

City of Biddeford
City Council - Special Meeting
June 18, 2020 6:00 PM Via ZOOM
Please click the link below to join the webinar:
<https://biddeford.zoom.us/j/98567693194>
Password: 997339

- 1. Roll Call**
- 2. Adjustment(s) to Agenda**
 - 2.1. REMOVE: Community T.V. Fund
- 3. Public Hearing**
 - 3.1. Proposed FY21 City Government Budget
[Public Hearing Notice FY21 Budget.pdf](#)
- 4. Orders of the Day**
 - 4.1. City General Government:
 - A. General Government
 - B. Public Safety
 - C. Public Works
 - D. Public Services
 - E. Debt Service
 - F. Capital Outlays
 - G. Contingency
 - H. Total City Budget[6 City Government FY21.docx](#)
 - 4.2. Estimated Revenues/Fund Balance Appropriation:
 - Other Non-Property Tax Revenue
 - State Revenue Sharing
 - Homestead
 - BETE
 - Appropriations from Operational Surplus, City[7 Revenues-City FY21.docx](#)
 - 4.3. Airport Operations Fund
[8 Airport Operations Fund FY21.docx](#)
 - 4.4. CDBG Fund
[9 CDBG Fund FY21.docx](#)
 - 4.5. Community T.V. Fund
 - 4.6. Mooring Fund
[11 Mooring Fees Fund FY21.docx](#)
 - 4.7. Pool Beach Permits Fund
[12 Pool Beach Permit Fund FY21.docx](#)

- 4.8. Recreation Programs Fund
[13 Recreation Programs Fund FY21.docx](#)
- 4.9. Parking Fund
[14 Parking Fund FY21.docx](#)
- 4.10. Ambulance Fund
[15 Ambulance Fund FY21.docx](#)
- 4.11. Sewer Operations Fund
[16 Sewer Operations Fund FY21.docx](#)
- 4.12. MDEA Fund
[17 MDEA Fund FY21.docx](#)
- 4.13. People Recover Program Fund
[18 People Recover Fund FY21.docx](#)

5. Adjourn

CITY OF BIDDEFORD

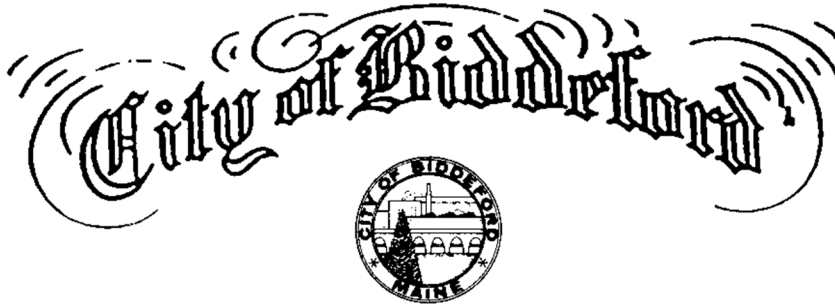
NOTICE OF BUDGET

There will be a Public Hearing on June 18, 2020 on the City of Biddeford's City Government Budget. This special meeting will be held virtually through the Zoom meeting platform at 6:00 pm. The following is a summary of the proposed General Fund budget as of June 9, 2020. Copies of the complete proposed budget are available on the City's website for public inspection including other special revenue funds' proposed budgets not listed.

