



City of Biddeford
City Council
June 1, 2025 at 6:00 PM

FY26 Budget Book

FY2026 General Fund Expense Base Sheet

21101 Mayor -Council Workbook

21102 City Manager Workbook

21103 City Clerk Workbook

21104 Elections Workbook

21105 Assessing Workbook

21106 Finance & Tax Workbook

21107 Computer Service Workbook

21108 Personnel Workbook

21109 Planning & Economic

21110 Code Enforcement Workbook

21111 General Administration Workbook

21121 City Hall Building Workbook

21122 Private Schools Workbook

21123 Community Center Workbook

211124 Recreation Workbook

21125 Health and Welfare Workbook

21128 Municipal Services Workbook

21128 Municipal/Social Services Applications

Heart of Biddeford

LaKermesse Franco Americaine Festival
Biddeford Mills Museum
Biddeford Cultural and Heritage Center
Age Friendly Biddeford
Biddeford Historical Society
Biddeford Community Gardens
Bon Appetit Community Meal Program
In A Pinch
City Theater
McArthur Library
Saco Pathfinders
Southern Maine Veterans Memorial Cemetery
Subcircle
Seacoast Shipyard
Seeds of Hope
Esther Residence
My Place Teen Center
Caring Unlimited
Day One
Apex Youth Connection
Maine Public
Lake Stewards of Maine
York County Community Action Corporation
Biddeford Public School Education Foundation
Life Flight

Youthful Maine

United Way of Southern Maine

21131 Communications Workbook

21141 Fire Department Workbook

21142 Biddeford Pool Fire Workbook

21144 Emergency Management Workbook

21145 Hydrant Rental Workbook

21146 Police Department Workbook

21147 Police Investigative Workbook

21148 Police Communications Workbook

21149 Animal Control Workbook

21150 Street & Traffic Lights Workbook

21161 PW Admin Fleet Maint Workbook

21162 Roads Maint Workbook

21164 Solid Waste Mgmt. Workbook

21165 Parks Maint. Workbook

21166 Cemetery Maint. Workbook

21167 Engineering Workbook

21168 GIS Division

21179 Fringe Benefit Workbook

21181 County Tax Workbook

21185 Debt Service-Principal

21186 Debt Service-Interest

21199 Transfers Out Workbook

21201 CIP General Government Workbook

Revenue Workbooks

FY2026 General Fund Revenue Base Sheet

City Clerk Revenue Workbook

Codes Revenue Workbook

Finance Revenue Workbook

Fire Department Revenue Workbook

Health and Welfare Workbook

Planning Revenue Workbook

Police Department Revenue Workbook

Public Works Revenue Workbook

Tax Collector Revenue Workbook

Recreation Revenue Workbook

Special Revenue Funds

FY2026 Special Revenue Fund Summary

Special Revenue Funds Revenue Workbook

31102 Mooring Fees Fund Workbook

31106 Pool Beach Permits Fund Workbook

31132 Airport Workbook

31142 Shellfish Fund

31179 Rte 111 Mill Redev TIF Workbook

31180 Rte 11 Mill Redev MERC Purchase Workbook

31193 Economic Revitalization Program Workbook

31201 Recreation General Programs Workbook

31202 Recreation Teen Center Workbook

31204 Recreation Safari Camp Workbook

31206 Recreation Outdoor Summer Workbook
31209 Recreation Youth Enrichment Workbook
31211 Rec Youth Sports Workbook
31214 Rec Adult Sports Workbook
31220 Recreation Ross Center Workbook
31225 Rec Outdoor Adventure Workbook
31228 Recreation Field Usage Workbook
31230 Rec Community Center Rents Workbook
31240 Airport Reimbursable Workbook
32491 Ambulance Fund Workbook
35102 Sewer Operations Workbook
35103 Industrial Pretreatment Workbook
35104 PW Wastewater Maint Workbook
35105 New Sewer Ops Workbook

Special Revenue Funds Workbooks

Pool Beach Fund Revenue Workbook
Recreation Revenue Workbook
Shellfish Fund Revenue Workbook
Wastewater Revenue Workbook
Mooring Fund Revenue Workbook
Airport Revenue Workbook

Airport Lease Agreements

Airport Lease Agreements