

City of Biddeford

City Council

December 01, 2020 6:00 PM Via ZOOM

Please click the link below to join the webinar:

<https://biddeford.zoom.us/j/98828357569?pwd=T0tBb3dxand5YW5ubWNHK05rVy8yQT09>

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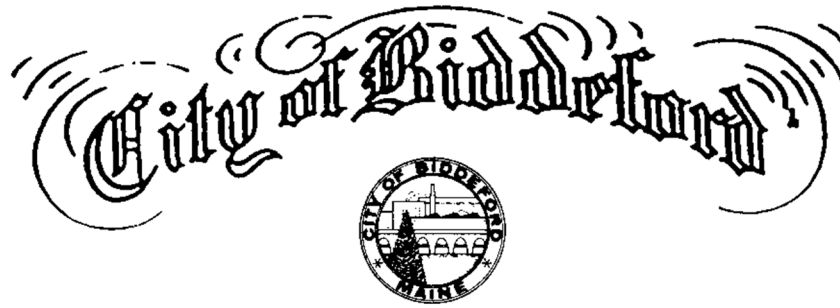
Webinar ID: 988 2835 7569

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- 1. Roll Call**
- 2. Adjustment(s) to Agenda**
 - 2.a. Add 5.f. 2020.114) Authorization/Waiver of Fees for Biddeford School Department Projects
[12-01-2020 Waiver of Project Related Fees-Biddeford School Department - ORDER](#)
 - 2.b. Game of Chance Application: York County Veterans Alliance
[12-01-2020 Game of Chance App-York Cnty Vets.pdf](#)
- 3. Presentation:**
 - 3.a. FY22 Capital Improvement Projects Budget
[CIP Summary DH Requests FY2022 Rev1.pdf](#)
[CIP Summary FY2022 - City Mgr Rec Rev2 12.01.2020.pdf](#)
[Airport.pdf](#)
[CityHall.pdf](#)
[Engineering.pdf](#)
[Facilities.pdf](#)
[Fire.pdf](#)
[IceArena.pdf](#)
[McArthurLibrary.pdf](#)
[Police.pdf](#)
[PW.pdf](#)
[Rec.pdf](#)
[WW.pdf](#)
- 4. Consideration of Minutes:**
 - 4.a. November 17, 2020 Council Meeting Minutes
[11-17-2020 Council Meeting Minutes.docx](#)
- 5. Orders of the Day:**

- 5.a. 2020.110) Amendment/Ch. 2, Administration/Art. V, Finance/Sec. 2-340-Sole Source Procurement/Update "Purchasing Agent" Language
[12-01-2020 Procurement-Sole Source - ORDER](#)
- 5.b. 2020.84) REMOVE FROM TABLE: Amendment/Ch. 2, Administration/Sec. 2, Division 12-Police Advisory Committee/Various Amendments
[10-06-2020 Police Advisory Committee-various amendments - ORDER](#)
[12-01-2020 Police Advisory Committee Amendments-Brief](#)
- 5.c. 2020.111) Authorization/Chief of Police to Sign Mutual Aid Agreement/Extended Police Authority Agreement
[12-01-2020 Police Mutual Aid MOU - ORDER](#)
[12-01-2020 Police Mutual Aid - Brief](#)
[12-01-2020 Police Mutual Aid-Memorandum of Understanding](#)
- 5.d. 2020.112) Authorization/Joint Contract with MDOT/MTA to Conduct an Analysis of Exit 32 Alternatives
[12-01-2020 MDOT MTA Three-way Partnership Agreement - ORDER](#)
[12-01-2020 MDOT MTA Exit 32 Connections Study Agreement - Brief](#)
[12-01-2020 MDOT MTA Exit 32 Study Agreement](#)
- 5.e. 2020.113) Authorization/Grant December 31, 2020 as a Non-union Paid Day Off
[12-01-2020 New Years Eve Non-Union Paid Day Off - ORDER](#)
- 6. Appointments:**
 - 6.a. Richard "Rick" Laverriere...Airport Commission CHAIR
[12-01-2020 Appt-Laverriere-Airport Comm CHAIR.docx](#)
 - 6.b. Mildred Blanchette...Biddeford Housing Authority
[12-01-2020 Appt-Blanchette-BHA.docx](#)
[12-01-2020 Comm App-Blanchette-BHA.pdf](#)
 - 6.c. Kelly Seiler...Biddeford Police Advisory Committee
[12-01-2020 Appt-Seiler-Police Advisory Comm.docx](#)
[12-01-2020 Comm App-Seiler.pdf](#)
 - 6.d. William "Bill" Southwick...Planning Board CHAIR
[12-01-2020 Appt-Southwick-Planning Brd CHAIR.docx](#)
 - 6.e. Roch Angers...Planning Board
[12-01-2020 Appt-Angers-Planning Board.docx](#)
 - 6.f. Sean Tarpey...Planning Board
[12-01-2020 Appt-Tarpey-Planning Board.docx](#)
[12-01-2020 Comm App-Tarpey-Planning Board.pdf](#)
 - 6.g. Martin Grohman...Solid Waste Management Commission CHAIR
[12-01-2020 Appt-Grohman-SWMC CHAIR.docx](#)
 - 6.h. Brian Fleurant...Wastewater Management Commission & CHAIR
[12-01-2020 Appt-Fleurant-WWMC and CHAIR.docx](#)
 - 6.i. Don Furman...Zoning Board of Appeals CHAIR
[12-01-2020 Appt-Furman-ZBA CHAIR.docx](#)
- 7. Public Addressing the Council..(5 minute limit per speaker; 30 minute total time limit)**
- 8. City Manager Report**
- 9. Other Business**

- 10. Council President Addressing the Council**
- 11. Mayor Addressing the Council**
- 12. Adjourn**



2020.114

IN BOARD OF CITY COUNCIL..December 1, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the waiver of project application fees due to the City of Biddeford from the Biddeford School Department for projects involving local funds only, until otherwise rescinded. The payment of local statutory project fees that cannot be waived shall be reimbursed.

Note: Project fees due from the Biddeford School Department are an expense for the school department and a revenue for the City of Biddeford resulting in a net zero impact to the tax burden. Waiving of project fees reduces the administrative burden associated with the transaction. This waiver does not apply to projects involving state, federal, or other non-local project funding where project fees may be covered by the external funding source.

1. For what game(s) are you registering (please indicate number adjacent name and attach rules for the game(s)):

Sealed Ticket 3 Dice 1 Wheel _____ Pot of Gold (Daily/Weekly Pool) 1 Raffle _____

Other (Indicate Name of Game) _____

2. Organization Name: YORK COUNTY VETERANS ALLIANCE

Organization Number: 2196 Federal Tax ID # (EIN): 01-0533038

Business Address: 24 BRADBURY ST.

City: Biddeford State: me Zip Code 04005

Mailing Address: SAME Phone: 207-294-7330

City: _____ State: _____ Zip Code: _____

3. Current Officers:

NAME & TITLE	ADDRESS	CITY/ZIP	PHONE	DATE TERM EXPIRES
Linda LAVERRIERE President	416 GRAYSON ST.	Biddeford 04005	207-283-0463	8/1/21

Dolores Higgins V. President	7 GRAYSON ST.	Biddeford 04005	207-571-4064	8/1/21
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Renette DiPietrantonio Secretary	5 EASTVIEW COURT #11	Biddeford 04005	207-502-4139	8/1/21
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Bernadette Gagne Treasures	114 PROSPECT #16	Biddeford 04005	207-608-9583	8/1/21
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4. Location where Game of Chance is to be conducted:

BUILDING	ADDRESS	CITY/ZIP
YCVA 24 BRADBURY ST.	Biddeford, ME	04005

5. Person responsible for the conduct of the Game(s) of Chance:

Benedette Bagne
NAME

207-294-7330 - 207-608-9583
DAYTIME PHONE & EVENING PHONE

E-Mail Address: YCVAMaine@gmail.com

6. Circle the day(s) of the week you will be conducting Game of Chance:

Mon Tue Wed Thu Fri Sat Sun

7. What time do the doors open? 11 AM What time does the game start? 11 AM

8. Dates – Please specify weeks (Monday through Sunday), full calendar months or calendar year.

Dec 1st To Dec 31st 2020

9. Does the organization own all the equipment used in operating the Game of Chance? Yes ☒ No ☐

If "NO", Attach a sheet of paper to this application explaining the circumstances under which the equipment was acquired. Please write your organization name and number on the sheet.

10. Has any current officer of this organization or association ever been convicted of or have any charges currently pending for violating the gambling or lottery laws of the United States or the State of Maine?

Yes ☐ No ☒

If "YES" attach a sheet of paper to this application providing the person's name, address, and date and place of conviction or date and location of pending charge. Please write your organization name and number on the sheet.

11. Does the organization have any delinquent / outstanding Disposition of Funds Reports? Yes ☐ No ☒

If "YES" include all reports with this application. If the reports are not included, this application is considered incomplete.

City of Biddeford Capital Improvement Project Summary Table - Capital Improvement Project Detail Table DH Requests FY22

		Previous							
Funding		Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
DON	Anticipated Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding	\$ 500,000		\$ 16,875,000	\$ 1,000,000	\$ -	\$ 12,000,000	\$ -	\$ -
LEAS	Capital Lease	\$ 435,888			\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
FUN	Fund Raising	\$ -		\$ 243,785				\$ -	\$ -
CDBG	Grants - CDBG	\$ -		\$ 35,197	\$ 312,322			\$ -	\$ -
FAA	Grants - FAA	\$ -				\$ 1,187,500	\$ 1,187,500	\$ -	\$ -
ST	Grants - State	\$ 400,000		\$ 1,084,868	\$ 333,264	\$ 513,264	\$ 298,264	\$ 839,000	\$ -
GRA	Grants - Other	\$ 150,000	\$ -	\$ 1,518,150	\$ 4,790,293	\$ 3,050,000		\$ 50,000	\$ -
LIB	Library Funds	\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -	\$ -
PVT	Private Funding	\$ -						\$ -	\$ -
TIF	TIF Financing	\$ 500,000		\$ 2,555,000				\$ -	\$ -
TIF-F	Financing Supported by TIF	\$ -						\$ -	\$ -
RBN	Revenue BAN	\$ -						\$ -	\$ -
RBD	Revenue Bond	\$ -						\$ -	\$ -
SAC	Saco	\$ -						\$ -	\$ -
SCH	School Budget	\$ -	\$ -	\$ 236,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ -
SRF	Special Revenue Funds	\$ -			\$ 25,000			\$ -	\$ -
WWF	Wastewater Fund	\$ 3,290,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -
Total Other Funding Srcs.		\$ 5,275,888	\$ 9,664,000	\$ 28,901,676	\$ 14,918,009	\$ 7,727,764	\$ 17,098,664	\$ 3,052,000	\$ 556,000
COB	City Operating Budget	\$ 1,702,107	\$ 1,361,047	\$ 11,489,931	\$ 7,616,143	\$ 3,990,222	\$ 4,360,836	\$ 2,115,652	\$ 13,307,481
Total All Funding Sources		\$ 6,977,995	\$ 11,025,047	\$ 40,391,607	\$ 22,534,152	\$ 11,717,986	\$ 21,459,500	\$ 5,167,652	\$ 13,863,481

Requests by Department

AIR	Airport	\$ -	\$ -	\$ 17,500	\$ 100,000	\$ 1,250,000	\$ 1,265,000	\$ -	\$ -
CH	City Hall	\$ 166,013	\$ 193,995	\$ 113,475	\$ 3,199,906	\$ 3,368,239	\$ 12,147,539	\$ 839,000	\$ 481
ENG	Engineering	\$ 1,465,000	\$ 190,000	\$ 11,696,300	\$ 5,824,650	\$ 1,428,200	\$ 545,000	\$ 870,000	\$ -
FAC	Facilities	\$ 150,000	\$ 50,000	\$ 18,885,500	\$ 1,400,500	\$ 170,000	\$ -	\$ -	\$ -
FD	Fire	\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000			
IA	Ice Arena	\$ -	\$ -	\$ 516,828	\$ -	\$ -	\$ -	\$ -	\$ -
ML	McArthur Library	\$ -	\$ -	\$ 39,676	\$ 39,900	\$ 46,000	\$ 33,900	\$ -	\$ -
PD	Police	\$ -	\$ 75,000	\$ 60,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
PW	Public Works	\$ 1,332,482	\$ 735,052	\$ 2,337,331	\$ 2,596,112	\$ 1,982,459	\$ 1,952,113	\$ 1,012,000	\$ -
REC	Recreation	\$ 384,500	\$ 50,000	\$ 277,997	\$ 1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000
WW	Wastewater	\$ 3,480,000	\$ -	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000
Total Dept. Requests		\$ 6,977,995	\$ 1,361,047	\$ 40,391,607	\$ 22,534,152	\$ 11,717,986	\$ 21,459,500	\$ 5,167,652	\$ 13,863,481
Proof CIPFY21		\$ 6,977,995	\$ 11,025,047	\$ 40,391,607	\$ 22,534,152	\$ 11,717,986	\$ 21,459,500	\$ 5,167,652	\$ 13,863,481
WasteWater Fund		\$ -	\$ (9,664,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY21 CIP			\$ 1,361,047						

City of Biddeford FY 2021 Airport Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
AIR-FY22-002	Replace cold storage hangar	1	COB FAA	\$0 \$0	COB FAA	\$0 \$0	\$100,000 \$0	\$0	\$0	\$0
AIR-FY22-001	Tile floor replacement - lobby 88 Landry St.	2		COB	\$17,500	\$0	\$0	\$0	\$0	\$0
AIR-FY22-003	Airport apron / parking	3			\$0	\$0	COB FAA	\$62,500 \$1,187,500	COB FAA	\$62,500 \$1,187,500
AIR-FY22-004	Snow Removal Equipment (SRE) Bldg	4	FAA	\$0	FAA	\$0		\$15,000		
<u>Airport Totals</u>										
FAA	Grants - FAA		\$0	\$0	\$0	\$0	\$1,187,500	\$1,187,500	\$0	\$0
COB	City Share		\$0	\$0	\$17,500	\$100,000	\$62,500	\$77,500	\$0	\$0
Total Airport Projects			\$0	\$0	\$17,500	\$100,000	\$1,250,000	\$1,265,000	\$0	\$0
					\$17,500	\$100,000	\$1,250,000	\$1,265,000	\$0	\$0

City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future				
<u>Assessing</u>														
	None													
<u>City Clerk</u>														
	None													
<u>Code Enforcement</u>														
	None													
<u>Finance/Tax</u>														
CHB-FY21-001	Finance/Technology-Project Module (Healthy Homes Grant)	0		COB GRA	\$ - \$ 10,200	COB	\$ 1,350	COB	\$ 1,350	COB	\$ 1,350	\$ 1,350	\$ -	
CHB-FY21-002	Finance/Technology-Tyler Content Manager	0		COB	\$ 21,100	COB	\$ 2,350	COB	\$ 2,350	COB	\$ 2,350	\$ 2,350	\$ -	
<u>General Government</u>														
CHB-FY21-003	General Government-Saco River/ Wood Isl. Debris Removal Project	0	COB	\$ 30,000	COB	\$ 50,000	COB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>Human Resources</u>														
	None													
<u>Technology</u>														
CHB-FY21-004	Backup Node	0		COB	\$ 28,000									
CHB-FY21-005	Technology- Bomgar Appliance Replacement	0	COB	\$ 2,500	COB	\$ 2,500	COB	\$ 2,500	COB	\$ 833	COB	\$ 833	COB	\$ -
CHB-FY21-006	Technology- BPD Server Migration	0		COB	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHB-FY21-007	Technology- Cyber Security Penetration	0		COB	\$ 8,700									
CHB-FY21-008	File Server Replacement	0	COB	\$ 75,000	COB	\$ 17,667	COB	\$ 17,667	COB	\$ 17,667	COB	\$ 13,222	COB	\$ -
CHB-FY21-009	Technology-Hyperconverge Equipment	0	COB	\$ 9,600	COB	\$ 14,506	COB	\$ 14,506	COB	\$ 14,506	COB	\$ 14,506	COB	\$ -
CHB-FY21-010	Technology-Phone System Upgrade	0	COB	\$ 18,500	COB	\$ 24,333	COB	\$ 11,208	COB	\$ 11,208	COB	\$ 5,375	COB	\$ -
CHB1FY21-011	Technology-Public Works Camera Upgrade	0		COB	\$ 19,995									
CHB-FY21-012	Technology- Switch Replacement Program	0	COB	\$ 12,496	COB	\$ 11,996	COB	\$ 11,996	COB	\$ 8,301	COB	\$ 8,151	COB	\$ -
CHB-FY21-013	Technology- Universal Power Supply (UPS)	0	COB	\$ 5,817	COB	\$ 5,817	COB	\$ 5,817	COB	\$ 3,210	COB	\$ 1,971	COB	\$ -

City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
CHB-FY21-014	Technology- WIFI Device Replacement		COB \$ 12,100	COB \$ 481	COB \$ 481	COB \$ 481	COB \$ 481	COB \$ 481	\$ -	COB \$ 481
<u>Planning and Development</u>										
CHB-FY21-015	Planning and Development- Gateways (Possible Grants)	0		COB \$ - ST \$ -	COB \$ - ST \$ -	COB \$ - ST \$ 140,000	COB \$ - ST \$ 320,000	COB \$ - ST \$ 105,000	\$ - ST \$ 839,000	COB \$ - ST \$ -
CHB-FY21-016	Planning and Development- Riverwalk	0			GRA \$ 3,000,000	GRA \$ 3,000,000				
CHB-FY21-017	Planning and Development- Second Garage	0					BON \$ 12,000,000		\$ -	
CHB-FY21-018	Rewire City Hall to Cat 6	0		COB \$ 18,000						
<u>City Hall Totals</u>										
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -
ST	Grants - State		\$ -	\$ -	\$ -	\$ 140,000	\$ 320,000	\$ 105,000	\$ 839,000	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ 10,200	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
COB	City Share		\$ 166,013	\$ 193,995	\$ 103,275	\$ 59,906	\$ 48,239	\$ 42,539	\$ -	\$ 481
	Total City Hall Projects		\$ 166,013	\$ 193,995	\$ 113,475	\$3,199,906	\$3,368,239	\$12,147,539	\$ 839,000	\$ 481

City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22-001	Electrical-Lincoln Street	1	ST COB	\$ - \$ 150,000	COB \$ 150,000					
ENG-FY22-002	Utilities Pearl Street	2			TIF COB WWF \$ 2,555,000		COB \$ -			
							\$ -			
ENG-FY22-003	Thatcher Brook	3		\$ 40,000	COB GRA \$ 40,000 \$ 60,000					
ENG-FY22-004	Bumps Out and Cross Walks Lower Main St	4	COB \$ 200,000	COB \$ -	COB CDBG \$ 315,000 \$ 195,000		COB			
ENG-FY22-005	Hill/Main/Water	10			COB \$ 150,000 GRA \$ 850,000	COB \$ 624,995 GRA \$ 698,105				
ENG-FY22-006	Thatcher Brook 319 Phase III	6			COB \$ 80,000 GRA \$ 140,000					
ENG-FY22-007	Thatcher Brook Management Plan	7			COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	
ENG-FY22-008	Engineering Design/Inspection services	8	COB \$ -	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	
ENG-FY22-009	Thatcher Brook 319 Phase II	9	COB \$ - ST \$ -	COB \$ 84,000 GRA \$ 127,200						
ENG-FY22_000	Intersection Elm & Pearl	0			COB \$ 150,000 GRA \$ 50,000	COB \$ 344,062 GRA \$ 1,032,188				
ENG-FY22-011	River Wall Repair - Mechanics Park	11	COB \$ 50,000	COB \$ -	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	
ENG-FY22-012	Pavement - Precourt St	12	COB \$ 165,000	COB \$ -	COB \$ 69,760 ST \$ 209,340					
ENG-FY22-013	Pavement -Pool Street	13	COB \$ - CDBG \$ -	COB \$ 261,000 ST \$ 489,000						
ENG-FY22-014	Sidewalks - South St	14			COB \$ 100,000 GRA \$ 256,000					
ENG-FY22_015	River Wall Repair, Mechanics Park	15			COB \$ 1,035,000					
ENG-FY22-016	Sidewalks - Adams St	16				COB \$ 200,000				
ENG-FY22-017	Sidewalks - Alfred St Phase II	17					COB \$ 403,200			

City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22_018	Sidewalks - Alfred St I	18				COB \$ 970,300				
ENG-FY22-019	Crosswalks/Lights/Sidewalks- Washington	19	COB \$ ST \$	- -			COB \$ 480,000			
ENG-FY22-020	River Wall Repair, Adj to Riverwalk	20	COB \$	-	COB \$ 3,770,000					
ENG-FY22-021	Harbor Access/Boat Launch-Vines Landing	21	ST \$ 400,000 TIF \$ 500,000 WWF \$ 150,000						COB \$ 275,000 GRA \$ 50,000	
ENG-FY22-022	West Brook Skating Area Improvings	22	COB \$	-	COB \$ 500,000	COB \$ 800,000				
ENG-FY22-023	South Street	23	COB \$ FUN \$ GRA \$	- - -	COB \$ 50,000 GRA \$ 75,000					
ENG-2FY22-024	Climate Resilince needs	24			COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	
Engineering Totals										
CDBG	Grants - CDBG		\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ 400,000	\$ -	\$ 698,340	\$ -	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ 1,498,200	\$ 1,790,293	\$ -	\$ -	\$ 50,000	\$ -
TIF	TIF Financing		\$ 500,000	\$ -	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 415,000	\$ 190,000	\$ 6,944,760	\$ 3,839,357	\$ 1,428,200	\$ 545,000	\$ 820,000	\$ -
Total Engineering Projects			\$ 1,465,000	\$ 190,000	\$ 11,696,300	\$ 5,824,650	\$ 1,428,200	\$ 545,000	\$ 870,000	\$ -

City of Biddeford Facilities Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
FAC-FY21-001	City Hall Regrade and Repave Parking Lot	0		COB \$ 60,000						
FAC-FY21-002	City Hall-Restoration	0		COB \$ - BON \$ 3,875,000 BON \$ 11,625,000						
			GRA \$ 150,000							
FAC-FY21-003	City Hall Window Replacement	0	COB	\$ 50,000	COB \$ 57,500					
FAC-FY21-004	Community Center Card Access System	0	COB	\$ -						
FAC-FY21-005	Community Center-J Richard Martin Center	1		COB	\$ 1,677,750					
FAC-FY21-006	Community Center-Myrtle Street Parking Lot	1				COB \$ 78,000				
FAC-FY21-007	Fire Department-Apparatus Floor Resurfacing	2		COB	\$ 15,000					
FAC-FY21-008	Fire Department-Building Roof Repairs	2		COB	\$ 45,000					
FAC-FY21-009	Fire Department-Eastern Fire Station	1		BON	\$ 1,300,000	BON \$ 1,000,000				
FAC-FY21-010	Fire Department-Fire House Floors	0				COB \$ 10,000				
FAC-FY21-011	Fire Department-Parking Lot	1			COB \$ 250,000					
FAC-FY21-012	Fire Department-Repointing Station Brick Work	3			COB \$ 20,000					
FAC-FY21-013	Fire Department-Windows	2			COB \$ 15,500	COB \$ 20,000				
FAC-FY21-014	May Field Tennis Cour Lights Conversion	0		COB \$ 9,750 GRA \$ 9,750						
FAC-FY21-015	Public Works - Sutomated Gate, Security	0				COB \$ 52,000				
FAC-FY21-016	Public Access Replace Roof	0		COB \$ - SCH \$ 52,000						
FAC-FY21-017	Public Works-City Radio Box	0		COB	\$ 28,750					
FAC-FY21-018	Public Works - Cold Storage for Recycling	0			COB \$ 115,000					
FAC-FY21-019	Public Works - Heating System Replacement	0		COB	\$ 75,000					
FAC-FY21-020	Public Works - Salt Barn Lean To Addition	0	COB \$ -	COB \$ -						
FAC-FY22-001	Fire Dept Fire House Floors	0				COB \$ 10,000				
FAC-FY22-002	Public Works Green House	0		COB	\$ 55,000					
Facilities Totals										
BON	Bonding		\$ -	\$ -	\$ 16,800,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ 150,000	\$ -	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ -	\$ 50,000	\$ 2,023,750	\$ 400,500	\$ 170,000	\$ -	\$ -	\$ -
Total Facilities Projects			\$ 150,000	\$ 50,000	\$ 18,885,500	\$ 1,400,500	\$ 170,000	\$ -	\$ -	\$ -

City of Biddeford Fire Captital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BFD-FY21-001	Apparatus Floor Cleaning Machi	0		\$ -	COB \$ 18,000					
BFD-FY21-002	Ballistic Vests Replacement	1			COB \$ 65,000					
BFD-FY21-003	Battery Extrication Tools	2			COB \$ 40,000					
BFD-FY21-004	EMS Equipment	1	COB	\$ 67,000		COB \$ 67,000				
BFD-FY21-005	Hydraulic Rescue Tool Pump	3			COB \$ 10,000					
BFD-FY21-006	Ocean Rescue Boat	1			COB \$ 40,000					
BFD-FY21-007	Rescue Ropes and Harnesses	2			\$ -		COB \$ 15,000			
BFD-FY21-007	Thermal Imagers	3			COB \$ 15,000					
<u>Fire Department Totals</u>										
COB	City Share		\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000	\$ -	\$ -	\$ -
	Total Fire Department Projects		<u>\$ -</u>	<u>\$ 67,000</u>	<u>\$ 123,000</u>	<u>\$ 65,000</u>	<u>\$ 82,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Biddeford Ice Arena Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BIA-FY21-001	Bleachers				COB \$ -					
	(Potential Fund Raising)				FUN \$ 243,785					
BIA-FY-002	Building Painting						COB \$ -			
BIA-FY22-003	Right Side Wall	1			COB \$ 38,502					
BIA-FY22-004	New Roof	2			COB \$ 149,621					
BIA-FY22-005	Replace Old Baxi Boilers	1			COB \$ 84,920					
Ice Arena Totals										
	FUN		\$ -	\$ -	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
	COB		\$ -	\$ -	\$ 273,043	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Ice Arena Projects		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 516,828</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Biddeford Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
MCL-FY21-001	Acoustic Improvements to Teen Area	1					LIB \$ 18,300 COB \$ 8,100		
MCL-FY21-002	Carpeting Replacement/Circulation Dep	1		LIB \$ 14,876 COB \$ 5,000					
MCL-FY21-003	LED Lighting - Efficiency Improvements (2nd Floor and Public Stairwell)	2			LIB \$ 2,880 COB \$ 2,770				
MCL-FY21-004	LED Lighting - Efficiency Improvements (Entrance and Exterior of Building)	3			LIB \$ 3,010 COB \$ 1,240				
MCL-FY21-005	Painting of 1863 Entrance	2	LIB \$ 11,500 COB \$ 3,900	LIB \$ 11,500 COB \$ 3,900					
MCL-FY21-006	Painting of Public Stairwell	3	LIB \$ 3,300 COB \$ 1,100	LIB \$ 3,300 COB \$ 1,100					
MCL-FY21-007	Reconstruction of Attic Stairwell	2					LIB \$ 5,600 COB \$ 1,900		
MCL-FY21-008	Replacement of York HVAC Rooftop 2008	1			LIB \$ 21,240 COB \$ 8,760				
MCL-FY21-009	Safety/Structural Integrity study	1				LIB \$ 4,100 COB \$ 1,400			
MCL-FY21-011	Spray Foam Insulation/1863 Attic & Walls	2				LIB \$ 31,900 COB \$ 8,600			
McArthur Library Totals									
	LIB		\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -
	COB		\$ -	\$ 5,000	\$ 10,000	\$ 12,770	\$ 10,000	\$ 10,000	\$ -
	Total McArthur Library Projects		\$ -	\$ 19,800	\$ 39,676	\$ 39,900	\$ 46,000	\$ 33,900	\$ -

City of Biddeford Police Captital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BPD-FY21-001	Camera Surveillance	1			COB \$ 60,000					
BPD-FY21-002	Radio Project	0		COB \$ 75,000	COB \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				LEAS \$ -	LEAS \$ -	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000
<u>Police Department Totals</u>										
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
COB	City Share		\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Police Department Projects		<u>\$ -</u>	<u>\$ 75,000</u>	<u>\$ 60,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>

City of Biddeford Public Works Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
DPW-FY22-001	5 Year Vehicle/Equipment Repli	1	SCH \$ -	COB \$ 985,000	COB \$ 970,000	COB \$ 990,000	COB \$ 947,000	COB \$ 749,000		
			WWF \$ 160,000	WWF \$ -	SCH \$ 184,000	SCH \$ 184,000	SCH \$ 188,000	SCH \$ 188,000		
			COB \$ 348,047	COB \$ 265,000						
			LEAS \$ 435,888							
DPW-FY22-002	Sidewalks	3	COB \$ 388,547	COB \$ 470,052	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	
DPW-FY22-003	Street Maintenance-Capital Pav	2		COB \$ 481,803	COB \$ 493,848	COB \$ 506,195	COB \$ 518,849			
				ST \$ 386,528	ST \$ 193,264	ST \$ 193,264	ST \$ 193,264			
DPW-FY22-004	Granite Point Culvert	4	COB \$ -	COB \$ 100,000	BON \$ 75,000					
DPW-FY22-005	Rte 1 Improvements	6	COB \$ -		COB \$ 650,000					
DPW-FY22-006	Tree Management Plan	5		COB \$ 50,000	COB \$ 30,000	COB \$ 30,000	COB \$ 30,000			
Public Works Totals										
BON	Bonding		\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ 435,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ -	\$ -	\$ 386,528	\$ 193,264	\$ 193,264	\$ 193,264	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ 184,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ -
WWF	Wastewater Fund		\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 736,594	\$ 735,052	\$ 1,691,803	\$ 2,218,848	\$ 1,601,195	\$ 1,570,849	\$ 824,000	\$ -
Total Public Works Projects			\$ 1,332,482	\$ 735,052	\$ 2,337,331	\$ 2,596,112	\$ 1,982,459	\$ 1,952,113	\$ 1,012,000	\$ -

City of Biddeford Recreation Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
RECFY21-001	Clifford Park	2	COB \$ 13,000	COB \$ -	COB \$ 21,000	COB \$ 6,000	COB \$ 24,000	COB \$ 12,000	COB \$ 10,000	
RECFY21-002	Community Center Playground	0			COB \$ 62,000					
RECFY21-003	Court Resurface	0	COB \$ 18,500		COB \$ 20,000					
RECFY21-004	Doran Field	3	COB \$ -	COB \$ 12,000	COB \$ 20,000					
RECFY21-005	Ice Rink	0						COB \$ 30,000		
RECFY21-006	Memorial Field (Mayfield)	0			COB \$ 10,000	COB \$ 17,800	COB \$ 6,000			
RECFY21-007	Park Benches		COB \$ 5,000		COB \$ 2,500	COB \$ 3,000				
RECFY21-008	Park Fence Repairs	0				COB \$ 14,000				
RECFY21-009	Park in the Pines-Seawall	0				COB \$ 15,000				
RECFY21-010	Park Signage	5	COB \$ 4,000	COB \$ -	COB \$ 8,000					
RECFY21-011	Pierson's Lane Fence	0			COB \$ 18,000					
RECFY21-012	Pool Beach Ramp	0	SRF \$ -		SRF \$ 25,000					
RECFY21-013	Portable Stage	0			COB \$ 9,000					
RECFY21-014	Pre-K Lil Cubs	0	COB \$ -	COB \$ 15,000						
RECFY21-015	Property Purchase Gagne	0				COB \$ 150,000 GRA \$ 50,000				
RECFY21-016	Rotary Park Complex	7	COB \$ 118,000		COB \$ 139,000	COB \$ 432,962	COB \$ 337,488	COB \$ 294,148	COB \$ 431,652	
RECFY21-017	Shevenell Park	6	CDBG \$ -	CDBG \$ 35,197	CDBG \$ 117,322					
RECFY21-018	St Louis Field Complex	1	COB \$ 226,000	COB \$ 50,000	COB \$ 45,000	COB \$ 334,000	COB \$ 21,000	COB \$ 1,800,000		
RECFY21-019	Trash Cans		COB \$ -	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400		
RECFY21-020	Park Amenities	4		COB \$ 1,400	COB \$ 3,900	COB \$ 4,400	COB \$ 1,400			
RECFY21-021	Mobile Restroom	0								\$ 25,000
Recreation Totals										
DON	Anticipated Donations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	Grants - CDBG		\$ -	\$ -	\$ 35,197	\$ 117,322	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 384,500	\$ 50,000	\$ 242,800	\$ 919,762	\$ 588,088	\$ 2,114,948	\$ 471,652	\$ 25,000
Total Recreation Projects			\$ 384,500	\$ 50,000	\$ 277,997	\$1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000

