

**SPECIAL COUNCIL MEETING
1st READING OF CITY GOVERNMENT BUDGET
JUNE 18, 2020**

*NOTE: Due to COVID-19, this meeting was held virtually (via ZOOM),
and was live streamed on the City's website*

Mayor Casavant called the meeting to order at 6:02 p.m.

Roll Call: William Emhiser, John McCurry, Jr., Stephen St. Cyr, Robert Quattrone, Jr., Amy Clearwater, Norman Belanger, Michael Ready, Doris Ortiz, Marc Lessard

Adjustment to the Agenda:

- Remove Community T.V. Fund

Public Hearing: 2020/2021 Proposed City Government Budget

Mayor Casavant opened the Public Hearing at 6:05 p.m.

A few citizens addressed their comments to the Council; mostly in support of the budget allocation to the McArthur Library.

The Public Hearing was closed at 6:18 p.m.

Orders of the Day:

2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$33,611,398** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, broken down as follows:

GENERAL GOVERNMENT	\$11,189,158
PUBLIC SAFETY	\$10,196,871
PUBLIC WORKS	\$ 4,966,056
PUBLIC SERVICES	\$ 2,521,727
DEBT SERVICE	\$ 2,876,539
CAPITAL OUTLAYS	\$ 1,361,047
CONTINGENCY	\$ 500,000
TOTAL	\$ 33,611,398

Motion by Councilor Ready, seconded by Councilor McCurry to grant the first reading of the order.

Motion by Councilor McCurry, seconded by Councilor Clearwater to amend by adding \$3,000 to the Holiday Lighting budget line, with funds to be covered using part of the \$25,000 savings from the property & casualty insurance line.

Vote: 8/1; Councilor Ready opposed.

Councilors Emhiser, McCurry, St. Cyr, Quattrone, Clearwater, Belanger, Ortiz and Lessard in favor. Motion carries.

Vote on order, as amended: 6/3; Councilors McCurry, St. Cyr and Quattrone opposed.

Councilors Emhiser, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.

First reading carries.

2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2020 and ending June 30, 2021:

City Estimated Revenues:

Other Non-Property Tax Revenue:	\$ 7,561,866
State Revenue Sharing:	\$ 1,987,500
Homestead:	\$ 1,144,521
BETE:	\$ 350,000
Appropriations from Operational Surplus, City:	\$ 550,000
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS:	\$ 11,593,887

Motion by Councilor Ready, seconded by Councilor McCurry to grant the first reading of the order.

Vote: Unanimous.

2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of \$562,977 for the Biddeford Airport comprised of \$242,977 for the AIRPORT OPERATIONS FUND and \$320,000 in reimbursable grant expenses for the AIRPORT REIMBURSABLE IMPROVEMENT FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that estimated revenues to the Biddeford Airport Fund in the sum of \$540,481 comprised of \$220,481 for the AIRPORT OPERATIONS FUND and \$320,000 for the AIRPORT REIMBURSABLE IMPROVEMENT FUND be hereby adopted in support of the Biddeford Airport appropriation.

Motion by Councilor McCurry, seconded by Councilor Ready to grant the first reading of the order.

Vote: 6/3; Councilors St. Cyr, Quattrone and Lessard opposed.

Councilors Emhiser, McCurry, Clearwater, Belanger, Ready and Ortiz in favor.

First reading carries.

2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of \$102,742 for the CDBG FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of \$102,170 in estimated revenues to the CDBG Fund be hereby adopted in support of the CDBG Fund appropriation and other approved CDBG projects.

Motion by Councilor Ready, seconded by Councilor Clearwater to grant the first reading of the order.

Motion by Councilor McCurry, seconded by Councilor Clearwater to table the order until clarification can be provided on the proposed amounts.

Vote: Unanimous.

2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of \$46,359 for the MOORING FEES FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of \$42,000 in estimated revenues to the Mooring Fees Fund be hereby adopted in support of the Mooring Fees Fund appropriation.

Motion by Councilor Clearwater, seconded by Councilor Ready to grant the first reading of the order.

Vote: 6/3; Councilors McCurry, St. Cyr and Quattrone opposed.

Councilors Emhiser, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.

Motion carries.

2020 IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$177,966** for the POOL BEACH PERMITS FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$99,500** in estimated revenues to the Pool Beach Permits Fund be hereby adopted in support of the Pool Beach Permits Fund appropriation.