Carmen Morris
City Clerk

	Approved Budget FY2020	City Manager Recommendation FY2021	Budget Committee Recommendation FY2021
County Tax	\$1,282,292	\$1,282,292	\$1,323,152
Municipal Appropriation:			
General Government	\$11,167,093	\$11,564,220	\$11,139,158
Public Services	\$2,219,734	\$2,629,315	\$2,521,727
Public Safety	\$10,240,912	\$10,575,561	\$10,196,871
Public Works	\$4,790,546	\$5,246,920	\$4,966,055
Contingency	<u>\$250,000</u>	<u>\$300,000</u>	<u>\$550,000</u>
Total Operating Budget	\$28,668,285	\$30,316,016	\$29,373,811
Debt Service	\$2,866,730	\$2,876,539	\$2,876,539
Capital Projects	\$1,515,547	\$2,015,547	\$1,361,047
Total Municipal Appropriation	<u>\$33,050,562</u>	<u>\$35,208,102</u>	<u>\$33,611,397</u>
Less: Municipal Revenue Sharing	(\$1,975,000)	(\$2,650,000)	(\$1,987,500)
Other Non-Property Tax Revenue	(\$7,754,552)	(\$8,011,866)	(\$7,561,866)
Use of Prior Year Surplus	<u>\$0</u>	(\$431,540)	<u>(\$550,000)</u>
Net Municipal Appropriation	\$23,321,010	\$24,114,696	\$23,512,031
TIF	\$1,568,148	\$1,564,442	\$1,564,442
Local Education Assessment	\$23,045,885	\$23,045,885	\$23,245,569
Overlay	<u>\$258,846</u>	<u>\$250,000</u>	<u>\$250,000</u>
Total Appropriation	\$49,476,181	\$50,257,315	\$49,895,194
Less: Homestead	(\$812,376)	(\$1,144,593)	(\$1,144,521)
BETE	<u>(\$357,553)</u>	<u>(\$350,000)</u>	<u>(\$350,000)</u>
Tax Commitment	\$48,306,253	\$48,762,722	\$48,400,673
Total Taxable Value	\$2,417,770,894	\$2,411,817,200	\$2,414,006,802
Tax Rate	<u>\$19.98</u>	<u>\$20.22</u>	<u>\$20.05</u>

Note: The Homestead Exemption, BETE, Overlay, TIF Taxes and Taxable Valuation figure are estimates, as the Assessor's property valuation process is not yet complete. These items will be adjusted by the Assessor when work is complete on new valuations and adjustments to existing valuations and personal property. The final tax rate will be set at that time. Mil rate to be determined.

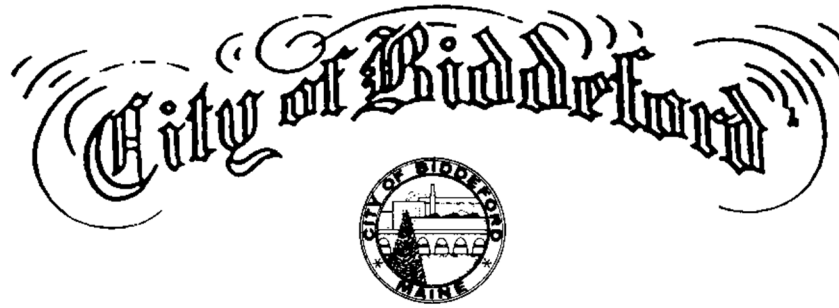


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$33,611,398** for the CITY GENERAL FUND budget excluding Schools, Adult Education, TIF Funding and County Tax for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, broken down as follows:

GENERAL GOVERNMENT	\$11,189,158
PUBLIC SAFETY	\$10,196,871
PUBLIC WORKS	\$ 4,966,056
PUBLIC SERVICES	\$ 2,521,727
DEBT SERVICE	\$ 2,876,539
CAPITAL OUTLAYS	\$ 1,361,047
CONTINGENCY	\$ 500,000
TOTAL	\$ 33,611,398