City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-001	Collections-Private I/I Roof Drain Removal	8	WWF	\$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	
WWT-FY22-002	Sewer Improvements - Pearl & Elm St	21	WWF	\$ 1,600,000	WWF \$ 1,425,000					
WWT-FY22-003	Sewer Maping Program	8	WWF \$ 250,000	WWF \$ 250,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-004	Stormwater Mapping Program	9	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-005	Sewer Pipe Lining	10			WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	
WWT-FY22-006	Flow Monitoring	3	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	
WWT-FY22-007	CSO Phase III Master Plan	3	WWF \$ 115,000	WWF \$ 120,000	WWF \$ 300,000	WWF \$ 300,000				
WWT-FY22-008	CSO Seperation - Alfred St 01	16				WWF \$ 1,200,000				
WWT-FY22-009	CSO Seperation - Alfred St 02	17	WWF \$ 535,000 ST \$ - BON \$ 500,000	WWF \$ 1,430,000			WWF \$ 700,000			
WWT-FY22-010	CSO Seperation - Summer St	18		WWF \$ 340,000			WWF \$ 500,000			
WWT-FY22-011	CSO Seperation - Alfred St 04	20	WWF \$ 760,000 ST \$ -	WWF \$ 1,000,000					WWF \$ 500,000	
WWT-FY22-012	CSO Separation - Center St	2	WWF \$ 850,000		WWF \$ 1,430,000					
WWT-FY22-013	CSO Seperation - Elm St	15			WWF \$ 340,000					
WWT-FY22-014	CSO Storage Tank - Pool and Foss Road	x		WWF \$ 300,000						WWF \$ 1,700,000
WWT-FY22-015	CSO Seperatopm - South St	7		WWF \$ 340,000	WWF \$ 400,000					
WWT-FY22-016	CSO Storage Tank - Horrigan's Court/Gooch St	x		WWF \$ 2,600,000						WWF \$ 2,300,000
WWT-FY22-017	FMI Pump Station Upgrade	16				WWF \$ 450,000				
WWT-FY22-018	Gooch St Pump Station	x								WWF \$ 2,432,000
WWT-FY22-019	Horrigans Court Pump Station	1	WWF \$ 75,000	WWF \$ 53,200	WWF \$ 350,000	WWF \$ 4,650,000				
WWT-FY22-020	Portable Bypass Pump	14				WWF \$ 50,000				
WWT-FY22-021	Pump Station Controls	4			WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 14,000	
WWT-FY22-022	Bioreacter Diffusers	30		WWF \$ 300,000			WWF \$ 12,000	WWF \$ 12,000		
WWT-FY22-023	Clarifier #2 Rehab	1			WWF \$ 450,000					
WWT-FY22-024	Bidd Pool WWTF Disinfection Upgrade	x								WWF \$ 50,000
WWT-FY22-025	Effluent Pump Station	31			WWF \$ 25,000					WWF \$ 950,000
WWT-FY22-026	CSO #9 Tank Pump Replacement	25				WWF \$ 45,000				
WWT-FY22-027	Biotower Media Replacement	x		WWF \$ 45,000						WWF \$ 1,050,000
WWT-FY22-028	Paint Aeration Basins	6	WWF \$ 75,000		WWF \$ 50,000					

City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-029	WWTF Update for Nitrogen Removal	25	WWF	\$ 170,000			WWF	\$ 300,000		
WWT-FY22-030	CSO Seperation-South St	x	WWF	\$ 10,000					WWF	\$ 1,300,000
WWT-FY22-031	Grit Removal System	9	WWF	\$ 55,000	WWF \$ 160,000	WWF \$ 30,000	WWF \$ 40,000			
WWT-FY22-032	Updating PLC	11	WWF	\$ 32,000		WWF \$ 10,000		WWF \$ 10,000		
WWT-FY22-033	RAS Pumps	28			WWF \$ 32,000					
WWT-FY22-034	WWTF Roofing	5		WWF \$ 52,000						
WWT-FY22-035	Elm St Pumps Station	x							WWF	\$ 2,500,000
WWT-FY22-036	Sewer Upgrade - Diamond Match Park	x							WWF	\$ 1,000,000
WWT-FY22-037	Effluent Flow Meter	15				WWF \$ 22,000				
WWT-FY22-038	CSO Seperation - Alfred St 03	18					WWF \$ 1,600,000			
WWT-FY22-039	Sewer Cleaning Truck	1	WWF	\$ 384,000	WWF \$ 419,000			WWF \$ 35,000		
Wastewater Totals										
BON	Bonding		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 2,980,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -
COB	City Share		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,282,000
Total Wastewater Projects			\$ 3,480,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000

City of Biddeford Capital Improvement Project Summary Table - City Manager Recommendation FY22

Funding		Previous	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
DON	Anticipated Donations	\$ -	\$ 5,000	\$ 510,000	\$ 812,770	\$ 10,000	\$ 10,000	\$ -	\$ -
BON	Bonding	\$ 500,000		\$ 3,525,000	\$ -	\$ 1,200,000	\$ 1,000,000	\$ -	\$ -
LEAS	Capital Lease	\$ 435,888			\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising	\$ -		\$ 243,785				\$ -	\$ -
CDBG	Grants - CDBG	\$ -		\$ 35,197	\$ 312,322			\$ -	\$ -
FAA	Grants - FAA	\$ -				\$ 1,187,500	\$ 1,187,500	\$ -	\$ -
ST	Grants - State	\$ 400,000		\$ 1,084,868	\$ 333,264	\$ 513,264	\$ 298,264	\$ 839,000	\$ -
GRA	Grants - Other	\$ 150,000	\$ 3,000,000	\$ 1,006,950	\$ 1,810,243	\$ 850,000	\$ 800,000	\$ 50,000	\$ -
LIB	Library Funds	\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -	\$ -
PVT	Private Funding	\$ -			\$ 150,000			\$ -	\$ -
TIF	TIF Financing	\$ 500,000		\$ 1,217,500	\$ 624,995	\$ 440,000	\$ 4,365,000	\$ 200,000	\$ -
TIF-F	Financing Supported by TIF	\$ -						\$ -	\$ -
RBN	Revenue BAN	\$ -						\$ -	\$ -
RBD	Revenue Bond	\$ -						\$ -	\$ -
SAC	Saco	\$ -						\$ -	\$ -
SCH	School Budget	\$ -	\$ -	\$ 184,000	\$ 184,000	\$ 240,000	\$ 188,000	\$ 188,000	\$ -
SRF	Special Revenue Funds	\$ 850,000			\$ 25,000		\$ 7,735,000	\$ -	\$ -
WWF	Wastewater Fund	\$ 3,290,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -
Total Other Funding Srcs.		\$ 6,125,888	\$ 12,669,000	\$ 14,160,976	\$ 11,969,724	\$ 6,673,764	\$ 18,452,664	\$ 2,696,000	\$ -
COB	City Operating Budget	\$ 2,077,094	\$ 1,361,047	\$ 4,732,113	\$ 5,557,094	\$ 5,642,604	\$ 4,186,297	\$ 1,955,652	\$ 13,307,000
Total All Funding Sources		\$ 8,202,982	\$ 14,030,047	\$ 18,893,089	\$ 17,526,818	\$ 12,316,368	\$ 22,638,961	\$ 4,651,652	\$ 13,307,000

Requests by Department

AIR	Airport	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,267,500	\$ 1,265,000	\$ -	\$ -
CH	City Hall	\$ 30,000	\$ 193,995	\$ 100,000	\$ 172,650	\$ 1,320,000	\$ 13,005,000	\$ 1,039,000	\$ -
ENG	Engineering	\$ 2,726,000	\$ 190,000	\$ 4,960,300	\$ 5,774,650	\$ 1,228,200	\$ 345,000	\$ 670,000	\$ -
FAC	Facilities	\$ 250,000	\$ 50,000	\$ 4,525,000	\$ 255,000	\$ 3,425,500	\$ 1,098,000	\$ -	\$ -
FD	Fire	\$ -	\$ 67,000	\$ 65,000	\$ 83,000	\$ 82,000	\$ -	\$ 40,000	
IA	Ice Arena	\$ -	\$ -	\$ 243,785	\$ 123,422	\$ 149,621	\$ -	\$ -	\$ -
ML	McArthur Library	\$ -	\$ -	\$ 39,676	\$ 39,900	\$ 46,000	\$ 33,900	\$ -	\$ -
PD	Police	\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW	Public Works	\$ 1,332,482	\$ 735,052	\$ 2,297,331	\$ 2,226,112	\$ 1,962,459	\$ 1,932,113	\$ 1,012,000	\$ -
REC	Recreation	\$ 384,500	\$ 50,000	\$ 277,997	\$ 1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000
WW	Wastewater	\$ 3,480,000	\$ -	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000
Total Dept. Requests		\$ 8,202,982	\$ 1,361,047	\$ 18,893,089	\$ 17,526,818	\$ 12,316,368	\$ 22,638,961	\$ 4,651,652	\$ 13,307,000

Proof to FY21 CIP

WasteWater Fund	\$ 14,030,047
Garage - Other	\$ 9,649,200
Library	\$ 3,000,000
FY21 CIP	\$ 19,800
	\$ 1,361,047

City of Biddeford Airport Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
AIR-FY22-002	Replace cold storage hangar	1	COB FAA	\$0 \$0	COB FAA	\$0 \$0	\$100,000 \$0	\$0	\$0	\$0
AIR-FY22-001	Tile floor replacement - lobby 88 Landry St.	2		COB	\$0	\$0	COB \$17,500	\$0	\$0	\$0
AIR-FY22-003	Airport apron / parking	3			\$0	\$0	COB FAA \$1,187,500	COB FAA \$1,187,500	\$62,500 \$1,187,500	\$0
AIR-FY22-004	Snow Removal Equipment (SRE) Bldg	4	FAA	\$0	FAA	\$0		\$15,000		
<u>Airport Totals</u>										
FAA	Grants - FAA		\$0	\$0	\$0	\$0	\$1,187,500	\$1,187,500	\$0	\$0
COB	City Share		\$0	\$0	\$0	\$100,000	\$80,000	\$77,500	\$0	\$0
Total Airport Projects			\$0	\$0	\$0	\$100,000	\$1,267,500	\$1,265,000	\$0	\$0
					\$0	\$100,000	\$1,267,500	\$1,265,000	\$0	\$0

City of Biddeford City Hall Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
<u>Assessing</u>										
	None									
<u>City Clerk</u>										
	None									
<u>Code Enforcement</u>										
	None									
<u>Finance/Tax</u>										
CHB-FY21-001	Finance/Technology-Project Module (Healthy Homes Grant)	0		COB	\$ -	COB \$ 1,350	COB \$ 10,200	COB \$ -	COB \$ -	\$ - \$ -
CHB-FY21-002	Finance/Technology-Tyler Content Manager	0				COB \$ 21,100	COB \$ -	COB \$ -	\$ -	\$ - \$ -
<u>General Government</u>										
CHB-FY21-003	General Government-Saco River/ Wood Isl. Debris Removal Project	0	COB \$ 30,000	COB \$ 50,000	COB \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Human Resources</u>										
	None									
<u>Technology</u>										
CHB-FY21-004	Backup Node	0								
CHB-FY21-005	Technology- Bomgar Appliance Replacement	0								
CHB-FY21-006	Technology- BPD Server Migration	0								
CHB-FY21-007	Technology- Cyber Security Penetration	0								
CHB-FY21-008	File Server Replacement	0								
CHB-FY21-009	Technology-Hyperconverge Equipment	0								
CHB-FY21-010	Technology-Phone System Upgrade	0								
CHB1FY21-011	Technology-Public Works Camera Upgrade	0								
CHB-FY21-012	Technology- Switch Replacement Program	0								
CHB-FY21-013	Technology- Universal Power Supply (UPS)	0								

City of Biddeford City Hall Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future					
CHB-FY21-014	Technology- WIFI Device Replacement														
Planning and Development															
CHB-FY21-015	Planning and Development- Gateways (Possible Grants)	0		COB ST	\$ - \$ -	COB ST	\$ - \$ 140,000	COB ST	\$ - \$ 320,000	COB ST	\$ - \$ 105,000	ST	\$ 839,000	COB ST	\$ - \$ -
CHB-FY21-016	Planning and Development- Riverwalk	0	GRA	\$ 3,000,000		GRA TIF	\$ 800,000 \$ 200,000	GRA TIF	\$ 800,000 \$ 200,000	GRA TIF	\$ 800,000 \$ 200,000				
CHB-FY21-017	Planning and Development- Study of westerly side of Maine St Parking	0		TIF	\$ 100,000			SRF TIF	\$ 7,735,000 \$ 4,165,000			\$ -			
CHB-FY21-018	Rewire City Hall to Cat 6	0		COB	\$ -										
City Hall Totals															
ST	Grants - State		\$ -	\$ -	\$ -	\$ 140,000	\$ 320,000	\$ 105,000	\$ 839,000	\$ -					
GRA	Grants - Other		\$ -	\$ 3,000,000	\$ -	\$ 10,200	\$ 800,000	\$ 800,000	\$ -	\$ -					
TIF	TIF Financing		\$ -	\$ -	\$ 100,000	\$ -	\$ 200,000	\$ 4,365,000	\$ 200,000	\$ -					
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,735,000	\$ -	\$ -					
COB	City Share		\$ 30,000	\$ 50,000	\$ -	\$ 22,450	\$ -	\$ -	\$ -	\$ -					
Total City Hall Projects			\$ 30,000	\$3,050,000	\$ 100,000	\$ 172,650	\$1,320,000	\$13,005,000	\$ 1,039,000	\$ -					

City of Biddeford Engineering Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22-001	Electrical-Lincoln Street	1	ST COB	\$ - \$ 150,000		COB \$ 150,000				
ENG-FY22-002	Utilities Pearl Street	2			TIF COB WWF	\$ 600,000 \$ 600,000		COB \$ -		
							\$ -			
ENG-FY22-003	Thatcher Brook	3		\$ 40,000		COB GRA	\$ 40,000 \$ 60,000			
ENG-FY22-004	Bumps Out and Cross Walks Lower Main St	4	COB \$ 200,000	COB \$ -	COB	COB CDBG	\$ 315,000 \$ 195,000	COB		
ENG-FY22-005	Hill/Main/Water	10	COB \$ 150,000 GRA \$ 850,000			TIF GRA	\$ 624,995 \$ 698,105			
ENG-FY22-006	Thatcher Brook 319 Phase III	6			COB GRA	\$ 80,000 \$ 140,000				
ENG-FY22-007	Thatcher Brook Management Plan	7			COB	\$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000
ENG-FY22-008	Engineering Design/Inspection services	8	COB	\$ -	COB	\$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000
ENG-FY22-009	Thatcher Brook 319 Phase II	9	COB ST	\$ - \$ -	COB GRA	\$ 84,000 \$ 127,200				
ENG-FY22_000	Intersection Elm & Pearl	0			COB GRA	\$ 50,000 \$ 150,000	COB GRA	\$ 344,062 \$ 1,032,188		
ENG-FY22-011	River Wall Repair - Mechanics Park	11	COB	\$ -	COB	\$ -	COB \$ -	COB \$ -	COB \$ -	COB \$ -
ENG-FY22-012	Pavement - Precourt St	12	COB \$ 165,000	COB \$ -	COB ST	\$ 69,760 \$ 209,340				
ENG-FY22-013	Pavement -Pool Street	13	COB \$ 261,000	COB CDBG	\$ - \$ -	ST	\$ 489,000			
ENG-FY22-014	Sidewalks - South St	14			COB GRA	\$ 100,000 \$ 256,000				
ENG-FY22_015	River Wall Repair, Mechanics Park	15	COB \$ 50,000		COB GRA TIF	\$ 258,750 \$ 258,750 \$ 517,500				
ENG-FY22-016	Sidewalks - Adams St	16				COB	\$ 200,000			
ENG-FY22-017	Sidewalks - Alfred St Phase II	17					COB	\$ 403,200		

City of Biddeford Engineering Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22_018	Sidewalks - Alfred St I	18				COB \$ 970,300				
ENG-FY22-019	Crosswalks/Lights/Sidewalks- Washington	19	COB \$ ST \$	- -		COB \$ TIF \$	240,000 240,000			
ENG-FY22-020	River Wall Repair, Adj to Riverwalk	20	COB \$	-	COB \$	-				
ENG-FY22-021	Harbor Access/Boat Launch-Vines Landing	21	ST \$ 400,000 TIF \$ 500,000 WWF \$ 150,000						COB \$ 275,000 GRA \$ 50,000	
ENG-FY22-022	West Brook Skating Area Improvings	22	DON \$	-	DON \$ 500,000	DON \$ 800,000				
ENG-FY22-023	South Street	23	COB \$ FUN \$ GRA \$	- - -	COB \$ 50,000 GRA \$ 75,000					
ENG-2FY22-024	Climate Resilince needs	24			COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	
Engineering Totals										
DON	Anticipated Donations		\$ -	\$ -	\$ 500,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
CDBG	Grants - CDBG		\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ 400,000	\$ -	\$ 698,340	\$ -	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ 850,000	\$ -	\$ 1,006,950	\$ 1,790,293	\$ -	\$ -	\$ 50,000	\$ -
TIF	TIF Financing		\$ 500,000	\$ -	\$ 1,117,500	\$ 624,995	\$ 240,000	\$ -	\$ -	\$ -
TIF-F	Financing Supported by TIF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RBN	Revenue BAN		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RBD	Revenue Bond		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAC	Saco		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 826,000	\$ 190,000	\$ 1,637,510	\$ 2,364,362	\$ 988,200	\$ 345,000	\$ 620,000	\$ -
	Total Engineering Projects		\$ 2,726,000	\$ 190,000	\$ 4,960,300	\$ 5,774,650	\$ 1,228,200	\$ 345,000	\$ 670,000	\$ -

City of Biddeford Facilities Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
FAC-FY21-001	City Hall Regrade and Repave Parking Lot	0				COB \$ 60,000				
FAC-FY21-002	City Hall-Restoration	0	GRA \$ 150,000		COB \$ -					
	Heating				BON \$ 225,000					
	Windows		\$ 100,000		BON \$ 300,000					
	Sprinklers				BON \$ 100,000					
	ClockTower				BON \$ 2,500,000					
FAC-FY21-003	City Hall Window Replacement	0		COB \$ 50,000	COB \$ -					
FAC-FY21-004	Community Center Card Access System	0		COB \$ -						
FAC-FY21-005	Community Center-J Richard Martin Center	1			BON \$ 225,000		COB \$ 1,677,750			
FAC-FY21-006	Community Center-Myrtle Street Parking Lot	1						COB \$ 78,000		
FAC-FY21-007	Fire Department-Apparatus Floor Resurfacing	2					COB \$ 15,000			
FAC-FY21-008	Fire Department-Building Roof Repairs	2				COB \$ 45,000				
FAC-FY21-009	Fire Department-Eastern Fire Station (Sub Station)	1			BON \$ 100,000		BON \$ 1,200,000	BON \$ 1,000,000		
FAC-FY21-010	Fire Department-Fire House Floors	0					COB \$ 10,000			
FAC-FY21-011	Fire Department-Parking Lot	1					COB \$ 250,000			
FAC-FY21-012	Fire Department-Repointing Station Brick Work	3						COB \$ 20,000		
FAC-FY21-013	Fire Department-Windows	2				COB \$ 15,500	COB \$ 20,000			
FAC-FY21-014	May Field Tennis Cour Lights Conversion	0				COB \$ 9,750	GRA \$ 9,750			
FAC-FY21-015	Public Works - Sutomated Gate, Security	0					COB \$ 52,000			
FAC-FY21-016	Public Access Replace Roof	0			COB \$ -		SCH \$ 52,000			
FAC-FY21-017	Public Works-City Radio Box	0					COB \$ 28,750			
FAC-FY21-018	Public Works - Cold Storage for Recycling	0				COB \$ 115,000				
FAC-FY21-019	Public Works - Heating System Replacement	0			COB \$ 75,000					
FAC-FY21-020	Public Works - Salt Barn Lean To Addition	0	COB \$ -	COB \$ -						
FAC-FY22-001	Fire Dept Fire House Floors	0					COB \$ 10,000			
FAC-FY22-002	Public Works Green House	0					COB \$ 55,000			
FAC-FY22-003	Remove Smoke Stack MERC FY22	0			?? \$ 1,000,000		COB \$ 55,000			
Facilities Totals										
DON	Anticipated Donations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding		\$ -	\$ -	\$ 3,450,000	\$ -	\$ 1,200,000	\$ 1,000,000	\$ -	\$ -
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	Grants - CDBG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAA	Grants - FAA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of Biddeford Facilities Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ST	Grants - State		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ 150,000	\$ -	\$ -	\$ 9,750	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -
COB	City Share		\$ 100,000	\$ 50,000	\$ 1,075,000	\$ 245,250	\$ 2,173,500	\$ 98,000	\$ -	\$ -
Total Facilities Projects			\$ 250,000	\$ 50,000	\$ 4,525,000	\$ 255,000	\$ 3,425,500	\$ 1,098,000	\$ -	\$ -

City of Biddeford Fire Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BFD-FY21-001	Apparatus Floor Cleaning Mach	0		\$ -	COB	\$ 18,000				
BFD-FY21-002	Ballistic Vests Replacement	1			COB	\$ 65,000				
BFD-FY21-003	Battery Extrication Tools	2		COB	\$ 40,000					
BFD-FY21-004	EMS Equipment	1	COB	\$ 67,000		COB	\$ 67,000			
BFD-FY21-005	Hydraulic Rescue Tool Pump	3		COB	\$ 10,000					
BFD-FY21-006	Ocean Rescue Boat	1			\$ -			COB	\$ 40,000	
BFD-FY21-007	Rescue Ropes and Harnesses	2				COB	\$ 15,000			
BFD-FY21-007	Thermal Imagers	3		COB	\$ 15,000					
<u>Fire Department Totals</u>										
COB	City Share		\$ -	\$ 67,000	\$ 65,000	\$ 83,000	\$ 82,000	\$ -	\$ 40,000	\$ -
	Total Fire Department Projects		<u>\$ -</u>	<u>\$ 67,000</u>	<u>\$ 65,000</u>	<u>\$ 83,000</u>	<u>\$ 82,000</u>	<u>\$ -</u>	<u>\$ 40,000</u>	<u>\$ -</u>

City of Biddeford Ice Arena Capital Improvement Project Detail Table - City Manager Recommendation

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BIA-FY21-001	Bleachers				COB \$ -					
	(Potential Fund Raising)				FUN \$ 243,785					
BIA-FY-002	Building Painting						COB \$ -			
BIA-FY22-003	Right Side Wall	1			COB \$ 38,502					
BIA-FY22-004	New Roof	2					COB \$ 149,621			
BIA-FY22-005	Replace Old Baxi Boilers	1			COB \$ 84,920					
Ice Arena Totals										
	FUN		\$ -	\$ -	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
	COB		\$ -	\$ -	\$ -	\$ 123,422	\$ 149,621	\$ -	\$ -	\$ -
	Total Ice Arena Projects		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 243,785</u>	<u>\$ 123,422</u>	<u>\$ 149,621</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Biddeford Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
MCL-FY21-001	Acoustic Improvements to Teen Area	1					LIB \$ 18,300 DON \$ 8,100		
MCL-FY21-002	Carpeting Replacement/Circulation Dep	1		LIB \$ 14,876 DON \$ 5,000					
MCL-FY21-003	LED Lighting - Efficiency Improvements (2nd Floor and Public Stairwell)	2			LIB \$ 2,880 DON \$ 2,770				
MCL-FY21-004	LED Lighting - Efficiency Improvements (Entrance and Exterior of Building)	3			LIB \$ 3,010 DON \$ 1,240				
MCL-FY21-005	Painting of 1863 Entrance	2	LIB \$ 11,500 DON \$ 3,900	LIB \$ 11,500 DON \$ 3,900					
MCL-FY21-006	Painting of Public Stairwell	3	LIB \$ 3,300 DON \$ 1,100	LIB \$ 3,300 DON \$ 1,100					
MCL-FY21-007	Reconstruction of Attic Stairwell	2					LIB \$ 5,600 DON \$ 1,900		
MCL-FY21-008	Replacement of York HVAC Rooftop 2008	1			LIB \$ 21,240 DON \$ 8,760				
MCL-FY21-009	Safety/Structural Integrity study	1				LIB \$ 4,100 DON \$ 1,400			
MCL-FY21-011	Spray Foam Insulation/1863 Attic & Walls	2				LIB \$ 31,900 DON \$ 8,600			
McArthur Library Totals									
	Anticipated Donations	\$ -	\$ 5,000	\$ 10,000	\$ 12,770	\$ 10,000	\$ 10,000	\$ -	\$ -
	Library Funds	\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -	\$ -
	Total McArthur Library Projects	\$ -	\$ 19,800	\$ 39,676	\$ 39,900	\$ 46,000	\$ 33,900	\$ -	\$ -

City of Biddeford Police Captital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BPD-FY21-001	Camera Surveillance	1			COB \$ 60,000					
BPD-FY21-002	Radio Project	0		COB \$ 75,000	COB \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				LEAS \$ -	LEAS \$ -	LEAS \$ -	LEAS \$ -	LEAS \$ -	LEAS \$ -	LEAS \$ -
Police Department Totals										
COB	City Share		\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Police Department Projects		\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -

City of Biddeford Public Works Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
DPW-FY22-001	5 Year Vehicle/Equipment Repli	1	SCH WWF COB LEAS	SCH WWF COB COB	COB SCH COB COB	COB SCH COB COB	COB SCH COB COB	COB SCH COB COB	COB SCH COB COB	
			\$ -	\$ -	\$ 985,000	\$ 970,000	\$ 990,000	\$ 947,000	\$ 749,000	
			\$ 160,000	\$ -	\$ 184,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	
			\$ 348,047	\$ 265,000						
			\$ 435,888							
DPW-FY22-002	Sidewalks	3	COB	COB	COB	COB	COB	COB	COB	
			\$ 388,547	\$ 470,052	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
DPW-FY22-003	Street Maintenance-Capital Pav	2			COB ST	COB ST	COB ST	COB ST	COB ST	
					\$ 481,803	\$ 493,848	\$ 506,195	\$ 518,849		
					\$ 386,528	\$ 193,264	\$ 193,264	\$ 193,264		
DPW-FY22-004	Granite Point Culvert	4	COB	COB BON	COB BON					
				\$ -	\$ 100,000					
					\$ 75,000					
DPW-FY22-005	Rte 1 Improvements	6	COB	COB	COB PVT	COB PVT				
				\$ -	\$ 150,000	\$ 150,000				
DPW-FY22-006	Tree Management Plan	5			COB	COB	COB	COB		
					\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
Public Works Totals										
BON	Bonding		\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ 435,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ -	\$ -	\$ 386,528	\$ 193,264	\$ 193,264	\$ 193,264	\$ -	\$ -
PVT	Private Funds		\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ 184,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ -
WWF	Wastewater Fund		\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 736,594	\$ 735,052	\$ 1,651,803	\$ 1,698,848	\$ 1,581,195	\$ 1,550,849	\$ 824,000	\$ -
Total Public Works Projects			\$ 1,332,482	\$ 735,052	\$ 2,297,331	\$ 2,226,112	\$ 1,962,459	\$ 1,932,113	\$ 1,012,000	\$ -

City of Biddeford Recreation Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
RECFY21-001	Clifford Park	2	COB \$ 13,000	COB \$ -	COB \$ 21,000	COB \$ 6,000	COB \$ 24,000	COB \$ 12,000	COB \$ 10,000	
RECFY21-002	Community Center Playground	0			COB \$ 62,000					
RECFY21-003	Court Resurface	0	COB \$ 18,500		COB \$ 20,000					
RECFY21-004	Doran Field	3	COB \$ -	COB \$ 12,000	COB \$ 20,000					
RECFY21-005	Ice Rink	0						COB \$ 30,000		
RECFY21-006	Memorial Field (Mayfield)	0			COB \$ 10,000	COB \$ 17,800	COB \$ 6,000			
RECFY21-007	Park Benches		COB \$ 5,000		COB \$ 2,500	COB \$ 3,000				
RECFY21-008	Park Fence Repairs	0				COB \$ 14,000				
RECFY21-009	Park in the Pines-Seawall	0				COB \$ 15,000				
RECFY21-010	Park Signage	5	COB \$ 4,000	COB \$ -	COB \$ 8,000					
RECFY21-011	Pierson's Lane Fence	0			COB \$ 18,000					
RECFY21-012	Pool Beach Ramp	0	SRF \$ -		SRF \$ 25,000					
RECFY21-013	Portable Stage	0			COB \$ 9,000					
RECFY21-014	Pre-K Lil Cubs	0	COB \$ -	COB \$ 15,000						
RECFY21-015	Property Purchase Gagne	0				COB \$ 150,000 GRA \$ 50,000				
RECFY21-016	Rotary Park Complex	7	COB \$ 118,000		COB \$ 139,000	COB \$ 432,962	COB \$ 337,488	COB \$ 294,148	COB \$ 431,652	
RECFY21-017	Shevenell Park	6	CDBG \$ -	CDBG \$ 35,197	CDBG \$ 117,322					
RECFY21-018	St Louis Field Complex	1	COB \$ 226,000	COB \$ 50,000	COB \$ 45,000	COB \$ 334,000	COB \$ 21,000	COB \$ 1,800,000		
RECFY21-019	Trash Cans		COB \$ -	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400		
RECFY21-020	Park Amenities	4		COB \$ 1,400	COB \$ 3,900	COB \$ 4,400	COB \$ 1,400			
RECFY21-021	Mobile Restroom	0								\$ 25,000
Recreation Totals										
DON	Anticipated Donations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	Grants - CDBG		\$ -	\$ -	\$ 35,197	\$ 117,322	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 384,500	\$ 50,000	\$ 242,800	\$ 919,762	\$ 588,088	\$ 2,114,948	\$ 471,652	\$ 25,000
Total Recreation Projects			\$ 384,500	\$ 50,000	\$ 277,997	\$1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000

City of Biddeford Wastewater Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-001	Collections-Private I/I Roof Drain Removal	8	WWF	\$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	
WWT-FY22-002	Sewer Improvements - Pearl & Elm St	21	WWF	\$ 1,600,000	WWF \$ 1,425,000					
WWT-FY22-003	Sewer Maping Program	8	WWF \$ 250,000	WWF \$ 250,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-004	Stormwater Mapping Program	9	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-005	Sewer Pipe Lining	10			WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	
WWT-FY22-006	Flow Monitoring	3	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	
WWT-FY22-007	CSO Phase III Master Plan	3	WWF \$ 115,000	WWF \$ 120,000	WWF \$ 300,000	WWF \$ 300,000				
WWT-FY22-008	CSO Seperation - Alfred St 01	16				WWF \$ 1,200,000				
WWT-FY22-009	CSO Seperation - Alfred St 02	17	WWF \$ 535,000 ST \$ - BON \$ 500,000	WWF \$ 1,430,000			WWF \$ 700,000			
WWT-FY22-010	CSO Seperation - Summer St	18	WWF	\$ 340,000			WWF \$ 500,000			
WWT-FY22-011	CSO Seperation - Alfred St 04	20	WWF \$ 760,000 ST \$ -	WWF \$ 1,000,000					WWF \$ 500,000	
WWT-FY22-012	CSO Separation - Center St	2	WWF \$ 850,000		WWF \$ 1,430,000					
WWT-FY22-013	CSO Seperation - Elm St	15			WWF \$ 340,000					
WWT-FY22-014	CSO Storage Tank - Pool and Foss Road	x	WWF	\$ 300,000					WWF	\$ 1,700,000
WWT-FY22-015	CSO Seperatopm - South St	7	WWF	\$ 340,000	WWF \$ 400,000					
WWT-FY22-016	CSO Storage Tank - Horrigan's Court/Gooch St	x	WWF	\$ 2,600,000					WWF	\$ 2,300,000
WWT-FY22-017	FMI Pump Station Upgrade	16				WWF \$ 450,000				
WWT-FY22-018	Gooch St Pump Station	x							WWF	\$ 2,432,000
WWT-FY22-019	Horrigans Court Pump Station	1	WWF \$ 75,000	WWF \$ 53,200	WWF \$ 350,000	WWF \$ 4,650,000				
WWT-FY22-020	Portable Bypass Pump	14				WWF \$ 50,000				
WWT-FY22-021	Pump Station Controls	4			WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 14,000	
WWT-FY22-022	Bioreacter Diffusers	30	WWF	\$ 300,000			WWF \$ 12,000	WWF \$ 12,000		
WWT-FY22-023	Clarifier #2 Rehab	1			WWF \$ 450,000					
WWT-FY22-024	Bidd Pool WWTF Disinfection Upgrade	x							WWF	\$ 50,000
WWT-FY22-025	Effluent Pump Station	31			WWF \$ 25,000				WWF	\$ 950,000
WWT-FY22-026	CSO #9 Tank Pump Replacement	25				WWF \$ 45,000				
WWT-FY22-027	Biotower Media Replacement	x	WWF	\$ 45,000					WWF	\$ 1,050,000
WWT-FY22-028	Paint Aeration Basins	6	WWF \$ 75,000		WWF \$ 50,000					

City of Biddeford Wastewater Capital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-029	WWTF Update for Nitrogen Removal	25	WWF	\$ 170,000			WWF	\$ 300,000		
WWT-FY22-030	CSO Seperation-South St	x	WWF	\$ 10,000					WWF	\$ 1,300,000
WWT-FY22-031	Grit Removal System	9	WWF	\$ 55,000	WWF \$ 160,000	WWF \$ 30,000	WWF \$ 40,000			
WWT-FY22-032	Updating PLC	11	WWF	\$ 32,000		WWF \$ 10,000		WWF \$ 10,000		
WWT-FY22-033	RAS Pumps	28			WWF \$ 32,000					
WWT-FY22-034	WWTF Roofing	5		WWF \$ 52,000						
WWT-FY22-035	Elm St Pumps Station	x							WWF	\$ 2,500,000
WWT-FY22-036	Sewer Upgrade - Diamond Match Park	x							WWF	\$ 1,000,000
WWT-FY22-037	Effluent Flow Meter	15				WWF \$ 22,000				
WWT-FY22-038	CSO Seperation - Alfred St 03	18					WWF \$ 1,600,000			
WWT-FY22-039	Sewer Cleaning Truck	1	WWF	\$ 384,000	WWF \$ 419,000				WWF \$ 35,000	
Wastewater Totals										
BON	Bonding		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of Biddeford Wastewater Captital Improvement Project Detail Table - City Manager Recommendation FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWF	Wastewater Fund		\$ 2,980,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -
COB	City Share		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,282,000
	Total Wastewater Projects		<u>\$ 3,480,000</u>	<u>\$ 9,649,200</u>	<u>\$ 6,324,000</u>	<u>\$ 7,690,000</u>	<u>\$ 2,197,000</u>	<u>\$ 2,845,000</u>	<u>\$ 1,419,000</u>	<u>\$ 13,282,000</u>

City of Biddeford FY 2021 Airport Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
AIR-FY22-002	Replace cold storage hangar	1		COB FAA	\$0 \$0	COB FAA	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0
AIR-FY22-001	Tile floor replacement - lobby 88 Landry St.	2			COB \$17,500	\$0	\$0	\$0	\$0	\$0
AIR-FY22-003	Airport apron / parking	3			\$0	COB FAA	\$62,500 \$1,187,500	\$62,500 \$1,187,500	\$0 \$0	\$0 \$0
AIR-FY22-004	Snow Removal Equipment (SRE) Bldg	4		FAA	\$0			\$15,000		
Airport Totals										
FAA	Grants - FAA		\$0	\$0	\$0	\$0	\$1,187,500	\$1,187,500	\$0	\$0
COB	City Share		\$0	\$0	\$17,500	\$100,000	\$62,500	\$77,500	\$0	\$0
	Total Airport Projects		\$0	\$0	\$17,500	\$100,000	\$1,250,000	\$1,265,000	\$0	\$0
					\$17,500	\$100,000	\$1,250,000	\$1,265,000	\$0	\$0

