

City of Biddeford
Capital Projects/Operations Committee
June 20, 2017 5:00 PM City Hall
Council Chambers Conference Room

- 1. Roll Call**
- 2. Adjustments to the Agenda**
- 3. Acceptance of Minutes**
- 4. Old Business**
- 5. New Business**
 - 5.1. Allocation of Capital Improvement Projects Funds
[20170613 Capital Projects Briefing Memo - FY2018 CIP Allocation.](#)
- 6. Adjourn**



City of Biddeford

Chief Operating Officer/Technology Dept/IPP
P.O. Box 586 • 205 Main Street
Biddeford, ME 04005
Phone: (207) 571-0032 • Fax: (207) 571-0656

Briefing Memo

TO: Chairman Quattrone and Members of the Capital Projects/Operations Committee
Mayor Alan Casavant
City Manager James Bennett

FROM: Brian S. Phinney, COO

DATE: June 14, 2017

RE: Approval and Allocation of FY2018 Capital Project List

The City Council approved the FY2018 municipal budget on May 24, 2017. The approval included capital outlays totaling \$1,515,547. As part of the approval process, the Council delegated allocation review to the Capital Projects/Operation Committee.

The attached project list represents the recommended 2018 CIP inventory for discussion and approval. Please note that the Lease Purchase – Vehicle & Equipment section shows the equipment cost and the respective lease assignment. In addition, consistent with prior year reviews, Guy Casavant will provide detail on the FY2018 paving plan and prioritization methodology.

FY2018 Recommended CIP Allocations

Information Technology		Proposed Allocation	
	Battery Backup	\$ 6,600	
	Switch Replacement	\$ 45,000	
	Phone System	\$ 13,021	
		<u>\$ 64,621</u>	
City Hall		Proposed Allocation	
	Window Replacement	\$ 25,000	
		<u>\$ 25,000</u>	
Community Ctr		Proposed Allocation	
	Handicap Door Clark St	\$ 50,000	
		<u>\$ 50,000</u>	
Fire Dept		Proposed Allocation	
	Renovations	\$ 80,000	
	Repair/Repaint Eng 28	\$ 35,000	
	Kitchen Exhaust Repairs	\$ 15,500	
		<u>\$ 130,500</u>	
Recreation		Proposed Allocation	
	Park Improvements (Tennis/Playground)	\$ 14,800	
	Rotary Pk Security Gate	\$ 15,000	
	Shevenell Park	\$ 35,197	
		<u>\$ 64,997</u>	
Police		Proposed Allocation	
	Taser Replacement	\$ 55,000	
	Body Cameras Phase I	\$ 20,000	
	Communications Upgrade	\$ 25,000	
		<u>\$ 100,000</u>	
Lease Purchase - Vehicle & Equipment		Equipment Cost	Proposed Allocation
	303 4x4 SUV (deputy chief)	\$ 28,000	\$ 5,000
	032 Excavator	\$ 252,000	\$ 20,000
	063 Single Axle Plow Truck	\$ 170,000	\$ 15,000
	074 10 Wheel Plow Truck	\$ 195,000	\$ 16,000
	093 Wood Chipper	\$ 45,000	\$ 6,000
	097 Large Item Machine	\$ 85,000	\$ 9,000
	067 Enclosed Trailer for voting booths	\$ 15,500	\$ 3,000
	tbd Trackless Sidewalk Tractor	\$ 135,000	\$ 10,000
		<u>\$ 925,500</u>	<u>\$ 84,000</u>
PWD Bldg		Proposed Allocation	
	Salt Shed Expansion	\$	65,000
	Repoint Masonry	\$	12,000
		<u>\$</u>	<u>77,000</u>
Public Works		Proposed Allocation	
	Thacher Brk 319	\$	52,735
	Saco River Dredging	\$	100,000
	Saco River Debris Removal	\$	90,000
	PACTS Main/Adams	\$	114,800
	Main St Paving Alfred	\$	40,000
		<u>\$</u>	<u>397,535</u>
Paving		Proposed Allocation	
	[Public Works Director Discussion]	<u>\$</u>	<u>521,894</u>
Total		\$	1,515,547