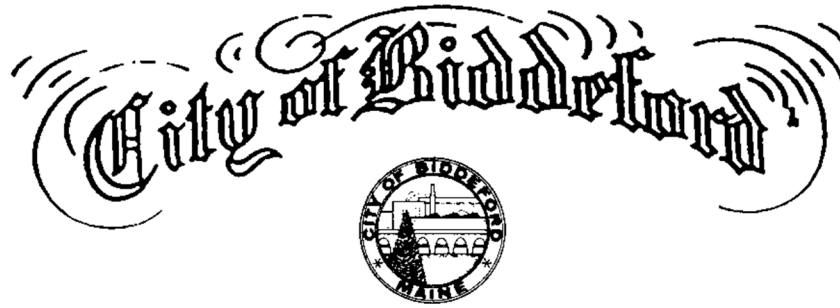
2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby adopt the following estimated revenues and appropriations from fund balance in support of the general fund budget for the fiscal year commencing July 1, 2020 and ending June 30, 2021:

City Estimated Revenues:

Other Non-Property Tax Revenue:	\$ 7,561,866
State Revenue Sharing:	\$ 1,987,500
Homestead:	\$ 1,144,521
BETE:	\$ 350,000
Appropriations from Operational Surplus, City:	\$ 550,000
TOTAL ESTIMATED REVENUES AND APPROPRIATIONS:	\$ 11,593,887

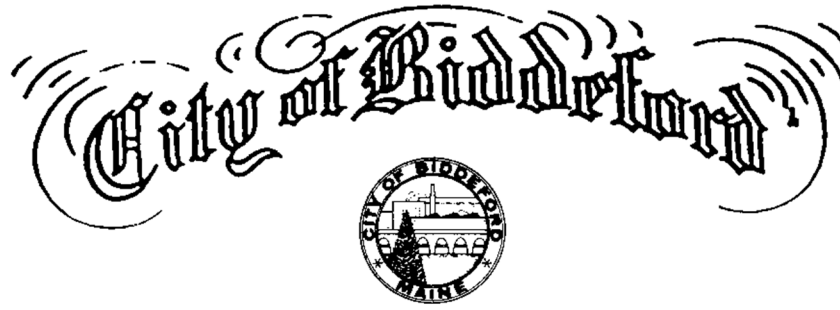


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$562,977** for the Biddeford Airport comprised of \$242,977 for the AIRPORT OPERATIONS FUND and \$320,000 in reimbursable grant expenses for the AIRPORT REIMBURSABLE IMPROVEMENT FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that estimated revenues to the Biddeford Airport Fund in the sum of **\$540,481** comprised of \$220,481 for the AIRPORT OPERATIONS FUND and \$320,000 for the AIRPORT REIMBURSABLE IMPROVEMENT FUND be hereby adopted in support of the Biddeford Airport appropriation.

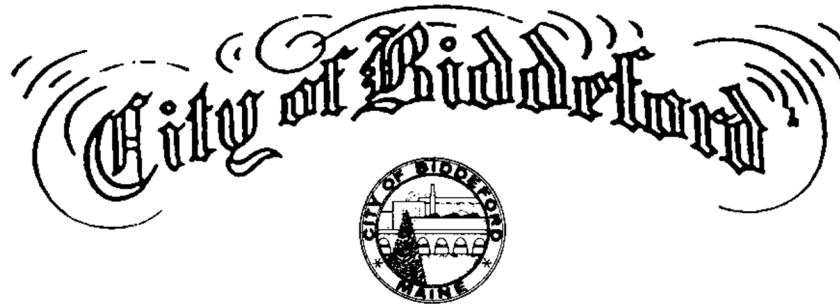


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$102,742** for the CDBG FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$102,170** in estimated revenues to the CDBG Fund be hereby adopted in support of the CDBG Fund appropriation and other approved CDBG projects.

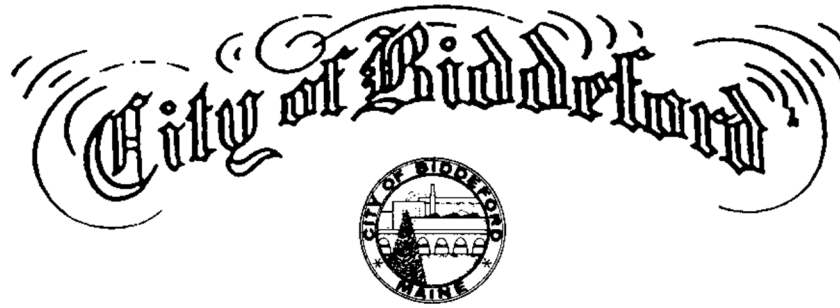


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$46,359** for the MOORING FEES FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$42,000** in estimated revenues to the Mooring Fees Fund be hereby adopted in support of the Mooring Fees Fund appropriation.