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Airport
PROGRAM:	Tile floor replacement - lobby 88 Landry S

CIP NUMBER: (DEPT-YR-#)	AIR-FY22-001
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 17,500
ESTIMATED COST FY2022	\$ 17,500
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 17,500
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Tile (ASBESTOS?) floor in public area breaking up / free tuck chips at entrance door threshold. If asbestos mitigation required, likely the largest part of replacement. If not, floor cost should be significantly less.
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2. NEED AND IMPACT OF PROJECT	Asbestos & trip hazard in public space.
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Internal estimate. Floor - \$7500, Asbestos mitigation est. \$10K
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 17,500	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Trip hazard & potential HAZMAT in public lobby
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Airport
PROGRAM:	Replace cold storage hangar

CIP NUMBER: (DEPT-YR-#)	AIR-FY22-002
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 100,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 100,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 100,000

1. DESCRIPTION OF PROJECT	Cold storage hangar in disrepair. Roof & walls leak. Steel structural members showing heavy surface corrosion. Cost efficiencies found in replacement vice continue to repair.
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Loss of revenue & capability. 9 Biddeford based aircraft were severly damaged/totaled by hail in July (during B19 closure.) Hangar demand will continue to rise as seasonal severe weather moves father north.
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNG DOCS:	
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	80X60 hangar
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Ballpack estimate for similar hangar from PATCO.
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 100,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Airport
PROGRAM:	Airport apron / parking

CIP NUMBER: (DEPT-YR-#)	AIR-FY22-003
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 2,500,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 2,500,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 125,000

1. DESCRIPTION OF PROJECT	Replace aged airport apron (parking) areas and taxi lanes. This area was not included in FY21 resurfacing project
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2. NEED AND IMPACT OF PROJECT	Maine DOT Pavement Condition Report shows ~370k SF of pavement in "POOR" condition. Unfortunately, these portions of the airport were not included in the Federal Grant executed in CY2020 at 100% reimbursement.
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	Expect Pending 2021 Airport Master Plan (currently being developed) will reflect this timeline based on Master Plan Scoping meeting and MaineDOT Pavement Condition Report. Paving would be completed in two years (phases) to facilitate retaining parking opportunities for aircraft.
---	---

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	MaineDOT Pavment Condition report for B19
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		5%	\$ 125,000	
	GRA-FED	GRA-FED	90%	\$ 2,250,000	
	GRA-ST	GRA-ST	5%	\$ 125,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Apron condition degrading- approaching end of usable life.
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000		\$ -
NON CITY SHARE	\$ -	\$ -	\$ 1,187,500	\$ 1,187,500		\$ -
CITY SHARE	\$ -	\$ -	\$ 62,500	\$ 62,500	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Airport
PROGRAM:	Snow Removal Equipment (SRE) Bldg

CIP NUMBER: (DEPT-YR-#)	AIR-FY22-004
PROJECT PRIORITY	4

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 15,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 15,000

1. DESCRIPTION OF PROJECT	Build Snow Removal Equipment Building.
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2. NEED AND IMPACT OF PROJECT	Currently renting storage space for snow removal equipment at lease of Local EAA Chapter. If they require more space for their members due to changing weather patterns, B19 will not be in compliance with caring for SRE.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Expect Pending 2021 Airport Master Plan (currently being developed) will reflect same timeline based on Master Plan Scoping meeting.
---	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		5%	\$ 15,000	
	GRA-FED	GRA-FED	90%	\$ 270,000	
	GRA-ST	GRA-ST	5%	\$ 15,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	ROI = 4.1 years (EAA snow removal rent @\$300 mo/ \$3600/yr current rate - likely to go up as property taxes / land lease fees go up).
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ -	\$ -	\$ 15,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
Assessing										
City Clerk										
None										
Code Enforcement										
None										
Finance/Tax										
None										
CHB-FY21-001	Finance/Technology-Project Module (Healthy Homes Grant)	0		COB \$ 10,200	COB \$ 1,350	COB \$ 1,350	COB \$ 1,350	COB \$ 1,350	COB \$ 1,350	COB \$ -
CHB-FY21-002	Finance/Technology-Tyler Content Manager	0		COB \$ 21,100	COB \$ 2,350	COB \$ 2,350	COB \$ 2,350	COB \$ 2,350	COB \$ 2,350	COB \$ -
General Government										
CHB-FY21-003	General Government-Saco River/Wood Isl. Debris Removal Project	0	COB \$ 30,000	COB \$ 50,000	COB \$ -	COB \$ -	COB \$ -	COB \$ -	COB \$ -	COB \$ -
Human Resources										
None										
Technology										
CHB-FY21-004	Backup Node	0		COB \$ 28,000						
CHB-FY21-005	Technology- Bomgar Appliance Replacement	0	COB \$ 2,500	COB \$ 2,500	COB \$ 2,500	COB \$ 833	COB \$ 833	COB \$ 833	COB \$ 833	COB \$ -
CHB-FY21-006	Technology- 8PD Server Migration	0		COB \$ 10,000	COB \$ -	COB \$ -	COB \$ -	COB \$ -	COB \$ -	COB \$ -
CHB-FY21-007	Technology- Cyber Security Penetration	0		COB \$ 8,700						
CHB-FY21-008	File Server Replacement	0	COB \$ 75,000	COB \$ 17,667	COB \$ 17,667	COB \$ 17,667	COB \$ 13,222	COB \$ 9,333	COB \$ 9,333	COB \$ -
CHB-FY21-009	Technology-Hyperconverge Equipment	0	COB \$ 9,600	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ -
CHB-FY21-010	Technology-Phone System Upgrade	0	COB \$ 18,500	COB \$ 24,333	COB \$ 11,208	COB \$ 11,208	COB \$ 5,375	COB \$ 5,375	COB \$ 5,375	COB \$ -
CHB1FY21-011	Technology-Public Works Camera Upgrade	0		COB \$ 19,995						
CHB-FY21-012	Technology- Switch Replacement Program	0	COB \$ 12,496	COB \$ 11,996	COB \$ 11,996	COB \$ 8,301	COB \$ 8,151	COB \$ 6,340	COB \$ 6,340	COB \$ -
CHB-FY21-013	Technology- Universal Power Supply (UPS)	0	COB \$ 5,817	COB \$ 5,817	COB \$ 5,817	COB \$ 3,210	COB \$ 1,971	COB \$ 1,971	COB \$ 1,971	COB \$ -

See Section CH for more info

City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
CHB-FY21-014	Technology- WiFi Device Replacement		COB	\$	12,100	COB	\$	481	COB	\$	481
			COB	\$	481	COB	\$	481	COB	\$	481
Planning and Development											
CHB-FY21-015	Planning and Development- Gateways (Possible Grants)	0				COB	\$	481	COB	\$	481
						ST	\$	140,000	ST	\$	105,000
						COB	\$	320,000	COB	\$	839,000
CHB-FY21-016	Planning and Development- Riverwalk	0				ST	\$	3,000,000	ST	\$	839,000
						COB	\$	3,000,000	COB	\$	839,000
CHB-FY21-017	Planning and Development- Second Garage	0									
CHB-FY21-018	Rewire City Hall to Cat 6	0				COB	\$	18,000			
City Hall Totals											
BON	Bonding		\$	-	\$	-	\$	-	\$	-	\$
ST	Grants - State		\$	-	\$	-	\$	-	\$	-	\$
GRA	Grants - Other		\$	-	\$	10,200	\$	3,000,000	\$	-	\$
COB	City Share		\$	166,013	\$	193,995	\$	59,906	\$	42,539	\$
			\$	166,013	\$	193,995	\$	3,199,906	\$	12,147,539	\$
			\$	166,013	\$	193,995	\$	3,368,239	\$	839,000	\$
			\$	166,013	\$	193,995	\$	3,368,239	\$	839,000	\$

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Finance/Technology-Project Module

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-001
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 15,600
ESTIMATED COST FY2022	\$ 10,200
ESTIMATED COST FY2023-2026	\$ 5,400

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 5,400

1. DESCRIPTION OF PROJECT	New Software Purchase and installation of Project Module (Munis Module)
---------------------------	---

2. NEED AND IMPACT OF PROJECT	The Project Module will allow us to keep track of funding sources and expenses related to a complete project, for example the Main Street sidewalk or the Lincoln Street project included money from Capital, TIF, Grants etc. it would help keep track of when a funding source has been depleted by the user entering the invoice.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Additional Module to Munis, and recurrent maintenance fees of \$1350/year
--	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Munis Quote of the Module Implementation
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Technology Department will need to implement
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-OTHER	GRA-OTHER	100%	\$ 10,200	Healthy Homes Grant

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
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10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 10,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
NON CITY SHARE	\$ 10,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Finance/Technology-Tyler Content Manag

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-002
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$	30,500
ESTIMATED COST FY2022	\$	21,100
ESTIMATED COST FY2023-2026	\$	9,400

CITY SHARE FY2022	\$	21,100
CITY SHARE FY2023-2026	\$	9,400

1. DESCRIPTION OF PROJECT	New Software Purchase and installation of Tyler Content Manager (TCM) (Munis Module)
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2. NEED AND IMPACT OF PROJECT	Reduce paper, and increase access to departments
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Additional Module to Munis, and recurring maintenance fees of \$2,520/year
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Munis Quote
--	-------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 30,500	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	All items that are already system generated would be saved in TCM, items like AP checks, Purchase orders, Payroll Checks, W-2s, ACA forms etc. This would allow Munis users to reprint something on the fly, without having to pull it
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 21,100	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 21,100	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	General Government-Saco River/ Wood Is

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-003
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 50,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Lower Saco River and Biddeford Pool/Wood Island Dredge Debris Cleanup Project
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2. NEED AND IMPACT OF PROJECT	Preparation for a USACE dredge of the lower Saco River "gut", and Wood Island Area
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 30,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Contract Services
--	-------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Funding is anticipated for FY2019 to allow USACE to dredge the lower section of the Saco River. The FY19 funds are requested to complete debris removal in anticipation of the formal dredge work. In addition USACE received funding for the FY2018 Work Plan to finish up the permitting and coordination as well as design for the Pool/Gut/Wood Island dredge project. USACE will start the design documents so that the project is shovel ready should the project receive funds for construction in FY2020. The debris removal aspect of the project is needed to clear the area of submerged debris that may damage the dredge equipment. Estimates are based on proposals for the debris removal at the upper portion of the river. The scope of the work is anticipated to be less technical than the debris removal project. Formal estimates for both projects will be obtained upon confirmation of dredge funding.
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Upper Saco River Dredge Project scheduled for completion in CY 2017
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST	100%	\$ 100,000	Please check w Christine Omen, will

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	The necessity to complete these projects will be contingent upon USACE receiving Work plan funding for the respective Fiscal Year(s)
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10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- Backup Note

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-004
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 28,000
ESTIMATED COST FY2022	\$ 28,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 28,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Add additional backup hardware. This will enable us to back up Munis, IMC and others on a 15 min. interval
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2. NEED AND IMPACT OF PROJECT	Current back-up interval is daily. This results in the potential for lost data should a system restore be required prior to execution of a daily backup
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Contract Services and in-house labor
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Internal estimate
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 28,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- Bomgar Appliance Replacem

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-005
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 5,832
ESTIMATED COST FY2022	\$ 2,500
ESTIMATED COST FY2023-2026	\$ 3,332

CITY SHARE FY2022	\$ 2,500
CITY SHARE FY2023-2026	\$ 3,332

1. DESCRIPTION OF PROJECT	Planned replacement of Bomgar Appliance use for remote access services
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2. NEED AND IMPACT OF PROJECT	Remote access is required in order to retrieve files, troubleshoot systems, prove support service access and facilitate remote diagnostics. The CIP establishes an accrual to fund appliance replacement in FY2021 with an accrual established to fund appliance replacement every six (6) years thereafter
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical Equipment
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 5,832	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
---	--

10. OTHER INFO:	Carried forward from FY20 CIP request. This CIP includes budgeted costs for implementation on a scheduled six (6) year basis. The requested future costs are intended to accrual so that money is available for future replacements. Establishing CIP accruals reduces overall annual CIP requests and reduces spikes in overall CIP requests from year to year
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 2,500	\$ 833	\$ 833	\$ 833	\$ 833	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 2,500	\$ 833	\$ 833	\$ 833	\$ 833	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- BPD Server Migration

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-006
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 10,000
ESTIMATED COST FY2022	\$ 10,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 10,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Move all users from "BPD.local" domain to "Biddeford.local" and decommission BPD servers
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2. NEED AND IMPACT OF PROJECT	Completion of migrating all systems to a single domain
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Internal estimate
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 10,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- Cyber Security Penetration

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-007
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 8,700
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Secure a consultant to perform a security test of the City's firewall and assess general penetration security
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2. NEED AND IMPACT OF PROJECT	With a significant increase in ransomware and virus threats a security penetration test will "test" the City's systems and gauge threat protection capabilities
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Contract services
--	-------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	The project originated as a result of local, regional, and national reports of successful municipal cyber-attacks
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 8,700	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Security penetration testing is not required. This would be part of an over cyber security prevention program
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology-File Server Replacement

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-008
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 67,222
ESTIMATED COST FY2022	\$ 17,667
ESTIMATED COST FY2023-2026	\$ 49,555

CITY SHARE FY2022	\$ 17,667
CITY SHARE FY2023-2026	\$ 49,555

1. DESCRIPTION OF PROJECT	Establish an accrual account for planned replacement and upgrade of servers on a five to nine year basis, depending on the critical nature of the server
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2. NEED AND IMPACT OF PROJECT	This project involves the final step toward full migration to a single domain. There are one-time costs of 75,000 FY20 for active directory migration and data center licensing and then accruals established for replacements on a five to nine year basis
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 75,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical equipment with contract labor
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 67,222	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
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10. OTHER INFO:	Carried forward from FY20 CIP request. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for future replacements. Establishing CIP accruals reduces overall annual CIP requests and reduces spikes in overall CIP requests from year to year
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 17,667	\$ 17,667	\$ 13,222	\$ 9,333	\$ 9,333	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 17,667	\$ 17,667	\$ 13,222	\$ 9,333	\$ 9,333	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET

FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology-Hyperconverge Equipment

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-009
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 72,530
ESTIMATED COST FY2022	\$ 14,506
ESTIMATED COST FY2023-2026	\$ 58,024

CITY SHARE FY2022	\$ 14,506
CITY SHARE FY2023-2026	\$ 58,024

1. DESCRIPTION OF PROJECT	Planned replacement/upgrade of physical nodes within the hyperconverged network
---------------------------	---

2. NEED AND IMPACT OF PROJECT	The node replacement is staggered over a period of five to eight years for the first upgrade to establish a staggered system. Thereafter the staggered nodes will be placed on a five year replacement schedule with the first replacement starting at year five. Like all physical equipment, the nodes have a finite lifespan. Periodic replacement and upgrade is required to maintain system stability and reliability. This CIP reflects implementation of an accrual system to address planned replacement of nodes.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 9,600	\$ 14,506

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical equipment with contract labor
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
---	-------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 72,530	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
---	--

10. OTHER INFO:	Carried forward from FY20 CIP request. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for future replacements. Establishing CIP accruals reduces overall annual CIP requests and reduces spikes in overall CIP requests from year to year
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 14,506	\$ 14,506	\$ 14,506	\$ 14,506	\$ 14,506	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 14,506	\$ 14,506	\$ 14,506	\$ 14,506	\$ 14,506	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology-Phone System Upgrade

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-010
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 57,499
ESTIMATED COST FY2022	\$ 11,208
ESTIMATED COST FY2023-2026	\$ 21,958

CITY SHARE FY2022	\$ 11,208
CITY SHARE FY2023-2026	\$ 21,958

1. DESCRIPTION OF PROJECT	Planned replacement of phones within the city. Establishment of accrual system for future replacements
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2. NEED AND IMPACT OF PROJECT	The recent phone system upgrade, FY20, was for system updates and did not include physical phones at the PD. This request provides for the PD upgrade in FY2021 with an accrual system established to cover future replacements on a eight (8) year cycle. The request also includes accruals for city phones for replacement in FY2024 and accruals thereafter
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 18,500	\$ 24,333

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical hardware and in-house labor
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 33,166	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
--	--

10. OTHER INFO:	Carried forward from FY20 CIP request. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for future replacements. Establishing CIP accruals reduces overall annual CIP requests and reduces spikes in overall CIP requests from year to year
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 11,208	\$ 11,208	\$ 5,375	\$ 5,375	\$ 5,375	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 11,208	\$ 11,208	\$ 5,375	\$ 5,375	\$ 5,375	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology-Public Works Camera Upgrad

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-011
PROJECT PRIORITY	PETED IN FY21?

ESTIMATED TOTAL COST	\$ 19,995
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Upgrade Camera recording server and camera for DPW facility
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2. NEED AND IMPACT OF PROJECT	Camera system was originally installed independent of IT. System has aged and is in need of an upgrade. IT has been involved in the review and planning
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -		\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Equipment and contract services
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 19,995	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	System will be designed in accordance with other security surveillance systems within the city.
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- Switch Replacement Program

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-012
PROJECT PRIORITY	LETED IN FY21?

ESTIMATED TOTAL COST	\$ 46,784
ESTIMATED COST FY2022	\$ 11,996
ESTIMATED COST FY2023-2026	\$ 22,792

CITY SHARE FY2022	\$ 11,996
CITY SHARE FY2023-2026	\$ 34,788

1. DESCRIPTION OF PROJECT	Planned replacement of switches at City Hall, Recreation, Public Works, PD, FD and Firewall system
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2. NEED AND IMPACT OF PROJECT	Switches have a finite life depending on the crucial placement of the switch. This CIP establishes an accrual account to cover the cost of switch replacement on six (6) to nine (9) year cycle
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ 12,496	\$ 11,996

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical hardware and contract services
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate. Accruals are one to seven years out. Estimate is based on market rates and will be adjusted in future years as the actual installation date approaches
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 46,784	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
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10. OTHER INFO:	Carried forward from the FY20 CIP reuest. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for future replacements. FY21 requires
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 11,996	\$ 8,301	\$ 8,151	\$ 6,340	\$ 6,340	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 11,996	\$ 8,301	\$ 8,151	\$ 6,340	\$ 6,340	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- Universal Power Supply (UPS)

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-013
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 14,940
ESTIMATED COST FY2022	\$ 5,817
ESTIMATED COST FY2023-2026	\$ 9,123

CITY SHARE FY2022	\$ 5,817
CITY SHARE FY2023-2026	\$ 9,123

1. DESCRIPTION OF PROJECT	Create accrual account for planned replacement of UPS units for critical systems (City Hall Core, Engineering, City Clerk, Finance, and Police Department Core)
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2. NEED AND IMPACT OF PROJECT	UPS units are replaced on a seven (7) year cycle. The accrual system is designed to replace units in year two. Thereafter the accrual will allow replacement on a rolling seven (7) year schedule
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 5,817	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical hardware with in-house labor
--	---------------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
---	-------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 14,940	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
---	--

10. OTHER INFO:	Carried forward from the FY20 CIP reuest. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for scheduled replacements. Establishing CIP accruals reduce overall annual CIP requests and reduces spikes in overall requests from year to year
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 5,817	\$ 3,210	\$ 1,971	\$ 1,971	\$ 1,971	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 5,817	\$ 3,210	\$ 1,971	\$ 1,971	\$ 1,971	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Technology- WIFI Device Replacement

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-014
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 2,405
ESTIMATED COST FY2022	\$ 481
ESTIMATED COST FY2023-2026	\$ 1,924

CITY SHARE FY2022	\$ 481
CITY SHARE FY2023-2026	\$ 1,924

1. DESCRIPTION OF PROJECT	Planned replacement of WIFI devices through an accrual system
---------------------------	---

2. NEED AND IMPACT OF PROJECT	The City provides WIFI within various buildings on both secured and public platforms. The WIFI devices, require periodic replacement. This CIP reflects implementation of an accrual system to address a planned device replacement program on an eight (8) year replacement schedule
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ 12,100	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Physical hardware with in-house labor
--	---------------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate (market information)
---	-------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 2,405	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Periodic replacement. Plan to establish accruals in order to create a sustainable budget
---	--

10. OTHER INFO:	Carried forward from the FY20 CIP reuest. This CIP includes budgeted costs for implementation on a scheduled basis. The requested future costs are intended to accrual so that money is available for scheduled replacements. Establishing
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 481	\$ 481	\$ 481	\$ 481	\$ 481	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 481	\$ 481	\$ 481	\$ 481	\$ 481	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Planning and Development- Gateways

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-015
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 1,404,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,404,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,404,000

1. DESCRIPTION OF PROJECT	Downtown Gateways Beautification
----------------------------------	----------------------------------

2. NEED AND IMPACT OF PROJECT	The DDC would like to request that the monies be added to the capital improvement budget. All of the improvements are to areas considered to be "gateways" either to the City of the downtown
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Preliminary Staff Estimates
--	-----------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Downtown Sidewalks, Façade Improvement
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST	100%	\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	FY2021- Way Finding, pedestrian Crossings, Crosswalks, and Clifford Park FY2022- South/Elm redesign Street Lights FY2023- Main/Elm crosswalks, Spring Island, Exit 32 FY2024 Alfred St crosswalks, remove poles FY2025 Statue restoration at City Square Park and crosswalks
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 140,000	\$ 320,000	\$ 105,000	\$ 839,000	\$ -
NON CITY SHARE	\$ -	\$ 140,000	\$ 320,000	\$ 105,000	\$ 839,000	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Planning and Development- Riverwalk

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-016
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 6,000,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 6,000,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	There are 7 segments of the Riverwalk (b-h as identified in the Master Plan) and downtown pedestrian connections remaining to complete the Riverwalk. B-D are part of the Garage JDA. The remaining 4 segments are: E-Pearl Plaza, F-Spring Island Boardwalk and Connector, G-Elm Street Crossing, and H-Diamond Street Connector and Boardwalk
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	To stimulate the economic growth, facilitate pedestrian movement in the downtown and promote Biddeford as a tourist destination
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	The Riverwalk Master Plan was adopted by the Council in 2017. it was identified in the 2009 Downtown Master Plan and included as an authorized project cost in the Route 111-Mill District TIF
--	--

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost estimates were obtained from the Riverwalk Master Plan
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Proposed downtown parking structure and street and sidewalk improvements
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST	0%		
	GRA-OTHER	GRA-OTHER	0%		MDOT Bicycle and Pedestrian
	GRA-OTHER	GRA-OTHER	0%		Riverfron Community Bond Grant (at Legislature now)

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Complete all segments under one contract to achieve cost saving through economies of scale and to incentivize furture private sector development and redevelopment
--	--

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Planning and Development- Second Gara

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-017
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 12,000,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 12,000,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	500- space garage to serve downtown and Mill District
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Continued growth and economic development
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Preliminary Staff Estimates
---	-----------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Development, Parking Management
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	BON-GO	BON-GO	100%		Financed through the issuance of Bonds
			0%		
			0%		

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	18-24 month construction
---	--------------------------

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Rewire City Hall to Cat 6

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-018
PROJECT PRIORITY	PENDING IN FY22?

ESTIMATED TOTAL COST	\$ 18,000
ESTIMATED COST FY2022	
ESTIMATED COST FY2023-2026	

CITY SHARE FY2022	\$ 18,000
CITY SHARE FY2023-2026	

1. DESCRIPTION OF PROJECT	Rewire all Network cables to Cat 6 shielded.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	As demand grows on our IT system the need to run upgraded cables becomes greater and great. With all of the video and audio, along with VOIP, and QOS the current cable cannot handle the demand without data loss.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	New cabeling throuout.
--	------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	This is a self eStimate. A formal quote will be obtained.
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-OTHER	GRA-OTHER			
			0%		
			0%		

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 18,000		\$ -	\$ -		\$ -
NON CITY SHARE	\$ -		\$ -	\$ -		\$ -
CITY SHARE	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	City Hall Building
PROGRAM:	Barracuda Web Filter

CIP NUMBER: (DEPT-YR-#)	CHB-FY21-019
PROJECT PRIORITY	PENDING IN FY22?

ESTIMATED TOTAL COST	\$ 5,600
ESTIMATED COST FY2022	
ESTIMATED COST FY2023-2026	

CITY SHARE FY2022	
CITY SHARE FY2023-2026	\$ 5,600

1. DESCRIPTION OF PROJECT	Replace Webfilter
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2. NEED AND IMPACT OF PROJECT	Current webfilter is aging out
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ 5,600

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Webfilter 410
--	---------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote from vendor
---	-------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
		GRA-OTHER			
			0%		
			0%		

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22-001	Electrical-Lincoln Street	1	ST	COB	\$ 150,000						
ENG-FY22-002	Utilities Pearl Street	2	TIF	COB	\$ 2,555,000						
			WWF								
ENG-FY22-003	Thatcher Brook	3			\$ 40,000		COB \$ 40,000				
							GRA \$ 60,000				
ENG-FY22-004	Bumps Out and Cross Walks Lower Main St	4	COB	COB	\$ 200,000		COB \$ 315,000				
							CDBG \$ 195,000				
ENG-FY22-005	Hill/Main/Water	10	COB	COB	\$ 150,000		COB \$ 624,995				
			GRA	GRA	\$ 850,000		GRA \$ 698,105				
ENG-FY22-006	Thatcher Brook 319 Phase III	6	COB	COB	\$ 80,000						
			GRA	GRA	\$ 140,000						
ENG-FY22-007	Thatcher Brook Management Plan	7	COB	COB	\$ 95,000		COB \$ 95,000		COB \$ 95,000	COB \$ 95,000	
ENG-FY22-008	Engineering Design/Inspection services	8	COB	COB	\$ 200,000		COB \$ 200,000		COB \$ 200,000	COB \$ 200,000	
ENG-FY22-009	Thatcher Brook 319 Phase II	9	COB	COB	\$ 84,000						
			ST	ST	\$ 127,200						
ENG-FY22_000	Intersection Elm & Pearl	0	COB	COB	\$ 150,000		COB \$ 344,062				
			GRA	GRA	\$ 50,000		GRA \$ 1,032,188				
ENG-FY22-011	River Wall Repair - Mechanics Park	11	COB	COB	\$ 50,000		COB \$ 200,000		COB \$ 200,000	COB \$ 200,000	
ENG-FY22-012	Pavement - Precourt St	12	COB	COB	\$ 165,000						
							ST \$ 209,340				
ENG-FY22-013	Pavement -Pool Street	13	COB	COB	\$ 261,000						
			CDBG	ST	\$ 489,000						
ENG-FY22-014	Sidewalks - South St	14	COB	COB	\$ 100,000						
			GRA	GRA	\$ 256,000						
ENG-FY22_015	River Wall Repair, Mechanics Park	15	COB	COB	\$ 1,035,000						
ENG-FY22-016	Sidewalks - Adams St	16					COB \$ 200,000				
ENG-FY22-017	Sidewalks - Alfred St Phase II	17						COB \$ 403,200			

See Section ENG for more info

City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22-018	Sidewalks - Alfred St I	18				COB \$ 970,300				
ENG-FY22-019	Crosswalks/Lights/Sidewalks- Washington	19		COB \$ ST \$			COB \$ 480,000			
ENG-FY22-020	River Wall Repair, Adj to Riverwalk	20		COB \$	COB \$ 3,770,000					
ENG-FY22-021	Harbor Access/Boat Launch-Vines Landing	21	ST \$ 400,000 TIF \$ 500,000 WWF \$ 150,000						COB \$ 275,000 GRA \$ 50,000	
ENG-FY22-022	West Brook Skating Area Improvings	22		COB \$	COB \$ 500,000	COB \$ 800,000				
ENG-FY22-023	South Street	23		COB \$ FUN \$ GRA \$	COB \$ 50,000 GRA \$ 75,000					
ENG-FY22-024	Climate Resilience needs	24		COB \$	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000		
Engineering Totals										
COBG	Grants - CDBG			\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ 400,000	\$ -	\$ 698,340	\$ -	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ 1,498,200	\$ 1,790,293	\$ -	\$ -	\$ 50,000	\$ -
TIF	TIF Financing		\$ 500,000	\$ -	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 415,000	\$ 190,000	\$ 6,944,760	\$ 3,839,357	\$ 1,428,200	\$ 545,000	\$ 820,000	\$ -
	Total Engineering Projects		\$ 1,465,000	\$ 190,000	\$ 11,696,300	\$ 5,824,650	\$ 1,428,200	\$ 545,000	\$ 870,000	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Electrical-Lincoln Street

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-001
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 150,000
ESTIMATED COST FY2022	\$ 150,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 150,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Complete underground Electrical
---------------------------	---------------------------------

2. NEED AND IMPACT OF PROJECT	Upgrade of utilities and facilities to accommodate development
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown improvements
---	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
---	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development
---	--------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB			CDBG Funding potential

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 150,000					\$ -
NON CITY SHARE						\$ -
CITY SHARE	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Utilities Pearl Street

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-002
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 2,555,000
ESTIMATED COST FY2022	\$ 2,555,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 2,555,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Street drainage improvements. Utilities, lights, storm water
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Upgrade Facility
--------------------------------------	------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
---	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, DEP
--	-------------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 2,555,000	Local Tif, WW, CIP

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	MDOT grant availability
--	-------------------------

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 2,555,000			\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Thatcher Brook

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-003
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 100,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 100,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 40,000

1. DESCRIPTION OF PROJECT	Thatcher Brook Watershed 319 Grant Phase ii implementation completion
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2. NEED AND IMPACT OF PROJECT	To address and improve water Quality in watershed
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Reference Thatcher brook watershed management plan
--	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	In kind service from stakeholders group, consultants
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Thatcher Brook water shed 319 grant planning document.
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		40%	\$ 40,000	
	GRA-ST		60%	\$ 60,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	To improve water quality prior to DEP actions, 319 grant 2021
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 100,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE		\$ 60,000	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Bumps Outs and Cross Walks Lower Main

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-004
PROJECT PRIORITY	4

ESTIMATED TOTAL COST	\$ 510,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 510,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 315,000

1. DESCRIPTION OF PROJECT	Repair/replace/update downtown street scape from Alfred to Water St
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Existing facilities are in poor condition
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown Master Plan
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	CDBG, Economic Development, Planning, Codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-OTHER	GRA-OTHER	38%	\$ 195,000	Possible CDBG

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Exisiting facilities are in poor condition and need upgrading to improve safety and mobility in the downtown area, construct prior to MDOT/PACTS paving in Fall 2021
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 510,000				\$ -
NON CITY SHARE		\$ 195,000		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 315,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Hill/Main/Water

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-005
PROJECT PRIORITY	10

ESTIMATED TOTAL COST	\$ 2,323,100
ESTIMATED COST FY2022	\$ 1,000,000
ESTIMATED COST FY2023-2026	\$ 1,323,100

CITY SHARE FY2022	\$ 150,000
CITY SHARE FY2023-2026	\$ 624,995

1. DESCRIPTION OF PROJECT	Intersection redesign and improvements at Hill, Main, Water
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Improve Safety, access and mobility into the downtown district
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	Downtown redevelopment plan
---	-----------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -		\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Consultants, staff preliminary estimate
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Econ Development, Codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Grant application process begins in winter 2018 for PACTS 2020-2023 BTIP Funding
---	--

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,000,000	\$ 1,323,100				\$ -
NON CITY SHARE	\$ 850,000	\$ 698,105		\$ -	\$ -	\$ -
CITY SHARE	\$ 150,000	\$ 624,995	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Thatcher Brook 319 Phase III

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-006
PROJECT PRIORITY	6

ESTIMATED TOTAL COST	\$ 220,000
ESTIMATED COST FY2022	\$ 220,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 80,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Thatcher Brook Watershed 319 Grant implantation of phase #3
---------------------------	---

2. NEED AND IMPACT OF PROJECT	to address and impove water quality in watershed
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Reference Thatcher Brook Watershed Management Plan
---	--

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	In Kind Services from Stakeholder Group, Consultants
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Thatcher Brook Watershed 319 Grant Planning Doc
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, Codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 80,000	In Kind/City Match
	GRA-OTHER	GRA-ST		\$ 140,000	DEP

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 220,000					\$ -
NON CITY SHARE	\$ 140,000	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering	CIP NUMBER: (DEPT-YR-#)	ENG-FY22_007
PROGRAM:	Thatcher Brook Management Plan	PROJECT PRIORITY	7

ESTIMATED TOTAL COST	\$	475,000
ESTIMATED COST FY2022	\$	95,000
ESTIMATED COST FY2023-2026	\$	380,000

CITY SHARE FY2022	\$	95,000
CITY SHARE FY2023-2026	\$	380,000

1. DESCRIPTION OF PROJECT	Thatcher Brook Watershed retrofit/improvement program
---------------------------	---

2. NEED AND IMPACT OF PROJECT	to address and improve water quality in watershed
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Reference Thatcher Brook Watershed Management Plan
---	--

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -		\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	In Kind Services from Stakeholder Group, Consultants
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Thatcher Brook Watershed Management Planning Doc
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, Codes
---	---------------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 475,000	In Kind/City Match
	GRA-OTHER	GRA-ST		\$ -	DEP

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	To improve water quality prior to DEP actions, 319 Grant 2021
---	---

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Engineering Design/Inspecton services

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-008
PROJECT PRIORITY	8

ESTIMATED TOTAL COST	\$ 1,000,000
ESTIMATED COST FY2022	\$ 200,000
ESTIMATED COST FY2023-2026	\$ 800,000

CITY SHARE FY2022	\$ 200,000
CITY SHARE FY2023-2026	\$ 800,000

1. DESCRIPTION OF PROJECT	Engineering design and inspection services for upcoming projects
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Need the assistance to design and inspect
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Down town plan
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultant, contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning/Economic development
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	Assistance to design and complete project and segments (if applicable)
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Thatcher Brook 319 Phase II

CIP NUMBER: (DEPT-YR-#)	ENG-FY22_009
PROJECT PRIORITY	9

ESTIMATED TOTAL COST	\$ 211,200
ESTIMATED COST FY2022	\$ 211,200
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 84,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Thatcher Brook Watershed 319 Grant implantation of phase #2
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	to address and improve water quality in watershed
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Reference Thatcher Brook Watershed Management Plan
--	--