Motion by Councilor Ready, seconded by Councilor Clearwater to grant the first reading of the order.

Vote: 5/4; Councilors McCurry, St. Cyr, Quattrone and Lessard opposed.

Councilors Emhiser, Clearwater, Belanger, Ready and Ortiz in favor.

Motion carries.

2020 IN BOARD OF CITY COUNCIL.. JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$850,878** for the RECREATION PROGRAMS FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$871,135** in estimated revenues to the Recreation Programs Fund be hereby adopted in support of the Recreation Programs Fund appropriation.

Motion by Councilor McCurry, seconded by Councilor Clearwater to grant the first reading of the order.

Vote: Unanimous.

2020 IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$201,751** for the PARKING FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$363,400** in estimated revenues to the Parking Fund be hereby adopted in support of the Parking Fund appropriation.

Motion by Councilor McCurry, seconded by Councilor Clearwater to grant the first reading of the order.

Vote: Unanimous.

2020 IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,550,000** for the AMBULANCE FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$1,425,000** in estimated revenues to the Ambulance Fund be hereby adopted in support of the Ambulance Fund appropriation.

Motion by Councilor McCurry, seconded by Councilor Clearwater to grant the first reading of the order.

Vote: 7/2; Councilors St. Cyr and Quattrone opposed.

Councilors Emhiser, McCurry, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.

Motion carries.

2020 **IN BOARD OF CITY COUNCIL...June 18, 2020**
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$5,604,465** for the SEWER OPERATIONS FUND for fiscal year commencing July 1, 2020 and ending June 30, 2021, and detailed as follows:

Sewer Operations:	\$3,466,465
Industrial Pretreatment:	\$ 69,508
Maintenance:	\$ 1,003,366
Depreciation:	<u>\$1,065, 543</u>
Total	<u>\$5,604,882</u>

BE IT FURTHER ORDERED, that the sum of **\$4,717,311** in estimated revenues to the Biddeford Sewer Operations Fund be hereby adopted in support of the Sewer Operation Fund appropriation.

Sewer User Fees	\$3,931,295
Other Revenue	\$ 186,016
Transfer from General Fund	<u>\$ 600,000</u>
Total	<u>\$4,717,311</u>

Motion by Councilor Clearwater, seconded by Councilor Ready to grant the first reading of the order.
Vote: 6/3; Councilors McCurry, Quattrone and St. Cyr opposed.
Councilors Emhiser, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.
Motion carries.

2020 **IN BOARD OF CITY COUNCIL...JUNE 18, 2020**
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$266,431** for the MDEA FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$266,431** in estimated revenues to the MDEA FUND be hereby adopted in support of the MDEA FUND appropriation.

Motion by Councilor Lessard, seconded by Councilor Ready to grant the first reading of the order.
Vote: 8/1; Councilor Clearwater opposed.
Councilors Emhiser, McCurry, St. Cyr, Quattrone, Belanger, Ready, Ortiz and Lessard in favor.
Motion carries.

2020 **IN BOARD OF CITY COUNCIL...JUNE 18, 2020**
BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$97,979** for the PEOPLE RECOVER PROGRAM FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$97,979** in estimated revenues to the PEOPLE RECOVER PROGRAM FUND be hereby adopted in support of the People Recover Program appropriation.
Motion by Councilor McCurry, seconded by Councilor Clearwater to grant the first reading of the order.
Vote: Unanimous.

Motion by Councilor Clearwater, seconded by Councilor Lessard to reconsider the CITY GENREAL FUND budget.
Vote: 7/2; Councilors St. Cyr and Quattrone opposed.
Councilors Emhiser, McCurry, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.
Motion to reconsider carries.

Motion by Councilor Lessard, seconded by Councilor Ready to amend by decreasing the General Government line by \$50,000; and increasing the Contingency line by \$50,000.

Vote: 7/2; Councilors St. Cyr and Quattrone opposed.

Councilors Emhiser, McCurry, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.

Amendment carries.

Vote on order, as amended: 6/3; Councilors McCurry, St. Cyr and Quattrone opposed.

Councilors Emhiser, Clearwater, Belanger, Ready, Ortiz and Lessard in favor.

First reading carries.

Motion by Councilor McCurry, seconded by Councilor Clearwater to adjourn.

Vote: Unanimous.

Time: 7:26 p.m.

Attest by: _____
Carmen J. Morris, City Clerk