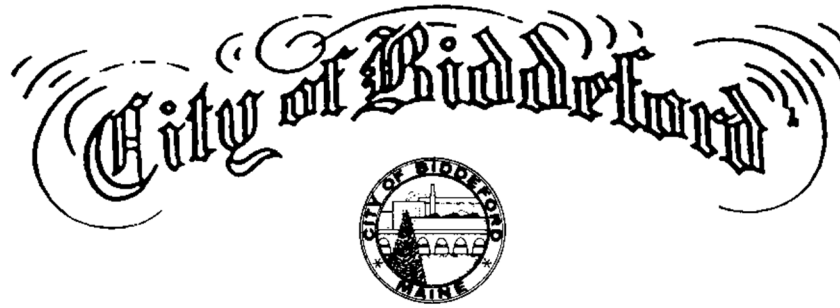


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$177,966** for the POOL BEACH PERMITS FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$99,500** in estimated revenues to the Pool Beach Permits Fund be hereby adopted in support of the Pool Beach Permits Fund appropriation.

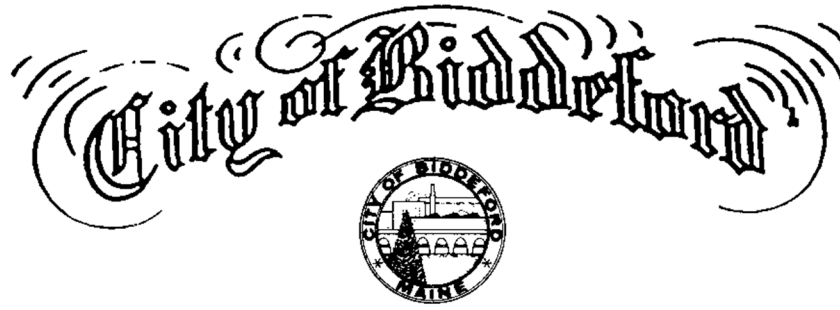


2020

IN BOARD OF CITY COUNCIL.. JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$850,878** for the RECREATION PROGRAMS FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021, and

BE IT FURTHER ORDERED, that the sum of **\$871,135** in estimated revenues to the Recreation Programs Fund be hereby adopted in support of the Recreation Programs Fund appropriation.

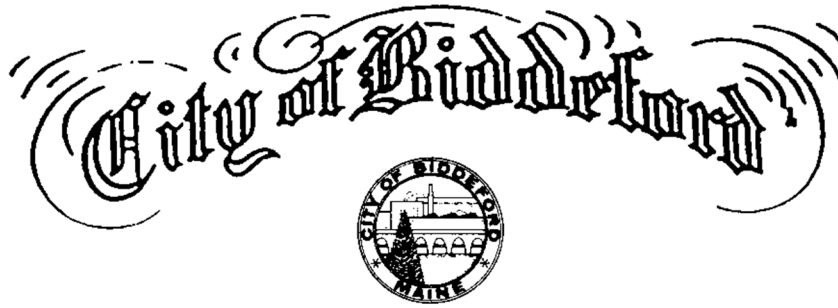


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$201,751** for the PARKING FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$363,400** in estimated revenues to the Parking Fund be hereby adopted in support of the Parking Fund appropriation.