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ 52,735	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	In Kind Services from Stakeholder Group, Consultants
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Thatcher Brook Watershed 319 Grant Planning Doc
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, Codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ -	Recd in 2018
	GRA-OTHER	GRA-ST		\$ 127,200	
	SRF	SRF		\$ 84,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 211,200			\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 127,200	\$ -		\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Intersection Elm & Pearl

CIP NUMBER: (DEPT-YR-#)	ENG-FY22_000
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 1,576,250
ESTIMATED COST FY2022	\$ 200,000
ESTIMATED COST FY2023-2026	\$ 1,376,250

CITY SHARE FY2022	\$ 50,000
CITY SHARE FY2023-2026	\$ 344,062

1. DESCRIPTION OF PROJECT	Intersection redesign and improvements at Elm and Pearl St
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Improve safety, access and mobility into the downtown area
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	downtown redevelopment plan
---	-----------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 75,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Consultants, staff preliminary estimate
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Econ Development, Codes
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST			PACTS grant, city match
	COB	COB		\$ 3,152,500	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Grant application porvess begins in winter 2018 for PACTS 2020-2023 BTIP Funding
---	--

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 200,000	\$ 1,376,250	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 150,000	\$ 1,032,188	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ 344,062	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Green Infrastructure, Install LID Devices a

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-011
PROJECT PRIORITY	11

ESTIMATED TOTAL COST	\$ 1,000,000
ESTIMATED COST FY2022	\$ 200,000
ESTIMATED COST FY2023-2026	\$ 800,000

CITY SHARE FY2022	\$ 200,000
CITY SHARE FY2023-2026	\$ 800,000

1. DESCRIPTION OF PROJECT	Install Green infrastructure, stormwater flow reduction devices
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Will reduce stormwater runoff peak flows and volumes in the collection system
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	MS4 Stormwater permit requires management of stormwater flows, this will mitigate stormwater peak flows into the combined sewer system and requirements to reduce CSO volumes per the CSO Master Plan Phase II
--	--

4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 200,000	city share
					MeDEP, CWSRF financing

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Stormwater flow adds volume peaks to the system, increases treatment costs and increases CSO activity, flow reduction is required by CSO Master Plan Phase II
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Pavement - Precourt St

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-012
PROJECT PRIORITY	12

ESTIMATED TOTAL COST	\$ 279,100
ESTIMATED COST FY2022	\$ 279,100
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 69,760
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Precourt Street improvements
---------------------------	------------------------------

2. NEED AND IMPACT OF PROJECT	Upgrade pavement conditions
-------------------------------	-----------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	PACTS collector road program
---	------------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff/MSOT
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning/Economic development
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST		\$ 209,240	MDOT, MPI, BPI, Local TIF
	COB	COB		\$ 69,760	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	MDOT, MPI Grant funding
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 279,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 209,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 69,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Pavement - Pool Street

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-013
PROJECT PRIORITY	13

ESTIMATED TOTAL COST	\$ 750,000
ESTIMATED COST FY2022	\$ 750,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 261,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Marblehead lane to Decary Road
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2. NEED AND IMPACT OF PROJECT	Pavement condition
-------------------------------	--------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	PACTS collector road program
---	------------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff/MSOT
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-ST	GRA-ST		\$ 489,000	PACTS grant, city match
	COB	COB		\$ 261,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	MDOT Grant funding
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 489,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 261,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Sidewalks - South St

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-014
PROJECT PRIORITY	14

ESTIMATED TOTAL COST	\$ 356,000
ESTIMATED COST FY2022	\$ 356,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 100,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Kosouth to Elm sidewalk replacement
---------------------------	-------------------------------------

2. NEED AND IMPACT OF PROJECT	Poor condition of sidewalks
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown Improvement
---	----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Extension of downtown improvements. Staff generated estimates
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-OTHER	GRA-OTHER		\$ 256,000	CBDG Funding potential
	COB	COB		\$ 20,000	CBDG Funding potential

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 356,000	\$ -		\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 256,000	\$ -		\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	River Wall Repair, Mechanics Park

CIP NUMBER: (DEPT-YR-#)	ENG-FY22_015
PROJECT PRIORITY	15

ESTIMATED TOTAL COST	\$ 1,035,000
ESTIMATED COST FY2022	\$ 1,035,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 1,035,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Repair/replace river wall along Mechanics Park
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Wall is in very poor condition
-------------------------------	--------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Riverwalk Master Plan
---	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ 50,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 1,035,000	State River Front Bond
					NOTE: pls check funding source, is

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	MDOT, MPI Grant funding
---	-------------------------

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 1,035,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 1,035,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Sidewalks - Adams St

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-016
PROJECT PRIORITY	16

ESTIMATED TOTAL COST	\$ 200,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 200,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 200,000

1. DESCRIPTION OF PROJECT	Sidewalk replacement
---------------------------	----------------------

2. NEED AND IMPACT OF PROJECT	Poor condition of facilities, aesthetic improvements
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown Improvement
---	----------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Extension of downtown improvements. Staff generated estimates
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 200,000	CBDG Funding potential

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 200,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Sidewalks - Alfred St Phase II

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-017
PROJECT PRIORITY	17

ESTIMATED TOTAL COST	\$ 403,200
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 403,200

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 403,200

1. DESCRIPTION OF PROJECT	Sidewalk replacement
---------------------------	----------------------

2. NEED AND IMPACT OF PROJECT	Upgrade pavement conditions
-------------------------------	-----------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELEATED PALNNING DOCS:	Downtown Improvement
--	----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Extension of downtown improvements. Staff generated estimates
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 403,200	CBDG Funding potential

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 403,200	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 403,200	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Sidewalks - Alfred Street i

CIP NUMBER: (DEPT-YR-#)	ENG-FY22_018
PROJECT PRIORITY	18

ESTIMATED TOTAL COST	\$ 970,300
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 970,300

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 970,300

1. DESCRIPTION OF PROJECT	Sidewalk replacement, new street lights, crosswalks. Main to Jefferson 600'long 6'wide
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Poor condition of facilities, aesthetic improvements
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown Improvement
---	----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Extension of downtown improvements. Staff generated estimates
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 970,300	CBDG Funding potential

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST		\$ 970,300	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 970,300	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Crosswalks/Lights/Sidewalks - Washington

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-019
PROJECT PRIORITY	19

ESTIMATED TOTAL COST	\$ 480,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 480,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 480,000

1. DESCRIPTION OF PROJECT	Sidewalk replacement, new lights, cross walks
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Poor condition of sidewalks
--------------------------------------	-----------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Downtown improvements
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/contractors
---	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Extension of downtown improvements. Staff generated estimates.
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	CDBG, Economic Development, Planning, Codes
--	---

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	TIF	TIF			Possible CDBG

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 480,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 480,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	River Wall Repair, Adjacent to Riverwalk

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-020
PROJECT PRIORITY	20

ESTIMATED TOTAL COST	\$ 3,770,000
ESTIMATED COST FY2022	\$ 3,770,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 3,770,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Repair/replace river wall along Riverdam/Riverwalk
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Wall is in very poor condition
--------------------------------------	--------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Riverwalk Master Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
---	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
--	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Recreation, Planning, Economic Development
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB		\$ 1,035,000	State River Front Bond
					NOTE: pls check funding source, is

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	MDOT, MPI Grant funding
--	-------------------------

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 3,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 3,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

**CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM**

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Harbor Access/Boat Launch - Vines Landi

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-021
PROJECT PRIORITY	21

ESTIMATED TOTAL COST	\$ 325,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 325,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 275,000

1. DESCRIPTION OF PROJECT	Reconstruct boat launch at Vines Landing
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Existing launch area is in poor condition, commercial fisherman use launch site and need access improved
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	Comprehensive Plan
--	--------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
--	-------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and Consultants
---	-----------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Recreation, Planning, Economic Development
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Needed for better, safer access to ocean for fishermen
---	--

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	West Brook Skating Area Improvements

CIP NUMBER: (DEPT-YR-#)	ENG-FY-22-022
PROJECT PRIORITY	22

ESTIMATED TOTAL COST	\$ 1,300,000
ESTIMATED COST FY2022	\$ 500,000
ESTIMATED COST FY2023-2026	\$ 800,000

CITY SHARE FY2022	\$ 500,000
CITY SHARE FY2023-2026	\$ 800,000

1. DESCRIPTION OF PROJECT	Repair/Reconstruct berm along West Brook to protect skating area
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Existing berm is eroding and is in very poor condition
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	parks maintenance/improvement plan
--	------------------------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants, volunteers, donations, ACOE construction/contractors
---	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff/consultants
--	-------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Recreation, Codes
--	-------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	FUN	FUN		\$ 650,000	National Guard/ACOE (labor portion)
	GRA-ST	GRA-ST		\$ 650,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Needed to stabilize existing berm and protect the existing West Brook Skating Area
--	--

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 500,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 500,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	South Street

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-023
PROJECT PRIORITY	23

ESTIMATED TOTAL COST	\$ 125,000
ESTIMATED COST FY2022	\$ 125,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 50,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Paving portion of South Street
---------------------------	--------------------------------

2. NEED AND IMPACT OF PROJECT	Re-Pave
-------------------------------	---------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Pacts MPI
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Through Pacts
---	---------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Climate Resilience needs

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-024
PROJECT PRIORITY	24

ESTIMATED TOTAL COST	\$ 250,000
ESTIMATED COST FY2022	\$ 50,000
ESTIMATED COST FY2023-2026	\$ 200,000

CITY SHARE FY2022	\$ 50,000
CITY SHARE FY2023-2026	\$ 200,000

1. DESCRIPTION OF PROJECT	Look at climate needs for the future of the plant
---------------------------	---

2. NEED AND IMPACT OF PROJECT	High levels of water
-------------------------------	----------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Climate change
---	----------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

City of Biddeford Facilities Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
FAC-FY21-001	City Hall Regrade and Repave Parking Lot	0			COB \$ 60,000					
FAC-FY21-002	City Hall-Restoration	0			COB \$ - BON \$ 3,875,000 BON \$ 11,625,000					
			GRA \$ 150,000							
FAC-FY21-003	City Hall Window Replacement	0		COB \$ 50,000	COB \$ 57,500					
FAC-FY21-004	Community Center Card Access System	0		COB \$ -						
FAC-FY21-005	Community Center-J Richard Martin Center	1			COB \$ 1,677,750					
FAC-FY21-006	Community Center-Myrtle Street Parking Lot	1				COB \$ 78,000				
FAC-FY21-007	Fire Department-Apparatus Floor Resurfacing	2			COB \$ 15,000					
FAC-FY21-008	Fire Department-Building Roof Repairs	2			COB \$ 45,000					
FAC-FY21-009	Fire Department-Eastern Fire Station	1			BON \$ 1,300,000 BON \$ 1,000,000					
FAC-FY21-010	Fire Department-Fire House Floors	0				COB \$ 10,000				
FAC-FY21-011	Fire Department-Parking Lot	1			COB \$ 250,000					
FAC-FY21-012	Fire Department-Repainting Station Brick Work	3			COB \$ 20,000					
FAC-FY21-013	Fire Department-Windows	2			COB \$ 15,500 COB \$ 20,000					
FAC-FY21-014	May Field Tennis Court Lights Conversion	0			COB \$ 9,750 GRA \$ 9,750					
FAC-FY21-015	Public Works - Automated Gate, Security	0				COB \$ 52,000				
FAC-FY21-016	Public Access Replace Roof	0			COB \$ - SCH \$ 52,000					
FAC-FY21-017	Public Works-City Radio Box	0			COB \$ 28,750					
FAC-FY21-018	Public Works - Cold Storage for Recycling	0			COB \$ 115,000					
FAC-FY21-019	Public Works - Heating System Replacement	0			COB \$ 75,000					
FAC-FY21-020	Public Works - Salt Barn Lean To Addition	0	COB \$ -	COB \$ -						
FAC-FY22-001	Fire Dept Fire House Floors	0				COB \$ 10,000				
FAC-FY22-002	Public Works Green House	0			COB \$ 55,000					
Facilities Totals										
BON	Bonding		\$ -	\$ -	\$ 16,800,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ 150,000	\$ -	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ -	\$ 50,000	\$ 2,023,750	\$ 400,500	\$ 170,000	\$ -	\$ -	\$ -
	Total Facilities Projects		\$ 150,000	\$ 50,000	\$ 18,885,500	\$ 1,400,500	\$ 170,000	\$ -	\$ -	\$ -

See Section FAC for more info

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Fire House Floors

CIP NUMBER: (DEPT-YR-#)	FAC-FY22-001
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 10,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 10,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 10,000

1. DESCRIPTION OF PROJECT	Replacement of tile floors at Biddeford fire house
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Floors are over 30 yrs old and showing wear from traffic, chipping or broken in some places. Need to replace to prevent tripping and injury
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	
---	--

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost estimates obtained by compairing similar jobs done in other buildings.
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 10,000	FY24

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	City Hall Regrad and Repave Parking Lot

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-001
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 60,000
ESTIMATED COST FY2022	\$ 60,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 60,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Biddeford City Hall parking lot is in poor condition and has been patched numerous times. Cracks are allowing for water to seep in and cause more pot holes
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Biddeford City Hall parking lot is in poor condition and has been patched numerous times. Cracks are allowing for water to seep in and cause more pot holes
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Biddeford City Hall parking lot is in poor condition and has been patched numerous times. Cracks are allowing for water to seep in and cause more pot holes
--	---

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
--	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 60,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	City Hall Restoration

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-002
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 15,500,000
ESTIMATED COST FY2022	\$ 15,500,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	City Hall Restoration
---------------------------	-----------------------

2. NEED AND IMPACT OF PROJECT	City Theater has grown and to produce more programs it needs a more expansive lobby, more lavatory space, set building which is not on stage and dressing rooms.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Project was a combination of City Theater and City Admin looking at how the combined project would get both spaces renovated.
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	BON-GO	BON-GO	25%	\$ 3,875,000	
	BON-GO	BON-GO	75%	\$ 11,625,000	capital campaign by fund raising and
	GRA-OTHER	GRA-OTHER		\$ -	150k was previously pd

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	City Hall Window Replacement

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-003
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 57,500
ESTIMATED COST FY2022	\$ 57,500
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 57,500
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Windows in CH have out lived effective life. Most have lost the argon gas and do not open or close properly. Some fall open at time and are a safety hazard. Replacement of windows will save energy and improve the aesthetics of building.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	NA
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ 150,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 57,500	
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Community Center Card Access System

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-004
PROJECT PRIORITY	Completed FY21

ESTIMATED TOTAL COST	\$ -
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Installation of card access for all exterior doors
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	This project would provide better control as to who has access to building and when they are allowed to access. Access can be denied to card holders electronically rather than through keys.
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING REC'D IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Rec'd	\$ -	\$ -	\$ -	\$ -	\$ 15,500

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Contract Services
---	-------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Project has been under review for several years and is associated with building security
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Community center renovation project
--	-------------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ -	COMPLETED IN FY21? \$15.5k
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	carry forward from FY20 CIP request
------------------------	-------------------------------------

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Community Center - J Richard Martin Cent

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-005
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 1,677,750
ESTIMATED COST FY2022	\$ 1,677,750
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 1,677,750
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Community Center renovation work
---------------------------	----------------------------------

2. NEED AND IMPACT OF PROJECT	The community center was constructed in 1888 w additionl renovations performed in 1930's. A temporary boiler replacement was performed in 2018 and a study conducted by AdHoc CCC. The committee draft report recommends
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Architect and Contract Services
--	---------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Project has been under review for several years
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	\$50k currently reserved for community center improvements. Propose to use the money to develop specifications for project bidding and construction.
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 1,677,750	possible grants but none known at
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	Project work includes: boiler replacement, window replacement, fuel tank replacement, sprinkler system modification, door replacements, various misc improvements.
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,677,750			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 1,677,750	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Community Center - Myrtle Street Paking

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-006
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 78,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 78,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 78,000

1. DESCRIPTION OF PROJECT	Grade and pave Myrtle Street parking lot
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Present parking lot in poor condition and in need of replacement
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	contract services
---	-------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Project has been under review for several years, cost estimate is internal
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	community center renovation project
--	-------------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 78,000	FY24
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	The present parking lot has been patched numerous times and continues to fall apart
--	---

10. OTHER INFO:	carried forward from FY20 CIP
------------------------	-------------------------------

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Apparatus Floor Resurfacing

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-007
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ 15,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 15,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Floor originally resurfaced in 2012 bc of slipping and safety issues. It has become worn and needs resurfacing within next 5 years to continue to meet safety precautions.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Floor has worn spots and needs replacement in order to prevent workers comp claims.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 15,000	FY22
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Building Roof Repairs

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-008
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 45,000
ESTIMATED COST FY2022	\$ 45,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 45,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replacement of rubber roof. Roof has reached its lifespan. The section over apparatus bay has been replaced twice since originally installed in 1990
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Rubber membrane has been repaired multiple times and often leaks. Copper roof over dining area also needs to be repaired, this area needs redesign that allows water to run away from windows and not into them.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	At its life expectancy
---	------------------------

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Richard Nadeau & Son Inc
---	--------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 45,000	FY22
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Eastern Fire Station

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-009
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 2,300,000
ESTIMATED COST FY2022	\$ 1,300,000
ESTIMATED COST FY2023-2026	\$ 1,000,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	This station would have an engine and ambulance staffed to serve the coastal area as well as other response areas. Propose to build station into a UNE owned structure, allowing for cost savings. Building could house FD, PD and UNE EMS and Security Staff. Could also use building as a collaboration with Biddeford School Dept for a student fire and EMS program or through some private business partnership. At this time we have not put together project cost forecast due to complexity of project. This building station and staff would allow us to reduce the large response we have to our coastal areas and create room to staff a needed third ambulance.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Call volume continues to increase, service needs to be expanded to coastal areas, a third ambulance needs to be staffed and housed.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Eight additional staff are needed to bring min shift to ten to be accomplished through hiring, OT, or combination of both.
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	BON-GO	BON-GO	100%	\$ 2,300,000	FY23-FY24
				\$ -	AFG, Bonding
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Current need for service response expansion
---	---

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 1,300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 1,300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Fire House Floors

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-010
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 10,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 10,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 10,000

1. DESCRIPTION OF PROJECT	Replacement of tile floors at Biddeford fire house
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Floors are over 30 yrs old and showing wear from traffic, chipping or broken in some places. Need to replace to prevent tripping and injury
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	
---	--

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost estimates obtained by comparing similar jobs done in other buildings.
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 10,000	FY24
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Driveway, Parking Lot R&R

CIP NUMBER: (DEPT-YR-M)	FAC-FY21-011
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 250,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 250,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 250,000

1. DESCRIPTION OF PROJECT	The driveway at Central Fire Station has not been repaired or sealed since it was installed in 1990. It currently has large cracks throughout and is sinking in front of apparatus doors. Catch basins are caving in. Additional areas need to be paved for parking and storage of emergency response trailers. There is a lack of parking space, esp. when training w Saco Fire Dept. The Fire Dept has a training structure that needs to have paving placed around it.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 250,000	FY23
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Dept Repointing station brick work

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-012
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 20,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 20,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 20,000

1. DESCRIPTION OF PROJECT	The fire station is over 30 years old and the brick work in need of repair. Water has caused damage to brick work and it needs to be addressed before issue becomes a more major concern with increased damages.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 20,000	FY23
				\$ -	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Fire Department-Windows

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-013
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 35,500
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 35,500

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 35,500

1. DESCRIPTION OF PROJECT	Replacement of windows. Some windows have been leaking for years and multiple repairs have been made over the past few years.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Present windows are original to the building and are not tight in their frames and leak. Replacement hinges and handles are difficult to source
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate from Portland Glass
---	------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	44%	\$ 15,500	FY23
	COB	COB	56.00%	\$ 20,000	FY24
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 15,500	\$ 20,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 15,500	\$ 20,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	May Field Tennis Court Lights Conversion

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-014
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 19,500
ESTIMATED COST FY2022	\$ 19,500
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 9,750
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replace 8 1000 watt Metal Halide fixtures to LED lights with motion detection to shut off lights when not in use.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Energy conservation
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	50%	\$ 9,750	expected rebate of 50% from
	GRA-ST	GRA-ST	50.00%	\$ 9,750	FY22
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Works - Automated Gate, Security

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-015
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 52,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 52,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 52,000

1. DESCRIPTION OF PROJECT	Completion of installation of security fencing, cameras, and automated gate at school bus entrance
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Improve security at PW Facility and ensure controls in place to limit access to school busses.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 52,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	This roof has been patched several times and we need to be proactive to replace before we have major leaks and mold issues.
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Access Replace Roof

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-016
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 52,000
ESTIMATED COST FY2022	\$ 52,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 52,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replacement of rubber roof on flat section of the building
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	This section of roofing was not replaced when the building was renovated and is now over 25 yrs old. This section of roof will soon be beyond its useful life.
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
--	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	SCH	SCH	100%	\$ 52,000	School Department

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	This roof has been patched several times and we need to be proactive to replace before we have major leaks and mold issues.
------------------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Works - City Radio Box

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-017
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 28,750
ESTIMATED COST FY2022	\$ 28,750
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 28,750
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	The City has requested the use of the City's Radio box for the reporting of fire alarms be eliminated due to the poor condition of the Radio box system. A dialer to the outside would have to be installed and monitored by an outside
---------------------------	---

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 28,750	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Elimination costs = \$28.5k vs replacement cost = \$69k (~\$30k savings)
---	--

10. OTHER INFO:	The City has two Radio boxes; one at the Fire Dept and one at the Police Dispatch. Both are old and have est. replacement cost of \$30k ea. Presently, only some city bldgs and school bldgs are on this system
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 28,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 28,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Works - Cold storage for recycling

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-018
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 115,000
ESTIMATED COST FY2022	\$ 115,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 115,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Present building is in poor shape; baled paper and card board are exposed of the weather, getting wet, causing additional cleanup and material mgt issues.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	NA
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 115,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 115,000		\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Works - Heating System Replacem

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-019
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 75,000
ESTIMATED COST FY2022	\$ 75,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 75,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Phase 3 replacement or upgrade of heating and air conditioning is for the administrative section of the PW Garage. Present system is original to building and by 2021 will have out lived its useful life. New system will be more energy and air quality efficient
---------------------------	---

2. NEED AND IMPACT OF PROJECT	NA
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 75,000	FY22

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Facilities
PROGRAM:	Public Works - Salt Barn Lean To Addition

CIP NUMBER: (DEPT-YR-#)	FAC-FY21-020
PROJECT PRIORITY	Completed FY21

ESTIMATED TOTAL COST	\$ -
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Need for additional storage for items like seasonal equipment and trash containers which are exposed to elements
---------------------------	--

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Original amount budgeted is not enough ot cover the bids recd need additional funds to cover costs
---	--

10. OTHER INFO:	Lean to would be appx 50' long, have 2-3 12' high bay doors on front. Back wall woul db e one side of the Salt Barn
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

City of Biddeford Fire Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
			Funding								
BFD-FY21-001	Apparatus Floor Cleaning Machi	0		\$ -	COB \$ 18,000						
BFD-FY21-002	Ballistic Vests Replacement	1			COB \$ 65,000						
BFD-FY21-003	Battery Extrication Tools	2			COB \$ 40,000						
BFD-FY21-004	EMS Equipment	1		COB \$ 67,000		COB \$ 67,000					
BFD-FY21-005	Hydraulic Rescue Tool Pump	3			COB \$ 10,000						
BFD-FY21-006	Ocean Rescue Boat	1			COB \$ 40,000						
BFD-FY21-007	Rescue Ropes and Harnesses	2			\$ -		COB \$ 15,000				
BFD-FY21-007	Thermal Imagers	3			COB \$ 15,000						
Fire Department Totals											
COB	City Share		\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000	\$ -	\$ -	\$ -	\$ -
	Total Fire Department Projects		\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Ballistic Vests Replacement

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-002
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 65,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 65,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 65,000

1. DESCRIPTION OF PROJECT	Personnel protective vest are expiring and have reached the end of their life.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	High
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 65,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Battery Extrication Tools

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-003
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 40,000
ESTIMATED COST FY2022	\$ 40,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 40,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	This would be used to replace and update our vehicle extrication tools. Our current tools on SQ-28 are over 20 years old. These tools are used to extricate victims from vehicles at car accidents. Additionally, these new battery tools could be used for things like industrial accidents with people that may be trapped in machinery, building collapse incidents, and firefighter rescue. These new tools would be battery operated and not require the use of a large hydraulic pump like our current tools that do not allow us to operate them inside the building
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Our current tools have reached the end of their recommended service life and cannot be operated inside of a structure
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 40,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	EMS Equipment

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-004
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$67,000
ESTIMATED COST FY2022	
ESTIMATED COST FY2023-2026	\$ 67,000

CITY SHARE FY2022	\$ 67,000
CITY SHARE FY2023-2026	\$ 67,000

1. DESCRIPTION OF PROJECT	Replacement program for EMS stretchers, stair chair, cardiac monitors. All three of our ambulances and our front line fire apparatus have cardiac monitors. These monitors are computers that get used often and need to be on a replacement plan to stay up with the latest technology and most advanced patient care. Monitors are circulated from ambulance to fire apparatus as they are replaced. This program would allow a cardiac monitor to be in service for about 18 years before it is taken out of service. EMS stretchers and stair chairs take a lot of abuse and need constant maintenance and repairs. This program would allow a stretcher and stair chair to be in service for 9 years before being taken out of service.
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Our current tools have reached the end of their recommended service life and cannot be operated inside of a structure
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Local Vendors, Stryker and physio reps
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	50%	\$ 67,000	FY24

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	These items are on a replacement schedule
--	---

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ -	\$ 67,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 67,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

**CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM**

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Hydraulic Rescue Tool Pump

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-005
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 10,000
ESTIMATED COST FY2022	\$ 10,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 10,000
CITY SHARE FY2023-2026	

1. DESCRIPTION OF PROJECT	This project is to replace our current hydraulic rescue tool pump. This pump operates our hydraulic vehicle extrication tools. This pump was purchased in 2003.
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	This pump was purchased in 2003, it has reached the end of life service as our primary pump. It does not meet the level of operation that is required for today's rescue tools and is in need of an upgrade to cut much of the new steel that is present in today's vehicles.
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	
--	--

4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING REC'D IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Rec'd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 10,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
--	--

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Rescue Boat

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-006
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 40,000
ESTIMATED COST FY2022	\$ 40,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 40,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	We have been without a rescue boat for the ocean since our old boat was put out of service six years ago. Currently Saco Fire is responding to our ocean water calls, but we have always strived for a two boat response between Biddeford and Saco for safety. The Harbor Master has been working on surplus options for a replacement boat for a few years, but has not been able to find a boat that works for us. Each year we are called to an average of 24 to 30 boat responses. Our boat launch at Marblehead is one of the busiest in the state and Coast Guard response is delayed. Many of our citizens recreate on the water. This would be a smaller boat than Saco's that would allow us coastal and island response and would work in combination with Saco's boat allowing access to areas that their boat cannot reach. Additionally, it would be designed with inflatable sides and a rigid hull to allow us to deploy rescue swimmers and to retrieve victims in the water
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Currently we have no ability to respond to emergencies beyond the mouth of the river in the ocean, on our beaches, or to our islands. We only have 1964 13 foot aluminum boat that can be used in the river when needed, most of our water emergencies take place in the ocean
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Radios, Radar, GPS, other marine electronics, emergency lighting, search lighting
---	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 40,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Replace Rescue Ropes and Harnesses

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-007
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 15,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 15,000

1. DESCRIPTION OF PROJECT	Replacement of all of our high angle, below grade, and rescue ropes and harnesses. These items have reached the end of their manucature recommended service life and need to be replaced.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	End of service life
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 15,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Fire Department
PROGRAM:	Thermal Imaging

CIP NUMBER: (DEPT-YR-#)	BFD-FY21-008
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ 15,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 15,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	We currently have three thermal imagers. In 2021 our oldest one would be 15 years old. We need to replace this unit as it comes to the end of its life span. These are complex computers that are constantly improving. These cameras provide the best chance for us to find victims that may be trapped in a fire and to find hidden fire within a structure. Additionally, the newest cameras will be 7 years old and we would like to strive to have a camera for each company operating at the fire scene
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Camera is at the end of its life span
-------------------------------	---------------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 15,000	
	GRA-OTHER	GRA-OTHER			Potential AFG ?

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

City of Biddeford Ice Arena Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BIA-FY21-001	Bleachers (Potential Fund Raising)				COB \$ FUN \$ 243,785					
BIA-FY-002	Building Painting						COB \$			
BIA-FY22-003	Right Side Wall	1			COB \$ 38,502					
BIA-FY22-004	New Roof	2			COB \$ 149,621					
BIA-FY22-005	Replace Old Baxi Boilers	1			COB \$ 84,920					
Ice Arena Totals										
FUN	Fund Raising		\$ -	\$ -	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ -	\$ -	\$ 273,043	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Ice Arena Projects		\$ -	\$ -	\$ 516,828	\$ -	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Biddeford Ice Arena
PROGRAM:	Bleachers

CIP NUMBER: (DEPT-YR-#)	BIA-FY21-001
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 243,785
ESTIMATED COST FY2022	\$ 243,785
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replacing bleachers
---------------------------	---------------------

2. NEED AND IMPACT OF PROJECT	The bleachers have reached their useful life, replacing them will create additional storage space that is greatly needed and provide additional seating and bring the Ice Arena up to code on all safety related regulations
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	The project has been brought to our attention by our insurance company and inspectors have mentioned the seating is getting "tired". Cost estimate provided by Hussey Seating
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	FUN	FUN	100%	\$ 250,000	Potential fund raising

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Safety Concerns
---	-----------------

10. OTHER INFO:	Project would start in April for August Completion
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Biddeford Ice Arena
PROGRAM:	Building Painting -

CIP NUMBER: (DEPT-YR-#)	BIA-FY21-002
PROJECT PRIORITY	Deleted

ESTIMATED TOTAL COST	\$ -
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Paint the exterior of the building
----------------------------------	------------------------------------

2. NEED AND IMPACT OF PROJECT	Building needs a coat of paint to prevent risk of rusting and make the building more appealing
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
--	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Biddeford Ice Arena
PROGRAM:	Wall Repair

CIP NUMBER: (DEPT-YR-#)	BIA-FY22-003
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 38,502
ESTIMATED COST FY2022	\$ 38,502
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 38,502
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Repair existing damages to East Wall
----------------------------------	--------------------------------------

2. NEED AND IMPACT OF PROJECT	Arena wall is in need of immediate repair, and new panels and gutter lines for right side wall
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote obtained from Irishpan Industries
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 38,502	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 38,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 38,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Biddeford Ice Arena
PROGRAM:	New Roof 28,800 sq ft

CIP NUMBER: (DEPT-YR-#)	BIA-FY22-004
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 149,621
ESTIMATED COST FY2022	\$ 149,621
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 149,621
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Repair existing damages to roof and future upgrades
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Arena roof is in need of repair
--------------------------------------	---------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote obtained from Irishpan industries
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 149,621	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 149,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 149,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Biddeford Ice Arena
PROGRAM:	Boiler Replacement

CIP NUMBER: (DEPT-YR-#)	BIA-FY22-005
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ -
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 8,500

1. DESCRIPTION OF PROJECT	To replace older Baxi wall hung boilers which are at end of life expectancy
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2. NEED AND IMPACT OF PROJECT	Older boilers are at end of life expectancy, new units will be floor mounted, high efficiency
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Jim Godbout plumbing and heating quote
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 84,920	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
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10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 84,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 84,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	Carpeting Replacement/ Circulation Department

CIP NUMBER: (DEPT-YR-#)	MCL-FY21-002
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 19,876
ESTIMATED COST FY2022	\$ 19,876
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 5,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replacement of carpeting in front lobby, vestibule, hallway and Circulation department desk area/office areas/ meeting room. We will be using carpet squares/tiles and the quote includes labor and material for all related prep, installation and disposal of old
---------------------------	---

2. NEED AND IMPACT OF PROJECT	High foot traffic and high visibility area- this carpeting is in dire need of replacement due to age and wear/tear
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
--	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 14,876	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 19,876	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 14,876	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	LED Lighting/ Efficiency Improvements 1960s & 1995 Additions (2nd Floor and Public Stairwell)

CIP NUMBER: (DEPT-YR-B)	MCL-FY21-003
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$	5,650
ESTIMATED COST FY2022	\$	-
ESTIMATED COST FY2023-2026	\$	5,650

CITY SHARE FY2022	\$	-
CITY SHARE FY2023-2026	\$	2,770

1. DESCRIPTION OF PROJECT	LED Lighting and new fixtures throughout 2nd floor and in public stairwell (at front of building in 1995 addition)
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Energy efficiency, cost reduction, improvement of appearance and visibility within these areas of the building
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
---	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd	\$	-	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 2,880	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 5,650	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ 2,880	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 2,770	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library	CIP NUMBER: (DEPT-YR-#)	MCL-FY21-004
PROGRAM:	LED Lighting/ Efficiency Improvements Entrance and Exterior Building	PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 4,250	CITY SHARE FY2022	\$ -
ESTIMATED COST FY2022	\$ -	CITY SHARE FY2023-2026	\$ 1,240
ESTIMATED COST FY2023-2026	\$ 4,250		

1. DESCRIPTION OF PROJECT	Replacement of lighting on the outside of the building, removing fixtures and installing lamp posts on either side of the walkway- possibly adding LED light wall pack in a subtle way to the outside SE corner of the 1863 building
2. NEED AND IMPACT OF PROJECT	Energy efficiency, cost reduction, improvement of appearance and increasing safety and visibility outside of the building
3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 3,010	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 4,250	\$ -	\$ -	\$ -	\$ -	-
NON CITY SHARE	\$ -	\$ 3,010	\$ -	\$ -	\$ -	\$ -	-
CITY SHARE	\$ -	\$ 1,240	\$ -	\$ -	\$ -	\$ -	-

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	Painting of 1863 Entrance and Stairwell

