDERED, that the sum of **\$1,177,463** in estimated revenues to the LEAD PROGRAM FUND be hereby adopted in support of the People Recover Program appropriation.

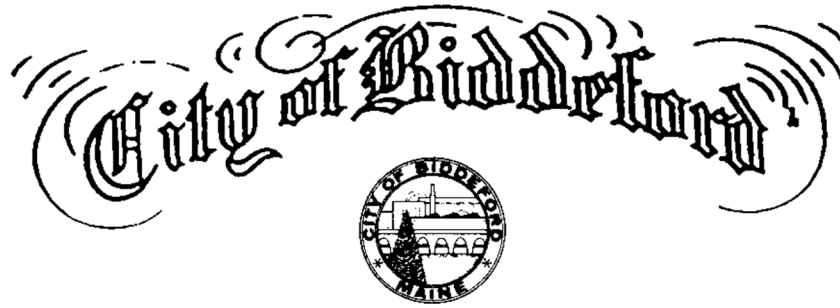


2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$270,767** for the MDEA FUND for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 and

BE IT FURTHER ORDERED, that the sum of **\$266,431** in estimated revenues to the MDEA FUND be hereby adopted in support of the MDEA FUND appropriation.



2021

IN BOARD OF CITY COUNCIL...JUNE 7, 2021

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$5,564,023** for the SEWER OPERATIONS FUND for fiscal year commencing July 1, 2021 and ending June 30, 2022, and detailed as follows:

Sewer Operations:	\$3,359,447
Industrial Pretreatment:	\$ 40,925
Maintenance:	\$ 1,017,271
Depreciation:	<u>\$1,146,380</u>
Total	<u>\$5,564,023</u>

BE IT FURTHER ORDERED, that the sum of **\$4,289,549** in estimated revenues to the Biddeford Sewer Operations Fund be hereby adopted in support of the Sewer Operation Fund appropriation.

Sewer User Fees	\$3,532,749
Other Revenue	\$ 156,800
Transfer from General Fund	<u>\$ 600,000</u>
Total	<u>\$4,289,549</u>