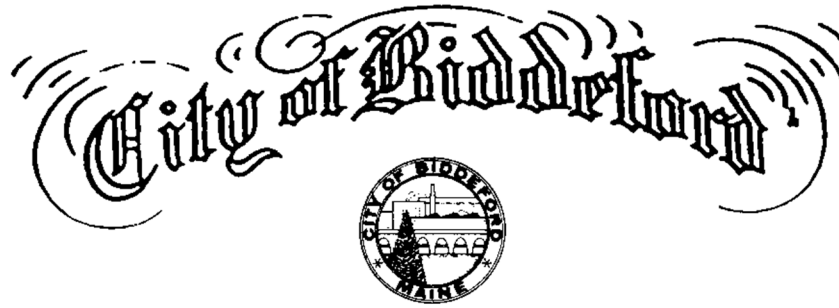


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$1,550,000** for the AMBULANCE FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$1,425,000** in estimated revenues to the Ambulance Fund be hereby adopted in support of the Ambulance Fund appropriation.



2020

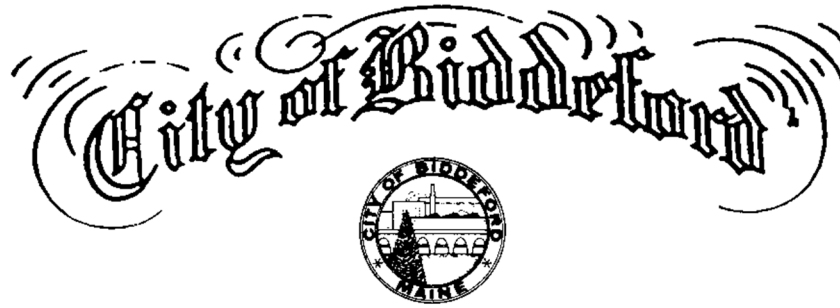
IN BOARD OF CITY COUNCIL...June 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$5,604,465** for the SEWER OPERATIONS FUND for fiscal year commencing July 1, 2020 and ending June 30, 2021, and detailed as follows:

Sewer Operations:	\$3,466,465
Industrial Pretreatment:	\$ 69,508
Maintenance:	\$ 1,003,366
Depreciation:	<u>\$1,065, 543</u>
Total	\$5,604,882

BE IT FURTHER ORDERED, that the sum of **\$4,717,311** in estimated revenues to the Biddeford Sewer Operations Fund be hereby adopted in support of the Sewer Operation Fund appropriation.

Sewer User Fees	\$3,931,295
Other Revenue	\$ 186,016
Transfer from General Fund	<u>\$ 600,000</u>
Total	\$4,717,311

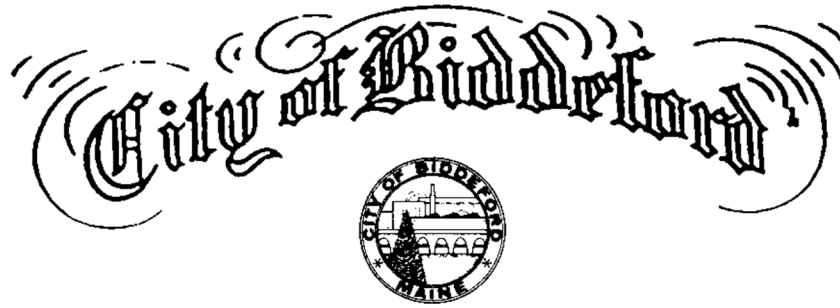


2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$266,431** for the MDEA FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$266,431** in estimated revenues to the MDEA FUND be hereby adopted in support of the MDEA FUND appropriation.



2020

IN BOARD OF CITY COUNCIL...JUNE 18, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby appropriate the sum of **\$97,979** for the PEOPLE RECOVER PROGRAM FUND for the fiscal year commencing on July 1, 2020 and ending June 30, 2021 and

BE IT FURTHER ORDERED, that the sum of **\$97,979** in estimated revenues to the PEOPLE RECOVER PROGRAM FUND be hereby adopted in support of the People Recover Program appropriation.