CIP NUMBER: (DEPT-YR-#)	MCL-FY21-005
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 15,400
ESTIMATED COST FY2022	\$ 15,400
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 3,900
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	The original interior of the entryway to the Church (and to the library from 1902 to 1995) is in need of cosmetic repairs and painting, it is likely more than 30-40 years since this area has been painted.
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2. NEED AND IMPACT OF PROJECT	This is one of the most attractive parts of the building and visitors frequently linger in this area due to the original construction, woodwork, mosaic stonework, and tin walls on the first floor. This area extends from the first floor all the way
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 11,500	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 3,900	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library	CIP NUMBER: (DEPT-YR-#)	MCL-FY21-006
PROGRAM:	Painting of public stairwell interior/ 1995 Addition	PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 4,400
ESTIMATED COST FY2022	\$ 4,400
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 1,100
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Painting of public stairwell/ cinder block walls, ceiling and trim stairwell
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	This area was last painted in 1995 and its by far the most used stairwell in the building for the public; the area needs cosmetic improvements and the interior paint has become very tired in appearance
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
--	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 3,300	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 4,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 3,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	Reconstruction of Attic Stairwell- 2nd Floor to 1863 Tower Area

CIP NUMBER: (DEPT-YR-#)	MCL-FY21-007
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 7,500
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 7,500

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,900

1. DESCRIPTION OF PROJECT	Reconstructing stairway that runs from Archival Storage Attic at 2nd Floor choir/balcony level to the base of the tower/steeple/belfry area
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2. NEED AND IMPACT OF PROJECT	For purposes of fire safety, sprinkler maintenance, heat/smoke detectors, lighting and acoustic panels, the area requires safe access and the stairwell needs to be rebuilt for structural integrity
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)

Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 5,600	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)

	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ 5,600	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	Replacement of York HVAC Rooftop Unit from 2008

CIP NUMBER: (DEPT-YR-#)	MCL-FY21-008
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 30,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 30,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 8,760

1. DESCRIPTION OF PROJECT	The rooftop unit serves the majority of the 2nd floor (1960's addition) including the archives, adult and teen reading rooms, public access computer space, fiction/non-fiction collection, staff and public study areas. This unit is a 15-ton packaged A/C RTU and will be due for
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2. NEED AND IMPACT OF PROJECT	Energy efficiency through improved technology and provision of continued comfortable space for all library patrons
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 21,240	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ 21,240	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 8,760	\$ -	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library
PROGRAM:	Safety/ Structural Integrity Study on 1863 Belfry/Tower and 1863 2nd Floor Ceiling

CIP NUMBER: (DEPT-YR-#)	MCL-FY21-009
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 5,500
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 5,500

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,400

1. DESCRIPTION OF PROJECT	Structural and stability/integrity study with a view toward making improvements for choir area, attic/archival storage space and access for lighting/sprinklers above 2nd floor, including tower or belfry base (the steeple area within 1863 building in the interior space above the ceiling, as well as the stairway access that runs around the
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	A professional study will yield valuable information about any repairs or construction that will need to be done in any/ all of these areas. The tower area and steeple base had lighting strikes in late 19th century and due to age these area have a great deal of wear/tear
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule
--	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 4,100	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ 4,100	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	McArthur Library	CIP NUMBER: (DEPT-YR-#)	MCL-FY21-011
PROGRAM:	Spray Foam Insulation/ 1863 Attic and Walls/Ceiling of Sub-Basement Area	PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 40,500
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 40,500

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 8,600

1. DESCRIPTION OF PROJECT	Installation of spray foam insulation and cellulose in the attic of 1863 structure, by the bell tower, and also above ceiling of sub-basement and behind interior walls in sub-basement, through to both basement doorways
2. NEED AND IMPACT OF PROJECT	Energy efficiency improvements, cost reduction, protecting storage areas, and improved comfort and stability for collection materials, staff and patrons alike
3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Part of McArthur's Overall Asset Maintenance Plan and Replacement Schedule

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	2
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Library Facility Committee revises and prioritizes asset maintenance and replacement schedules in conjunction with Library Director and quotes are obtained from Vendors, Contractors, or Consultants as required. Allowances have been made for cost increases/ inflation for projects for future years
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	LIB	90%	\$ 31,900	Library's Annual Capital Budget

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 40,500	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ 31,900	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 8,600	\$ -	\$ -	\$ -

City of Biddeford Police Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BPD-FY21-001	Camera Surveillance	1			COB \$ 60,000					
BPD-FY21-002	Radio Project	0		COB \$ 75,000 LEAS \$ -	COB \$ - LEAS \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Department Totals										
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
COB	City Share		\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Police Department Projects		\$ -	\$ 75,000	\$ 60,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Police Department
PROGRAM:	Camera Surveillance

CIP NUMBER: (DEPT-YR-#)	BPD-FY21-001
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 60,000
ESTIMATED COST FY2022	\$ 60,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 60,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Install surveillance cameras in city parks
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Would give us the ability to watch and record activity within the Parks to monitor illegal activity. All Parks are "closed" after dusk, and having video surveillance would make dealing with trespassers easier and detection more timely. Since we continue to receive complaints of people urinating and defecating in the Parks, this would make identification easier and successful.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Rough estimates supported by experience. Subject to change as project gets approved and moves through the process
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 60,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Police Department
PROGRAM:	Radio Project

CIP NUMBER: (DEPT-YR-#)	BPD-FY21-002
PROJECT PRIORITY	EXPECTED FY21

ESTIMATED TOTAL COST	\$ 50,000
ESTIMATED COST FY2022	\$ 50,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Less than lethal implement to replace MACE as a control weapon
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Bolawrap is less than lethal weapon to control fleeing or resisting person. Newest technology in the use of force continuum.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	New device, and will probably replace the TASER in the application of control weapon
---	--

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Products advertising and information for vendor. Cost is \$1,000 per unit
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%		

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

City of Biddeford Public Works Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
			Funding	Funding							
DPW-FY22-001	5 Year Vehicle/Equipment Repl.	1	WWF \$ 160,000 COB \$ 348,047 LEAS \$ 435,888	SCH \$ - WWF \$ - COB \$ 265,000	-	COB \$ 985,000 SCH \$ 184,000	COB \$ 970,000 SCH \$ 184,000	COB \$ 990,000 SCH \$ 188,000	COB \$ 947,000 SCH \$ 188,000	COB \$ 749,000 SCH \$ 188,000	
DPW-FY22-002	Sidewalks	3	COB \$ 388,547	COB \$ 470,052	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	COB \$ 75,000	
DPW-FY22-003	Street Maintenance-Capital Pav	2		COB \$ 481,803 ST \$ 386,528	COB \$ 493,848 ST \$ 193,264	COB \$ 506,195 ST \$ 193,264	COB \$ 518,849 ST \$ 193,264				
DPW-FY22-004	Granite Point Culvert	4		COB \$ - BON \$ 75,000							
DPW-FY22-005	Rte 1 Improvements	6		COB \$ -		COB \$ 650,000					
DPW-FY22-006	Tree Management Plan	5			COB \$ 50,000	COB \$ 30,000	COB \$ 30,000	COB \$ 30,000	COB \$ 30,000		
Public Works Totals			BON \$ - LEAS \$ 435,888 ST \$ - SCH \$ - WWF \$ 160,000 COB \$ 736,594	\$ - \$ 435,888 \$ - \$ - \$ 735,052	\$ 75,000 \$ 386,528 \$ 184,000 \$ 1,691,803	\$ - \$ 193,264 \$ 184,000 \$ 2,218,848	\$ - \$ 193,264 \$ 188,000 \$ 1,601,195	\$ - \$ 193,264 \$ 188,000 \$ 1,570,849	\$ - \$ 193,264 \$ 188,000 \$ 1,570,849	\$ - \$ 188,000 \$ 824,000 \$ 1,012,000	\$ -
Total Public Works Projects			\$ 1,332,482	\$ 735,052	\$ 2,337,331	\$ 2,596,112	\$ 1,982,459	\$ 1,952,113	\$ 1,012,000	\$ -	

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Vehicle Maintenance 5Year Vehicle/Equip

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-001
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 5,573,000
ESTIMATED COST FY2022	\$ 1,169,000
ESTIMATED COST FY2023-2026	\$ 4,404,000

CITY SHARE FY2022	\$ 985,000
CITY SHARE FY2023-2026	\$ 3,656,000

1. DESCRIPTION OF PROJECT	5 year vehicle/equipment replacement program
---------------------------	--

2. NEED AND IMPACT OF PROJECT	replacing vehicles per their lifecycle
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	15 year CIP replacement program
---	---------------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ 77,500	\$ 87,000	\$ 108,000	\$ 379,000	\$ 265,000

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Factory recommended lifecycle and price was obtained by staff
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Includes all City Departments
---	-------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	83%	\$ 4,641,000	all vehicle equipmnet can be
	SCH	SCH	17%	\$ 932,000	state funding for school buses
	WWF	WWF	0%		

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Replacement of vehicles/equipment before they become unreliable and nonfunctional
---	---

10. OTHER INFO:	Previous 5 years were lease purchase on the large purchases and full payment on cars and pickups
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,169,000	\$ 1,154,000	\$ 1,178,000	\$ 1,135,000	\$ 937,000	-
NON CITY SHARE	\$ 184,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	-
CITY SHARE	\$ 985,000	\$ 970,000	\$ 990,000	\$ 947,000	\$ 749,000	-

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Sidewalks

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-002
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 375,000
ESTIMATED COST FY2022	\$ 75,000
ESTIMATED COST FY2023-2026	\$ 300,000

CITY SHARE FY2022	\$ 75,000
CITY SHARE FY2023-2026	\$ 300,000

1. DESCRIPTION OF PROJECT	General sidewalk repair throughout city as needed.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Public safety
-------------------------------	---------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Per paving program
---	--------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 250,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Street Maintenance - Capital Paving Prog

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-003
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 2,967,015
ESTIMATED COST FY2022	\$ 868,331
ESTIMATED COST FY2023-2026	\$ 2,098,684

CITY SHARE FY2022	\$ 481,803
CITY SHARE FY2023-2026	\$ 1,518,892

1. DESCRIPTION OF PROJECT	Resurfacing of app 6 miles of roadway
---------------------------	---------------------------------------

2. NEED AND IMPACT OF PROJECT	Maintaining road surface conditions helps reduce deterioration of the structural base of the road, minimizes future repair costs and improves rideability
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Capital paving program
---	------------------------

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ 1,500,000	\$ 561,879	\$ 500,000	\$ 388,547	\$ 470,052

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants, contractors
--	--------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Annual program submittal. Staff.
---	----------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	CSO Program
---	-------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	67%	\$ 2,000,695	
	GRA-ST	GRA-ST	33%	\$ 966,320	State local roads assistance

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	see #2 above
---	--------------

10. OTHER INFO:	Bond passage (Nov 2015) put \$1,500,000 in place for FY17
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 868,331	\$ 687,112	\$ 699,459	\$ 712,113	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 386,528	\$ 193,264	\$ 193,264	\$ 193,264	\$ -	\$ -	\$ -
CITY SHARE	\$ 481,803	\$ 493,848	\$ 506,195	\$ 518,849	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Granite Point Culvert

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-004
PROJECT PRIORITY	4

ESTIMATED TOTAL COST	\$ 175,000
ESTIMATED COST FY2022	\$ 175,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 100,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replace existing 60" culvert
---------------------------	------------------------------

2. NEED AND IMPACT OF PROJECT	Poor culvert needs to be replaced due to age.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING REC'D IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Rec'd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	N/A
--	-----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Last 3 years needed to temp fix
---	---------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	BON-GO			\$ 75,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Late fall due to traffic
---	--------------------------

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Rte 1 Improvements

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-005
PROJECT PRIORITY	6

ESTIMATED TOTAL COST	\$ 650,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 650,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 650,000

1. DESCRIPTION OF PROJECT	Install drainage syst. Sidewalks paving from the Spur to Arundel line
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Poor drainage impacts travel, increased pedestrian/cycling activity, poor road surface conditions.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants, contractors
--	--------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	road conditions, increased activities. Staff
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 650,000	PACTS funding

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Conditions of road and PACTS schedules
---	--

10. OTHER INFO:	City will be working with PACTS to get project funded. This request would be for the local match on a PACTS project. Does that mean that the total cost of this project is 650,000x2+1,300,000 ?
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Public Works
PROGRAM:	Tree Management Plan

CIP NUMBER: (DEPT-YR-#)	DPW-FY22-006
PROJECT PRIORITY	5

ESTIMATED TOTAL COST	\$ 140,000
ESTIMATED COST FY2022	\$ 50,000
ESTIMATED COST FY2023-2026	\$ 90,000

CITY SHARE FY2022	\$ 50,000
CITY SHARE FY2023-2026	\$ 90,000

1. DESCRIPTION OF PROJECT	Implementation of a multi year program to manage and maintain a healthy tree inventory within the city
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Davey Resource Group was hired under a grant by the US Forest Service to update the current tree inventory and develop a Tree Management Plan (TMP) to assist the City with developing and managing a sustainable tree inventory. The CIP reflects the recommendations highlighted in the TMP
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	In house and contract services
--	--------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimates obtained from consultant recommendations and cost estimates
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Project Canaopy and Recreation Dept.
---	--------------------------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 120,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	This TMP was developed for the City of Biddeford w a focus on addressing st and It maintenance needs for inventoried public tress. Davey Resource Group completed the tree inventory to gain an understanding of the needs of the existing urban forest and to project a recommended maintenance schedule for tree care. A copy of hte report is attached.
---	--

10. OTHER INFO:	The inventory was limited by funding and therefore represents an update to the existing inventory rather than a complete inventory within the city limits. The TMP also recommends expenditures in the current fiscal year. The implementaion schedule has been delayed a year to allow for adequate budgeting.
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

City of Biddeford Recreation Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
RECFY21-001	Clifford Park	2	COB \$ 13,000	COB \$ -	COB \$ 21,000	COB \$ 6,000	COB \$ 24,000	COB \$ 12,000	COB \$ 10,000	
RECFY21-002	Community Center Playground	0			COB \$ 62,000					
RECFY21-003	Court Resurface	0	COB \$ 18,500		COB \$ 20,000					
RECFY21-004	Doran Field	3		COB \$ -	COB \$ 12,000	COB \$ 20,000				
RECFY21-005	Ice Rink	0						COB \$ 30,000		
RECFY21-006	Memorial Field (Mayfield)	0				COB \$ 10,000	COB \$ 17,800	COB \$ 6,000		
RECFY21-007	Park Benches		COB \$ 5,000			COB \$ 2,500	COB \$ 3,000			
RECFY21-008	Park Fence Repairs	0					COB \$ 14,000			
RECFY21-009	Park in the Pines-Seawall	0					COB \$ 15,000			
RECFY21-010	Park Signage	5	COB \$ 4,000	COB \$ -	COB \$ 8,000					
RECFY21-011	Pierson's Lane Fence	0				COB \$ 18,000				
RECFY21-012	Pool Beach Ramp	0		SRF \$ -		SRF \$ 25,000				
RECFY21-013	Portable Stage	0				COB \$ 9,000				
RECFY21-014	Pre-K Lil Cubs	0		COB \$ -	COB \$ 15,000					
RECFY21-015	Property Purchase Gagne	0				COB \$ 150,000 GRA \$ 50,000				
RECFY21-016	Rotary Park Complex	7	COB \$ 118,000		COB \$ 139,000	COB \$ 432,962	COB \$ 337,488	COB \$ 294,148	COB \$ 431,652	
RECFY21-017	Shevenell Park	6		COBG \$ -	COBG \$ 35,197	COBG \$ 117,322				
RECFY21-018	St Louis Field Complex	1	COB \$ 226,000	COB \$ 50,000	COB \$ 45,000	COB \$ 334,000	COB \$ 21,000	COB \$ 1,800,000		
RECFY21-019	Trash Cans			COB \$ -	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400		
RECFY21-020	Park Amenities	4			COB \$ 1,400	COB \$ 3,900	COB \$ 4,400	COB \$ 1,400		
RECFY21-021	Mobile Restroom	0								\$ 25,000
Recreation Totals										
DON	Anticipated Donations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COBG	Grants - COBG		\$ -	\$ 35,197	\$ 117,322	\$ -	\$ 50,000	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 384,500	\$ 50,000	\$ 242,800	\$ 919,762	\$ 588,088	\$ 2,114,948	\$ 471,652	\$ 25,000
	Total Recreation Projects		\$ 384,500	\$ 50,000	\$ 277,997	\$1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000

See Section REC for more info

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Clifford Park

CIP NUMBER: (DEPT-YR-#)	REC-FY21-001
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 73,000
ESTIMATED COST FY2022	\$ 21,000
ESTIMATED COST FY2023-2026	\$ 52,000

CITY SHARE FY2022	\$ 21,000
CITY SHARE FY2023-2026	\$ 52,000

1. DESCRIPTION OF PROJECT	Maine Conservation Corp, Basketball Court Maint., Security Cameras, Skate Park Repair, Park Shelters
---------------------------	--

2. NEED AND IMPACT OF PROJECT	General Maintenance
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ 7,000		\$ 6,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House Estimates
---	--------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 73,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	A great deal of support has been provided by volunteers, the rehab of the skate park, trail work, trail grooming, trail blazing, installation of the Story Walk, HOB has been a big supporter of efforts here along with the Friends of Clifford Park and Adopt-A-Park members. HOB has also assisted by providing grant opportunities for this park
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 21,000	\$ 6,000	\$ 24,000	\$ 12,000	\$ 10,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 21,000	\$ 6,000	\$ 24,000	\$ 12,000	\$ 10,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Community Center Playground

CIP NUMBER: (DEPT-YR-#)	REC-FY21-002
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 62,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 62,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 62,000

1. DESCRIPTION OF PROJECT	Community Center Playground
---------------------------	-----------------------------

2. NEED AND IMPACT OF PROJECT	Improvements and update of equipment to better serve ages 2-12, including a water feature
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Based off 2005 plan with increase to offset inflation
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 62,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Court Resurface

CIP NUMBER: (DEPT-YR-#)	REC-FY21-003
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 20,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 20,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 20,000

1. DESCRIPTION OF PROJECT	Resurface Tennis Courts Clifford Park
---------------------------	---------------------------------------

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 18,500	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Based on previous work
---	------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 20,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	Mayfield courts were done in 2019
-----------------	-----------------------------------

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Doran Field

CIP NUMBER: (DEPT-YR-#)	REC-FY21-004
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 32,000
ESTIMATED COST FY2022	\$ 12,000
ESTIMATED COST FY2023-2026	\$ 20,000

CITY SHARE FY2022	\$ 12,000
CITY SHARE FY2023-2026	\$ 20,000

1. DESCRIPTION OF PROJECT	Doran Field reconfiguration, elimination of aged playground, replacing pump house, relocating batting cage
---------------------------	--

2. NEED AND IMPACT OF PROJECT	General Maintenance, Field Improvements
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House Estimate, Field Study
---	--------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	School department funding a restroom, concession and press box facility to support BHS programs. This is the home field of Girl's Softball. Building to be built by the COT
---	---

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 32,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	Increase parking and relocate batting cage
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 12,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 12,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Ice Rink

CIP NUMBER: (DEPT-YR-#)	REC-FY21-005
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 30,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 30,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 30,000

1. DESCRIPTION OF PROJECT	Temp ice Rink for Mechanics Park
---------------------------	----------------------------------

2. NEED AND IMPACT OF PROJECT	Offers a downtown winter activity in a high visibility urban area to serve residents and visitors alike
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Nice rink or similar, staffing to maintain
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and Recreation Commission, Nice Rink Catalog
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 30,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Memorial Park (Mayfield)

CIP NUMBER: (DEPT-YR-#)	REC-FY21-006
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 33,800
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 33,800

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 33,800

1. DESCRIPTION OF PROJECT	Improve Challenger Field Dugouts (Middle Field), Playground upgrades, Park Shelters, building window replacement May Street Side.
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	General Maintenance, Park Improvements
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House and Vendor estimates
--	-------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 33,800	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 10,000	\$ 17,800	\$ 6,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 10,000	\$ 17,800	\$ 6,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Park Benches

CIP NUMBER: (DEPT-YR-#)	REC-FY21-007
PROJECT PRIORITY	Delete FY-22

ESTIMATED TOTAL COST	\$ 5,500
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 5,500

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 5,500

1. DESCRIPTION OF PROJECT	Replacement of broken benches. First 2 at Mayfield requested by residents.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	NA
-------------------------------	----

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff, Website
---	----------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 5,500	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 2,500	\$ 3,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 2,500	\$ 3,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Park Fence Repairs

CIP NUMBER: (DEPT-YR-#)	REC-FY21-008
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 14,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 14,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 14,000

1. DESCRIPTION OF PROJECT	Clifford Park fencing repairs near parking lot and tennis court, St.Louis Field I interior fence, maintenance gate at Rotary Park
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Maintain facility for continued usage and appearance
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimate Only
---	---------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 14,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	4' & 6' sections chain link black coated mesh x 100', misc. fittings and ties
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Park in the Pines- Seawall

CIP NUMBER: (DEPT-YR-#)	REC-FY21-009
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 15,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 15,000

1. DESCRIPTION OF PROJECT	Engineering for deteriorating seawall in the park
---------------------------	---

2. NEED AND IMPACT OF PROJECT	General maintenance
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House Estimate
---	-------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 15,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Park Signage

CIP NUMBER: (DEPT-YR-#)	REC-FY21-010
PROJECT PRIORITY	5

ESTIMATED TOTAL COST	\$ 8,000
ESTIMATED COST FY2022	\$ 8,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 8,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Upgrade park entrance signs
---------------------------	-----------------------------

2. NEED AND IMPACT OF PROJECT	Improve the aesthetics of the park
-------------------------------	------------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 4,000	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Signs, post, concrete for installation
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Recreation Commission, and staff observation of outdated signs, hand painted close to twenty years ago. Have been on the CIP List since 2006. Barco Park Products site
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 8,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	Will cover Clifford, Mayfield, Doran, St.Louis, Mechanic, Pierson's Lane, Vines Landing, Park in the Pines
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Pierson's Lane Fence

CIP NUMBER: (DEPT-YR-#)	REC-FY21-011
PROJECT PRIORITY	X

ESTIMATED TOTAL COST	\$ 18,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 18,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 18,000

1. DESCRIPTION OF PROJECT	Installation of stockade fencing
---------------------------	----------------------------------

2. NEED AND IMPACT OF PROJECT	Fencing purpose to help keep the playground clean and safe
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Fencing
--	---------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Trash from neighboring building filters into the area helping to create unsanitary conditions in the playground
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 18,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Project has been on the books for a few years in order to aid in keeping the playground clean in part because of the dumpster next door
---	---

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Pool Beach Ramp

CIP NUMBER: (DEPT-YR-#)	REC-FY21-012
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 25,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 25,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Ramp Improvements to the bathhouse
---------------------------	------------------------------------

2. NEED AND IMPACT OF PROJECT	Will address some additional ADA issues
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
---	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	FUN	FUN	100%	\$ 25,000	Pool Beach Fund

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Project has been on the books for a few years in order to aid in keeping the playground clean in part because of the dumpster next door
---	---

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Portable Stage

CIP NUMBER: (DEPT-YR-#)	REC-FY21-013
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 9,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 9,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 9,000

1. DESCRIPTION OF PROJECT	Portable Stage
---------------------------	----------------

2. NEED AND IMPACT OF PROJECT	Use for special events and park performances
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Recreation Commission Website (Stagedrop)
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 9,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	8' x 12' Stage
-----------------	----------------

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Pre-K Lil Cubs

CIP NUMBER: (DEPT-YR-#)	REC-FY21-014
PROJECT PRIORITY	Delete FY 22

ESTIMATED TOTAL COST	\$ 15,000
ESTIMATED COST FY2022	\$ 15,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 15,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Facility prep for new program to be held adjacent to BMS and BIS
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Fencing required and facility upgrades in the building to be used
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	Expansion of child care options for families and supports the school departments Pre-K families
---	---

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Fencing, paint, carpeting classroom furniture
--	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Burns fence
---	-------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Cub Care
---	----------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 15,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Property Purchase Gagne

CIP NUMBER: (DEPT-YR-#)	REC-FY21-015
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 200,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 200,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 150,000

1. DESCRIPTION OF PROJECT	Purchase of Gagne property
---------------------------	----------------------------

2. NEED AND IMPACT OF PROJECT	To tie the two city pieces into one cohesive park to be enjoyed by the citizens of Biddeford and their guest
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	2006 Recreation CIP
---	---------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
---	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	85%	\$ 150,000	
	GRA-OTHER	GRA-OTHER	15%	\$ 50,000	Leverage for Securing Grant

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Rotary Park Complex

CIP NUMBER: (DEPT-YR-#)	REC-FY21-016
PROJECT PRIORITY	7

ESTIMATED TOTAL COST	\$ 1,635,250
ESTIMATED COST FY2022	\$ 139,000
ESTIMATED COST FY2023-2026	\$ 1,496,250

CITY SHARE FY2022	\$ 139,000
CITY SHARE FY2023-2026	\$ 1,496,250

1. DESCRIPTION OF PROJECT	Master Plan attention, additional projects-maintenance, including invasive species, skate park, Martel Field needs
---------------------------	--

2. NEED AND IMPACT OF PROJECT	General Maintenance
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ 75,000	\$ -	\$ 43,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House and vendor estimates
---	-------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	2009 Master Plan
---	------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 1,635,250	
			0%	\$ - 0	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 139,000	\$ 432,962	\$ 337,488	\$ 294,148	\$ 431,652	\$ -
NON CITY SHARE	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
CITY SHARE	\$ 139,000	\$ 432,962	\$ 287,488	\$ 294,148	\$ 431,652	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Shevenell Park

CIP NUMBER: (DEPT-YR-#)	REC-FY21-017
PROJECT PRIORITY	6

ESTIMATED TOTAL COST	\$ 152,519
ESTIMATED COST FY2022	\$ 35,197
ESTIMATED COST FY2023-2026	\$ 117,322

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Renovation Shevenil Park
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2. NEED AND IMPACT OF PROJECT	Park needs updating ground issues with the roots of mature trees within the park create tripping hazards. Has been identified by HOB as a park in needs of upgrades as well. Year one funds towards design
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	Initial Plans 2005
--	--------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Originated from Recreation Commission, was brought back for consideration by HOB and Adopt-A-Park with efforts to improve downtown core
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	GRA-OTHER	GRA-OTHER	100%	\$ 152,519	CDBG Assistance
			0%	\$ - 0	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
--	----

10. OTHER INFO:	First year to include updated design work from 2005. Work has been done to update by the COT Program plans continue to be adjusted by the students with input from the Recreation Commission, Adopt-A-Park, and HOB. Year one
------------------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)							
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	
TOTAL PROJECT COST	\$ 35,197	\$ 117,322	\$ -	\$ -	\$ -	\$ -	\$ -
NON CITY SHARE	\$ 35,197	\$ 117,322	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	St.Louis Field Complex

CIP NUMBER: (DEPT-YR-#)	REC-FY21-018
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 2,200,000
ESTIMATED COST FY2022	\$ 45,000
ESTIMATED COST FY2023-2026	\$ 2,155,000

CITY SHARE FY2022	\$ 45,000
CITY SHARE FY2023-2026	\$ 2,155,000

1. DESCRIPTION OF PROJECT	Field I stadium build, Lamp replacement, Perimeter Fencing Replacement, Field II Bleacher Replacement. Field I Outfield irrigation, Field I backstop.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	General Maintenance
-------------------------------	---------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ 75,000	\$ -	\$ 151,000	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	In House and vendor estimates, stadium and fencing related items including backstops by Weston & Sampson Master Plan 2020
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Field Study 2017
---	------------------

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 2,200,000	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 45,000	\$ 334,000	\$ 21,000	\$ 1,800,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 45,000	\$ 334,000	\$ 21,000	\$ 1,800,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Trash Cans

CIP NUMBER: (DEPT-YR-#)	REC-FY21-019
PROJECT PRIORITY	Delete FY22

ESTIMATED TOTAL COST	\$ 5,600
ESTIMATED COST FY2022	\$ 1,400
ESTIMATED COST FY2023-2026	\$ 4,200

CITY SHARE FY2022	\$ 1,400
CITY SHARE FY2023-2026	\$ 4,200

1. DESCRIPTION OF PROJECT	Replacement/ Additional trash cans.
---------------------------	-------------------------------------

2. NEED AND IMPACT OF PROJECT	NA
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	NA
---	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Trash Cans
--	------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff, Website
---	----------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB	COB	100%	\$ 5,600	
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	NA
---	----

10. OTHER INFO:	NA
-----------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Park Amenities

CIP NUMBER: (DEPT-YR-#)	REC -FY22-020
PROJECT PRIORITY	4

ESTIMATED TOTAL COST	\$ 11,100
ESTIMATED COST FY2022	\$ 1,400
ESTIMATED COST FY2023-2026	\$ 9,700

CITY SHARE FY2022	\$ 1,400
CITY SHARE FY2023-2026	\$ 9,700

1. DESCRIPTION OF PROJECT	Replacement/addition of tables, trash cans, benches, grills ect.
---------------------------	--

2. NEED AND IMPACT OF PROJECT	This is a continuation of efforts to provide additional ammenities for the public.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	N/A
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	This is a consolodation of two other CIP items.
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 11,100	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
---	--

10. OTHER INFO:	
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,400	\$ 3,900	\$ 4,400	\$ 1,400	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 1,400	\$ 3,900	\$ 4,400	\$ 1,400	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Recreation
PROGRAM:	Mobile Restroom

CIP NUMBER: (DEPT-YR-#)	REC-FY22-021
PROJECT PRIORITY	0

ESTIMATED TOTAL COST	\$ 25,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 25,000

1. DESCRIPTION OF PROJECT	Use for special events
---------------------------	------------------------

2. NEED AND IMPACT OF PROJECT	Low, currently rent units. This would provide a better product for users.
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	N/A
---	-----

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Originated through staff discussion. Estimate from website.
---	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	COB		100%	\$ 25,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
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10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-001	Collections-Private /I/ Roof Drain Removal	8	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	
WWT-FY22-002	Sewer Improvements - Pearl & Elm St	21	WWF \$ 1,600,000	WWF \$ 1,425,000						
WWT-FY22-003	Sewer Mapping Program	8	WWF \$ 250,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-004	Stormwater Mapping Program	9	WWF \$ 200,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	
WWT-FY22-005	Sewer Pipe Lining	10		WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	
WWT-FY22-006	Flow Monitoring	3	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	
WWT-FY22-007	CSO Phase III Master Plan	3	WWF \$ 115,000	WWF \$ 300,000	WWF \$ 300,000					
WWT-FY22-008	CSO Separation - Alfred St 01	16			WWF \$ 1,200,000					
WWT-FY22-009	CSO Separation - Alfred St 02	17	WWF \$ 535,000	WWF \$ 1,430,000		WWF \$ 700,000				
		ST	\$ -							
		BON	\$ 500,000							
WWT-FY22-010	CSO Separation - Summer St	18		WWF \$ 340,000		WWF \$ 500,000				
WWT-FY22-011	CSO Separation - Alfred St 04	20	WWF \$ 760,000	WWF \$ 1,000,000			WWF \$ 500,000			
		ST	\$ -							
WWT-FY22-012	CSO Separation - Center St	2	WWF \$ 850,000	WWF \$ 1,430,000						
WWT-FY22-013	CSO Separation - Elm St	15		WWF \$ 340,000						
WWT-FY22-014	CSO Storage Tank - Pool and Foss Road	x		WWF \$ 300,000						WWF \$ 1,700,000
WWT-FY22-015	CSO Separation - South St	7		WWF \$ 340,000	WWF \$ 400,000					
WWT-FY22-016	CSO Storage Tank - Horrigan's Court/Gooch St	x		WWF \$ 2,600,000						WWF \$ 2,300,000
WWT-FY22-017	FMI Pump Station Upgrade	16			WWF \$ 450,000					
WWT-FY22-018	Gooch St Pump Station	x								WWF \$ 2,432,000
WWT-FY22-019	Horrigan's Court Pump Station	1	WWF \$ 75,000	WWF \$ 53,200	WWF \$ 350,000	WWF \$ 4,650,000				
WWT-FY22-020	Portable Bypass Pump	14			WWF \$ 50,000					
WWT-FY22-021	Pump Station Controls	4		WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 14,000	
WWT-FY22-022	Bioreactor Diffusers	30		WWF \$ 300,000		WWF \$ 12,000	WWF \$ 12,000	WWF \$ 12,000		
WWT-FY22-023	Clarifier #2 Rehab	1		WWF \$ 450,000						
WWT-FY22-024	Bidd Pool WWTF Disinfection Upgrade	x								WWF \$ 50,000
WWT-FY22-025	Effluent Pump Station	31		WWF \$ 25,000						WWF \$ 950,000
WWT-FY22-026	CSO #9 Tank Pump Replacement	25			WWF \$ 45,000	WWF \$ 45,000				
WWT-FY22-027	Bioreactor Media Replacement	x		WWF \$ 45,000						WWF \$ 1,050,000
WWT-FY22-028	Paint Aeration Basins	6	WWF \$ 75,000	WWF \$ 50,000						

See Section WW for more info

City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-029	WWTF Update for Nitrogen Removal	25	WWF \$ 170,000					WWF \$ 300,000		
WWT-FY22-030	CSO Separation-South St	x	WWF \$ 10,000							WWF \$ 1,300,000
WWT-FY22-031	Grit Removal System	9	WWF \$ 55,000	WWF \$ 160,000	WWF \$ 30,000	WWF \$ 40,000				
WWT-FY22-032	Updating PLC	11	WWF \$ 32,000		WWF \$ 10,000			WWF \$ 10,000		
WWT-FY22-033	RAS Pumps	28			WWF \$ 32,000					
WWT-FY22-034	WWTF Roofing	5		WWF \$ 52,000						
WWT-FY22-035	Elm St Pumps Station	x								WWF \$ 2,500,000
WWT-FY22-036	Sewer Upgrade - Diamond Match Park	x								WWF \$ 1,000,000
WWT-FY22-037	Effluent Flow Meter	15				WWF \$ 22,000				
WWT-FY22-038	CSO Separation - Alfred St 03	18						WWF \$ 1,600,000		
WWT-FY22-039	Sewer Cleaning Truck	1	WWF \$ 384,000	WWF \$ 419,000				WWF \$ 35,000		
Wastewater Totals										
BON	Bonding		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 2,980,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -
COB	City Share		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,282,000
	Total Wastewater Projects		\$ 3,480,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Collections- Private I/I Roof Drain Removal

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-001
PROJECT PRIORITY	8

ESTIMATED TOTAL COST	\$ 1,500,000
ESTIMATED COST FY2022	\$ 300,000
ESTIMATED COST FY2023-2026	\$ 1,200,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Removal of private roof drains from sewer system
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2. NEED AND IMPACT OF PROJECT	Reducing flow to WWTF and CSO outfalls
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	SRF	SRF	100%	\$ 1,500,000	CWSRF Loan

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Master Plan Phase II
--	--

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
NON CITY SHARE						\$ -
CITY SHARE	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Pearl & Elm Sewer Improvements

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-002
PROJECT PRIORITY	21

ESTIMATED TOTAL COST	\$ 1,425,000
ESTIMATED COST FY2022	\$ 1,425,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 1,425,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Pearl & Lower Elm sewer improvements
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2. NEED AND IMPACT OF PROJECT	Upgrade of utilities and address CSO issues
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Planning, Economic Development, DEP
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 1,600,000	WWCIP

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	TIF, DEP Grant availability, CWSRF Loan, CSO Bond, IRB
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,425,000			\$ -	\$ -	\$ -
NON CITY SHARE		\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Sewer Mapping Program

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-003
PROJECT PRIORITY	8

ESTIMATED TOTAL COST	\$ 625,000
ESTIMATED COST FY2022	\$ 125,000
ESTIMATED COST FY2023-2026	\$ 500,000

CITY SHARE FY2022	\$ 125,000
CITY SHARE FY2023-2026	\$ 500,000

1. DESCRIPTION OF PROJECT	Sewer Mapping. Verify the current digital sewer mapping, update all elevation data and make the data more accessible.
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Map needs to be verified/updated and GPS into a database. This project will bring us into compliance with our MS4 requirements as well as making compliance with our wastewater licensing easier
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	City MS4 Stormwater Plan
---	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 250,000	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	IT, GIS, Stormwater
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 250,000	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Mapping needs to be updated to verify the attributes and to create a digital database. MS4 requirements are making digital sewer mapping necessary. We are at this time required to have the Thatcher Brook watershed sewer system digitally mapped. The current data is incomplete and needs to be updated. Also included in this is the conversion of old sewer inspection reports to the new Granite.net system we currently use.
---	--

10. OTHER INFO:	In the early 2000's the City's combined sewer system maps were converted from paper to digital by CDM engineers. Cost limitations at the time only allowed for the conversion of paper maps to digital. No field verification work was included at the time.
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	-
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	-
CITY SHARE	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	-

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Engineering
PROGRAM:	Stormwater Mapping Program

CIP NUMBER: (DEPT-YR-#)	ENG-FY22-004
PROJECT PRIORITY	9

ESTIMATED TOTAL COST	\$ 625,000
ESTIMATED COST FY2022	\$ 125,000
ESTIMATED COST FY2023-2026	\$ 500,000

CITY SHARE FY2022	\$ 125,000
CITY SHARE FY2023-2026	\$ 500,000

1. DESCRIPTION OF PROJECT	Storm Water Mapping. Verify the current digital sewer mapping, update all elevation data and make the data more accessible.
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Map needs to be verified/updated and GPS into a database. This project will bring us into compliance with our MS4 requirements as well as making compliance with our wastewater licensing easier
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	City MS4 Stormwater Plan
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	IT, GIS, Wastewater
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Mapping needs to be updated to verify the attributes and to create a digital database. MS4 requirements are making digital sewer mapping necessary. We are at this time required to have the Thatcher Brook watershed sewer system digitally mapped. The current data is incomplete and needs to be updated.
--	--

10. OTHER INFO:	In the early 2000's the City's combined sewer system maps were converted from paper to digital by CDM engineers. Cost limitations at the time only allowed for the conversion of paper maps to digital. No field verification work was included at the time.
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Sewer Pipe Lining

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-005
PROJECT PRIORITY	10

ESTIMATED TOTAL COST	\$ 1,000,000
ESTIMATED COST FY2022	\$ 200,000
ESTIMATED COST FY2023-2026	\$ 800,000

CITY SHARE FY2022	\$ 200,000
CITY SHARE FY2023-2026	\$ 800,000

1. DESCRIPTION OF PROJECT	Line damaged segments of pipe throughout the city.
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2. NEED AND IMPACT OF PROJECT	Repair the aging collections. This will also tighten up the system and reduce flows by eliminating infiltration.
-------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -		\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Leaking pipe system, adds flow to the system and increases treatment costs and increases CSO activity. An old system is also more prone to backups and sink holes. Required by CSO Master Plan Phase II
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Flow Monitoring

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-006
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 600,000
ESTIMATED COST FY2022	\$ 120,000
ESTIMATED COST FY2023-2026	\$ 480,000

CITY SHARE FY2022	\$ 120,000
CITY SHARE FY2023-2026	\$ 480,000

1. DESCRIPTION OF PROJECT	System flow monitoring. (excludes licensed CSO monitoring)
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2. NEED AND IMPACT OF PROJECT	Required by CSO Master Plan Phase II
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant (Wright Pierce)
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	LIB	WWF	100%	\$ 600,000	MEDEP
					CWSRF

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Required by CSO Master Plan for planning future CSO projects.
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Phase III Master Plan

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-007
PROJECT PRIORITY	3

ESTIMATED TOTAL COST	\$ 600,000
ESTIMATED COST FY2022	\$ 300,000
ESTIMATED COST FY2023-2026	\$ 300,000

CITY SHARE FY2022	\$ 300,000
CITY SHARE FY2023-2026	\$ 300,000

1. DESCRIPTION OF PROJECT	CSO Phase III Master Plan
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2. NEED AND IMPACT OF PROJECT	Required by CSO Master Plan Phase II
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Required by the CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ 115,000	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Required by CSO Master Plan Phase II
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10. OTHER INFO:	Dependent on flow study that ends in 2022
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 300,000	\$ 300,000				\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Alfred St 01

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-008
PROJECT PRIORITY	16

ESTIMATED TOTAL COST	\$ 1,200,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,200,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,200,000

1. DESCRIPTION OF PROJECT	Sewer separation on Alfred st from Main to Pool
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2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
--	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 1,100,000	CWSRF Loan

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Mater Plan Phase II
--	---

10. OTHER INFO:	1300ft x \$600/ft= \$780,000 + \$300,000 Engineering
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 1,200,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Alfred St 02

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-009
PROJECT PRIORITY	17

ESTIMATED TOTAL COST	\$ 700,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 700,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 700,000

1. DESCRIPTION OF PROJECT	Sewer separation on Alfred st from Pool to Summer
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2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNG DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
---	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Mater Plan Phase II
---	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST			\$ 700,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Summer St

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-010
PROJECT PRIORITY	18

ESTIMATED TOTAL COST	\$ 500,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 500,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 500,000

1. DESCRIPTION OF PROJECT	Sewer separation on Summer St from Alfred to Foss
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2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
--	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Mater Plan Phase II
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST			\$ 500,000		\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Alfred St 04

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-011
PROJECT PRIORITY	20

ESTIMATED TOTAL COST	\$ 500,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 500,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 500,000

1. DESCRIPTION OF PROJECT	Sewer separation on Alfred st from Porter to Mertyle
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2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNG DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Mater Plan Phase II
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ 500,000	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Center St

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-012
PROJECT PRIORITY	2

ESTIMATED TOTAL COST	\$ 1,430,000
ESTIMATED COST FY2022	\$ 1,430,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 1,430,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	CSO Separation Project
----------------------------------	------------------------

2. NEED AND IMPACT OF PROJECT	Required by CSO Master Plan Phase II
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	NA
--	----

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 1,430,000	CWSRF Loan-
	WWF	WWF			MEDEP
					previous funding used a bond,

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/seperation required by CSO Mater Plan Phase II
--	---

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 1,430,000			\$ -	\$ -	\$ -
NON CITY SHARE		\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 1,430,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation-Elm St

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-013
PROJECT PRIORITY	15

ESTIMATED TOTAL COST	\$ 340,000
ESTIMATED COST FY2022	\$ 340,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 340,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Elm Street sewer separation work. Center to South
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
--------------------------------------	---------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 340,000	CWSRF Loan

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Complete prior to paving project. Flow reduction/separation required by CSO Master Plan Phase II
--	--

10. OTHER INFO:	400ft x \$600/ft= \$240,000 + 100,000 Engineering
------------------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 340,000			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation-Pool and Foss Road

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-014
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 1,700,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,700,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,700,000

1. DESCRIPTION OF PROJECT	CSO Separation Project
----------------------------------	------------------------

2. NEED AND IMPACT OF PROJECT	Flow reduction is required by CSO Master Plan Phase II
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/ contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/separation required by CSO Master Plan Phase II, pACTS Road Project 2018
--	---

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 1,700,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation-South St

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-015
PROJECT PRIORITY	7

ESTIMATED TOTAL COST	\$ 400,000
ESTIMATED COST FY2022	\$ 400,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 400,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	South Street Sewer Separation. Elm to Wentworth
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Continued Sewer Separation work
-------------------------------	---------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/ contractors
--	--------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
---	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 1,000,000	CWSRF Loan

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Complete prior to paving project. Flow reduction/separation required by CSO Master Plan Phase II
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 400,000			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Storage Tank- Horrigan's Court/Goo

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-016
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 2,300,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 2,300,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 2,300,000

1. DESCRIPTION OF PROJECT	CSO Storage Tank
----------------------------------	------------------

2. NEED AND IMPACT OF PROJECT	May be required by CSO Master Plan Phase II
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/ contractors
---	--------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and Consultant
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 2,300,000	CWSRF

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Required by CSO Master Plan Phase II
--	--------------------------------------

10. OTHER INFO:	Above ground \$2 a gal. - Below ground \$4 a gal. Permit Design \$300,000
------------------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST					\$ -	\$ 2,300,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	FMI Pump Station Upgrade

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-017
PROJECT PRIORITY	16

ESTIMATED TOTAL COST	\$ 450,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 450,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 450,000

1. DESCRIPTION OF PROJECT	Upgrade of Moring St FMI Pump Station
----------------------------------	---------------------------------------

2. NEED AND IMPACT OF PROJECT	Aging and in need of replacement. Changing this station to submersible pumps will eliminate a safety hazard
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Two pumps, controls, valve pit, installation
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost based on past projects (airport pump station)
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Aging equipment and safety hazard
--	-----------------------------------

10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 450,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Gooch St Pump Station

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-018
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 2,432,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 2,432,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 2,432,000

1. DESCRIPTION OF PROJECT	New Pump Station on Gooch Street
---------------------------	----------------------------------

2. NEED AND IMPACT OF PROJECT	To remove portions of flow from Horigans Court pump station
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNG DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
---	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 2,600,000	CSO Bond

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	CSO Master Plan Phase II
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10. OTHER INFO:	NA
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 2,432,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,432,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Horrigans Court Pump Station

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-019
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 5,000,000
ESTIMATED COST FY2022	\$ 350,000
ESTIMATED COST FY2023-2026	\$ 4,650,000

CITY SHARE FY2022	\$ 350,000
CITY SHARE FY2023-2026	\$ 4,650,000

1. DESCRIPTION OF PROJECT	New pump station to replace existing station at Horrigans Court
---------------------------	---

2. NEED AND IMPACT OF PROJECT	Station is old and in need of replacement
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	New pumps, wet well.. May also include CSO storage tank if required by DEP. Controls updated in 202 and can be repurposed for new station.
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff estimate
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	DEP
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
	WWF	WWF	100%	\$ 5,000,000	DEP

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Timing based on CSO project impacts
---	-------------------------------------

10. OTHER INFO:	350,000 for planning and design.
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 350,000	\$ 4,650,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 350,000	\$ 4,650,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Portable Bypass Pump

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-020
PROJECT PRIORITY	14

ESTIMATED TOTAL COST	\$ 50,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 50,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 50,000

1. DESCRIPTION OF PROJECT	Replacement of 6" bypass pump.
----------------------------------	--------------------------------

2. NEED AND IMPACT OF PROJECT	Pump is nearing the end of its life expectancy and is critical to backup pumping at both the WWTF's or any pump station.
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset management plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	New pump and associated components
---	------------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote from vendor
--	-------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 50,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Pump Station Controls

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-021
PROJECT PRIORITY	4

ESTIMATED TOTAL COST	\$ 226,000
ESTIMATED COST FY2022	\$ 53,000
ESTIMATED COST FY2023-2026	\$ 173,000

CITY SHARE FY2022	\$ 53,000
CITY SHARE FY2023-2026	\$ 173,000

1. DESCRIPTION OF PROJECT	Updating controls system, process improvements, and data collection at (20) twenty pump stations
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Older Moscad units for all lift stations are no longer available. Need to be changed out with Allen bradley PLC units
-------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset management plan
---	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ 37,500	\$ 37,500	\$ 37,500	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
--	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Equipment outdated. Cost based on previous projects and past purchases of similar components
---	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
---	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Reliable controls and alarming are crucial to keeping pump stations working properly
---	--

10. OTHER INFO:	Each Pumping station is \$14,000 to change over. There are fifteen (15) Stations remaining to change to new system
-----------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 14,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 14,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Bioreactor Diffusers

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-022
PROJECT PRIORITY	30

ESTIMATED TOTAL COST	\$ 24,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 24,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 24,000

1. DESCRIPTION OF PROJECT	Replacement of air diffusers in aeration system at WWTF
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Diffuser life expectancy is ten years
--------------------------------------	---------------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	600 diffuser per tank
---	-----------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost based on past job
--	------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Wearable part due for replacement every ten years
--	---

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST			\$ 12,000	\$ 12,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Clarifier #2 Rehab

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-023
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 450,000
ESTIMATED COST FY2022	\$ 450,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 450,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Complete Clarifier #2 overhaul, Refurbish Clarifier mechanism, Rebuild drive unit and main gear assembly and all associated seal components
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Water Street Plant has (2) two 80' Round Clarifiers. Last time #2 has been semi refurbished was in the late 1980's leaking seals, gearboxes and surface rusting
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNGING DOCS:	Asset Management Plan
---	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Engineering contractor
--	------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Concrete and Steel analysis of aeration basins and clarifiers prior to any capital projects
--	---

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
--	--

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 450,000			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Bidd Pool WWTF Disinfection Upgrade

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-024
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 50,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 50,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 50,000

1. DESCRIPTION OF PROJECT	Replace sodium hypochlorite disinfection with UV system
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Eliminate the safety hazard of transporting drums of sodium hypochlorite and reduce chemical costs
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	NA
--	----

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Verbal quote from Vendor 10/3/19
--	----------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Simpler operation of process will ensure continued effective disinfection for the pool to keep levels of bacteria discharged to the receiving water below a detectable level
--	--

10. OTHER INFO:	NA
------------------------	----

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST					\$ -	\$ 50,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Effluent Pump Station

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-025
PROJECT PRIORITY	31

ESTIMATED TOTAL COST	\$ 975,000
ESTIMATED COST FY2022	\$ 25,000
ESTIMATED COST FY2023-2026	\$ 950,000

CITY SHARE FY2022	\$ 25,000
CITY SHARE FY2023-2026	\$ 950,000

1. DESCRIPTION OF PROJECT	Install new Effluent Pumping Station at WWTF
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	As sea levels rise the plant is backed up more frequently by high tide and high flow. If trends continue it may become impossible for the plant to flow via gravity
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELATED PLANNING DOCS:	Climate adaptation study should be done prior to planning this project.
--	---

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	NA
---	----

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost estimates by staff. Originated by rising water levels
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
--	----

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Prior to making plans for this project a climate adaptation analysis must be done by a consultant
--	---

10. OTHER INFO:	\$25,000 for engineering study prior to project
------------------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 25,000				\$ -	\$ 950,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO#9 Tank Pump Replacement

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-026
PROJECT PRIORITY	25

ESTIMATED TOTAL COST	\$ 45,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 45,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 45,000

1. DESCRIPTION OF PROJECT	Replacement of CSO pumps at capture tank
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Pumps were installed in 1998 and approaching the end of their life expectancy
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Two pumps, motors, drives and installation. Will include automation and controls.
---	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost based on quote from vendor
--	---------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Aging Equipment
--	-----------------

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 45,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Biotower Media Replacement

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-027
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 1,050,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,050,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,050,000

1. DESCRIPTION OF PROJECT	Change out Media in Bio-Tower
----------------------------------	-------------------------------

2. NEED AND IMPACT OF PROJECT	Past life expectancy. Tower is currently offline but may be needed if City growth exceeds current plant capacity
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDICIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost estimate through Bangor with similar tower and engineering services. Originated from planned maintenance
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	This project will be required depending on the City's growth and what type of business's are brought into the community
--	---

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 1,050,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Paint Aeration Basins

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-028
PROJECT PRIORITY	6

ESTIMATED TOTAL COST	\$ 50,000
ESTIMATED COST FY2022	\$ 50,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 50,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Sandblasting and painting of two (2) aeration tanks at WWTF
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Will increase the life of the tanks and improve aesthetics at the facility
--------------------------------------	--

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDICP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Contractor
---	------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Several quotes received in February 2019
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Concrete is chipping and flaking off. Paint will also act as a protective coating
--	---

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 50,000			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	WWTF Update for Nitrogen Removal

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-029
PROJECT PRIORITY	25

ESTIMATED TOTAL COST	\$ 300,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 300,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 300,000

1. DESCRIPTION OF PROJECT	Baffles, Mixers, Recirculation pumps and instrumentation for two aeration tanks at WWTF to allow the facility to better remove nitrogeneous wastes
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Future discharge permits will most likely have more stringent nutrient limits
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Possible future MEDEPS limits
--	-------------------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Project originated through continuous plant monitoring lab data. While looking ahead. Other New England states needing to handle nitrogen limits per EPA with Maine still performing testing by DEP for EPA. Future discharge permits will require nitrogen removal
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	Concrete and Steel analysis of aeration basins and clarifiers prior to any capital projects
--	---

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Timing will depend of future discharge permit limits
--	--

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ 300,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation-Sout St

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-030
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 1,300,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,300,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,300,000

1. DESCRIPTION OF PROJECT	South st sewer separation. Wentworth to Adams
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Continued Sewer Separation work
--------------------------------------	---------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/ contractors
---	--------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
--	-------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Complete prior to paving project. Flow reduction/separation required by CSO Master Plan Phase II
--	--

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 1,300,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Grit Removal System

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-031
PROJECT PRIORITY	9

ESTIMATED TOTAL COST	\$ 230,000
ESTIMATED COST FY2022	\$ 160,000
ESTIMATED COST FY2023-2026	\$ 70,000

CITY SHARE FY2022	\$ 160,000
CITY SHARE FY2023-2026	\$ 70,000

1. DESCRIPTION OF PROJECT	Replacement of grit removal system at WWTF
---------------------------	--

2. NEED AND IMPACT OF PROJECT	Equipment is past life expectancy
-------------------------------	-----------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNG DOCS:	Asset Management Plan
---	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	2 pumps, 2 pistagrits, 2 classifiers, controls and installation
--	---

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost based on quotes from vendor
---	----------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
---	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Equipment installed in 1998 and past its life expectancy
---	--

10. OTHER INFO:	Classifiers = 160,000 (\$77,450 each in 2019 quote) Pistagrits = \$30,000. Pumps = 40,000
-----------------	---

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 160,000	\$ 30,000	\$ 40,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 160,000	\$ 30,000	\$ 40,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Updating PLC

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-032
PROJECT PRIORITY	11

ESTIMATED TOTAL COST	\$ 20,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 20,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 20,000

1. DESCRIPTION OF PROJECT	Replacement of remaining PLC5 with new Allen Bradley PLC
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	PLC5 is outdated and no longer supported. All other WWTF PLC's have been upgraded with the exception of two
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	New PLC's and components plus installation
---	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Based on quote from contractor and previous jobs
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	PLC's control operations of the WWTF. Old PLC's no longer supported
--	---

10. OTHER INFO:	
------------------------	--

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 10,000		\$ 10,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	RAS Pumps

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-033
PROJECT PRIORITY	28

ESTIMATED TOTAL COST	\$ 32,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 32,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 32,000

1. DESCRIPTION OF PROJECT	Replacment of Return Activated Sludge Pumps at WWTF
----------------------------------	---

2. NEED AND IMPACT OF PROJECT	Pumps were installed in 1998 and approaching the end of their life expectancy
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ 55,000

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Three pumps, motors and installation
---	--------------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Cost based on quote from vendor
--	---------------------------------

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Aging Equipment
--	-----------------

10. OTHER INFO:	First two pumps purchased in FY21.
------------------------	------------------------------------

IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST		\$ 32,000		\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	WWTF Roofing

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-034
PROJECT PRIORITY	5

ESTIMATED TOTAL COST	\$ 52,000
ESTIMATED COST FY2022	\$ 52,000
ESTIMATED COST FY2023-2026	\$ -

CITY SHARE FY2022	\$ 52,000
CITY SHARE FY2023-2026	\$ -

1. DESCRIPTION OF PROJECT	Replacement of Admin. Building 1, 2, 9 roofing
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Roofing is past its life expectancy
--------------------------------------	-------------------------------------

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
Funding Recd		\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Cost based on quotes from several vendors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	
--	--

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Roofing is past its life expectancy
--	-------------------------------------

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 52,000			\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Elm St Pumps Station

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-035
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 2,500,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 2,500,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 2,500,000

1. DESCRIPTION OF PROJECT	New pump station on Elm St at river
----------------------------------	-------------------------------------

2. NEED AND IMPACT OF PROJECT	To remove portions of flow from Horrigan's Court pump station by pumping to Main St. Flow reduction required by CSO Master Plan
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
--	--------------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultants/Contractors
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff, Consultants
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Leaking pipe system adds flow to Horrigan's Court Pump Station
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 2,500,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Sewer Upgrade - Diamond Match Park

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-036
PROJECT PRIORITY	x

ESTIMATED TOTAL COST	\$ 1,000,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,000,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,000,000

1. DESCRIPTION OF PROJECT	Replacement of cross country pipe that runs along the river on the east side of the Horrigan's pump station.
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2. NEED AND IMPACT OF PROJECT	Pipe is in poor shape and needs to be replaced.
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Plan
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4. YEARS PREVIOUSLY ON THE BIDDIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Consultant/Contractor
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff and Consultants
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	This project is only needed if the Elm st pump station is not built. If pump station is built, line can be eliminated.
--	--

8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction required by CSO Master Plant Phase II
--	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST				\$ -	\$ -	\$ 1,000,000
NON CITY SHARE	\$ -	\$ -		\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Effluent Flow Meter

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-037
PROJECT PRIORITY	15

ESTIMATED TOTAL COST	\$ 22,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 22,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 22,000

1. DESCRIPTION OF PROJECT	Replacement of 24" effluent flow meter at WWTF
----------------------------------	--

2. NEED AND IMPACT OF PROJECT	Meter is past it's life expectancy and has had failures in the past. This meter records the flow needed for reporting as well as controls automation of the WWTF processes.
--------------------------------------	---

3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	Asset Management Plan
--	-----------------------

4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	Flow meter, contractor for install
---	------------------------------------

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Quote from vendor for meter is \$12,000. Need a quote for install. Estimating \$10,000 as a place holder until quote is received.
--	---

7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Meter is critical for MEDES reporting and for operation of all automated processes at the facility.
--	---

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	CSO Separation - Alfred St 03

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-038
PROJECT PRIORITY	18

ESTIMATED TOTAL COST	\$ 1,600,000
ESTIMATED COST FY2022	\$ -
ESTIMATED COST FY2023-2026	\$ 1,600,000

CITY SHARE FY2022	\$ -
CITY SHARE FY2023-2026	\$ 1,600,000

1. DESCRIPTION OF PROJECT	Sewer separation on Alfred St from Summer st to Porter st
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2. NEED AND IMPACT OF PROJECT	Continued sewer separation work
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	CSO Master Plan Phase II
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4. YEARS PREVIOUSLY ON THE BIDDCIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
--	--

6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Staff
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	NA
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	Flow reduction/separation required by CSO Master Plan Phase II
---	--

10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

CIP BUDGET
FY22 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Instructions

PROJECT DESCRIPTION FORM

DEPARTMENT:	Wastewater Treatment Plant
PROGRAM:	Sewer Cleaning Truck

CIP NUMBER: (DEPT-YR-#)	WWT-FY22-039
PROJECT PRIORITY	1

ESTIMATED TOTAL COST	\$ 454,000
ESTIMATED COST FY2022	\$ 419,000
ESTIMATED COST FY2023-2026	\$ 35,000

CITY SHARE FY2022	\$ 419,000
CITY SHARE FY2023-2026	\$ 35,000

1. DESCRIPTION OF PROJECT	Replacement of vac/jet truck used in cleaning collections system.
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2. NEED AND IMPACT OF PROJECT	Vehicle is at the end of it's life span and requery of repair time/cost is going up as the truck ages.
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3. CONSISTENCY WITH THE ADOPTED PLANS OR OTHER RELETATED PALNNING DOCS:	15 year CIP replacement program
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4. YEARS PREVIOUSLY ON THE BIDD CIP; FUNDING RECVD IN PAST 5 YEARS (IF APPLICABLE)						
Reserve/Accrual	Year	FY2017	FY2018	FY2019	FY2020	FY2021
	Funding Recd	\$ -	\$ -	\$ -	\$ -	\$ -

5. NEW PERSONNEL, EQUIPMENT, OR SUPPLIES REQUIRED:	
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6. HOW PROJECT ORIGINATED AND HOW COST ESTIMATES WERE OBTAINED:	Estimated based on previous purchase.
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7. ANY RELATED DEPARTMENT OR CITY PROJECTS:	
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8. FINANCING POSSIBILITIES (BOND, GRANTS, FUND RAISE, COB, OTHER):	Funding Source	Agency	% Contribution	Dollar Amount	Notes
				\$ -	

9. JUSTIFICATION OF TIMING OF PROJECT AND SEGMENTS (IF APPLICABLE):	
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10. OTHER INFO:	
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IMPLEMENTATION SCHEDULE (FISCAL YEARS)						
	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE
TOTAL PROJECT COST	\$ 419,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -
NON CITY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY SHARE	\$ 419,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -

ATTACH ON SEPARATE PAGE(S) ANY ADDITIONAL INFO (IF NEEDED)

**COUNCIL MEETING
NOVEMBER 17, 2020**

*NOTE: Due to COVID-19, this meeting was held virtually (via ZOOM),
and was live streamed on the City's website*

Mayor Casavant called the meeting to order at 6:00 p.m.

Roll Call: William Emhiser, John McCurry, Jr., Stephen St. Cyr, Robert Quattrone, Jr., Amy Clearwater, Norman Belanger, Doris Ortiz, Marc Lessard

Michael Ready was excused.

Adjustment to the Agenda:

- Add Executive Session – 1MRSA 405(6)(D)...Labor Contract Negotiations

Proclamation: Small Business Saturday – November 28, 2020

Mayor Casavant read the proclamation.

Game of Chance Applications: **Biddeford Eagles, #804; AMVETS, Post 1**

Motion by Councilor McCurry, seconded by Councilor Clearwater to recommend the issuance of a Game of Chance License to *Biddeford Eagles, #804*.

Vote: Unanimous.

Motion by Councilor McCurry, seconded by Councilor Ortiz to recommend the issuance of a Game of Chance License to *AMVETS, Post 1*.

Vote: Unanimous.

Consideration of Minutes: October 20, 2020; November 10, 2020

Motion by Councilor McCurry, seconded by Councilor Emhiser to accept the October 20, 2020 minutes as printed.

Vote: Unanimous.

Motion by Councilor McCurry, seconded by Councilor Emhiser to accept the November 10, 2020 minutes as printed.

Vote: Unanimous.

Orders of the Day:

2020.106

IN BOARD OF CITY COUNCIL..NOVEMBER 17, 2020

BE IT ORDERED, that the City Council does hereby request the Planning Board conduct a Public Hearing and make recommendations to the City Council regarding a requested amendment to the Zoning Ordinance to delete Contract Zone #8, or amend Contract Zone #8 that two of the units be designated as affordable housing; and not necessarily the two additional units that the applicant is requesting.

Motion by Councilor McCurry, seconded by Councilor Clearwater to grant the order.

Motion by Councilor McCurry, seconded by Councilor Clearwater to allow Councilor Belanger to participate in the discussion and vote despite the fact that he has worked with a company associated with the applicant and has had direct dealings with Mr. Conroy, although, not on this issue.

Vote: Unanimous.

Motion by Councilor Lessard, seconded by Councilor Clearwater to amend the order by including language that the Planning Board consider either deleting Contract Zone #8, OR amending Contract Zone #8 to have two of the units be designated as affordable housing; and not necessarily the two additional units that the applicant is requesting.

Vote: Unanimous.

Vote on order, as amended: Unanimous.

2020.107

IN BOARD OF CITY COUNCIL.....NOVEMBER 17, 2020

BE IT ORDERED, that the City Manager be authorized to purchase one (1) 2020 Trackless sidewalk tractor as per bid of October 23, 2020 (the “Equipment”) from HP Fairfield (the “Vendor”) and may pay the Vendor an amount not to exceed \$175,960.75 (before discounts valued at \$20,000.00) for the Equipment as follows:

1. The City of Biddeford expects to incur debt to reimburse expenditures to pay the cost of the Equipment;
2. The City of Biddeford reasonably expects that the maximum principal amount of the debt, including for reimbursement purposes, is \$175,960.75;
3. The City Manager, on behalf of the City of Biddeford, is authorized to enter into a lease purchase, loan or other financing agreement for the Equipment provided that (a) the principal amount of such agreement will not exceed \$175,960.75, (b) the term of such agreement will not exceed one hundred and twenty (120) months and (c) any obligation of the City of Biddeford to make lease or loan payments pursuant to such agreement is subject to annual appropriation by the City Council of the City of Biddeford;
4. The City Manager is authorized to advance money from the General Fund of the City for payment of the costs of the Equipment; and
5. The City Manager, on behalf of the City of Biddeford, is authorized to negotiate, enter into, execute, deliver and cause to be performed, and to approve, any and all agreements, instruments, certificates and other documents, and to grant security interests in the Equipment, upon such terms, conditions, limitations and undertakings, which the City Manager determines are necessary and proper for the acquisition and financing of the Equipment, provided that any lease purchase, loan or other financing agreement will be countersigned by both the Mayor and the Treasurer of the City of Biddeford. Without limiting the foregoing, the City Manager, on behalf of the City of Biddeford, in connection with the acquisition of the Equipment, is authorized to sell, transfer, trade in or otherwise dispose of any equipment, which the City Manager determines is no longer useful to the City of Biddeford.

NOTE: The Finance Committee will review this item on November 17, 2020 and vote to recommend it to the City Council for approval. The lease-purchase of this item is included in the FY20 CIP budget line 21204-60603.

Motion by Councilor Clearwater, seconded by Councilor Lessard to grant the order.

Vote: Unanimous.

2020.108

IN BOARD OF CITY COUNCIL..NOVEMBER 17, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby approve an FY20 Abatement in the amount of \$12,075.92 to Unitil/Northern Utilities as a Good Faith Agreement between the City and the taxpayer.

Motion by Councilor Clearwater, seconded by Councilor Lessard to grant the order.

Vote: Unanimous.

2020.109) Recommendation/Wastewater Management Commission/Adjustment to Industrial Pretreatment Program

Motion by Councilor Clearwater, seconded by Councilor Ortiz put the item on the table for discussion.

Councilor Belanger called a point of order, asking what exactly is being considered.

Motion by Councilor Clearwater, seconded by Councilor Lessard to move into Committee of the Whole for open discussion.

Vote: Unanimous.

Time: 6:32 p.m.

Councilor Emhiser, who serves on the Wastewater Management Commission explained that a proposed adjustment to the Industrial Pretreatment Administrative Fee is recommended in an effort to treat all the users on the program fairly. He recommends that the Administrative Fee be reduced to \$500.

Councilor Clearwater noted that there are very few users in the Industrial Pretreatment Program, so any changes would not affect many folks. She supports Councilor Emhiser's recommendation.

Councilor Belanger is inclined to agree with Councilor Emhiser's recommended reduction in the Administrative Fee; however, he would like to have the actual administrative fees determined so that a more accurate fee can be assessed.

Councilor McCurry asked what the Administrative Fee covers; and Chief Operating Officer, Brian Phinney explained that most of the fees cover permitting costs and some of the fees cover partial wages for a couple of City employees. Like Councilor Belanger, Councilor McCurry would like to see the true administrative fees broken down.

Councilor Clearwater agreed that using arbitrary numbers is not the best practice and would also like to see how the true administrative costs breakdown.

Motion by Councilor Belanger, seconded by Councilor Clearwater to move out of Committee of the Whole.

Vote: Unanimous.

Time: 7:00 p.m.

2020.109 IN BOARD OF CITY COUNCIL..NOVEMBER 17, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the reduction of administrative fees for the industrial pretreatment program by \$500 per half year.

BE IT FURTHER ORDERED, that the City Manager initiate review of the actual cost of administration for the industrial pretreatment program and report back to the City Council at a future date.

Motion by Councilor Emhiser, seconded by Councilor Clearwater to grant the order.

Vote: 7/1; Councilor McCurry opposed.

Councilors Emhiser, St. Cyr, Quattrone, Clearwater, Belanger, Ortiz and Lessard in favor.

Motion carries.

Public Addressing the Council..(5 minute limit per speaker; 30 minute total time limit):

One citizen addressed his comments to the Council.

City Manager Report:

City Manager, James Bennett had the following items:

- 1) The tentative schedule for the selling of the bonds that the voters approved at the November election will close on or about April 15, 2021. He plans to work with the Council on an overall strategy.
- 2) A Council Workshop has been scheduled for Tuesday, December 8th to discuss strategy alternatives for the housing goals that were approved at the November 10, 2020 council meeting.

Other Business:

Councilor Clearwater: announced that tomorrow, November 18th, there will be a free food box distribution at the Biddeford Middle School. The food boxes are called Farmers to Family.

Council President Addressing the Council: Wished everyone a Happy Thanksgiving!

Mayor Addressing the Council: Mayor Casavant announced that the Heart of Biddeford will be hosting a drive-through Winter Wonderland on December 4th where folks will be able to drive through the Biddeford and Saco downtowns to enjoy the holiday lighting.

He stressed how important it is that folks remain vigilant and adhere to the restrictions that are currently in place to keep everyone safe.

Executive Session: 1MRSA 405(6)(D)...Labor Contract Negotiations

Motion by Councilor Clearwater, seconded by Councilor Lessard to move into Executive Session.

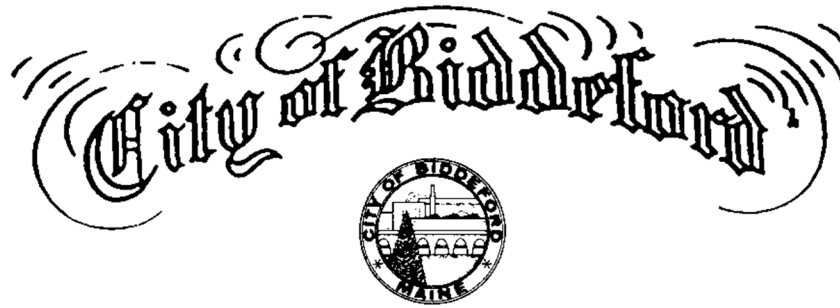
Vote: Unanimous.

Time: 7:17 p.m.

Motion by Councilor McCurry, seconded by Councilor Clearwater to move out of Executive Session.
Vote: Unanimous. Time: 8:05 p.m.

Motion by Councilor McCurry, seconded by Councilor Lessard to adjourn.
Vote: Unanimous. Time: 8:05 p.m.

Attest by: _____
Carmen J. Morris, City Clerk

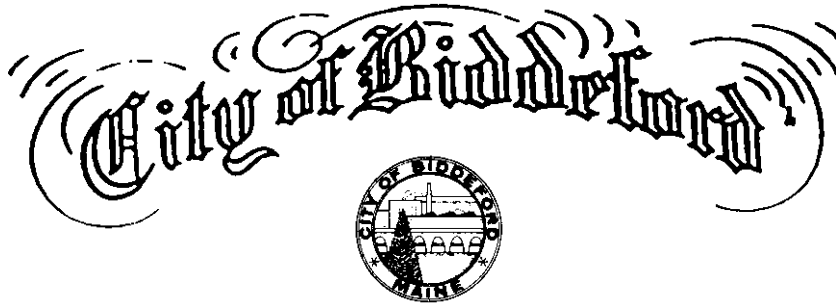


2020.110 **IN BOARD OF CITY COUNCIL..DECEMBER 1, 2020**
BE IT ORDAINED, by the City Council of the City of Biddeford that the Code of Ordinances, **Chapter 2, Administration, Article V, Finance, Section 2-340 – Sole source procurement**, is amended by adding or ~~deleting~~ to read as follows:

Sec. 2-340. Sole source procurement.

A contract may be awarded without competition when the ~~Purchasing Agent~~ City Manager determines in writing, after conducting a good faith review of available sources, that there is only one source for the required supply, service or construction item. The ~~Purchasing Agent~~ City Manager with the appropriate department head or designee shall conduct negotiations, as appropriate, as to the price delivery and terms. A record of sole source procurement shall be maintained as a public record and shall list each contractor's name, the amount and type of each contract, a listing of the item(s) procured under each contract and the identification number of each contract file.

NOTE: This ordinance amendment was discussed and approved by the Finance Committee at their October 20, 2020 meeting.



NOTE: The language that is highlighted are the recommendations from the November 19, 2020 Policy Committee meeting.

2020.84 IN BOARD OF CITY COUNCIL..OCTOBER 6, 2020
BE IT ORDAINED, by the City Council of the City of Biddeford that the Code of Ordinances, **Chapter 2, Administration, Article IV BOARDS, COMMITTEES, COMMISSIONS, DIVISION 12 POLICE ADVISORY COMMITTEE Sections 2-230 et seq.** be amended by adding or deleting to read as follows:

Sec. 2-320Establishment.

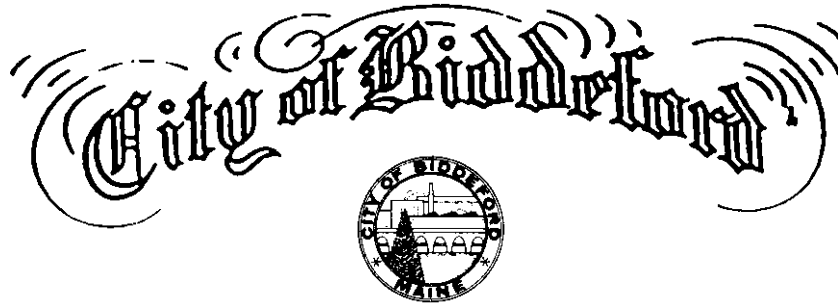
There is hereby created and established the Biddeford Police Advisory Committee, herein after BPAC, comprised of five members and a member of the Biddeford Police Department to serve as an ex officio member. All members shall be citizens and reside within the corporate limits of the City of Biddeford, with the exception of the ex officio member who may reside outside of the City. In appointing members to the BPAC, the Mayor and City Council shall seek to appoint members from a cross section of all citizens, taking into consideration the person's expertise, background and other relevant experiences. The BPAC is established under the authority of the Biddeford City Council and shall serve under the directive of the City Council.

Sec. 2-321Purpose; responsibilities.

(a) The purpose of the Committee is to provide an organized forum for two-way communication between the Biddeford Police Department and the community.

(b) Responsibilities shall include:

(1) ~~Where~~ When appropriate, make recommendations to the ~~City Council and~~ Police Department on ~~substantive issues~~ matters, with a goal of ~~improved~~ enhancing police-community relations services. ~~For the purpose of this article, "substantive" issues are defined as matters of major or practical importance to all concerned. It~~ These recommendations shall not include personnel ~~matters~~ issues involving individual members or officers of the Police Department, or matters that deal with daily police operational enforcement and implementation strategies.



- (2) Assist in identifying potential Police Department community partnerships ~~to that~~ focus or address public safety related issues matters within the community.
- (3) Identify community resources and support for public safety activities ~~(such as parking and traffic); and give input to the City Council and the Police Department regarding perceived effectiveness.~~
- (4) Receive information and comments from citizens at the Committee's open and public meeting forum regarding public safety issues.
- (5) Make reports to the City Council and/or Police Chief at such times as may be requested by the City Council, Police Chief or as the BPAC determines is necessary. Make reports to the City Council at such times as may be requested by the City Council.

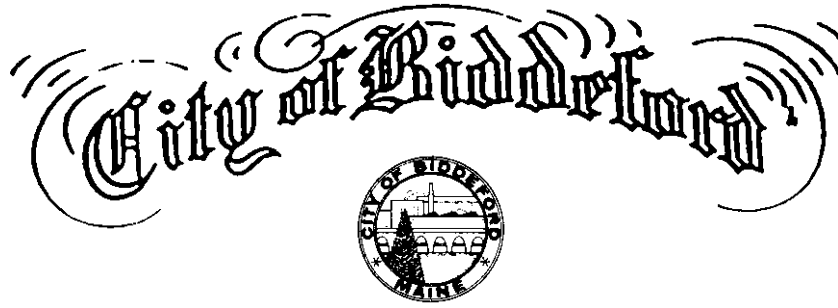
Sec. 2-322Membership.

Members shall be appointed by the Mayor and confirmed by a majority of the City Council for staggered three-year terms. All subsequent appointments, except to fill a vacancy, shall be for three-year terms. A vacancy is created upon the death or written resignation to the BPAC Chair, or upon the vote of the City Council to remove a member. Members of the Committee shall serve without pay and at the discretion of the City Council. The Biddeford Police Chief, or his designee, shall serve as the administrator, advisor and ex officio member, and shall provide assistance to the BPAC.

Sec. 2-323Organization of Committee.

(a) The Mayor shall appoint a Chair and a Vice Chair. The Chair shall serve a two-year term. A quorum shall consist of three members. The Chair shall be counted in determining a quorum and shall have one vote.

(b) The Vice Chair shall serve a two-year term. The Vice Chair shall serve as Chair upon the death or resignation of the Chair, or upon the office of the Chair becoming vacant. The Vice Chair shall discharge the powers of the office of the Chair at any meeting at which the Chair is absent. The Vice Chair shall be counted in determining a quorum and shall have one vote.



(c) The ex officio member of the BPAC is a nonvoting member and shall serve in an advisory capacity.

(d) The duties of a secretary responsible for recording meeting minutes shall be rotated sequentially among the Committee's membership for each meeting. The Chair shall be excluded from this responsibility. A roster for secretarial duties shall be established by the Committee.

(e) A quorum consisting of three members shall be necessary to take any BPAC action authorized or required by this article. An issue shall carry by a majority of those voting.

(f) Notice of any expired terms and/or vacancies shall be given to the public. The Mayor shall nominate and the City Council shall confirm all appointments to fill expired terms and/or vacancies. The City Council may remove any member for misconduct or nonperformance of duty.

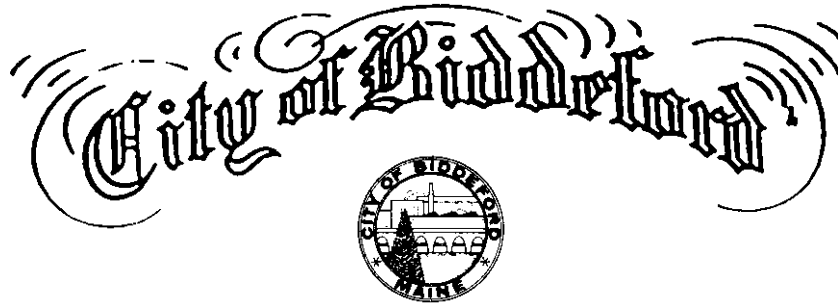
(g) The BPAC may adopt and amend from time to time rules to govern the conduct of its administrative business, consistent with the provisions of this division.

Sec. 2-324 Meetings.

(a) Meetings of the Biddeford Police Advisory Committee shall be at the call of the Chair, and established by the BPAC. Meetings shall be held at the Biddeford City Hall or at a suitable municipal public location. Prior notice of any change in meeting date, time or place shall be provided to all members, the public, and the administrative staff 48 hours in advance of said meeting.

(b) All regularly scheduled and special meetings shall have an agenda approved by the Chair.

NOTE: The Policy Committee considered this item and voted unanimously to recommend passage by the City Council.



October 6, 2020

Motion by Councilor Clearwater, seconded by Councilor Belanger to grant the first reading of the ordinance amendment.

Motion by Councilor McCurry, seconded by Councilor Lessard to table this item and send back to the Policy Committee for further review and to allow for public input.

Vote: Unanimous.



City Council

Meeting Date: December 1, 2020

Meeting Time: 6:00 p.m.

Agenda Item No: 5.b.

Item Description: Amendment/Ch. 2, Administration/Article VI/Division 12-Police Advisory Committee / Various Amendments

Submitted by: Roger P. Beaupre, Chief

Supporting Information/Documentation:

Order 2020.84

Key Terms:

"N/A"

Executive Summary:

Remove the item from the Table to review and finalize adopted of amendments to Chapter 2, Administration/Article IV Boards, Committees, Commissions/Division 12-Police Advisory as reviewed and recommended by the Policy Committee at the regular meeting on November 19, 2020.

Detailed Summary

Under Revision of the City Charter in 2016, ARTICLE VI as enacted on November 8, 2016 mandates that the City Council create an ordinance to establish a Police Advisory Committee. The Charter change did not identify any specific functionality, purpose or structure under which this committee would serve, leaving the City Council to enact whatever it deems appropriate.

Under Ordinance No. 2016-119, the City Council at that time enacted the following governing language.

Sec. 2-320 Establishment.

There is hereby created and established the Biddeford Police Advisory Committee, herein after BPAC, comprised of five members and a member of the Biddeford Police Department to serve as an ex officio member. All members shall be citizens and reside within the corporate limits of the City of Biddeford, with the exception of the ex officio member who may reside outside of the City. In appointing members to the BPAC, the Mayor and City Council shall seek to appoint members from a cross section of all citizens. The BPAC is established under the authority of the Biddeford City Council and shall serve under the directive of the City Council.

Sec. 2-321 Purpose; responsibilities.

(a) The purpose of the Committee is to provide an organized forum for two-way communication between the Biddeford Police Department and the community.

(b) Responsibilities shall include:

(1) Where appropriate, make recommendations to the City Council and Police Department on substantive issues, with the goal of improved police services. For the purpose of this article, "substantive" issues are defined as matters of major or practical importance to all concerned. It shall not include personnel issues involving individual members or officers of the Police Department, or daily police operational enforcement and implementation.

(2) Assist in identifying potential Police Department community partnerships to address public safety related issues within the community.

(3) Identify community resources and support for public safety activities (such as parking and traffic); and give input to the City Council and the Police Department regarding perceived effectiveness.

(4) Receive information and comments from citizens at the Committee's open and public meeting forum regarding public safety issues.

(5) Make reports to the City Council at such times as may be requested by the City Council or as the BPAC determines is necessary.

Sec. 2-322 Membership.

Members shall be appointed by the Mayor and confirmed by a majority of the City Council for staggered three-year terms. All subsequent appointments, except to fill a vacancy, shall be for three-year terms. A vacancy is created upon the death or written resignation to the BPAC Chair, or upon the vote of the City Council to remove a member. Members of the Committee shall serve without pay and at the discretion of the City Council. The Biddeford Police Chief, or his designee, shall serve as the administrator, advisor and ex officio member, and shall provide assistance to the BPAC.

Sec. 2-323 Organization of Committee.

(a) The Mayor shall appoint a Chair and a Vice Chair. The Chair shall serve a two-year term. A quorum shall consist of three members. The Chair shall be counted in determining a quorum and shall have one vote.

(b) The Vice Chair shall serve a two-year term. The Vice Chair shall serve as Chair upon the death or resignation of the Chair, or upon the office of the Chair becoming vacant. The Vice

Chair shall discharge the powers of the office of the Chair at any meeting at which the Chair is absent. The Vice Chair shall be counted in determining a quorum and shall have one vote.

(c) The ex officio member of the BPAC is a nonvoting member and shall serve in an advisory capacity.

(d) The duties of a secretary responsible for recording meeting minutes shall be rotated sequentially among the Committee's membership for each meeting. The Chair shall be excluded from this responsibility. A roster for secretarial duties shall be established by the Committee.

(e) A quorum consisting of three members shall be necessary to take any BPAC action authorized or required by this article. An issue shall carry by a majority of those voting.

(f) Notice of any expired terms and/or vacancies shall be given to the public. The Mayor shall nominate and the City Council shall confirm all appointments to fill expired terms and/or vacancies. The City Council may remove any member for misconduct or nonperformance of duty.

(g) The BPAC may adopt and amend from time to time rules to govern the conduct of its administrative business, consistent with the provisions of this division.

Sec. 2-324 Meetings.

(a) Meetings of the Biddeford Police Advisory Committee shall be established by the BPAC. Meetings shall be held at the Biddeford City Hall or at a suitable municipal public location. Prior notice of any change in meeting date, time or place shall be provided to all members, the public, and the administrative staff 48 hours in advance of said meeting.

(b) All regularly scheduled and special meetings shall have an agenda approved by the Chair.

Since its inception, the Biddeford Police Advisory Committee (BPAC) has never had a full complement of members, nor have the appointed Chairs ever called for, or organized a meeting. Shortly after the BPAC was established by ordinance, the Department undertook steps to achieve national accreditation, which it did in July of 2018. The accreditation status has made it necessary to change, not only the nomenclature of this committee, but in its direction and purpose. Given the current climate, the committee would serve a better function as a link between the Police Department and the community to provide communication and understanding.

What is the Biddeford Police Advisory Committee?

As its title implies, the BPAC is an advisory committee and not a review board or commission. While this may seem to be a subtle difference, there is in fact a significant difference.

Commissions and boards typically are independent, empowered bodies made up of members who possess relevant competencies to conduct some form of a review process as their core

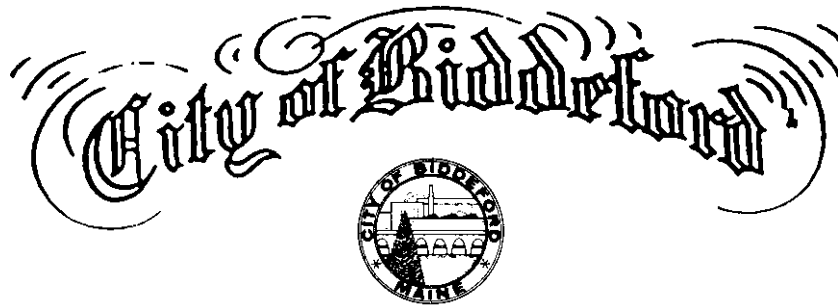
purpose. Committees typically are groups of people who are brought together to accomplish a finite task or have an on-going purpose. Committees generally have no authority, operate as an internal body, and make suggestions and recommendations to an operational entity or others.

The BPAC is a committee with the purpose of (as written in Section 2-321(a))... to provide an organized forum for two-way communication between the Biddeford Police Department and the community. As such, committee members typically would not have any relevant experiences or competencies in law enforcement or public safety. The objective of the member selection is to create a committee made up of a cross section of the community (and not comprised of individuals with law enforcement experience or knowledge. The competency members need is the ability to articulate their perspectives and viewpoints as residents of the community. The committee may provide critical community input for decisions but it does not participate in the decision-making related to operations, policies, etc.

Changes were proposed and reviewed at the October 6 Council meeting. The item was tabled by the Council and directed to the Policy Committee for further review. The Policy Committee met on November 19, 2020. Order 2020.84 highlights the changes recommended by the Policy Committee for adoption. These changes include a minor revision to Sec. 2-321(b)(1), specifying that “daily” police operational enforcement and implementation strategies are outside of the BPAC’s are of review. In addition, the Policy Committee recommended amending Sec. 2321(b)(5) to clarify that reports are to be submitted to the City Council “and/or the Police Chief” and that reports may be requested by the City Council, “Police Chief< or as the BPAC determines is necessary.

Staff Recommendation:

Accept the latest changes proposed by the Policy Committee for adoption.



2020.111

IN BOARD OF CITY COUNCIL..DECEMBER 1, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the Chief of Police to sign the Memorandum Of Understanding (MOU) "Extended Police Authority Agreement" regarding Mutual Aid Assistance, with other Police Agencies, pursuant to 30-A M.R.S.A. 2671 and 30-A M.R.S.A. 2674.



City Council

Meeting Date: December 1, 2020

Meeting Time: 6:00 p.m.

Agenda Item No: 5.c.

Item Description: 2020.111) Authorization/Chief of Police to Sign Mutual Aid Agreement/Extend
Police Authority Agreement

Submitted by: Chief Roger Beaupre

Supporting Information/Documentation:

Attachment A - Statutory Reference: 30-A MRSA §2674. Aid to other law enforcement agencies
Memorandum of Understanding (MOU)

Key Terms:

Mutual Aid

Executive Summary:

There has existed a Mutual Aid Agreement between the City of Biddeford and the City of Saco Police Departments to provide each other with Police response during those situations when and where BPD did not have adequate resources to properly respond to a call for service, or to render additional resources as needed. This Agreement merely extends that Agreement to the other municipalities within York County. Much like the Fire Departments have their Mutual Aid Agreements, police departments are faced with certain emergency situations that need additional resources.

Funding Source:

Normal Police Budget

Staff Recommendation:

Participation in the Mutual Aid Agreement in accordance with the Memorandum Of Understanding attached hereto.

Attachment A:

Statutory Reference: 30-A MRSA §2674. Aid to Other Law Enforcement Agencies

“Except as otherwise provided by municipal charter or ordinance, the municipal officers may authorize the chief of police or other designee to request other municipalities to provide law enforcement officers to assist the requesting municipality. The county commissioners may authorize the sheriff or other designee to request a municipality to provide law enforcement officers to assist the requesting county. The municipal officers may authorize the chief of police or other designee to provide law enforcement officers to assist other municipalities or counties when so requested by a properly authorized chief of police, sheriff or other designee of the requesting municipality or county. [PL 2013, c. 261, §2 (AMD).]

The authorizations of the municipal officers or county commissioners must be accompanied by an agreement between the requesting municipality or county and the responding municipality or county that specifies which governmental entity is liable, if any liability is determined to exist, for personal injury or property damage caused by or occurring to the law enforcement officers of the responding municipality or county in the course of assisting the requesting municipality or county. [PL 2013, c. 261, §2 (AMD).]

If the request for assistance is for a major unplanned incident that jeopardizes the health and welfare of the citizens of the requesting municipality or county and when delay may cause further jeopardy to life or property or in the case of jointly planned collaborative activity, the police chief of any municipality or sheriff of any county or the chief's or sheriff's designee may request assistance from or provide assistance to another municipality or law enforcement agency whether or not an agreement between the 2 parties exists. Each law enforcement department shall assume its own liability to a 3rd party, except for liability incurred by the command or operational decisions made by the requesting department, which must be assumed by the requesting department. For the purposes of this paragraph, "major unplanned incident" means an extraordinary emergency to which a law enforcement agency is unable to adequately respond that presents a substantial and imminent danger to the public safety and that necessitates the cooperation or assistance of other law enforcement agencies. [PL 2013, c. 261, §2 (AMD).]

The law enforcement officers of the responding municipality or county or law enforcement agency have the same authority as law enforcement officers within the limits of the requesting municipality or county, except as to the service of civil process, and, when assisting other municipalities, have the same privileges and immunities as when acting within their own jurisdiction. [PL 2013, c. 261, §2 (AMD).]

Notwithstanding section 501 and except as otherwise provided by municipal charter or ordinance, the municipal officers may authorize the chief of police or other designee to request a county sheriff to appoint as a deputy sheriff a municipal law enforcement officer who has satisfied the training requirements of Title 25, sections 2804-C and 2804-E. The authorization of the municipal officers must be accompanied by an agreement between the requesting municipality and the respective county that specifies the purpose and time period for which the authorization is granted and which governmental entity is liable, if any liability is determined to exist, for personal injury or property damage caused by or occurring to law enforcement officers of the municipality in the course of exercising their authority as deputy sheriffs. A municipal law enforcement officer appointed pursuant to this paragraph has the same authority as a deputy sheriff within the respective county, except as to the service of civil process, and has the same privileges and immunities as when acting within the officer's own jurisdiction. [PL 2015, c. 419, §1 (NEW).]"

SECTION HISTORY

PL 1987, c. 737, §§A2,C106 (NEW). PL 1989, c. 6 (AMD). PL 1989, c. 9, §2 (AMD). PL 1989, c. 104, §§C8,10 (AMD). PL 1999, c. 654, §1 (AMD). PL 2001, c. 65, §1 (AMD). PL 2013, c. 261, §2 (AMD). PL 2015, c. 419, §1 (AMD).

MEMORANDUM OF UNDERSTANDING
EXTENDED POLICE AUTHORITY AGREEMENT
MUTUAL AID ASSISTANCE

This agreement is entered into between the Chief Law Enforcement Officers of the Town of Berwick, City of Biddeford, Town of Buxton, Town of Eliot, Town of Kennebunk, Town of Kennebunkport, Town of Kittery, Town of North Berwick, Town of Ogunquit, Town of Old Orchard Beach, City of Saco, City of Sanford, Town of South Berwick, Town of Wells, Town of York, York County Sheriff's Office, Maine, located in the County of York, State of Maine. This agreement is duly executed by the authority conferred upon them pursuant to Title 30-A, M.R.S.A. Subsection 2671, and Title 30-A, M.R.S.A. Subsection 2674 as amended.

I. PREAMBLE

The expressed purpose of these terms and conditions of this document is to provide the requisite structure by which police assistance can be requested and rendered. It is the express intention of all the Chief Law Enforcement Officers for these provisions to be liberally interpreted and flexible in scope. The chiefs in these communities recognize that the need for additional police manpower arise for various reasons. The participants to this agreement are committed to protecting life and property of their citizens and have agreed to enter into a mutual assistance compact for police services.

II. POLICE SERVICES

- I. In accordance with M.R.S.A., it is explicitly agreed that the chief law enforcement officer or the ranking on-duty law enforcement officer of one agency may request police assistance from the chief law enforcement officer or the ranking on-duty officer at any time a request is necessary.
- II. The request for assistance under this compact will be made only when the requesting agency has exhausted or fully committed its available police manpower and/or resources, and/or where additional manpower and/or resources are required to protect life or property, to maintain order, to prevent the commission of criminal acts or to prevent the escape of a person who has committed a criminal act.
- III. Requests for assistance may be made by telephone, radio, police dispatcher or any other proper means available. It is understood that the responding agency will extend its best effort to provide assistance in these circumstances. Such assistance may include manpower, vehicles, equipment, materials, etc.
- IV. The amount of manpower and resources to be provided shall be the sole discretion of the Chief of Police/Sheriff or his/her authorized designee of the responding agency who shall consider the continuing police services required within his/her own jurisdiction.

- 31 V. It is expressly understood that the assistance is voluntary and does not require compulsory reply
32 when invoked. The form and duration of assistance to be provided shall be determined by the
33 responding agency. Any and all such services may be recalled at the discretion of the responding
34 agency.
- 35 VI. Police officers of the responding department shall have full authority and police powers as
36 granted under Title 30-A, M.R.S.A. Section 2674, that such officer shall have the authority to
37 exercise police powers in the jurisdiction of a party of this compact only when their assistance is
38 officially requested by the Chief of Police/Sheriff or his authorized representative.
- 39 VII. All Officers rendering aid to a requesting department shall have the same powers, duties and
40 privileges as do members of the requesting department.
- 41 VIII. When assistance is requested under this compact, the Chief of Police/Sheriff or his designee of
42 the requesting department shall be in charge of the entire police operation within his jurisdiction.
43 Police personnel, equipment and vehicles which are furnished by the responding agency shall
44 remain under the direct supervision of the responding agency's senior police official as so far as is
45 practical. Every effort will be made to coordinate the police action through the senior officers of
46 the responding agencies for direction to the responding agency's personnel.
- 47 IX. The responding agencies shall be responsible for the salaries and benefits of the responding
48 officers; for all equipment of the responding department that may be lost, damaged or
49 destroyed; and for any injuries to any personnel of the responding agency while providing aid to
50 the requesting agency.
- 51 X. The responding agency will assume its own liability incurred to any third party, except to the
52 extent attributable to command or operational decisions made by the requesting department.
- 53 XI. Each agency hereto has the right to unilaterally withdraw from this compact upon giving ten (10)
54 days written notice of intention to the other parties of the compact and thereafter the compact
55 shall become null and void at the end of said ten (10) days for the withdrawing agency.
- 56 XII. Any unforeseen problems developing as a result of this compact shall be resolved by the joint
57 actions of the Chiefs of Police/Sheriffs or their authorized agent.
- 58 XIII. This agreement constitutes the entire understanding between the agencies. Any modifications or
59 additions to the terms and provisions hereof shall be in writing and executed in the same manner
60 and with the same formality as this agreement.

61 XIV. This agreement shall remain in full force and effect from the date of this agreement unless other
62 arrangements are provided for pursuant to paragraph XI.

63 XV. This agreement shall supersede any existing mutual aid agreements for law enforcement services
64 previously executed by and between the individual communities.

65 This agreement is entered into by the Chiefs of Police/Sheriff of the undersigned agencies with the
66 formal consent of their Municipal Officers/County Commissioner.

67 **Berwick**

68 _____

69 Chief of Police

70

71 _____

72 Municipal Officer

73

74 **Buxton**

75 _____

76 Chief of Police

77

78 _____

79 Municipal Officer

80

81

82 **Kennebunk**

83 _____

84 Chief of Police

85

86 _____

87 Municipal Officer

88

89

90 **Kittery**

91 _____

92 Chief of Police

93

94 _____

Biddeford

Chief of Police

Municipal Officer

Eliot

Chief of Police

Municipal Officer

Kennebunkport

Chief of Police

Municipal Officer

North Berwick

Chief of Police

95 Municipal Officer
96

97 **Ogunquit**

98
99 Chief of Police
100

101
102 Municipal Officer
103

104
105 **Saco**

106
107 Chief of Police
108

109
110 Municipal Officer
111

112
113 **South Berwick**

114
115 Chief of Police
116

117
118 Municipal Officer
119

120
121 **York**

122
123 Chief of Police
124

125
126 Municipal Officer

Municipal Officer

Old Orchard Beach

Chief of Police

Municipal Officer

Sanford

Chief of Police

Municipal Officer

Wells

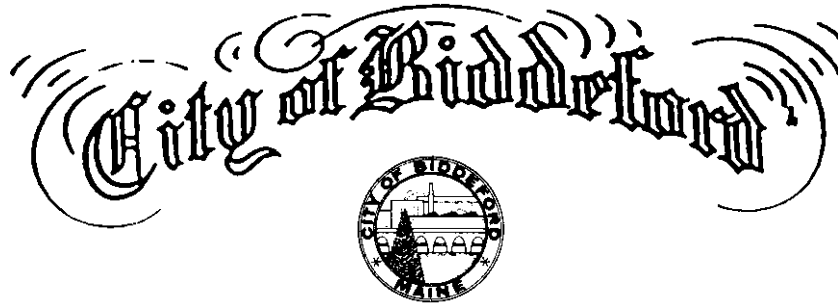
Chief of Police

Municipal Officer

York County

Sheriff

County Commissioner



2020.112

IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby authorize the City Manager to enter into an agreement with the Maine Department of Transportation (MeDOT) and Maine Turnpike Authority (MTA) to form a three-party planning partnership initiative to conduct a so called South Street Connections Study (the Study). In accordance with the terms of the three-party agreement the cost of the Study shall be a maximum of \$125,000 with the MeDOT contributing up to 60% (maximum of \$75,000) and the City and MTA contributing 20% (maximum of \$25,000 each).

NOTE: Staff recommends repurposing up to \$25,000 of the unspent funds assigned to the FY21 CIP for channel clearing in anticipation of the Biddeford Pool/Wood Island Dredge project. The FY21 CIP included \$50,000 for the dredge project channel clearing work.



Biddeford City Council

Meeting Date: December 1, 2020

Meeting Time: 6:00 pm

Agenda Item No: 5.d.

Item Description: Authorization/Joint Contract with MDOT/MTA to Conduct an Analysis of Exit 32 Alternatives

Submitted by: Mathew Eddy

Supporting Information/Documentation:

Attached contract

Key Terms:

N/A

Executive Summary: To enter into a contract with the Maine Department of Transportation and the Maine Turnpike Authority to conduct an alternatives analysis for the expansion of the Exit 32 interchange. The project is tentatively referred to as the "South Street Connections Study".

Detailed Review: The following is from the contract's study description:

The Study's purpose is to evaluate transportation alternatives to improve connectivity between I-95 via Exit 32, South Street and downtown Biddeford in order to relieve congestion along Route 111 and to support economic development opportunities given reasonable available state, local, federal and MTA funding.

The Study will include an evaluation of a new South Street Connector in Biddeford between South Street and Route 111 westerly of I-95. It will identify potential route(s) for a connector, prepare cost estimates for the new roadway, complete a preliminary assessment of impacts and identify potential weaknesses related to required state and federal regulatory processes. The Study will also include a traffic analysis. It will evaluate new connector alternatives with and without the long-term Exit 32 improvements planned by the MTA.

The City's role is to manage the analysis process, in accordance with the study and contract guidelines. We propose to contract with Southern Maine Planning and Development Council (SMPDC) to administer the contract, given our own local capacity issues, and serve as the "Project Manager". If approved, staff will meet with SMPDC in early December to discuss and work out contract details. As required, SMPDC has a transportation planner on staff who is certified in Maine

DOT's Local Project Administration. Once under contract, the City will work with SMPDC through the RFP process of selecting a consultant to be paid for out of this contract.

The contract calls for a study committee of representatives from the City, MDOT and MTA to meet up to six times during the planning process. Because of the location and nature of this project, public participation is important. The contract requires that those responding to the consultant RFP describe the public process, as well as how stakeholder input is used to shape the findings of this study (Task 6). In the development of the RFP, staff will highlight the public process and place a premium on the public process description and commitment.

Funding Source: Staff is suggesting repurposing some of the \$50,000 set aside for clearing the channel ahead of the Pool/Wood Island Dredge that is unspent. Staff recommends utilizing \$25,000 of those funds as the City's cash match for this project.

Staff Recommendation: Approval to enter into contract with MDOT.



CTM#: _____

CSN#:

TEDOCS#:

PROGRAM: Bureau of Planning

**MAINE DEPARTMENT OF TRANSPORTATION
THREE-PARTY PLANNING PARTNERSHIP INITIATIVE AGREEMENT
FOR BIDDEFORD AND MAINE TURNPIKE AUTHORITY
SOUTH STREET CONNECTIONS STUDY**

(Payable)

(For MaineDOT Use Only)

Study Location: Biddeford

WIN: 025043.00

Agreement Begin Date:

Agreement End Date: June 30, 2022

Estimated Project Amount: \$125,000.00

Agreement Payable Amount: \$75,000.00

Municipality Vendor Number: VC1000008999

This Agreement (**Agreement**) is entered into by the State of Maine Department of Transportation (**MaineDOT**), the City of Biddeford (**Municipality**) and the Maine Turnpike Authority (**MTA**), jointly hereinafter referred to as the “**Parties**”.

Whereas, the Municipality approached MaineDOT and the MTA about conducting a study that seeks to promote Exit 32 connectivity, reduce Route 111 congestion and improve safety while supporting economic development (the “**Study**”); and,

Whereas, the Study encompasses a defined area (the “Study Area”) and a scope of work (the “Work”) that is more particularly described in in attached Appendix A; and,

Whereas, the Study is a collaborative effort between the Parties; and,

Whereas, the Parties have a mutual interest in ensuring that the results of the Study are delivered on a reasonable schedule and within the budget programmed, using a process that maximizes communication and cooperation; and,

Whereas, the purpose of this Agreement is to identify the Parties' responsibilities during the performance of the Study; and,

Whereas, the completion of the Study does not obligate any Party to fund any future capital improvements to implement the recommendations of the Study; and,

Whereas, this Agreement shall become effective on the date last signed and that date shall constitute the earliest date for which work may commence. This Agreement expires on the Agreement End Date above and the Work cannot continue after the expiration date without a written modification in place to extend the Agreement.

NOW THEREFORE, in consideration of the forgoing, the Parties hereby establish and agree to the following terms and conditions:

The following attachments are hereby incorporated into this Agreement:

- ☒ Appendix A – Scope of Work
- ☒ Appendix B – MaineDOT Standards Biddeford is to use in their Request for Proposals for Alternatives for the South Street Connections Study.

1. Cost

The Parties agree to share in the funding of the Study up to a maximum amount of \$125,000.00 unless otherwise negotiated by mutual agreement of the Parties, in accordance with the table below:

MaineDOT Share 60%	Municipality Share 20%	MTA Share 20%	Maximum Study Amount
\$75,000.00	\$25,000.00	\$25,000.00	\$125,000.00

- The Work cannot begin until authorized by MaineDOT.
- If the actual cost of the Study is less than the Agreement Maximum amount, the share amounts owed will be in accordance with the percentages stated above.
- Any changes to the financial commitments set forth above must be in writing and approved by the Parties.
- If the cost of the Study exceeds \$125,000.00, those costs above \$125,000.00 will be borne by the Municipality unless otherwise agreed upon by the Parties.

2. The Municipality shall:

- Fund the Study costs in accordance with the Cost section of this Agreement.
- Lead the Study in a timely professional manner in accordance with all applicable state and federal requirements.
- Be the sole administrator of the Study contract(s) and pay up front all costs, subject to cost sharing.
- Appoint a project manager (the “Project Manager”) who shall be certified or make a reasonable effort to become certified in MaineDOT’s Local Project Administration process. This Project Manager will be the primary point of contact with the MTA and MaineDOT.
- Hire a qualified consultant to perform the Work utilizing an advertised Request for Proposals (RFP) process conducted in accordance with requirements associated with MaineDOT’s Local Project Administration Manual and its consultant contracting procurement process.
- Introduce the Study as a locally requested and sponsored effort at all public involvement efforts associated with the Study.
- Lead all public and media inquiries.
- Provide meeting space, audio visual aids, etc., during public meetings associated with the Study.
- Invoice MTA and MaineDOT monthly for reimbursement based on Study progress with invoices submitted on the Municipality’s letterhead and referencing the WIN, Contract, and CSN numbers set out on page one of this Agreement.

- Provide supporting documentation with these invoices which will include but is not limited to:
 - A monthly progress report that will be used to keep the MTA and MaineDOT Project Managers informed of the Work performed since the last invoice; information will include but is not limited to:
 - An estimate of the Work completed since the prior invoice.
 - Any information needed from the MTA and MaineDOT to complete the Study and avoid delays.
 - A description of anticipated problems and possible solutions.
 - Copies of the invoices from the consultant for which the Municipality seeks reimbursement.
- Consult with MTA and MaineDOT before making any changes to the Scope of Work for the Study.
- Ensure the Study is completed in accordance with the Scope of Work and State and Federal laws and regulations.
- Acknowledge that participating in this Study does not constitute a commitment from any Party to participate in any future projects recommended by the Study or to incur any operational or capital costs.

3. The MTA shall:

- Fund the Study costs in accordance with the Cost section of this Agreement.
- Appoint a project manager who shall be the primary point of contact for the Study.
- Proactively participate in all Study meetings.
- Provide planning, regulatory, and engineering input and guidance to the Municipality and the successful consultant.
- Make all invoice payments within 30 days from receipt of an acceptable invoice.
- Acknowledge that participating in this Study does not constitute a commitment by any Party to participate in any future projects recommended by the Study or to incur any operational or capital costs.

4. MaineDOT shall:

- Fund the Study in accordance with the Cost section of this Agreement.
- Appoint a project manager who shall be the primary point of contact for the Study.
- Proactively participate in all Study meetings.
- Provide planning, regulatory, and engineering input and guidance to Biddeford and the successful consultant.
- Make all invoice payments within 30 days from receipt of an acceptable invoice.
- Acknowledge that participating in this Study does not constitute a commitment by any Party to participate in any future projects recommended by the Study or to incur any operational or capital costs.

5. Parties shall:

- Cooperate in evaluating RFP responses from qualified consultants and in the consultant selection process.
- Actively participate in the Study.
- Ensure that any build alternative(s) that are an outcome of the Study conform to all appropriate state and/ or federal standards.

- Hereby acknowledge that participating in this Study does not constitute a commitment by any of the Parties to participate in any future projects recommended by the Study or to incur any operational or capital costs.

6. Notice.

Any communications, requests or notices required or appropriate to be given under this Agreement shall be in writing and mailed via U.S. Mail, Certified or Registered, Return Receipt Requested or sent via a recognized commercial carrier such as, but not limited to Federal Express, that requires a return receipt delivered to the sending party. Alternatively, communication may be sent via email and shall satisfy the delivery requirements of this section through express acknowledgement of receipt by the receiving party. Said communications, requests or notices shall be sent to the other party as follows:

MaineDOT: Maine Department of Transportation
16 State House Station
Augusta, ME 04333-0016
Attn.: Martin Rooney
Email: martin.rooney@maine.gov

Biddeford: City of Biddeford
205 Main Street
Biddeford, ME 04005
Attn.: Mathew Eddy
Email: mathew.eddy@biddefordmaine.org

MTA: Maine Turnpike Authority
2360 Congress Street
Portland, ME 04102
Attn.: Steve Tartre
Email: startre@maineturnpike.com

Each Party agrees to promptly notify the other Party of any changes to the above referenced contact information.

7. Entire Agreement.

This Agreement represents the entire agreement between the parties. Any modification of this Agreement must be in writing and signed by both of the Parties to be effective.

8. Set-Off Rights.

MaineDOT shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the state's option to withhold for the purposes of set-off monies due the MTA and the Municipality under a specific project contract up to any amounts due and owed to MaineDOT with regard to this Agreement, any other Agreement, any other Contract with any State Department or Agency, including any Contract for a term commencing prior to the term of this Agreement, plus any amounts due and owed to the State for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto. MaineDOT shall exercise its set-off rights in accordance with normal State practices including, in cases of set-off pursuant to an audit, the finalization of such audit by MaineDOT, its representatives, or the State Controller.

9. Non-Appropriation.

Anything herein to the contrary notwithstanding, the MTA and the Municipality acknowledge and agree that although the execution of this agreement by the MaineDOT manifests its intent to honor its terms and to seek funding to fulfill any obligations arising hereunder, by law any such obligations are subject to available budgetary appropriations by the Maine Legislature and, therefore, this agreement does not create any obligation on behalf of MaineDOT in excess of such appropriations.

10. Indemnification.

The Municipalities agreement with the successful proposer will include language stating the successful proposer will indemnify and hold harmless MaineDOT, MTA, and the Municipality, their agents and employees from all claims, suits or liabilities arising from any negligent or wrongful act, error or omission by the successful proposer, its consultants or contractors. Nothing herein shall waive any defense immunity or limitation of liability that may be available under the Maine Tort Claims Act (14 M.R.S. Section 8101 et seq.) or any other privileges or immunities provided by law.

11. Termination.

Any Party may postpone, suspend, abandon or otherwise terminate this Agreement upon thirty (30) days written notice to the other Party and in no event, shall any such action be deemed a breach of contract. Upon termination, all Parties will be responsible to pay their share of Study costs incurred at the time of termination. Postponement, suspension, abandonment or termination may be taken by MaineDOT for any reason that jeopardizes the public interest or specifically as the result of a failure by the MTA and/or the Municipality to perform any material obligation under this Agreement, to the satisfaction of MaineDOT.

IN WITNESS WHERE OF, the Parties, for itself, its successors and assigns, hereby execute this Agreement and thereby binds itself to all covenants, terms, and obligations contained in the Agreement Documents.

Date _____

James A. Bennett, Manger
City of Biddeford

I certify that the signature above is true and accurate. I further certify that the signature, if electronic: (a) is intended to have the same force as a manual signature; (b) is unique to myself; (c) is capable of verification; and (d) is under the sole control of myself.

Date _____

Peter Mills, Executive Director
Maine Turnpike Authority

I certify that the signature above is true and accurate. I further certify that the signature, if electronic: (a) is intended to have the same force as a manual signature; (b) is unique to myself; (c) is capable of verification; and (d) is under the sole control of myself.

Date _____

Jennifer Brickett, Director, Bureau of Planning
Maine Department of Transportation

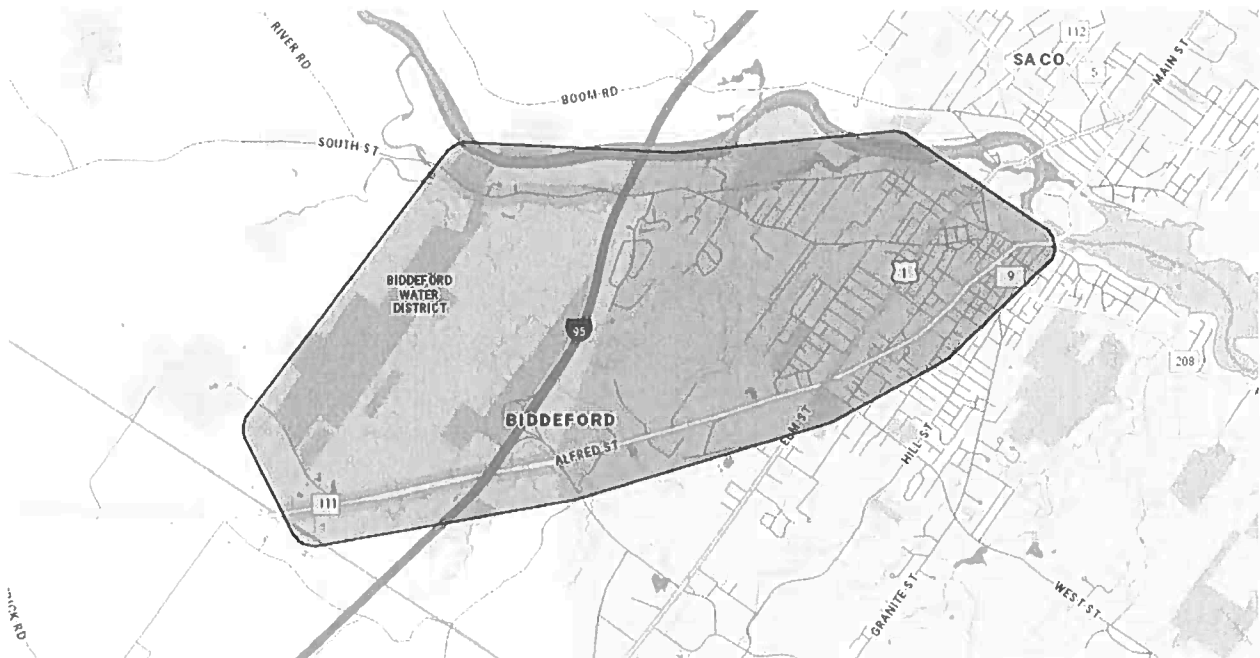
I certify that the signature above is true and accurate. I further certify that the signature, if electronic: (a) is intended to have the same force as a manual signature; (b) is unique to myself; (c) is capable of verification; and (d) is under the sole control of myself.

Appendix A

South Street Connections Study Biddeford, Maine Scope of Work Fall 2020

Introduction

The Municipality in collaboration with the MTA and the MaineDOT pursuant to a three-party agreement will be jointly undertaking the Study. The Study's purpose is to evaluate transportation alternatives to improve connectivity between I-95 via Exit 32, South Street and downtown Biddeford in order to relieve congestion along Route 111 and to support economic development opportunities given reasonable available state, local, federal and MTA funding. The Study will include an evaluation of a new South Street Connector in Biddeford between South Street and Route 111 westerly of I-95. It will identify potential route(s) for a connector, prepare cost estimates for the new roadway, complete a preliminary assessment of impacts and identify potential weaknesses related to required state and federal regulatory processes. The Study will also include a traffic analysis. It will evaluate new connector alternatives with and without the long-term Exit 32 improvements planned by the MTA. The Study will describe both the positive and negative impacts of a connector on safety and mobility. It will identify any locations adversely affected in terms of safety and unacceptable Levels of Service (LOS) and include recommendations to account for these impacts for all transportation modes. This Study will not include any detailed I-95 mainline or interchange analysis or modification recommendations.



Task 1 – Project Kick-Off Meeting

The selected consultant will meet with representatives from the Municipality, MTA and MaineDOT under a collaborative planning process as follows:

- Identify and understand local issues
- Identify and understand relevant state and federal regulatory requirements
- Finalize scope of work
- Identify previous related Study efforts and available data including improvements made by utilities that should be considered during this Study
- Identify any new traffic data that will need to be collected or decide with the Study team whether available StreetLight traffic data is sufficient if factored appropriately
- Identify baseline environmental data that will need to be collected
- Draft a preliminary Study purpose and need.

Task 2 – Review Available Data

The selected consultant will review available information provided by the Municipality, MTA and MaineDOT. These will include, but are not limited to, the following:

- Local Comprehensive Plan
- MTA studies and planned improvements in this area
- Recent MTA, MaineDOT traffic counts and crash summaries for the Study Area
- Available land use and economic development information that could affect transportation in the Study Area provided by Municipality.

Task 3 – Assessment of Current Conditions

The selected consultant will evaluate the existing and recent historic performance of traffic in the Study area based on traditional forecasting and growth models. The assessment will include but not be limited to:

- Analysis of current traffic conditions of the Study Area. The analysis will include traffic patterns, capacity, speeds, and crash experience
- Identification of bicycle and pedestrian deficiencies in the Study Area
- Desktop screening of environmental conditions
- Review analyses with team members, additional alternatives to be considered and discuss possible recommendations.

Task 4 - Assessment of Future Scenarios

The selected consultant will evaluate future traffic volume based on traditional growth forecasts taking into account known development and land use changes underway. It will include:

- Develop a forecast of traffic volumes for the year 2045 in the Study Area, based on historical traffic data and available MaineDOT and MTA, as applicable, traffic forecasts
- Analysis of a forecast of future traffic volume conditions for the year 2045 of the Study Area which will include the following:
 - No-build alternative
 - Alternative with MTA planned Exit 32 improvements only
 - Connector alternatives without planned MTA improvements
 - Connector alternatives with MTA planned improvements
- Potential locations and costs of a new South Street Connector
- Benefits/costs of a new connector highway
- Fatal flaws associated with potential impacts of the connector

- Degree of future study/environmental documentation required including cost estimate and anticipated time length of any future studies
- Meet with appropriate Study team members and, if applicable, state and resource agencies up to two times to discuss the long-term viability of a new connector highway
- Analysis of alternatives including a new South Street Connector under future existing conditions to prevent or minimize loss of service. The analysis will include predicted change in mobility and crash rates. It will include a detailed LOS analysis at the following intersections:
 - Biddeford Connector @ Route 111
 - 5 Points Intersection
 - Route 1 (Elm) @ South Street
 - Route 1 (Elm) @ Main Street
 - Alfred (Route 111) @ Main Street
- Analysis of existing and recommended access management
- Review of possible changes to the lane configurations, possible traffic signal modifications and implementation of traffic demand management to improve safety and mobility at locations otherwise adversely impacted by a new connector
- Analysis of impacts to bicycle and pedestrian facilities
- Review analyses with team members and discuss possible recommendations and additional alternatives to be considered.

Task 5 - Develop Preliminary Recommendations

Based on the analysis of alternatives determined in Task 4, the selected consultant will develop recommendations based on effectiveness of meeting the Study Area transportation needs. Measurements for effectiveness will include benefits to mobility and safety, cost and practicality of implementation, and ability to meet the purpose and need.

- The recommendations will include a discussion of the potential and degree of effort associated with environmental analysis, secondary, cumulative impacts, etc., including anticipated future costs of remaining planning, design and construction phases.
- Develop cost estimates for recommendations (including construction and potential right-of way costs).
- Develop a recommendation for phasing of implementation.
- Develop a draft report containing the analysis of existing and future conditions, alternatives analysis, and recommendations, including a matrix summarizing recommendations along with an appendix of traffic and crash data.
- Develop basic conceptual renderings of recommended alternatives on aerial photography.

Task 6 - Public and Agency Feedback

The selected consultant should expect to meet with the Study team including representatives from the Municipality, MTA and MaineDOT up to six times including Task 1. The selected consultant's proposal should include an approach to effectively inform and solicit feedback from the public and other stakeholders at various stages of the study process that utilize or depend upon Route 111 and South Street in Biddeford.

Task 7 – Final Report

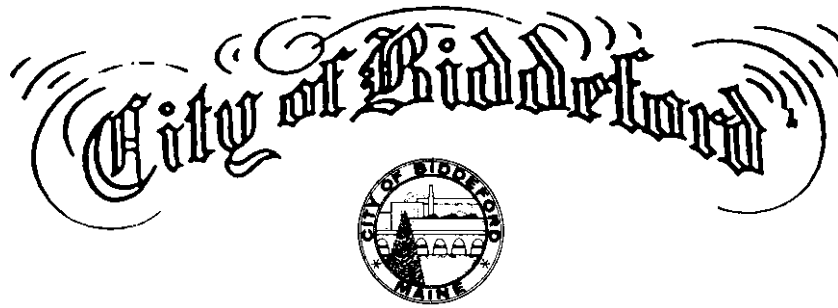
The Tasks discussed above will be combined into a final narrative report documenting the project. At a minimum the report will include a narrative of the Study process, a description of the various alternatives considered, documentation of the evaluation criteria, and illustrations of conceptual designs and cross sections for the preferred alternative. The final report will incorporate all applicable technical memorandums.

APPENDIX B

Standards to be used in Proposals South Street Connections Study

Any Transportation improvements in Biddeford would need to meet the following conditions:

- 1) All design features must reflect MaineDOT design guidance for Highway Corridor Priorities. (HCPs).
- 2) All capacity, queuing, and level-of-service analyses will be done in accordance with the 2010 Highway Capacity Manual (HCM) methodologies. Signalized and stop sign controlled intersections will be modeled using the latest version of Synchro/SimTraffic. Computer modeling showing impacts of queuing and level of service will be provided to MaineDOT.
- 3) The design hour volumes will be based on estimated 30th highest hourly volumes for the design year.
- 4) Design year traffic estimates will be 2045.
- 5) Design speed – match existing posted speed,
- 6) Clear zone – per corridor priority 3 standards.
- 7) Side slopes 4:1 or flatter or as approved by MaineDOT.
- 8) Safety analysis of any proposed design will include an inventory of existing crashes, a prediction of crashes with the proposed design, and a comparative evaluation. Crash analysis will be based on the most recent five years of data available from MaineDOT. Safety analysis will generally follow Highway Safety Manual methodologies.
- 9) Drainage – needs to match into surrounding drainage structures.
- 10) Signing shall be in accordance with MUTCD (including potential changes to existing overhead signage in the area)
- 11) Any proposed lighting shall meet minimum AASHTO light levels
- 12) The Design Vehicle for the major intersections shall be a WB-67, all other intersection shall be for a bus/fire truck.
- 13) Any new traffic signal recommendations must be accompanied by a warrant analysis justifying the recommendation.

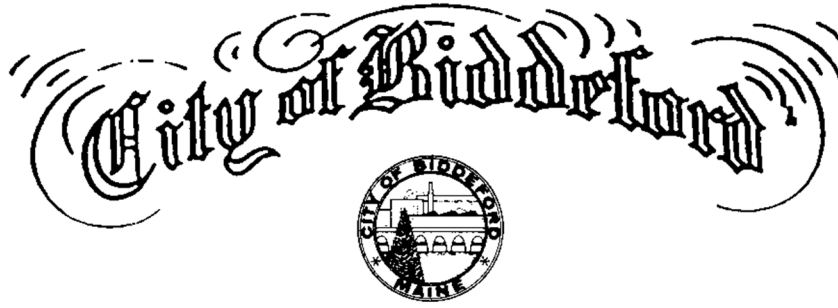


2020.113

IN BOARD OF CITY COUNCIL..DECEMBER 1, 2020

BE IT ORDERED, that the City Council of the City of Biddeford does hereby recognize the “above and beyond” attitude and work ethic shown by City Staff over the course of the year in the face the Covid-19 pandemic, and as a thank you grant Friday, December 31, 2020 as a paid day off for all non-union City employees.

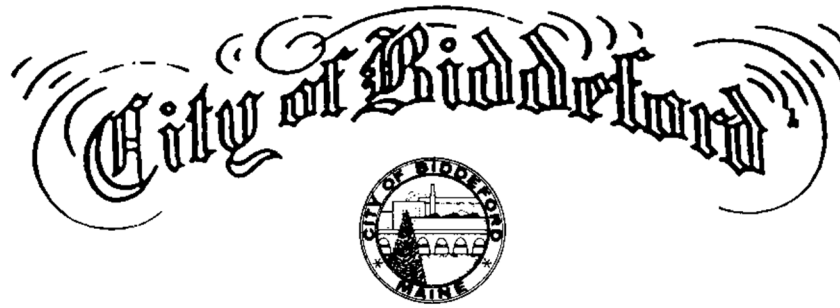
NOTE: The granting of New Year’s Eve off is a one-time authorization, and is not intended for future years. The Personnel Committee considered this item at their November 17, 2020 meeting and voted 3/1 to recommend passage by the City Council.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
appoint:

Richard "Rick" Laverriere
371 South Street
Ward 6

as CHAIR of the *Airport Commission* for 2021.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
re-appoint:

Mildred Blanchette
290 Main Street, #4
Ward 5

to the *Biddeford Housing Authority*, for a term to expire in December 2025.

CITY OF BIDDEFORD

Application for City Committees, Commissions and Boards

Date:

11/19/2020

Name:

Mildred Blanchette

Street Address:

290 Main St #4

Biddeford, Me 04005

Mailing Address:
(if different)

Phone Number(s):

(207) 284-1781

Email Address:

N/A

Which City Committee, Board or Commission do you request to be appointed to:

- | | |
|---|--|
| ☐ Airport Commission | ☐ Harbor Commission |
| ☐ Biddeford Fire Advisory Committee | ☐ Historic Preservation Commission |
| ☒ Biddeford Housing Authority | ☐ Planning Board |
| ☐ Biddeford Police Advisory Committee | ☐ Policy Committee |
| ☐ Board of Assessment Review | ☐ Project Canopy Committee |
| ☐ Cable T.V. Committee | ☐ Recreation Commission |
| ☐ Capital Projects Committee | ☐ Shellfish Conservation Committee |
| ☐ Conservation Commission | ☐ Solid Waste Management Commission |
| ☐ Downtown Development Commission | ☐ Wastewater Management Commission |
| ☐ Economic Improvement Commission | ☐ Zoning Board of Appeals |

CITY OF BIDDEFORD
Committee Application

Please list any prior experience serving on any Public Boards, Commissions or Committees (and approximate dates)

I have been on the board of Biddeford Housing Authority for many years now. I believe 5-6 years now.

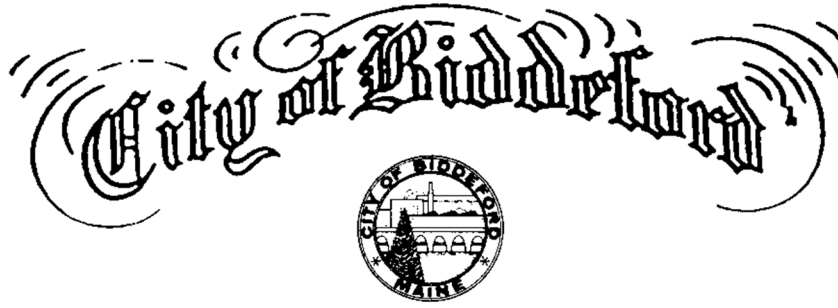
Please list any other experience that may be pertinent to the Board or Committee in which you are requesting to serve on.

Please provide a brief statement describing your interest in serving the City of Biddeford.

I would like to be considered for re-appointment because I find it fascinating seeing the transformation of vacant buildings and lots into affordable housing ~~part~~ which there is a high demand for. And I also see all the good that is being contributed to the community. Thank you



Attach any additional information to this application and return it to the City Clerk's Office.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
appoint:

Kelly Seiler
43 Cathedral Oaks Drive
Ward 6

to the *Biddeford Police Advisory Committee*, replacing Harry Courtois, for a term to
expire in December 2023.

CITY OF BIDDEFORD

Application for City Committees, Commissions and Boards

Date: 11-4-2020

Name: Kelly M. Seiler

Street Address: 43 Cathedral Oaks Drive
Biddeford, ME 04005

Mailing Address: (same)
(if different)

Phone Number(s): Home: 207-282-8953 Cell: 207-423-5040

Email Address: kellyseiler76@gmail.com

Which City Committee, Board or Commission do you request to be appointed to:

- | | |
|---|---|
| ☐ • Airport Commission | ☐ • Harbor Commission |
| ☐ • Biddeford Fire Advisory Committee | ☐ • Historic Preservation Commission |
| ☐ • Biddeford Housing Authority | ☐ • Planning Board |
| ☒ 1 • Biddeford Police Advisory Committee | ☐ • Policy Committee |
| ☐ • Board of Assessment Review | ☐ • Project Canopy Committee |
| ☐ • Cable T.V. Committee | ☒ 3 • Recreation Commission |
| ☐ • Capital Projects Committee | ☐ • Shellfish Conservation Committee |
| ☐ • Conservation Commission | ☐ • Solid Waste Management Commission |
| ☒ 2 • Downtown Development Commission | ☐ • Wastewater Management Commission |
| ☐ • Economic Improvement Commission | ☐ • Zoning Board of Appeals |

CITY OF BIDDEFORD
Committee Application

Please list any prior experience serving on any Public Boards, Commissions or Committees (and approximate dates)

I have not previously participated in a public board, commission or committee. I have served on volunteer committees with a nonprofit agency regarding fundraising and event promotion (American Cancer Society), and participated as Treasurer in the Project Sunrise committee with the Biddeford High School class of 2016.

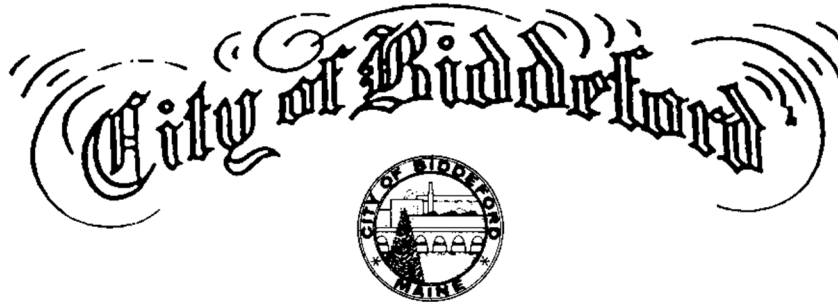
Please list any other experience that may be pertinent to the Board or Committee in which you are requesting to serve on.

I have a degree in social work, and served honorably in the United States Marine Corps in the Military Police Division. During my time as a Military Police Officer, I was responsible for teaching the DARE program for all elementary schools on the Camp Pendleton base in Southern California. When obtaining my degree in social work, I interned at the Middle School working with the Social Worker and Resource Officer. As a licensed social worker with the Healthy Family Partnership program, I served at-risk first time parents to help ensure they had access to available resources and the psycho-social support necessary to reduce the likelihood of DHHS intervention.

Please provide a brief statement describing your interest in serving the City of Biddeford.

I was born and raised in Maine and returned home after 4 years in the military, settling in Biddeford. My daughter grew up here, and I have enjoyed getting to know the community and volunteering whenever possible with the school system. I've been encouraged by the growth and development I've witnessed over the years, and now that my daughter has grown up I am ready to dedicate more of my time and energy to the community I have come to love and call home. I feel my background in both Police work and Social Work provide a balanced perspective and may be useful as community needs shift. The City of Biddeford has so much to offer its citizens and visitors, and I would like to do my part to represent and serve the community.

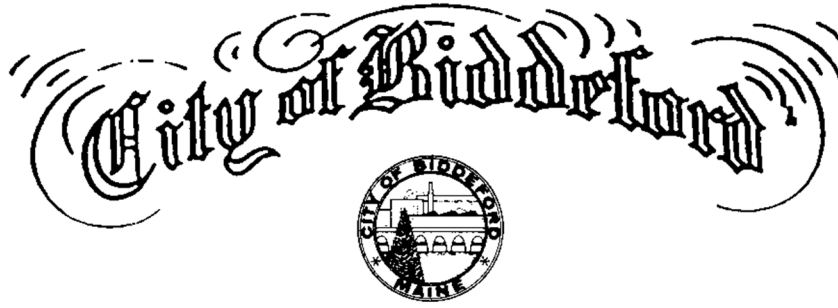
Attach any additional information to this application and return it to the City Clerk's Office.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
re-appoint:

William (Bill) Southwick
16 Congress Street
Ward 4

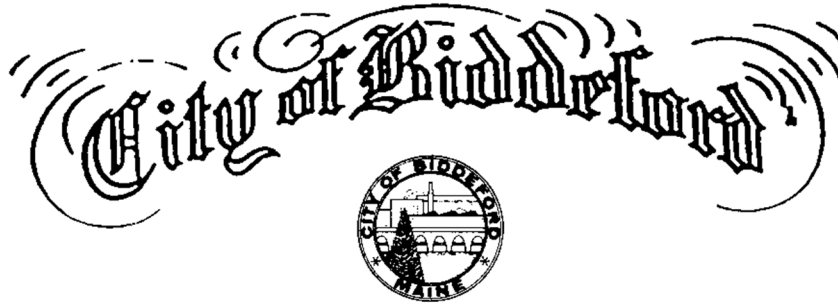
as CHAIR of the *Planning Board* for 2021.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
re-appoint:

Roch Angers
26 Cathedral Oaks Drive
Ward 6

to the *Planning Board*, for a term to expire in December 2023.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
re-appoint:

Sean Tarpey
110 Cleaves Street
Ward 2

to the *Planning Board*, for a term to expire in December 2023.

CITY OF BIDDEFORD

Application for
City Commissions, Committees and Boards

Date:	11/16/2020
Name:	Sean Tarpey
Street Address:	110 Cleaves St
Mailing Address: (if different)	109 Cleaves St
Phone Number(s):	207-282-0408
Email Address:	sean@rumerys.com

Please indicate whether you would like your contact information posted on the City's website:

YES ☒NO ☐

Which City Committee, Board or Commission do you request to be appointed to:

- | | |
|--|--|
| ☐ Airport Commission | ☐ Historic Preservation Commission |
| ☐ Comprehensive Plan Committee | ☒ Planning Board |
| ☐ Biddeford Housing Authority | ☐ Police Commission |
| ☐ Board of Assessment Review | ☐ Policy Committee |
| ☐ Cable T.V. Committee | ☐ Project Canopy |
| ☐ Capital Projects/Operations Committee | ☐ Recreation Commission |
| ☐ Conservation Commission | ☐ Saco River Corridor Commission |
| ☐ Downtown Development Commission | ☐ Shellfish Conservation Committee |
| ☐ Economic Improvement Commission | ☐ Solid Waste Management Commission |
| ☐ Environmental Board | ☐ Wastewater Management Commission |
| ☐ Fire Commission | ☐ Zoning Board of Appeals |
| ☐ Harbor Commission | |

☐ Other:	
☐ Other:	

☐ Other:	
☐ Other:	

1. Please list any prior experience serving on any Public Boards, Commissions or Committees (and approximate dates):

I currently serve as chair of the Harbor Commission, alternate on the Saco River Corridor Commission, member of the Zoning Board of Appeals and member of the Waste Water Commission. I served on the committee appointed to develop a new Comprehensive plan.

I should note that in the past two years the ZBA has not needed to meet.

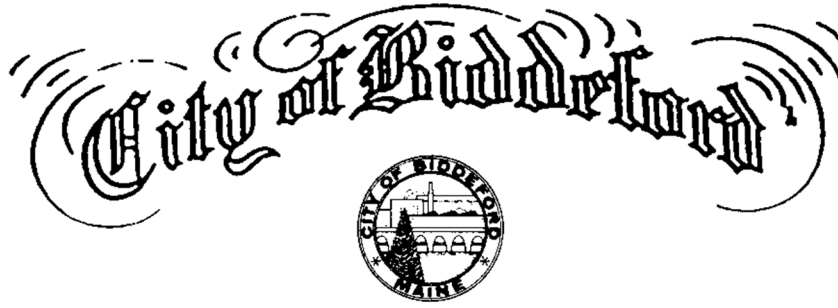
2. Please list any other experience that may be pertinent to the Board or Committee in which you are requesting to serve on:

As I member of the group working on the comprehensive plan I learned just how important the planning board can be to the future of the City.

3. Please provide a brief statement describing your interest in serving the City of Biddeford:

I'd like to share some of my time to show my appreciation for the outstanding work of City staff and elected officials.

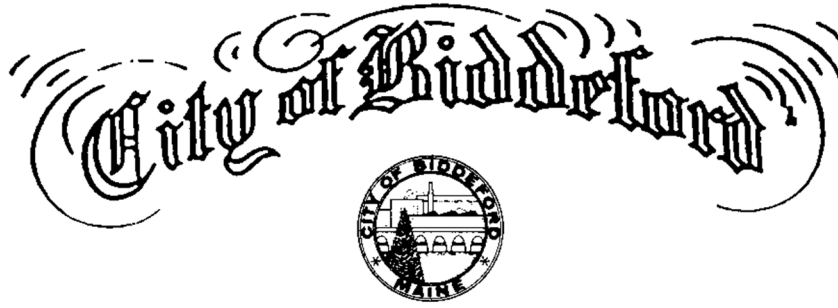
Attach any additional information to this application and return it to the City Clerk's Office.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
appoint:

Martin Grohman
9 Lisa Lane
Ward 3

as CHAIR of the *Solid Waste Management Commission* for 2021.

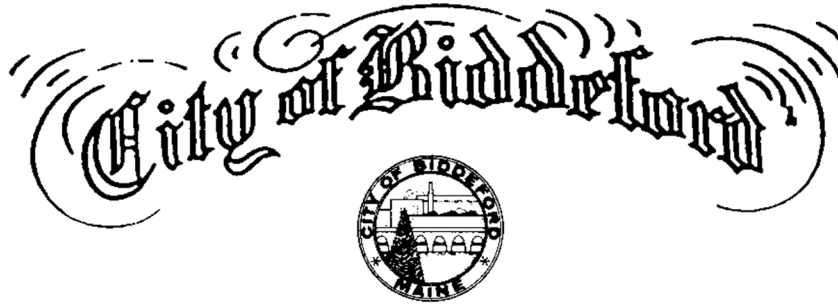


IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby re-appoint:

Brian Fleurant
77 Prospect Street
Ward 4

to the *Wastewater Management Commission* for a term to expire December 2023.

BE IT FURTHER ORDERD, that Brian Fleurant be appointed **CHAIR** of the *Wastewater Management Commission* for 2021.



IN BOARD OF CITY COUNCIL...DECEMBER 1, 2020
ORDERED, that I, Alan M. Casavant, Mayor of the City of Biddeford, do hereby
appoint:

Don Furman
20 Elizabeth Road
Ward 1

as CHAIR of the *Zoning Board of Appeals* for 2021.